

Carroll Independent School District
Utility Usage and Cost for Fiscal Year Ending 8/31/2014

	2012-2013	2013-2014 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2012-2013	
Electricity:	Total Usage for Year															
Kilo Hours	16,940,260	1,782,463	1,439,214	1,391,828	1,387,580	1,343,853	1,246,350	1,223,938	1,348,784	1,548,756	1,484,502	1,498,591	1,803,854	17,499,713	3.30%	Electricity:
Cost \$	1,545,138	159,599	130,378	124,603	123,091	115,520	111,488	124,298	147,830	169,131	161,125	162,183	189,735	1,718,981	11.25%	Kilo Hours Cost
Unit cost \$	0.091211	0.089538	0.090590	0.089525	0.088709	0.085962	0.089452	0.101556	0.109602	0.109204	0.108538	0.108224	0.105183	0.098007		Unit cost
Natural Gas:																
MCF	143,776	3,224	5,227	16,808	18,162	35,620	56,004	23,131	26,015	9,011	2,885	2,005	21,958	220,050	53.05%	Natural Gas:
Cost \$	89,898	3,269	4,030	11,583	12,449	20,335	23,375	14,775	7,420	3,998	1,919	1,615	2,355	107,123	19.16%	MCF Cost
Unit cost \$	0.625264	1.013958	0.770997	0.689136	0.685442	0.570887	0.417381	0.638753	0.285220	0.443680	0.665165	0.805486	0.107250	0.591113		Unit cost
Water:																
Gallons	66,476,279	11,562,237	14,011,916	8,119,033	7,760,425	11,967,363	13,207,005	9,238,642	12,488,915	11,253,245	5,621,911	7,482,210	7,713,214	120,426,116	81.16%	Water:
Cost \$	360,549	35,824	31,348	27,925	14,392	14,922	15,831	17,901	30,311	24,433	8,674	22,084	26,316	269,961	-25.13%	Gallons Cost
Unit cost \$	0.005424	0.003098	0.002237	0.003439	0.001855	0.001247	0.001199	0.001938	0.002427	0.002171	0.001543	0.002952	0.003412	0.002293		Unit cost
Aggregate Cost: \$	1,995,585	198,692	165,756	164,111	149,932	150,777	150,694	156,974	185,561	197,562	171,718	185,882	218,406	2,096,065		Aggregate Cost: