

ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS
FY 2018-19

District	Total Expenditures per UFTE				
	General	Special Revenue	Debt Service	Capital Projects	Total
1 Alachua	\$ 8,463	\$ 1,509	\$ 2	\$ 726	\$ 10,700
2 Baker	8,002	1,115	-	383	9,500
3 Bay	10,904	1,014	540	1,240	13,698
4 Bradford	9,814	1,812	-	817	12,442
5 Brevard	7,926	1,187	512	679	10,305
6 Broward	8,574	1,319	700	542	11,134
7 Calhoun	10,475	1,250	-	293	12,019
8 Charlotte	8,356	1,336	226	915	10,833
9 Citrus	8,438	1,176	55	342	10,011
10 Clay	7,582	847	144	415	8,987
11 Collier	10,111	1,422	938	1,352	13,822
12 Columbia	7,791	1,372	187	261	9,611
13 Dade	8,729	1,367	830	553	11,479
14 Desoto	8,336	1,759	73	379	10,547
15 Dixie	8,162	1,578	16	1,044	10,799
16 Duval	7,823	1,205	227	479	9,734
17 Escambia	7,964	1,334	274	1,121	10,693
18 Flagler	8,104	982	430	1,056	10,573
19 Franklin	11,251	2,074	1,262	551	15,138
20 Gadsden	9,864	3,370	92	60	13,386
21 Gilchrist	9,103	1,730	1	229	11,063
22 Glades	9,469	1,242	-	569	11,280
23 Gulf	13,888	1,220	6	377	15,491
24 Hamilton	8,801	2,537	68	1,173	12,580
25 Hardee	8,348	1,483	52	340	10,222
26 Hendry	8,004	1,730	16	493	10,242
27 Hernando	7,450	1,109	445	758	9,763
28 Highlands	7,605	1,626	353	530	10,114
29 Hillsborough	8,175	1,440	400	697	10,712
30 Holmes	8,496	1,390	28	86	9,999
31 Indian River	8,881	1,094	750	693	11,418
32 Jackson	8,980	1,546	60	3,061	13,648
33 Jefferson*	9,762	-	-	1,287	11,049
34 Lafayette	8,685	1,163	4	355	10,206
35 Lake	7,849	1,121	467	279	9,717
36 Lee	8,437	1,323	532	1,041	11,333
37 Leon	8,284	1,229	562	1,365	11,439
38 Levy	8,141	1,407	172	259	9,978
39 Liberty	11,992	1,776	25	1,674	15,468
40 Madison	8,504	1,819	80	725	11,128
41 Manatee	9,060	1,298	676	2,759	13,793
42 Marion	8,319	1,590	313	164	10,386
43 Martin	9,192	1,166	190	306	10,854
44 Monroe	13,328	1,183	1,628	8,576	24,716
45 Nassau	8,213	1,038	18	719	9,987
46 Okaloosa	8,431	864	247	193	9,735
47 Okeechobee	7,662	1,522	6	450	9,639
48 Orange	8,656	1,292	435	1,977	12,360
49 Osceola	7,783	1,162	464	1,734	11,144
50 Palm Beach	9,026	1,374	797	892	12,089
51 Pasco	7,662	1,177	876	928	10,643
52 Pinellas	9,023	1,271	65	1,131	11,490
53 Polk	7,918	1,472	476	208	10,074
54 Putnam	8,061	2,329	11	449	10,850
55 St. Johns	8,020	667	547	1,179	10,414
56 St. Lucie	8,138	1,446	634	981	11,199
57 Santa Rosa	8,150	973	317	571	10,011
58 Sarasota	10,583	1,047	629	1,342	13,600
59 Seminole	7,472	1,254	371	752	9,850
60 Sumter	9,165	974	273	580	10,991
61 Suwannee	7,761	1,694	20	759	10,234
62 Taylor	9,207	1,917	-	4,530	15,654
63 Union	8,034	1,117	3	91	9,246
64 Volusia	7,749	1,237	403	1,392	10,781
65 Wakulla	7,898	936	7	263	9,103
66 Walton	9,326	934	726	3,238	14,224
67 Washington	9,448	1,621	1	631	11,702

Total \$ 8,476 \$ 1,299 \$ 517 \$ 910 \$ 11,202

* Somerset Academy, Inc., is the Local Education Agency for instruction in kindergarten through grade 12 in Jefferson County School District.