

## Food Service Budgets

<u>Account Description</u>	<u>FY 21/22 Budget #1</u>
Interest Income	\$ -
Student Lunch Sales	-
Breakfast Sales	-
Sales-Adult	-
Student Ala Carte Sales	10,000
Catering/Misc Sales	15,000
State Aid-Breakfast 31f	10,000
State Aid 31d School Lunch	23,300
National School Breakfast	-
National School Lunch	-
Summer Food Service Program	914,214
Snack Program	12,000
USDA Commodities	60,000
Total Revenue	<u>1,044,514</u>
Supervision-Food Service	48,000
Food Service-Cook Wages	322,569
Supervision-Life	110
Food Service-Life	750
Supervision-Priority Health	13,983
Food Service-Health	35,552
Food Service-Dental	1,200
Food Service-Vision	260
Food Service Retirement	7,890
Food Service-Retirement	88,653
Supervision-FICA	3,672
Food Service-Fica	28,000
Food Srvc Travel	750
Local Travel	1,000
Conference(s)	600
Printing & Binding	200
Equipment Maintenance	10,000
Food	-
Food - SFP	310,000
Milk	-
Milk - SFP	59,000
Beverages	19,000
Other Supplies-Merchandise	500
Misc Supplies-Non Food	2,500
USDA Commodity Usage	62,000
Meal Marketing	600
Adult Sales Tax	75
Uniforms	2,000
Food Srvc Office Supplies	2,650
Cap Outlay-Under \$5K	8,000
Dues & Fees	15,000
Total Expenditures	<u>1,044,514</u>
Surplus(Deficit)	<u>\$ -</u>