



Capital Improvement Program

Fiscal Year 2019-20

Adopted
Resource Management Plan
City of Virginia Beach

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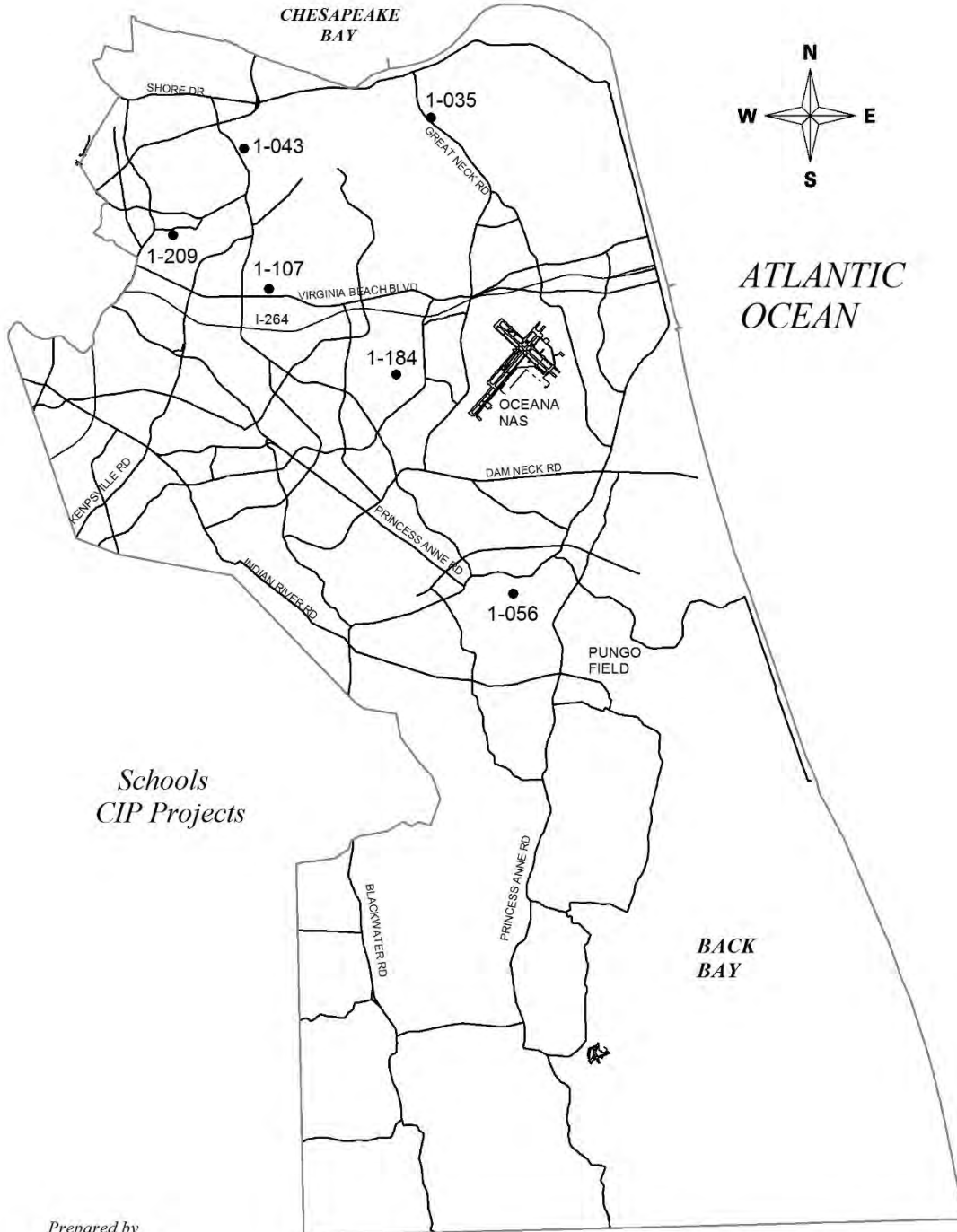
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Schools

