


AURORA CITY SCHOOLS **SPECIAL EDUCATION**

Parent Communication Forum
May 15, 2012

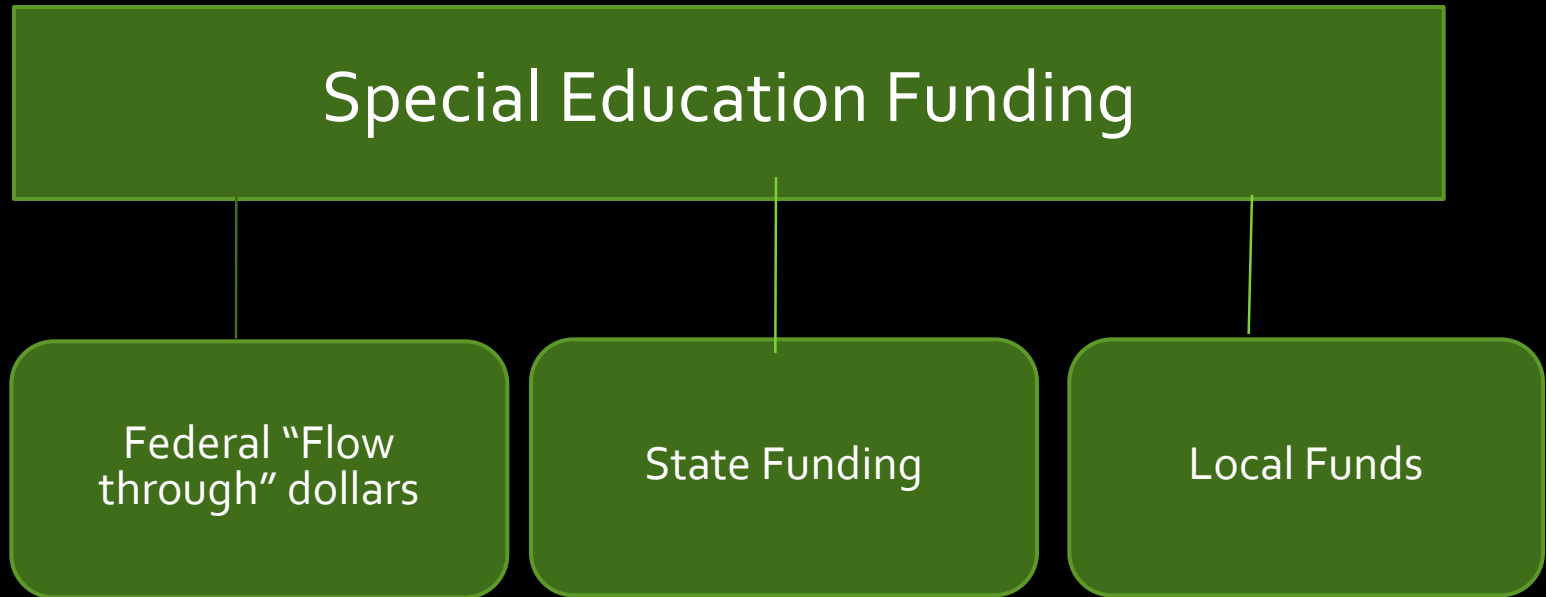
Special Education Funding



Presentation Overview

- Sources
 - How Aurora City Schools spends funds
 - Ways Funds Are Monitored
 - Questions and Answers
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Sources of Funding



