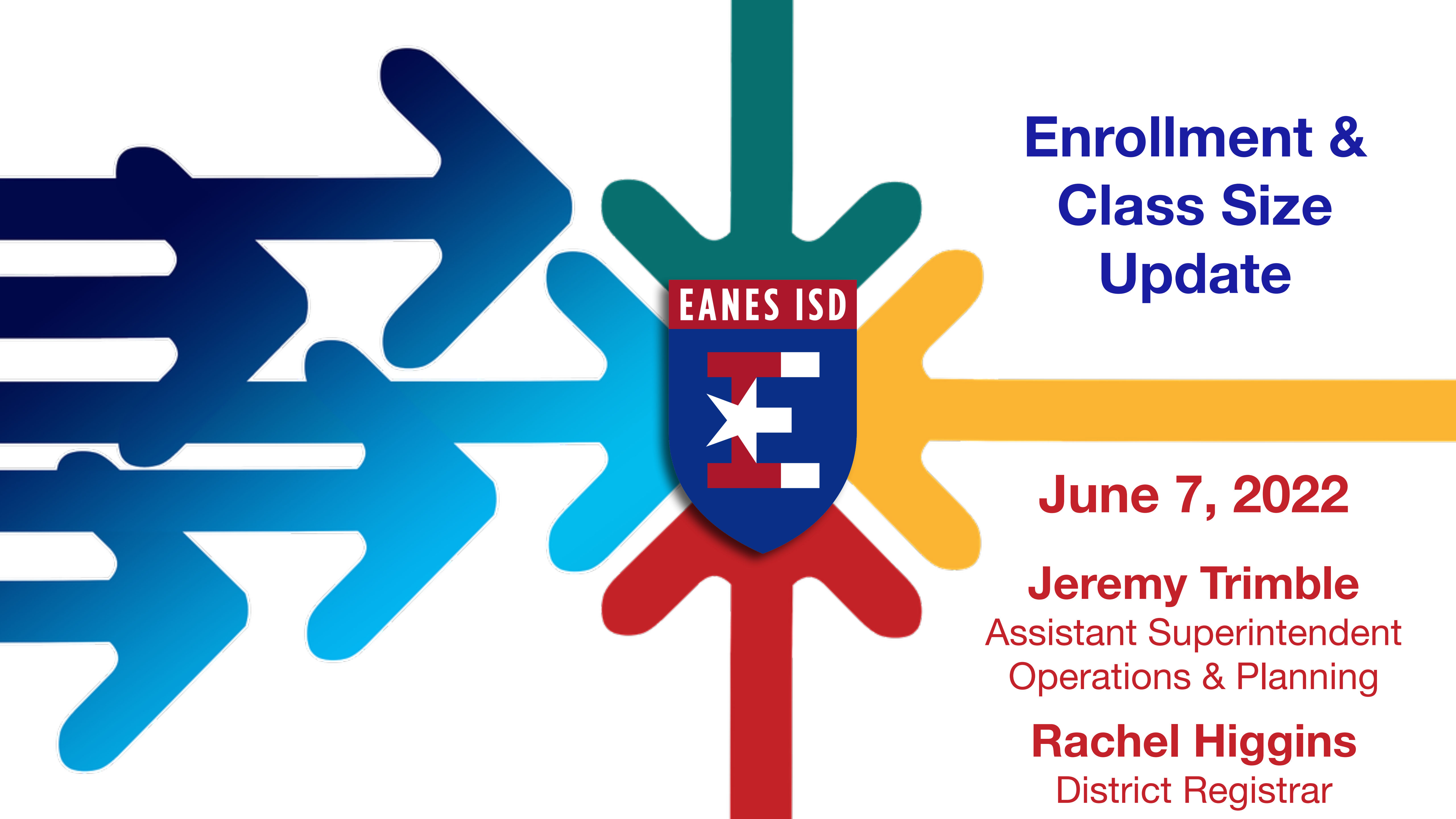




Enrollment & Class Size Update

June 7, 2022