FY 2019-20 Through FY 2024-25 Capital Improvement Program
Citywide Project Map



*Schools
CIP Projects*

*Prepared by
Center for GIS*

City of Virginia Beach, Virginia
Fiscal Years 2020 through 2025 Capital Improvement Program
Project Cost and Means of Finance Summary

Project # and Title/ Funding Source	Appropriations to Date	FY 2020 Budget	Un-Appropriated Subsequent Years					Total Programmed Costs
			FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	
Capital Projects								
Schools								
1209000 B.F. Williams Elementary/Bayside 6th (Grades 4-6) Replacement	0	0	0	0	0	0	1,000,000	1,000,000
1185000 Elementary School Playground Equipment Replacement	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
1110000 Energy Performance Contracts - Phase II	15,000,000	5,000,000	5,000,000	5,000,000	0	0	0	30,000,000
1035000 John B. Dey Elementary School Modernization	25,989,241	1,300,000	0	0	0	0	0	27,289,241
1184000 Plaza Annex/Laskin Road Office Addition	13,300,000	0	0	0	0	0	0	13,300,000
1107000 Princess Anne High School Replacement	0	4,218,000	19,141,000	18,341,000	16,941,000	16,291,000	14,641,000	89,573,000
1056000 Princess Anne Middle School Replacement	49,975,759	27,898,000	0	0	0	0	0	77,873,759
1003000 Renovation and Replacement Energy Management/Sustainability	8,675,000	1,600,000	1,700,000	1,800,000	1,900,000	2,000,000	2,100,000	19,775,000
1178000 Renovations and Replacements - Grounds III	1,325,000	1,400,000	1,500,000	1,600,000	1,700,000	1,800,000	1,900,000	11,225,000
1179000 Renovations and Replacements - HVAC III	5,650,000	7,471,541	7,250,000	7,850,000	8,500,000	9,250,000	10,000,000	55,971,541
1180000 Renovations and Replacements - Reroofing III	4,200,000	2,700,000	4,750,000	5,100,000	5,500,000	6,000,000	6,500,000	34,750,000
1182000 Renovations and Replacements - Various III	1,850,000	1,975,000	2,100,000	2,250,000	2,400,000	2,600,000	2,800,000	15,975,000
1004000 Tennis Court Renovations - Phase II	1,000,000	200,000	200,000	200,000	200,000	200,000	200,000	2,200,000
1043000 Thoroughgood Elementary School Replacement	28,970,000	3,500,000	0	0	0	0	0	32,470,000
Total	156,185,000	57,512,541	41,891,000	42,391,000	37,391,000	38,391,000	39,391,000	413,152,541
Means of Financing								
Charter Bonds	0	32,300,000	32,300,000	32,300,000	32,300,000	32,300,000	32,300,000	193,800,000
Energy Performance Contracts	0	0	0	0	0	0	0	0
Public Facility Bonds	0	20,000,000	5,000,000	5,000,000	0	0	0	30,000,000
Pay-As-You-Go - Schools	0	721,541	1,000,000	1,500,000	1,500,000	2,500,000	3,500,000	10,721,541
ATD Local Funding	150,115,000	0	0	0	0	0	0	150,115,000
Fund Balance - General Fund	0	3,591,000	3,591,000	3,591,000	3,591,000	3,591,000	3,591,000	21,546,000
FB - School Special Revenue Fund	0	750,000	0	0	0	0	0	750,000
Interest on Deposits - School Capital Proj Fund	0	0	0	0	0	0	0	0
Sale of Property	6,070,000	150,000	0	0	0	0	0	6,220,000
Total	156,185,000	57,512,541	41,891,000	42,391,000	37,391,000	38,391,000	39,391,000	413,152,541

City of Virginia Beach, Virginia Fiscal Years 2020 through 2025 Capital Improvement Program

Project: 1209000 | **Title:** B.F. Williams Elementary/Bayside 6th (Grades 4-6) Replacement | **Status:** Approved

Category: Schools | **Department:** Public Education

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Kempsville

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2020	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
1,000,000	0	0	0	0	0	0	1,000,000	58,450,000

Description and Scope

This project will fund the replacement of Bettie F. Williams Elementary School with a facility that can accommodate the current 4th and 5th grade students along with the students attending the Bayside 6th Grade Campus.

Purpose and Need

Bettie F. Williams Elementary School, originally built in 1961, and the Bayside 6th Grade Campus, originally built in 1957, can no longer adequately accommodate the required instructional programs, and as a result, both facilities are in need of replacement. This combined school that will house grades 4 through 6 and will be built on the current Bettie F. Williams site. The new building is estimated to be 140,000 square feet.

History and Current Status

This is a new project in the FY 2019-20 CIP.

Operating Budget Impacts

This project will create savings in the Schools' operating budget.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/27 - 12/29	400,000
Design	07/25 - 12/29	3,736,667
Furniture and Fixtures	01/29 - 09/29	3,000,000
Construction	07/27 - 12/29	49,822,222
Contingencies	07/25 - 12/29	2,491,111
Total Budgetary Cost Estimate:		59,450,000

Means of Financing

Funding Subclass	Amount
Local Funding	1,000,000

Total Funding: 1,000,000
Capital Projects

City of Virginia Beach, Virginia Fiscal Years 2020 through 2025 Capital Improvement Program

Project: 1185000 | **Title:** Elementary School Playground Equipment Replacement | **Status:** Approved

Category: Schools | **Department:** Public Education

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2020	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
1,750,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	0

Description and Scope

This project will replace old and outdated playground equipment at the school division's elementary schools. It is anticipated that this project will be jointly funded (50/50) between the school division and the City's Department of Parks and Recreation.

Purpose and Need

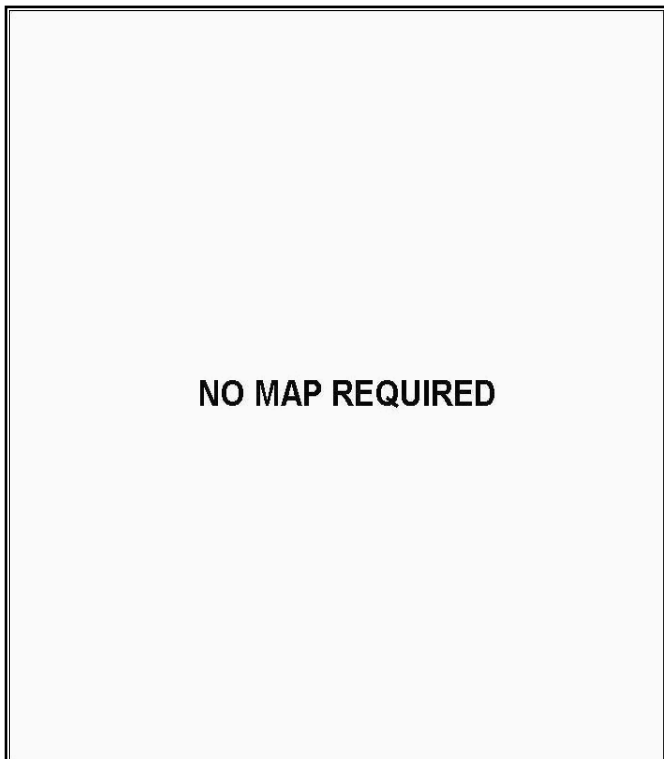
Existing playground equipment has reached the end of its useful life and spare parts are difficult to procure.

History and Current Status

This project first appeared in the FY 2018-19 CIP.

Operating Budget Impacts

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/25	50,000
Design	07/18 - 06/25	125,000
Construction	07/18 - 06/25	1,450,000
Contingencies	07/18 - 06/25	125,000

Total Budgetary Cost Estimate: 1,750,000

Means of Financing

Funding Subclass	Amount
Local Funding	1,750,000

Total Funding: 1,750,000

Capital Projects

City of Virginia Beach, Virginia Fiscal Years 2020 through 2025 Capital Improvement Program

Project: 1110000 | **Title:** Energy Performance Contracts - Phase II | **Status:** Approved

Category: Schools | **Department:** Public Education

Project Type

Project Location

Project Type: Rehabilitation/Replacement

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2020	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
30,000,000	15,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0

Description and Scope

As a measure to reduce energy costs while improving the learning environment, the School system has completed \$14.1 million of energy performance contracting work in 31 schools through CIP 1-109 Energy Performance Contracts (Schools). This project would complete an additional \$30.0 million worth of performance contract work. The projects to be completed in this phase include replacement of outdated lighting and HVAC systems and other energy efficient initiatives.

