

Carroll Independent School District
2021-2022 Budget Calendar
PRELIMINARY

Month/Year	Date	Description
January 2021 February 2021 March 2021	Various	Budget Calendar Preparation Establish Position Control Baseline Determine Per Pupil Allotments Initial Enrollment Projections based on demographer Share preliminary budget calendar Salary Projection Campus Budgets Estimate MOE/SPED Funds Benchmark – Federal Funds for EOY -Compliance
January 2021	11 13	Board Meeting: Adopt 2021-2022 School Calendar Budget Calendars Distributed at DLT
February 2021	01 22	Board Meeting: Present Demographer's Enrollment Projection Board Meeting: Staffing Plan – Presented and Approved
March 2021	09 25	Distribute Campus Budget Allocation Budget Workshop w/ Campus & Department Secretaries
April 2021	23 30	Campus and Department Budget Detail Due – Skyward Preliminary Estimated Property Value – Tax Roll Received
May 2021	03 30	Budget Meeting: Budget Projection #1 Updated Preliminary Estimated Property Value – Tax Roll Received
June 2021	07 21 30	Budget Meeting: Budget Projection #2 Board Meeting: Adopt 2021-2022 Compensation Plan Updated Preliminary Property Values Estimate Received
July 2021	TBD 25	Budget Meeting: Budget Projection #3 Certified Property Values Received
August 2021	TBD	Budget Workshop: Budget Projection #4 Board Meeting: Public Hearing to Discuss Budget Adopted 2021-2022 Budget Adopted 2021-2022 Tax Rate
September 2021	01	Beginning of 2021-2022 Fiscal Year Submit Tax Rate to Tarrant County Tax Office & Tarrant Appraisal District

Note: Certain dates and events may be subject to change

Revised: 03/2021