Federal Government

Special Education Funding

Federal "Flow Through" Dollars to Districts


IDEA-B
\$473,827

Preschool
Grant
\$6,376

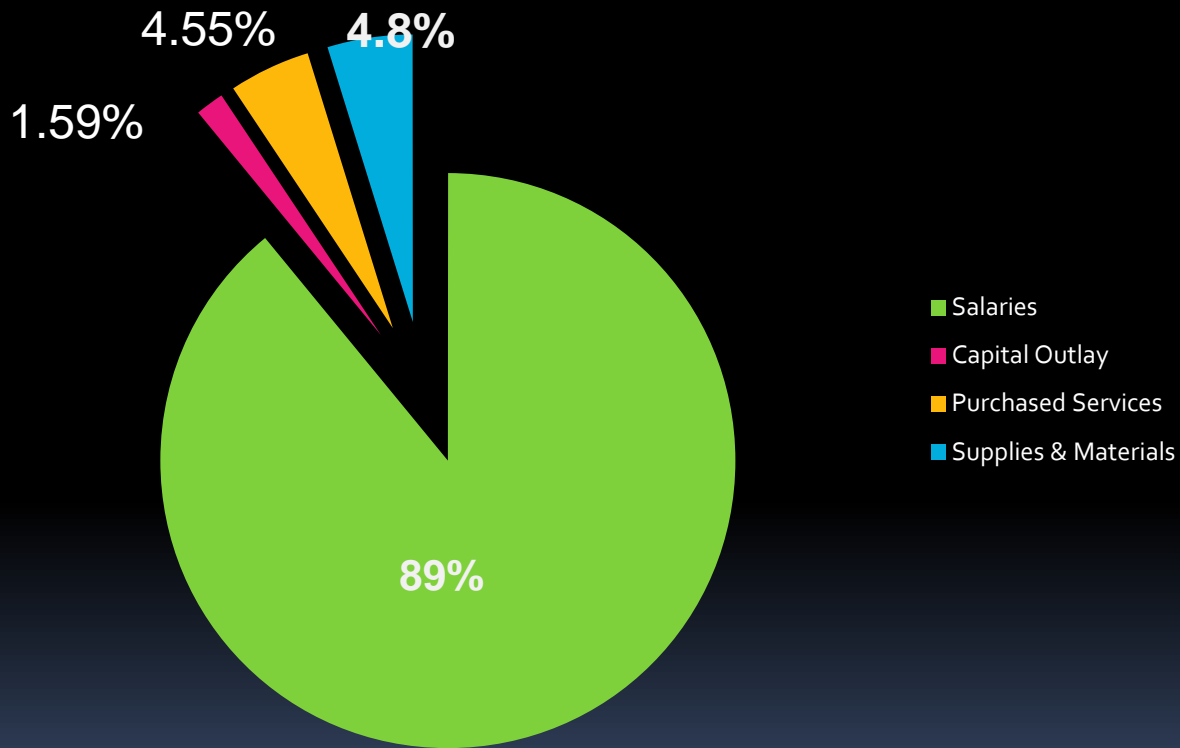


Aurora Schools use of IDEA-B Funding

Categories

- Salaries
 - Purchase of Services
 - Supplies
 - Capital Outlay
 - Other
- 

Federal Government IDEA-B Funding




Federal Government IDEA-B Funding

- Salaries
 - Instruction
 - Speech & Language Therapists (\$65,000)
 - Support Services
 - 51% salary for H/I aides (\$296,548)
 - Supplemental – Summer testing (\$14,000)
 - Governance – Special Services Secretary (\$30,000)



Federal Government IDEA-B Funding

- Purchase of Services
 - Professional Development (\$4,000)
 - Consultants (\$17,000)
 - Maintenance of Equipment (\$500)
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IDEA-B Funding

- Capital Outlay
 - Instruction (\$7,500)
 - Computers and other assistive devices for special education classes
 - Augmentative devices
 - Adaptive seating and equipment
 - Amplification systems

