

ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS
FY 2014-15

District	Total Expenditures per UFTE				
	General	Special Revenue	Debt Service	Capital Projects	Total
1 Alachua	\$ 7,857	\$ 1,314	\$ 32	\$ 499	\$ 9,701
2 Baker	7,656	950	21	475	9,103
3 Bay	7,593	1,036	618	1,384	10,631
4 Bradford	8,015	1,688	35	384	10,122
5 Brevard	7,145	1,192	522	335	9,194
6 Broward	7,663	1,158	655	282	9,757
7 Calhoun	7,999	1,324	-	756	10,080
8 Charlotte	8,032	1,291	252	911	10,485
9 Citrus	7,779	1,219	295	538	9,831
10 Clay	7,092	877	175	176	8,320
11 Collier	9,243	1,333	1,014	771	12,360
12 Columbia	7,041	1,195	47	341	8,624
13 Dade	7,744	1,274	850	629	10,497
14 Desoto	8,239	1,919	598	134	10,890
15 Dixie	7,599	1,461	218	1,091	10,370
16 Duval	7,341	1,180	221	548	9,289
17 Escambia	7,564	1,324	159	1,116	10,163
18 Flagler	7,646	1,095	447	656	9,845
19 Franklin	8,906	2,259	1,260	376	12,800
20 Gadsden	7,998	2,644	145	647	11,435
21 Gilchrist	8,461	2,220	30	143	10,854
22 Glades	8,008	1,261	-	9,651	18,920
23 Gulf	8,610	1,360	37	370	10,376
24 Hamilton	8,604	2,244	33	309	11,191
25 Hardee	7,542	1,686	63	142	9,433
26 Hendry	7,215	1,623	49	392	9,279
27 Hernando	7,429	1,107	829	118	9,483
28 Highlands	7,377	1,636	486	136	9,634
29 Hillsborough	8,216	1,613	441	484	10,753
30 Holmes	7,748	1,341	193	190	9,471
31 Indian River	7,729	1,061	729	782	10,301
32 Jackson	7,658	1,551	265	459	9,933
33 Jefferson	9,934	3,220	55	1,802	15,011
34 Lafayette	7,618	1,249	20	88	8,976
35 Lake	7,151	1,043	954	429	9,577
36 Lee	7,780	1,207	479	488	9,953
37 Leon	7,692	1,040	583	1,054	10,368
38 Levy	7,877	1,429	184	652	10,142
39 Liberty	9,123	1,948	26	119	11,217
40 Madison	8,182	2,237	117	1,841	12,376
41 Manatee	7,497	1,209	789	266	9,761
42 Marion	7,272	1,461	371	212	9,316
43 Martin	7,940	1,071	228	878	10,117
44 Monroe	10,923	1,082	1,889	826	14,719
45 Nassau	7,355	985	42	792	9,174
46 Okaloosa	8,181	918	299	165	9,563
47 Okeechobee	7,289	1,503	31	245	9,068
48 Orange	7,906	1,200	544	1,194	10,844
49 Osceola	7,251	1,095	511	358	9,215
50 Palm Beach	8,368	1,075	819	358	10,620
51 Pasco	7,277	1,143	558	1,187	10,165
52 Pinellas	7,994	1,377	35	934	10,340
53 Polk	7,368	1,363	488	167	9,387
54 Putnam	7,706	1,752	36	402	9,897
55 St. Johns	7,710	670	576	552	9,507
56 St. Lucie	7,379	1,243	720	374	9,715
57 Santa Rosa	7,181	1,015	187	515	8,897
58 Sarasota	9,677	1,040	753	1,602	13,072
59 Seminole	7,293	992	377	431	9,094
60 Sumter	8,275	1,001	308	396	9,979
61 Suwannee	7,238	1,562	29	465	9,293
62 Taylor	8,685	2,368	-	1,160	12,213
63 Union	7,686	1,278	25	108	9,097
64 Volusia	7,392	1,175	1,458	357	10,382
65 Wakulla	7,469	970	155	349	8,942
66 Walton	8,356	1,060	536	2,177	12,129
67 Washington	9,215	1,688	10	2,108	13,021
Total	\$ 7,773	\$ 1,231	\$ 565	\$ 588	\$ 10,156