

# Requirement Forecast Report - Summary

Yellow Springs Schools  
 Mills Lawn School  
 Detailed Assessment with Costs  
 May 9, 2019

**DRAFT**



Revised: TBD

<b>Subtotal Construction Cost</b>		<b>7,989,694</b>
Design Contingency	10.0%	798,969
Contractor General Conditions	5.0%	399,485
Project Contingency	7.0%	559,279
Phasing Costs	3.0%	239,691
<b>Total Estimate of Probable Construction Costs</b>		<b>9,987,117</b>
Project Soft Costs	18.0%	1,797,681
<b>TOTAL Estimate of Probable Project Costs</b>		<b>11,784,798</b>

Architectural	\$	4,213,322
HVAC/Plumbing	\$	2,108,044
Electrical	\$	743,319
Technology	\$	459,090
Site	\$	465,919

<b>Subtotal Construction Cost</b>		
Design Contingency (10%)		
Contractor General Conditions (5%)		
Project Contingency (7%)		
Phasing Costs (3%)		
<b>Total Estimate of Probable Construction Costs</b>		
Project Soft Costs (18%)		
<b>Total Estimate of Probable Project Costs</b>		

TOTAL AREA (SF)		47,324
TOTAL RENOVATION COSTS	\$	11,784,798
TOTAL COST PER SF (NEW CONSTRUCTION)	\$	258.69
TOTAL REPLACEMENT COSTS FOR SAME BUILDING AREA	\$	12,242,246
RENOVATE TO REPLACE RATIO		96.26%

Check (all phases)

	Critical	Priority	Deferred
\$	733,730	\$ 2,266,095	\$ 1,213,497
\$	259,296	\$ 1,496,748	\$ 352,000
\$	141,972	\$ 202,011	\$ 399,336
\$	206,703	\$ 203,457	\$ 48,930
\$	274,834	\$ 128,334	\$ 62,752
<b>\$</b>	<b>1,616,534</b>	<b>\$ 4,296,645</b>	<b>\$ 2,076,515</b>
\$	161,653.42	\$ 429,664.48	\$ 207,651.47
\$	80,826.71	\$ 214,832.24	\$ 103,825.73
\$	113,157.40	\$ 300,765.13	\$ 145,356.03
\$	48,496.03	\$ 128,899.34	\$ 62,295.44
<b>\$</b>	<b>2,020,668</b>	<b>\$ 5,370,806</b>	<b>\$ 2,595,643</b>
\$	363,720.20	\$ 966,745.08	\$ 467,215.80
<b>\$</b>	<b>2,384,388</b>	<b>\$ 6,337,551</b>	<b>\$ 3,062,859</b>

\$ 11,784,798