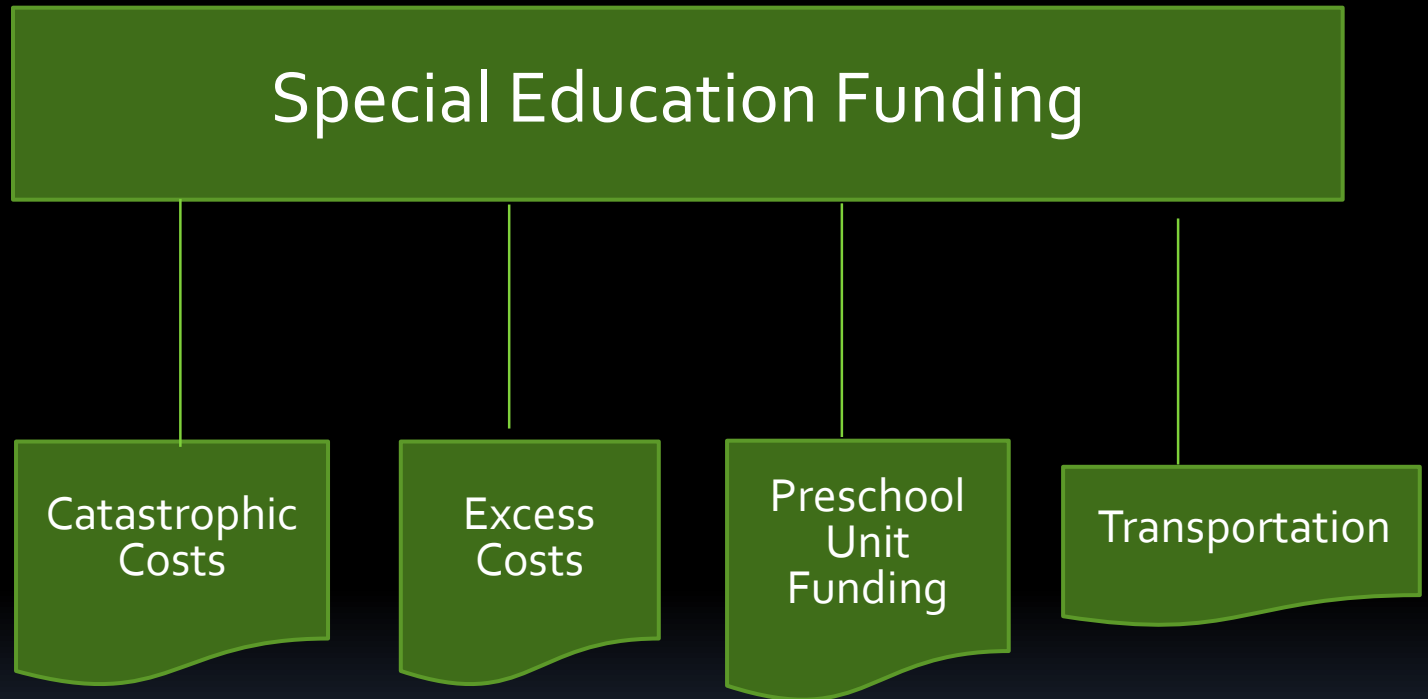
IDEA-B Funding

- Supplies/Materials (\$21,500)
 - Curriculum supports (\$5,500)
 - Testing supplies (\$8,000)
 - Software (\$8,000)
 - News to You, EdHelper, Boardmaker, Write Out Loud, DT Trainer, IEP writer

Federal Government Preschool Grant

- Amount Allocated \$6,376
 - Supplies
 - Teaching supplies for classroom
 - Equipment
 - All items used to set up a preschool classrooms
 - School psych supplemental

Sources of Funding State of Ohio



State of Ohio

Preschool Unit Funding

- Funded by “Unit”
 - “Unit” = Teacher or Related Service Provider

- Aurora’s Funding
 - Requested Funding for 2.00 units
 - Received Funding for 1 unit
 - Total for Preschool unit \$40,509.16
 - Preschool students = 60




State of Ohio Catastrophic Costs

- Supplemental payment to districts to help support high cost students
 - Educational and related expenses exceed \$27,375 for students in most disability categories
 - Children with Autism Spectrum, TBI, or Deaf/Blind whose expenses exceed \$32,850



