

FINAL

40050000
HIGH SCHOOL DIST 86

RES: 5,114,459,805
 FARM: 119,390 RR: 2,568,809
 COMM: 590,190,059
 IND: 132,268,460
 T-RE: 5,837,037,714 GTOT: 5,839,606,523

TOWNSHIPS: YORK	1,063,747,830	1,063,747,830
DOWNERS GROVE	4,775,858,693	4,780,493,372
DUPAGE COUNTY	5,839,606,523	5,844,241,202
COOK	284,176,000	284,176,000

2020 TIF VALUATION	6,123,782,523	6,128,417,202

TAX BURDEN: 94.1800 LIMITING RATE: 1.4333 RATE REDUCTION: 98.9507

LEVY			RATE		TAXES EXTENDED	TAX LIMITATION ACT		DISTRICT ADJUSTMENT	
	AMOUNT	PLUS	LIMIT	EXTD	AMOUNT	RATE	EXTENSION	RATE	EXTENSION
EDUCATION	71,306,432.00	72,019,496.32		1.1761	72,021,806.25	1.1638	71,268,581.00		
*BOND & INTEREST	9,932,577.92	10,031,903.70		.1639	10,036,879.56	.1639	10,036,879.56		
*BOND & INT - LIMITED	2,231,738.50	2,254,055.89		.0369	2,259,675.75	.0369	2,259,675.75		
OPERATION/MAINT	7,901,854.00	7,980,872.54	.5500	.1304	7,985,412.41	.1290	7,899,679.45		
IMRF	856,901.00	865,470.01		.0142	869,577.12	.0141	863,453.34		
TRANSPORTATION	2,784,929.00	2,812,778.29		.0460	2,816,939.96	.0455	2,786,321.05		
WORKING CASH	24,483.00	24,727.83	.0500	.0005	30,618.91	.0005	30,618.91		
SPECIAL EDUCATION	2,191,219.00	2,213,131.19	.4000	.0362	2,216,809.27	.0358	2,192,314.14		
TORT JUDGMENTS/LIAB	654,917.00	661,466.17		.0109	667,492.30	.0108	661,368.51		
SOCIAL SECURITY	2,068,805.00	2,089,493.05		.0342	2,094,333.62	.0338	2,069,838.49		

TOTAL CAP FUNDS	87,789,540.00	88,667,435.40		1.4485	88,702,989.84	1.4333	87,772,174.89		
*TOTAL NON CAP FUNDS	12,164,316.42	12,285,959.59		.2008	12,296,555.31	.2008	12,296,555.31		

GRAND TOTAL	99,953,856.42	100,953,394.99		1.6493	100,999,545.15	1.6341	100,068,730.20		

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TAX BURDEN: 94.1800

LEVY	TAXES EXTENDED AMOUNT	DU PAGE EXTENSION	PRIOR YEARS ADJUSTMENT	DU PAGE ADJUSTED AMOUNT	RATE EXTD	TAXES EXTENDED AMOUNT
EDUCATION	71,268,581.00	67,120,749.59	5,653.32-	67,115,096.00	1.1494	67,120,437.38
*BOND & INTEREST	10,036,879.56	9,452,733.17		9,452,733.00	.1619	9,454,322.96
*BOND & INT - LIMITED	2,259,675.75	2,128,162.62		2,128,162.00	.0365	2,131,456.38
OPERATION/MAINT	7,899,679.45	7,439,918.11	11,306.65-	7,428,611.00	.1273	7,433,819.10
IMRF	863,453.34	813,200.36		813,200.00	.0140	817,544.91
TRANSPORTATION	2,786,321.05	2,624,157.16		2,624,157.00	.0450	2,627,822.94
WORKING CASH	30,618.91	28,836.89		28,836.00	.0005	29,198.03
SPECIAL EDUCATION	2,192,314.14	2,064,721.46	5,653.32	2,070,374.00	.0355	2,073,060.32
TORT JUDGMENTS/LIAB	661,368.51	622,876.86		622,876.00	.0107	624,837.90
SOCIAL SECURITY	2,069,838.49	1,949,373.89		1,949,373.00	.0334	1,950,428.58
TOTAL CAP FUNDS	87,772,174.89	82,663,834.32	11,306.65-	82,652,523.00	1.4158	82,677,149.16
*TOTAL NON CAP FUNDS	12,296,555.31	11,580,895.79		11,580,895.00	.1984	11,585,779.34
GRAND TOTAL	100,068,730.20	94,244,730.11	11,306.65-	94,233,418.00	1.6142	94,262,928.50

Actual Ext 94,337,741.48
 DIF to TIF 74,812.98