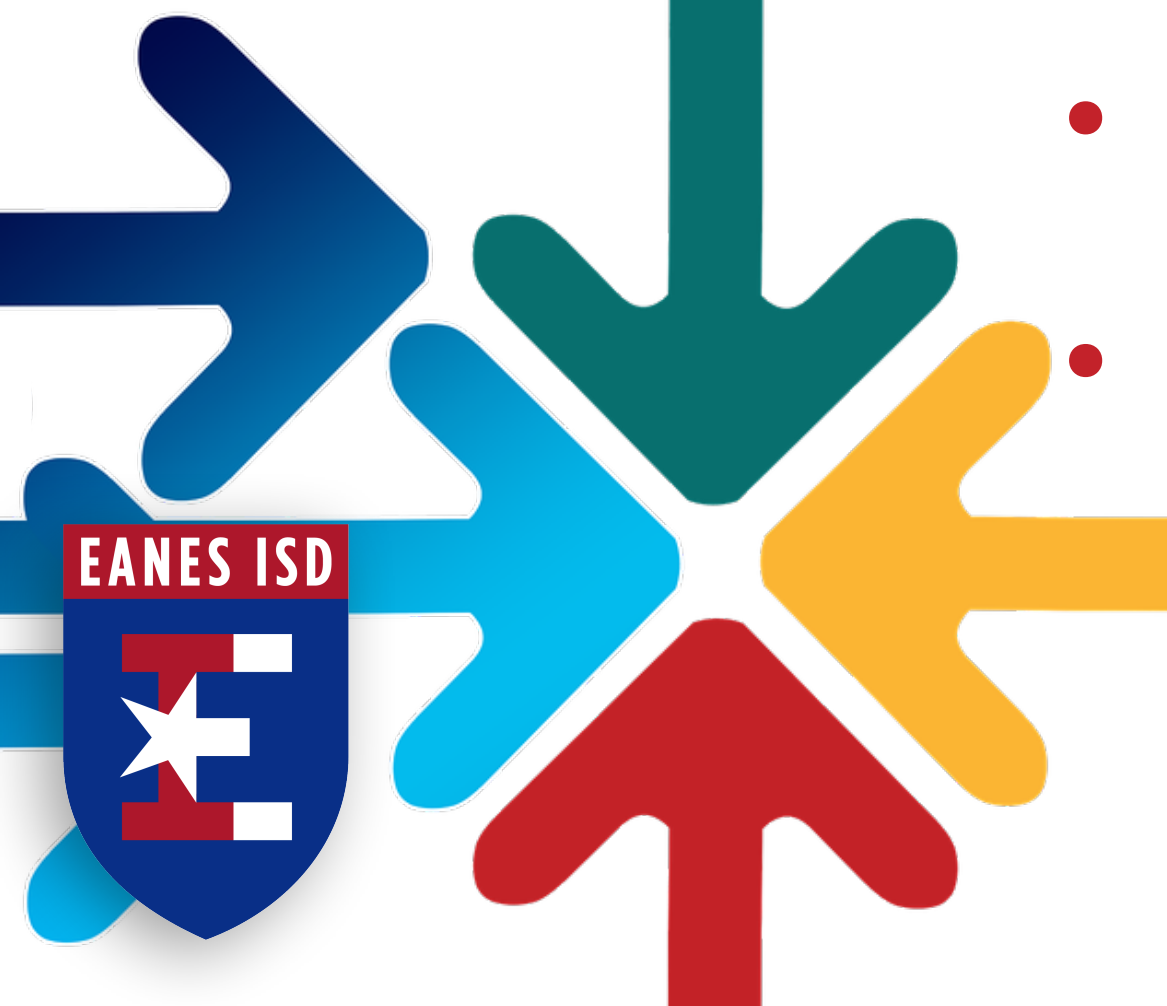
Jeremy Trimble
Assistant Superintendent
Operations & Planning

Rachel Higgins
District Registrar

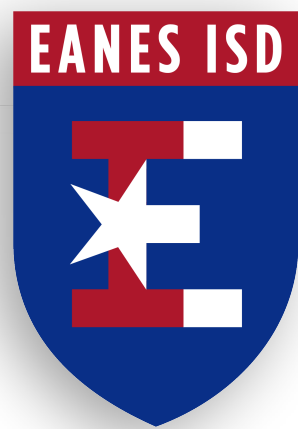
Enrollment & Class Size Update*

**Preliminary enrollment as of 6/6/22*

- **District workflow:**
 - New Student Online Enrollment (NSOE),
 - Current Students completing Student Information Verification (SIV),
 - Residency Verification for rising 6th and 9th graders,
 - collection of Returning Transfer applications and new Spanish Immersion applications.
- Preliminary enrollment of 7,770 for 2022-23 is slightly above the demographic projection (7,756).
- 2022-23 Budget assumes an enrollment of 7,875.
- Kinder enrollment remains low as expected.



Total Enrollments



SCHOOL	2021-22 Enrollment	2021-22 Sections	2021-22 Avg. Class Sizes	2022-23 Preliminary Enrollment	2022-23 Preliminary Sections	2022-23 Preliminary Avg. Class Sizes
Barton Creek	504	26	19.4	512	26	19.7
Bridge Point	584	30	19.5	586	31	18.9
Cedar Creek	527	26	20.3	523	27	19.4
Eanes	564	31	19.7	565	31	19.0
Forest Trail	558	26	21.5	514	25	20.6
Valley View	359	19	18.9	303	17	17.8
<i>Pre-K-5 TOTALS</i>	3096	158	19.9	3003	157	19.3
Hill Country	1013	287.5	24.6	1021	287.5	24.9
West Ridge	895	252.0	24.3	918	252.0	25.1
<i>6-8 TOTALS</i>	1908	539.5	24.5	1939	539.5	25.0
Westlake	2846	968	21.8	2828	968	21.5
	2846	968	21.8	2828	968	21.6
7850		Official enrollment as of 10/29/21		7770	Preliminary enrollment as of 6/6/22, utilizing Enrollment Processes	

Total Enrollments

EANES 101													
Level	Sec1	Sec2	Sec 3	Sec 4	Sec 5	Sec 6	# FTE	Avg.	Total	21-22 # FTE	21-22 Avg.	21-22 Total	-/+ # FTE
ECSE	13	13	13	12			4	12.8	51	4	10.3	41	0
K	17	16	21	22			4	19.0	76	4	22.0	88	0
1ST	17	17	17	21	21		5	18.6	93	5	17.4	87	0
2ND	17	17	17	19	19		5	17.8	89	4	18.5	74	1
3RD	21	21	15	16			4	18.3	73	5	20.8	104	(1)
4TH	22	22	22	20	20		5	21.2	106	4	18.8	75	1
5TH	20	19	19	19			4	19.3	77	5	20.8	104	(1)
TOTAL	127	125	124	129	60		31	19.0	565	31	19.7	573	0

CEDAR CREEK 102													
Level	Sec1	Sec2	Sec 3	Sec 4	Sec 5	Sec 6	# FTE	Avg.	Total	21-22 # FTE	21-22 Avg.	21-22 Total	-/+ # FTE
K	16	15	20	20			4	17.8	71	4	21.5	86	0
1ST	18	17	17	22	22		5	19.2	96	4	20.0	80	1
2ND	19	19	21	21			4	20.0	80	5	18.8	94	(1)
3RD	21	20	20	18	18		5	19.4	97	4	19.0	76	1
4TH	22	22	17	18			4	19.8	79	5	18.8	94	(1)
5TH	22	22	21	17	18		5	20.0	100	4	24.3	97	1
TOTAL	118	115	116	116	58		27	19.4	523	26	20.3	527	1

BRIDGE POINT 106													
Level	Sec1	Sec2	Sec 3	Sec 4	Sec 5	Sec 6	# FTE	Avg.	Total	21-22 # FTE	21-22 Avg.	21-22 Total	-/+ # FTE
K	18	17	17	22	22		5	19.2	96	4	22.0	88	1
1ST	16	16	16	22	22		5	18.4	92	5	18.0	90	0
2ND	19	17	17	21	22		5	19.2	96	5	19.0	95	0
3RD	19	18	18	21	22		5	19.6	98	6	18.3	110	(1)
4TH	22	21	21	21	13	13	6	18.5	111	5	18.2	91	1
5TH	21	20	20	16	16		5	18.6	93	5	23.6	118	0
TOTAL	115	109	109	123	117	13	31	18.9	586	30	19.7	592	1

FOREST TRAIL 104													
Level	Sec1	Sec2	Sec 3	Sec 4	Sec 5	Sec 6	# FTE	Avg.	Total	21-22 # FTE	21-22 Avg.	21-22 Total	-/+ # FTE
K	17	17	17	17			4	17.0	68	4	19.5	78	0
1ST	20	20	19	19			4	19.5	78	4	20.3	81	0
2ND	21	21	20	20			4	20.5	82	4	20.8	83	0
3RD	21	21	20	20			4	20.5	82	5	22.4	112	(1)
4TH	23	23	22	22	22		5	22.4	112	4	24.0	96	1
5TH	23	23	23	23			4	23.0	92	5	22.6	113	(1)
TOTAL	125	125	121	121	22		25	20.6	514	26	21.7	563	(1)

BARTON CREEK 105													
Level	Sec1	Sec2	Sec 3	Sec 4	Sec 5	Sec 6	# FTE	Avg.	Total	21-22 # FTE	21-22 Avg.	21-22 Total	-/+ # FTE
K	20	20	19	19			4	19.5	78	4	20.3	81	0
1ST	18	18	21	22			4	19.8	79	4	21.8	87	0
2ND	20	20	22	23			4	21.3	85	5	19.0	95	(1)
3RD	20	20	20	19	19		5	19.6	98	5	18.2	91	0
4TH	20	19	19	17	18		5	18.6	93	4	20.0	80	1
5TH	20	20	20	19			4	19.8	79	4	23.5	94	0
TOTAL	118	117	121	119	37		26	19.7	512	26	20.3	528	0

VALLEY VIEW 103													
Level	Sec1	Sec2	Sec 3	Sec 4	Sec 5	Sec 6	# FTE	Avg.	Total	21-22 # FTE	21-22 Avg.	21-22 Total	-/+ # FTE
K	14	13					2	13.5	27	2	19.0	38	0
1ST	20	19					2	19.5	39	3	18.0	54	(1)
2ND	18	17	17				3	17.3	52	3	16.3	49	0
3RD	17	16	16				3	16.3	49	3	19.0	57	0
4TH	20	20	19				3	19.7	59	4	19.3	77	(1)
5TH	20	19	19	19			4	19.3	77	4	23.0	92	0
TOTAL	109	104	71	19			17	17.8	303	19	19.3	367	(2)