Purpose and Need

As a measure to reduce energy costs as well as protect the environment, the School system has adopted energy performance contracts. Energy performance contracts involve a vendor (contractor) conducting a detailed energy audit and then installing improvements to a building that reduces energy cost. The savings associated from the reduced energy costs are expected to exceed any debt service costs incurred from the issuance of Public Facility Revenue bonds. The savings are guaranteed by the contractor, who is required to acquire a performance bond. If the savings do not materialize, the shortfall is paid to the school division.

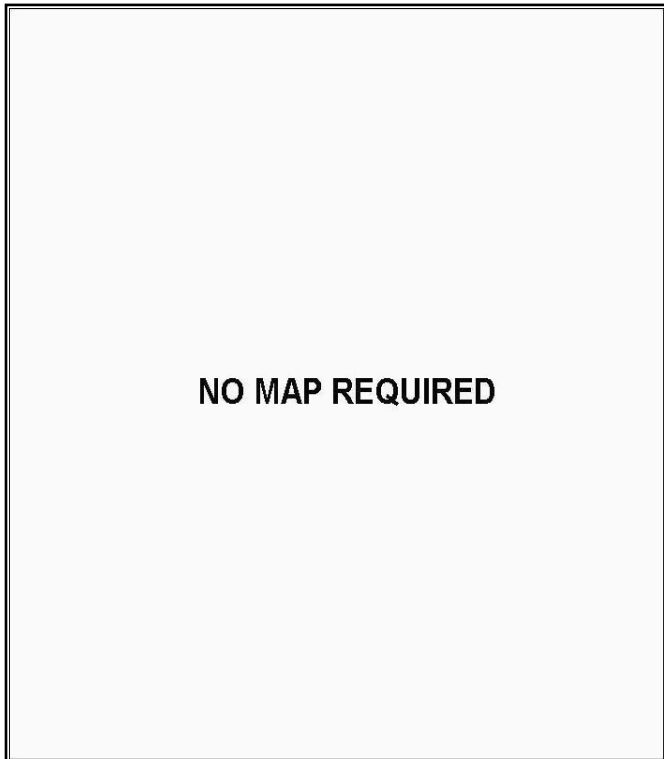
History and Current Status

This project first appeared in the FY 2016-17 CIP.

Operating Budget Impacts

Savings on energy costs are reflected in the school's operating budget.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/16 - 06/23	200,000
Design	07/16 - 06/23	500,000
Construction	07/16 - 06/23	28,800,000
Contingencies	07/16 - 06/23	500,000

Total Budgetary Cost Estimate: 30,000,000

Means of Financing

Funding Subclass	Amount
Local Funding	30,000,000

Total Funding: 30,000,000

Capital Projects

City of Virginia Beach, Virginia Fiscal Years 2020 through 2025 Capital Improvement Program

Project: 1035000 | **Title:** John B. Dey Elementary School Modernization | **Status:** Approved

Category: Schools | **Department:** Public Education

Project Type: Rehabilitation/Replacement | **Project Location:** District: Lynnhaven

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2020	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
27,289,241	25,989,241	1,300,000	0	0	0	0	0	0

Description and Scope

This project is for the modernization of John B. Dey Elementary School.

Purpose and Need

John B. Dey Elementary School, originally built in 1956, can no longer adequately house the required instructional programs, and the facility is in need of major modernization. This project will extend the useful life of the facility by 40 to 50 years.

History and Current Status

This project first appeared in the FY 2004-05 CIP. In the FY 2017-18 CIP, the project received a transfer of \$90,000 in appropriations to date from CIP 1-006 Various School Site Acquisitions - Phase I; \$510,000 from CIP 1-104 Renovations and Replacements - Reroofing - Phase II; and \$2,100,000 from CIP 1-103 Renovations and Replacements - HVAC - Phase II.

