

Conneaut School District Finance/Budget Committee

March 16, 2015

The meeting of the Finance/Budget Committee was called to order at 2:00 pm on Monday, March 16, 2015 as advertised in the Central Office Conference Room. Present for the meeting were Directors Dorothy Luckock, David Schaefer and Jody Sperry; Business Manager Kara Onorato, and Superintendent Jarrin Sperry.

The committee met with the following administration to review their proposed budget requests; received additional information; review current staff and discuss any questions:

- Technology – Rick Kelly. Items discussed in particular were the possibility of a new Student Information System; the movement of additional ipads into the middle school; starting a rotation of equipment replacement (to avoid excessive in any one year); and summer intern.
- Conneaut Lake Middle School – Joel Wentling and Sandy Calvert – Supplies at all buildings are still appearing higher than expected. Some line items are being reviewed to ensure that there was not duplication. It was noted that Curley has each of the middle school buildings now putting in their budget for any repairs to equipment in Consumer & Family Sciences, etc.
- Conneaut Valley Middle School – Kevin Burns and Brenda Loucks – Some areas are to be reviewed here as well.
- Superintendent – Jarrin Sperry – discussed was a couple of ideas to increase our information out to the members of the public/taxpayers who do not currently have regular contact with the school. Possible costs are being researched.

The committee also reviewed with Kara regarding the first rough draft presentation of 2015-16 budget at the next day's worksession. Stressed was that this was a very first draft, that all areas have not yet been reviewed by the budget committee, that we will anticipate state funding to remain flat for budgeting purposes and to present a recap on student numbers, etc.

The next meetings are scheduled for the following date at 2:00 pm in the Large Conference room. At each meeting we will be reviewing budget information from a building principal as well as one of the other above mentioned areas Monday March 30.


Mrs. Jody Sperry, Board President


Ms. Kara Onorato, Board Secretary


Mrs. Dorothy Luckock, Committee Chairperson