State of Ohio Catastrophic Costs

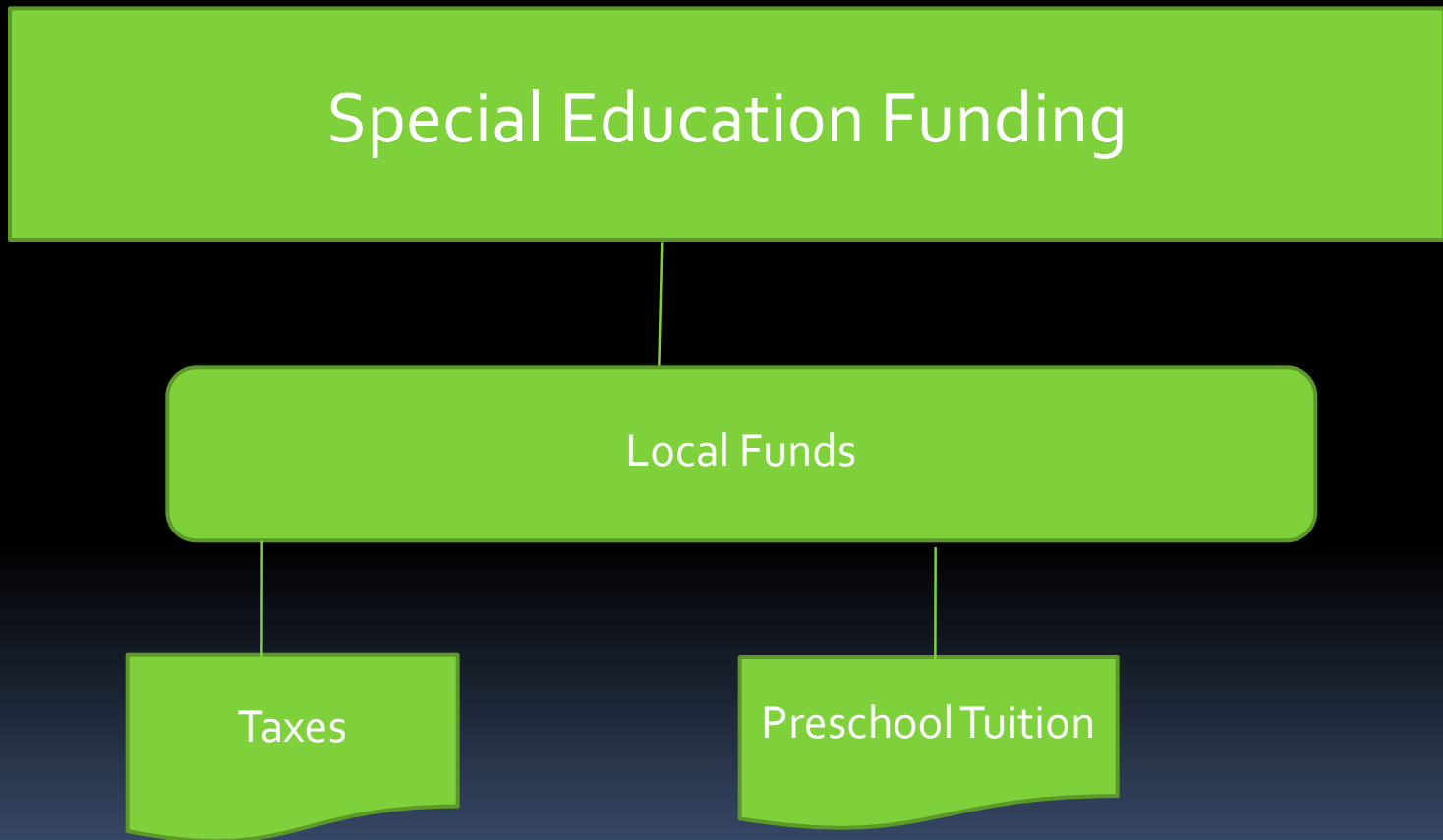
- For 2010-2011 school year
 - Submitted reimbursement request for 42 students
 - Educational expenses totaled \$2,058,382
 - Reimbursement requests \$410,516
 - State reimbursed \$66,980
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State of Ohio - Transportation

- Transportation Reimbursement \$53,629.68
 - Preschool
 - *Special Needs Bus*
 - CEVEC and LEAP (Kent, OH)

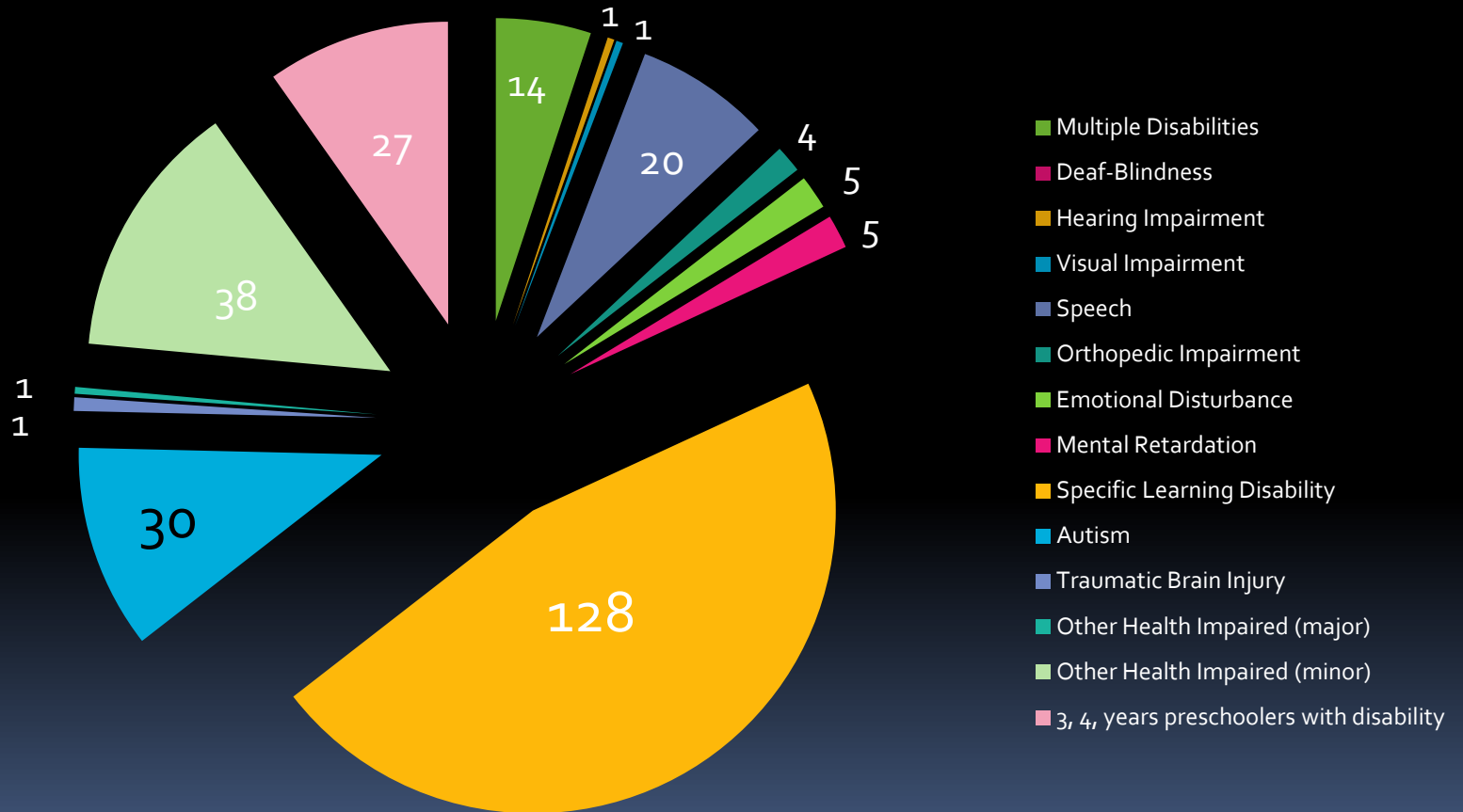
Sources of Funding

Local Funding



State of Ohio – Number of Students by Disability

December Count of Students with Disabilities





Thank you for your continued support of

AURORA CITY SCHOOLS





Information Sources

- ODE Website: ODE.state.oh.us
 - SF-3
 - Special Education Fiscal Accountability Report
 - CCIP – IDEA-B funding
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