EANES ISD



Preliminary enrollment as of 6/6/22

Traditional sections/students

Spanish immersion sections / students

Traditional K-4 class sizes above 22:1 ratio

K-5 Sections & Class Sizes



HILL COUNTRY 041

	TOTALS
GRADE	
6	358
7	334
8	329
TOTAL	1021



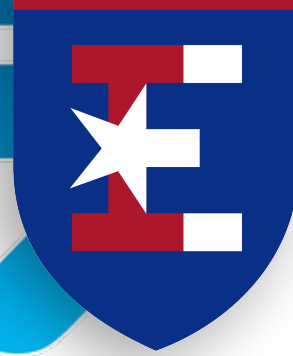
WEST RIDGE 042

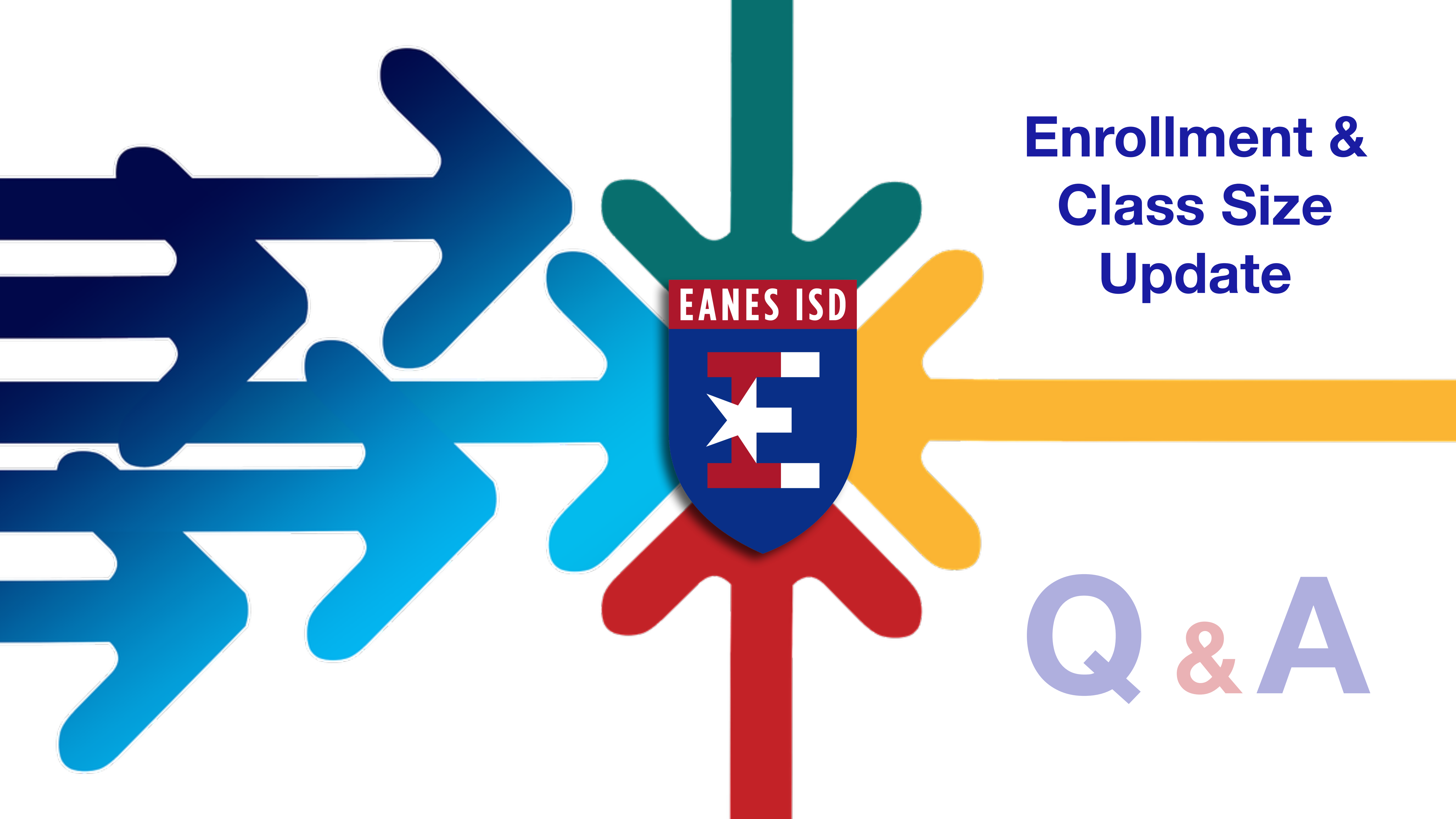
	TOTALS
GRADE	
6	332
7	296
8	290
TOTAL	918



WESTLAKE HS 001

	TOTALS
GRADE	
9	712
10	713
11	707
12	674
ATS	22
TOTAL	2828





Enrollment & Class Size Update

Q & A