

**Carroll Independent School District**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2013**

	2011-2012	2012-2013 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2011-2012	
<b>Electricity:</b>	<b>Total Usage for Year</b>															
<b>Kilo Hours</b>	20,293,773	1,821,830	1,548,513	1,289,906	1,274,483	1,319,719	1,190,749	1,269,896	1,294,054	1,462,148	1,396,463	1,422,761	1,649,738	16,940,260	-16.52%	<b>Electricity:</b>
<b>Cost \$</b>	1,815,913	158,447	135,433	113,194	112,172	115,114	104,666	115,218	122,220	141,448	136,216	135,168	155,842	1,545,138	-14.91%	<b>Kilo Hours Cost</b>
<b>Unit cost \$</b>	0.089481	0.086971	0.087460	0.087754	0.088014	0.087226	0.087899	0.090730	0.094447	0.096740	0.097544	0.095004	0.094465	0.091188		<b>Unit cost</b>
<b>Natural Gas:</b>																
<b>MCF</b>	181,324	4,461	7,181	11,003	29,025	29,902	22,607	16,624	10,216	6,590	2,642	1,515	2,010	143,776	-20.71%	<b>Natural Gas:</b>
<b>Cost \$</b>	106,990	2,956	4,790	7,736	17,239	17,355	12,942	9,753	6,476	4,577	2,298	1,628	2,148	89,898	-15.98%	<b>MCF Cost</b>
<b>Unit cost \$</b>	0.590049	0.662632	0.667038	0.703081	0.593936	0.580396	0.572478	0.586682	0.633908	0.694537	0.869796	1.074587	1.068657	0.725644		<b>Unit cost</b>
<b>Water:</b>																
<b>Gallons</b>	60,153,826	8,551,984	6,087,425	6,943,171	5,922,241	3,793,855	3,580,039	4,175,844	3,829,499	4,888,536	4,705,076	4,969,113	9,029,496	66,476,279	10.51%	<b>Water:</b>
<b>Cost \$</b>	345,872	43,450	32,093	35,971	31,391	21,622	20,409	23,449	21,794	26,748	25,845	27,664	50,113	360,549	4.24%	<b>Gallons Cost</b>
<b>Unit cost \$</b>	0.005750	0.005081	0.005272	0.005181	0.005301	0.005699	0.005701	0.005615	0.005691	0.005472	0.005493	0.005567	0.005550	0.005469		<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	<b>2,268,775</b>	<b>204,853</b>	<b>172,316</b>	<b>156,901</b>	<b>160,802</b>	<b>154,091</b>	<b>138,017</b>	<b>148,420</b>	<b>150,490</b>	<b>172,773</b>	<b>164,359</b>	<b>164,460</b>	<b>208,103</b>	<b>1,995,585</b>		<b>Aggregate Cost:</b>