

Carroll Independent School District
Utility Usage and Cost for Fiscal Year Ending 8/31/2010

	2008-09	2009-2010 School Fiscal Year														(+/-) change from 2008-09	
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			
Electricity:																	
Kilo Hours	Total Usage for Year																
		20,368,341	2,084,429	1,699,455	1,476,113	1,390,496	1,717,592	1,543,749	1,377,217	1,505,681	1,783,164	1,898,073	2,031,475	2,194,879	20,702,323	1.64%	Electricity: Kilo Hours
		2,143,881	198,741	159,211	135,544	130,245	163,768	150,260	137,092	154,227	184,434	193,724	207,196	219,796	2,034,238	-5.11%	Cost
	Unit cost \$	0.105256	0.095346	0.093684	0.091825	0.093668	0.095347	0.097334	0.099543	0.102430	0.103431	0.102064	0.101993	0.100140	0.098067		Unit cost
Natural Gas:																	
MCF		217,520	4,899	13,203	15,220	46,919	47,868	49,825	27,263	11,694	7,196	3,089	2,961	2,315	232,452	6.86%	Natural Gas: MCF
	Cost \$	189,446	3,800	9,849	13,246	34,869	34,932	32,912	17,424	7,690	4,528	2,045	2,518	2,047	165,860	-12.45%	Cost
	Unit cost \$	0.870936	0.775669	0.745967	0.870302	0.743174	0.729757	0.660552	0.639108	0.657602	0.629238	0.662027	0.850388	0.884233	0.737335		Unit cost
Water:																	
Gallons		118,041,046	4,726,277	3,602,910	4,214,433	2,373,750	1,915,149	1,382,359	2,954,236	3,097,428	3,461,106	6,075,543	7,534,198	6,032,220	47,369,609	-59.87%	Water: Gallons
	Cost \$	424,955	37,800	29,270	30,770	18,484	17,788	15,127	15,366	17,620	23,301	33,509	41,071	36,995	317,101	-25.38%	Cost
	Unit cost \$	0.003600	0.007998	0.008124	0.007301	0.007787	0.009288	0.010943	0.005201	0.005689	0.006732	0.005515	0.005451	0.006133	0.007180		Unit cost
Aggregate																	
Cost:	\$	2,758,282	240,341	198,330	179,560	183,598	216,488	198,299	169,882	179,537	212,263	229,278	250,785	258,838	2,517,199		Aggregate Cost: