

Carroll Independent School District
Utility Usage and Cost for Fiscal Year Ending 8/31/2012

	2010-2011	2011-2012 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2010-2011	
Electricity:	Total Usage for Year															
Kilo Hours	20,515,944	2,032,208	1,876,195	1,476,526	1,364,753	1,456,495	1,394,163	1,495,885	1,651,947	1,843,448	1,756,837	1,932,649	2,012,667	20,293,773	-1.08%	Electricity:
Cost	\$ 1,952,374	190,075	172,376	134,559	128,150	129,464	122,547	135,835	152,884	163,927	150,085	163,535	172,476	1,815,913	-6.99%	Kilo Hours
Unit cost	\$ 0.095164	0.093531	0.091875	0.091132	0.093900	0.088887	0.087900	0.090806	0.092548	0.088924	0.085429	0.084617	0.085695	0.089604		Unit cost
Natural Gas:																
MCF	190,452	3,683	6,912	22,059	33,904	34,951	30,358	20,134	9,672	6,839	4,605	4,121	4,086	181,324	-4.79%	Natural Gas:
Cost	\$ 127,863	3,100	5,222	14,554	21,097	20,492	15,765	10,721	5,035	3,453	2,422	2,474	2,655	106,990	-16.32%	MCF
Unit cost	\$ 0.671366	0.841705	0.755498	0.659776	0.622257	0.586307	0.519303	0.532482	0.520575	0.504898	0.525950	0.600340	0.649780	0.609906		Unit cost
Water:																
Gallons	59,997,674	6,197,071	4,945,459	4,245,729	2,737,484	1,873,557	3,083,475	2,897,919	2,341,243	4,842,076	8,209,141	9,845,032	8,935,640	60,153,826	0.26%	Water:
Cost	\$ 383,400	35,886	34,803	30,029	19,606	11,929	17,784	17,522	14,902	26,389	41,991	49,760	45,271	345,872	-9.79%	Gallons
Unit cost	\$ 0.006390	0.005791	0.007037	0.007073	0.007162	0.006367	0.005768	0.006046	0.006365	0.005450	0.005115	0.005054	0.005066	0.006025		Unit cost
Aggregate Cost:	\$ 2,463,637	229,061	212,401	179,142	168,853	161,885	156,096	164,078	172,821	193,769	194,498	215,769	220,402	2,268,775		Aggregate Cost: