

**Adopted Budget for
Date Adopted by Board:**

**EANES ISD
June 21, 2022**

Revenue:		
5700	Local and Intermediate Sources	231,755,738
5800	State Program Revenues	8,360,999
5900	Federal Revenue	750,000
7900	Operating Transfers In	1,400,000
	Total Revenues	242,266,737

Expenditures:		
11	Instruction	51,698,496
12	Instructional Resources, Media Services	913,469
13	Curriculum Development & Staff Development	1,900,836
21	Instructional Leadership	1,831,763
23	School Leadership	4,402,536
31	Guidance & Counseling, Evaluation	2,492,583
32	Social Work Services	80,516
33	Health Services	858,931
34	Student Transportation	2,554,813
35	Food Services	4,643,222
36	Co-curricular/ Extra-curricular Activities	3,194,390
41	General Administration	4,020,141
* 41	Statutorily Required Public Notice - Required Postings	15,000
**41	Statutorily Required Public Notice - Lobbying	2,795
51	Plant Maintenance & Operations	9,585,427
52	Security and Monitoring	696,323
53	Data Processing	2,218,065
61	Community Service	256,742
71	Debt Service	20,968,142
81	Facilities Acquisition and Construction	-
91	Contracted Instructional Services Between Public schools	124,779,624
92	Incremental Cost Associated with Chapter 41 School Districts	-
93	Payments to Fiscal Agents for Shared Service Arrangements	-
94	Payments to Other Schools	-
95	Payments to Juvenile Justice AEP	-
96	Payments to Charter Schools	-
97	Payments to TIF	-
99	Inter-government charges not Defined in Other codes	830,000

	Total Adopted Expenditure Budget	237,943,814
	Difference in Revenue/Expenditures	4,322,923

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."