

| | | FY2023 | | | Certificate | | | |
|--------------------------------------|-------|--------|------|-------|-------------|-------------|--------------|--|
| | | State | Add. | Total | Months | Local Supp | Local Supp | Title |
| Building Level Administrators | | | | | | | | |
| | PRE-K | 190 | 5 | 195 | 10 | \$ 900.00 | \$ - | Pre-K Director |
| | NDES | 190 | 20 | 210 | 11 | \$ 1,800.00 | \$ 7,350.00 | Princcipal |
| | NDES | 190 | 20 | 210 | 11 | \$ 1,500.00 | \$ 3,000.00 | Asst. Principal |
| | SDES | 190 | 20 | 210 | 11 | \$ 1,500.00 | \$ 7,350.00 | Principal |
| | SDES | 190 | 20 | 210 | 11 | \$ 1,200.00 | \$ 3,000.00 | Asst. Principal |
| | DCMS | 190 | 40 | 230 | 12 | \$ 1,500.00 | \$ 10,500.00 | Principal |
| | DCMS | 190 | 20 | 210 | 11 | \$ 1,800.00 | \$ 3,000.00 | Asst. Principal |
| | DCMS | 190 | 20 | 210 | 11 | \$ 1,500.00 | \$ 1,500.00 | 1/2 Asst. Principal/School Improvement |
| | DCHS | 190 | 40 | 230 | 12 | \$ 1,500.00 | \$ 14,244.00 | Principal |
| | DCHS | 190 | 20 | 210 | 11 | \$ 1,500.00 | \$ 3,500.00 | 1/2 Ast. Prin/Voc. Dir. |
| | DCHS | 190 | 20 | 210 | 11 | \$ 1,500.00 | \$ 3,000.00 | Asst. Principal |
| | DCHS | 190 | 20 | 210 | 11 | \$ 1,500.00 | \$ 3,000.00 | Asst. Principal |
| | DCAC | 190 | 10 | 200 | 10 | \$ 1,800.00 | \$ 1,500.00 | DCAC Director |

System Level Administrators & Staff

| | | | | | | | | |
|--|----------------|-----|----|-----|----|-------------|-------------|---|
| | Central | 190 | 20 | 210 | 11 | \$ 1,200.00 | \$ 2,250.00 | SFS Director |
| | Central | 190 | 15 | 205 | 10 | \$ 1,200.00 | \$ 2,250.00 | Social Worker |
| | Central | 190 | 30 | 240 | 12 | \$ 1,800.00 | \$ 4,000.00 | Fed. Prog. Director/Testing/Student Records |
| | Central | 190 | 20 | 210 | 11 | \$ 1,500.00 | \$ 3,500.00 | Spec. Ed Director |
| | Central | 190 | 40 | 240 | 12 | \$ 1,500.00 | \$ 3,500.00 | Curriculum Director |
| | Central | 190 | 5 | 195 | 10 | \$ 1,200.00 | \$ 1,680.00 | School Psychologist |
| | Central | 190 | 50 | 240 | 12 | \$ 1,500.00 | \$ - | Data Analysis and Accountability |
| | Central | 190 | 5 | 195 | 10 | \$ 1,200.00 | \$ - | MTSS and PBIS District Coordinator |
| | Central | 190 | 50 | 240 | 12 | \$ - | \$ - | Director of Technology |
| | Central | 240 | - | 240 | 12 | \$ - | \$ - | CFO |
| | Transportation | 240 | - | 240 | 12 | \$ - | \$ - | Director of Transportation |
| | System-Wide | 260 | - | 260 | 12 | \$ - | \$ - | Director of Maintenance |

Local Supplements

| | |
|--------------------------------|--------------|
| T-4 | \$ 900.00 |
| T-5 | \$ 1,200.00 |
| T-6 | \$ 1,500.00 |
| T-7 | \$ 1,800.00 |
| Media Specialist | \$ 150.00 |
| Special Education | \$ 500.00 |
| Elementary Gifted | \$ 400.00 |
| Counselor | \$ 600.00 |
| DCHS Principal | \$ 14,244.00 |
| DCMS Principal | \$ 10,500.00 |
| SDE Principal | \$ 7,350.00 |
| NDE Principal | \$ 7,350.00 |
| DCMS/DCHS Assistant Principal | \$ 3,000.00 |
| Elementary Assistant Principal | \$ 3,000.00 |
| Curriculum Director | \$ 3,500.00 |
| Federal Programs Coordinator | \$ 3,500.00 |
| Testing | \$ 500.00 |
| School Psychologist | \$ 1,680.00 |
| Speech Therapist | \$ 2,200.00 |
| SFS Director | \$ 2,250.00 |
| Vocational Director | \$ 2,000.00 |
| School Social Worker | \$ 2,250.00 |
| Special Education Director | \$ 3,500.00 |
| DAC Director | \$ 3,000.00 |