

Carroll Independent School District
Utility Usage and Cost for Fiscal Year Ending 8/31/2015

	2013-2014	2014-2015 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2013-2014	
Electricity:	Total Usage for Year															
Kilo Hours	17,499,713	1,866,080	1,542,132	1,361,079	1,236,244	1,041,581	1,027,147	1,235,705	1,143,069	1,491,431	1,451,582	1,612,847	1,725,589	16,734,486	-4.37%	Electricity:
Cost	\$ 1,718,981	189,556	154,595	135,484	122,891	100,589	97,695	119,364	111,217	149,892	142,119	154,888	158,313	1,636,603	-4.79%	Cost
Unit cost	\$ 0.098229	0.101580	0.100248	0.099542	0.099407	0.096573	0.095113	0.096596	0.097297	0.100502	0.097906	0.096034	0.091744	0.097712		Unit cost
Natural Gas:																
MCF	220,050	11,136	4,012	19,302	29,772	31,382	36,689	17,199	8,087	4,319	3,277	2,815	2,207	170,197	-22.66%	Natural Gas:
Cost	\$ 107,123	3,016	3,711	14,403	21,986	20,534	17,396	8,172	4,497	2,588	2,424	1,851	1,583	102,161	-4.63%	Cost
Unit cost	\$ 0.486812	0.270833	0.924975	0.746192	0.738479	0.654324	0.474148	0.475144	0.556078	0.599213	0.739701	0.657549	0.717263	0.629492		Unit cost
Water:																
Gallons	120,426,116	14,062,550	16,867,393	13,486,812	8,579,334	9,355,648	9,803,574	10,038,800	9,684,732	10,889,266	8,287,402	6,913,744	10,157,865	128,127,120	6.39%	Water:
Cost	\$ 269,961	37,846	38,263	34,149	19,118	16,955	16,750	14,363	15,921	14,946	16,049	20,295	30,280	274,935	1.84%	Cost
Unit cost	\$ 0.002242	0.002691	0.002268	0.002532	0.002228	0.001812	0.001709	0.001431	0.001644	0.001373	0.001937	0.002935	0.002981	0.002128		Unit cost
Aggregate Cost:	\$ 2,096,065	230,418	196,569	184,036	163,995	138,078	131,841	141,899	131,635	167,426	160,592	177,034	190,176	2,013,699		Aggregate Cost: