

RESOLUTION ADOPTING 2022-2023 ORIGINAL BUDGET

Director Sam Sant introduced the following resolution and moved its adoption:

BE IT RESOLVED by the School Board of Independent School District No. 281, Robbinsdale, Minnesota, that the 2022-23 original budget be adopted as follows:

ORIGINAL 2022-2023

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General/Transportation/Capital	\$185,695,070	\$190,770,269
Child Nutrition	7,768,690	7,986,211
Community Service	10,541,433	10,059,389
Building Construction	18,800,000	22,500,000
Debt Service	18,936,407	19,256,365
Self-Insured Medical Fund	20,200,000	19,100,000
Self-Insured Dental Fund	1,450,000	1,425,000
OPEB Trust Fund	700,000	900,000
OPEB Debt Service Fund	<u>2,698,613</u>	<u>2,602,693</u>
GRAND TOTAL	\$266,790,212	\$274,599,927

Motion was seconded by Director John Vento, and upon vote being taken thereon, the following voted in favor thereof: Directors: Bassett, Boone, Brooks Green, Evans · Becker, Herring, Sant and Vento
And the following voted against the same: None

Whereupon said resolution was declared duly passed and adopted.

Signed by:

Helen Bassett
Helen Bassett, Board Chair, ISD 281

Greta Evans-Becker
Greta Evans-Becker, Board Clerk, ISD 281

6/20/2023
Date

6/20/2023
Date