

**Carroll Independent School District**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2011**

	2009-10	2010-2011 School Fiscal Year															
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2009-2010		
<b>Electricity:</b>	<b>Total Usage for Year</b>																<b>Electricity:</b>
<b>Kilo Hours</b>	20,702,323	2,056,993	1,694,848	1,478,782	1,359,975	1,442,812	1,417,711	1,523,056	1,580,032	1,751,901	1,850,376	2,051,864	2,307,594	20,515,944		<b>-0.90%</b>	<b>Kilo Hours</b>
<b>Cost \$</b>	2,034,238	202,415	162,875	139,653	129,281	136,434	131,831	141,393	150,833	167,940	176,441	195,480	217,798	1,952,374		<b>-4.02%</b>	<b>Cost</b>
<b>Unit cost \$</b>	0.098261	0.098403	0.096100	0.094438	0.095061	0.094561	0.092989	0.092835	0.095462	0.095862	0.095354	0.095269	0.094383	0.095060			<b>Unit cost</b>
<b>Natural Gas:</b>																	<b>Natural Gas:</b>
<b>MCF</b>	232,452	4,691	6,639	13,252	34,305	47,211	40,141	17,069	10,874	9,971	3,049	1,396	1,854	190,452		<b>-18.07%</b>	<b>MCF</b>
<b>Cost \$</b>	165,860	3,928	5,303	10,222	24,917	29,458	24,336	10,197	7,018	6,907	2,415	1,401	1,761	127,863		<b>-22.91%</b>	<b>Cost</b>
<b>Unit cost \$</b>	0.713524	0.837348	0.798765	0.771355	0.726337	0.623965	0.606263	0.597399	0.645393	0.692709	0.792063	1.003582	0.949838	0.753751			<b>Unit cost</b>
<b>Water:</b>																	<b>Water:</b>
<b>Gallons</b>	47,369,609	4,697,724	5,973,546	4,788,740	5,445,555	3,139,461	3,047,347	4,894,971	4,625,752	5,046,823	5,877,420	5,709,500	6,750,835	59,997,674		<b>26.66%</b>	<b>Gallons</b>
<b>Cost \$</b>	317,101	30,141	34,103	30,496	39,760	30,023	19,919	28,913	29,543	34,356	34,831	34,185	37,130	383,400		<b>20.91%</b>	<b>Cost</b>
<b>Unit cost \$</b>	0.006694	0.006416	0.005709	0.006368	0.007301	0.009563	0.006537	0.005907	0.006387	0.006807	0.005926	0.005987	0.005500	0.006534			<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	<b>2,517,199</b>	<b>236,484</b>	<b>202,281</b>	<b>180,371</b>	<b>193,958</b>	<b>195,915</b>	<b>176,086</b>	<b>180,503</b>	<b>187,394</b>	<b>209,203</b>	<b>213,687</b>	<b>231,066</b>	<b>256,689</b>	<b>2,463,637</b>			<b>Aggregate Cost:</b>