Operating Budget Impacts

Not Applicable.

Project Map | **Schedule of Activities**



Project Activities	From - To	Amount
Inspections and Support	03/17 - 07/20	200,000
Design	07/15 - 06/20	2,000,000
Construction	04/17 - 07/20	21,839,241
Furniture and Fixtures	06/19 - 07/20	1,500,000
Contingencies	07/15 - 07/20	1,750,000
Total Budgetary Cost Estimate:		27,289,241

Means of Financing	
Funding Subclass	Amount
Local Funding	27,289,241

Total Funding: 27,289,241
Capital Projects

City of Virginia Beach, Virginia Fiscal Years 2020 through 2025 Capital Improvement Program

Project: 1107000 | **Title:** Princess Anne High School Replacement | **Status:** Approved

Category: Schools | **Department:** Public Education

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Lynnhaven

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2020	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
89,573,000	0	4,218,000	19,141,000	18,341,000	16,941,000	16,291,000	14,641,000	37,777,000

Description and Scope

This project is for the replacement of Princess Anne High School.

Purpose and Need

Princess Anne High School, originally built in 1954, can no longer adequately house the required instructional programs, and the facility is in need of replacement. This project will extend the useful life of the facility by 80 to 100 years.

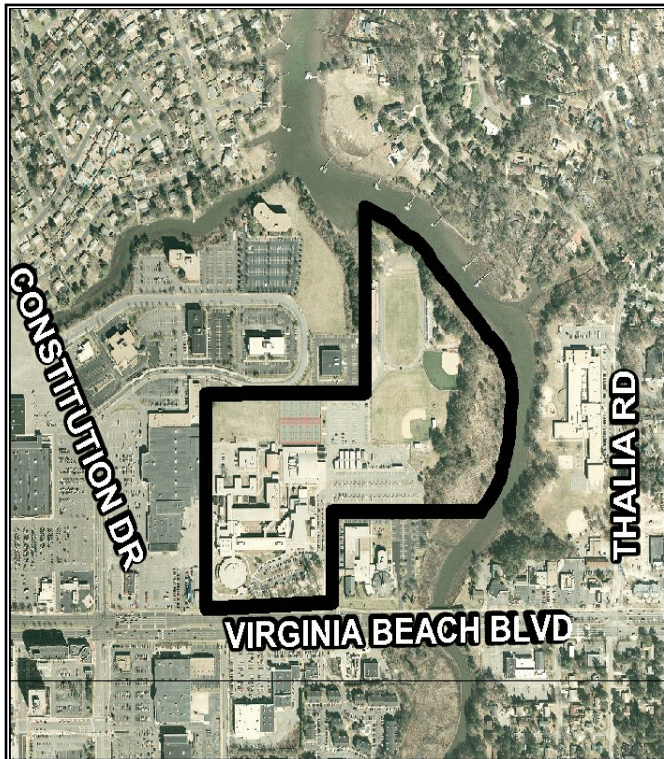
History and Current Status

This project first appeared in the FY 2008-09 CIP. This project was unfunded and completion date delayed by the School Board on March 15, 2011. In the FY 2014-15 CIP, first year funding was shifted to FY 2019-20.

Operating Budget Impacts

Not Applicable.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/23 - 09/26	350,000
Design	01/20 - 09/26	8,006,250
Construction	07/23 - 09/26	106,750,000
Furniture and Fixtures	01/26 - 09/26	7,000,000
Contingencies	01/20 - 09/26	5,243,750
Total Budgetary Cost Estimate:		127,350,000

Means of Financing

Funding Subclass	Amount
Local Funding	89,573,000

Total Funding: 89,573,000

Capital Projects

City of Virginia Beach, Virginia Fiscal Years 2020 through 2025 Capital Improvement Program

Project: 1056000 **Title:** Princess Anne Middle School Replacement **Status:** Approved

Category: Schools **Department:** Public Education

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Princess Anne

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2020	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
77,873,759	49,975,759	27,898,000	0	0	0	0	0	0

Description and Scope

This project is for the replacement of Princess Anne Middle School.

Purpose and Need

Princess Anne Middle School, originally built in 1974, can no longer adequately house the required instructional programs, and the facility is in need of replacement. This project will extend the useful life of the facility by 80 to 100 years.

History and Current Status

This project first appeared in the FY 2005-06 CIP. This project was originally scheduled as a modernization. A modernization study completed in 2005 recommended that this facility be torn down and replaced on the same site. The project's name was changed in the FY 2006-07 CIP to reflect the modified scope.

Operating Budget Impacts

Not Applicable.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	09/18 - 09/21	500,000
Design	07/16 - 09/21	4,924,917
Construction	09/18 - 09/21	65,165,564
Furniture and Fixtures	01/21 - 09/21	4,000,000
Contingencies	07/16 - 09/21	3,283,278
Total Budgetary Cost Estimate:		77,873,759

Means of Financing

Funding Subclass	Amount
Local Funding	77,873,759

Total Funding: 77,873,759
Capital Projects

City of Virginia Beach, Virginia Fiscal Years 2020 through 2025 Capital Improvement Program

Project: 1003000 | **Title:** Renovation and Replacement Energy Management/Sustainability | **Status:** Approved

Category: Schools | **Department:** Public Education

Project Type

Project Location

Project Type: Rehabilitation/Replacement

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2020	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
19,775,000	8,675,000	1,600,000	1,700,000	1,800,000	1,900,000	2,000,000	2,100,000	0

Description and Scope

This project is for maintenance and sustainably related projects that will support the school division's efforts to conserve energy and promote sustainable business practices while improving the learning environment.

Purpose and Need

Older schools were constructed with less-energy efficient materials than those that are now available. These retrofits will produce energy savings.

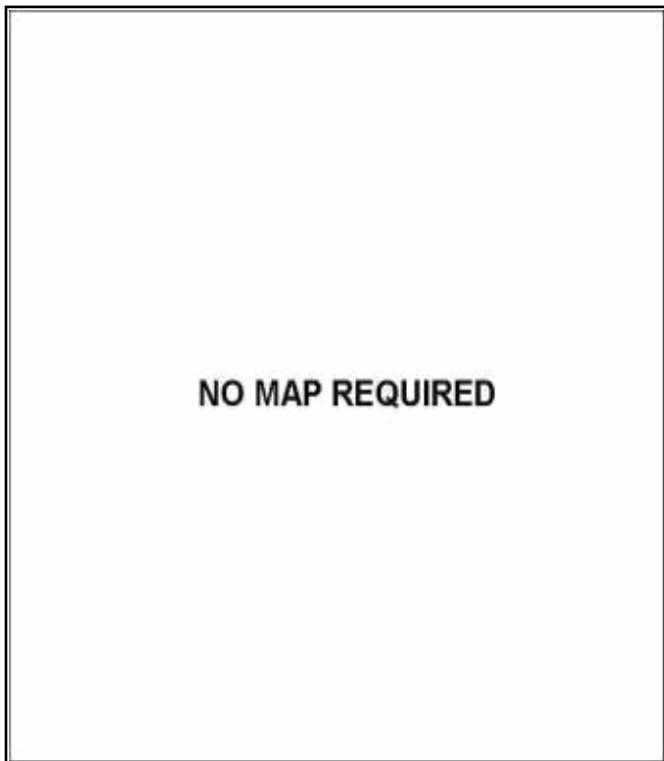
History and Current Status

This project first appeared in the FY 2014-15 CIP. In November of 2018, City Council appropriated \$2.8 million of Reversion funds to this project.

Operating Budget Impacts

Savings on energy costs are reflected in the School Division's Operating Budget.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/14 - 06/25	750,000
Design	07/14 - 06/25	1,750,000
Construction	07/14 - 06/25	16,275,000
Contingencies	07/14 - 06/25	1,000,000

Total Budgetary Cost Estimate: 19,775,000

Means of Financing

Funding Subclass	Amount
Local Funding	19,775,000

Total Funding: 19,775,000

Capital Projects

City of Virginia Beach, Virginia Fiscal Years 2020 through 2025 Capital Improvement Program

Project: 1178000 | **Title:** Renovations and Replacements - Grounds III | **Status:** Approved

Category: Schools | **Department:** Public Education

Project Type

Project Location

Project Type: Rehabilitation/Replacement

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2020	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
11,225,000	1,325,000	1,400,000	1,500,000	1,600,000	1,700,000	1,800,000	1,900,000	0

Description and Scope

This project provides for the addition, renovation and replacement of school grounds infrastructure, including but not limited to, parking lot and play areas, sidewalk replacements, basketball goal replacements, outdoor track resurfacing, storm drainage repairs, ADA improvements and other related improvements to outdoor infrastructure/assets at miscellaneous schools.

Purpose and Need

As schools and their infrastructure continue to age, there is an increasing need to perform long-term maintenance of school grounds. This project provides resources to repair/alter and maintain school grounds and to provide improvements to extend the useful life of specific elements of school grounds.

History and Current Status

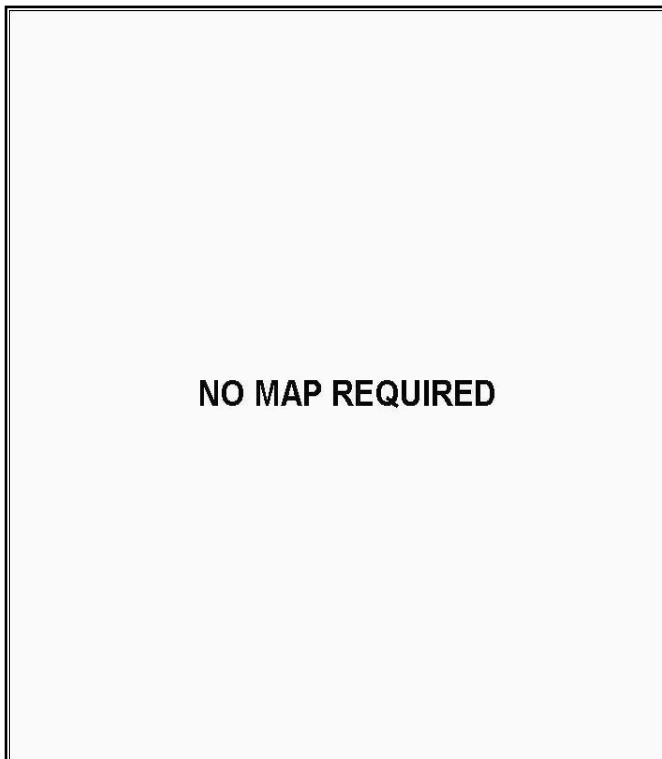
This project first appeared in the FY 2018-19 CIP and is a continuation of CIP 1-099 titled Renovations and Replacements Grounds II.

Operating Budget Impacts

Not applicable.

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/25	750,000
Design	07/18 - 06/25	1,500,000
Construction	07/18 - 06/25	8,225,000
Contingencies	07/18 - 06/25	750,000

Total Budgetary Cost Estimate: 11,225,000

Means of Financing

Funding Subclass	Amount
Local Funding	11,225,000

Total Funding: 11,225,000

Capital Projects

City of Virginia Beach, Virginia Fiscal Years 2020 through 2025 Capital Improvement Program

Project: 1179000 | **Title:** Renovations and Replacements - HVAC III | **Status:** Approved

Category: Schools | **Department:** Public Education

Project Type

Project Location

Project Type: Rehabilitation/Replacement

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2020	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
55,971,541	5,650,000	7,471,541	7,250,000	7,850,000	8,500,000	9,250,000	10,000,000	0

Description and Scope

This project provides for the renovation and replacement of heating, ventilation and air conditioning systems throughout the division.

Purpose and Need

As existing school facilities become older, the need to replace and upgrade heating, ventilation and air conditioning (HVAC) systems is necessary to maintain adequate learning environments and to extend the useful life of facilities with older mechanical systems. This project improves or upgrades heating, cooling, and ventilation systems in schools throughout the division.

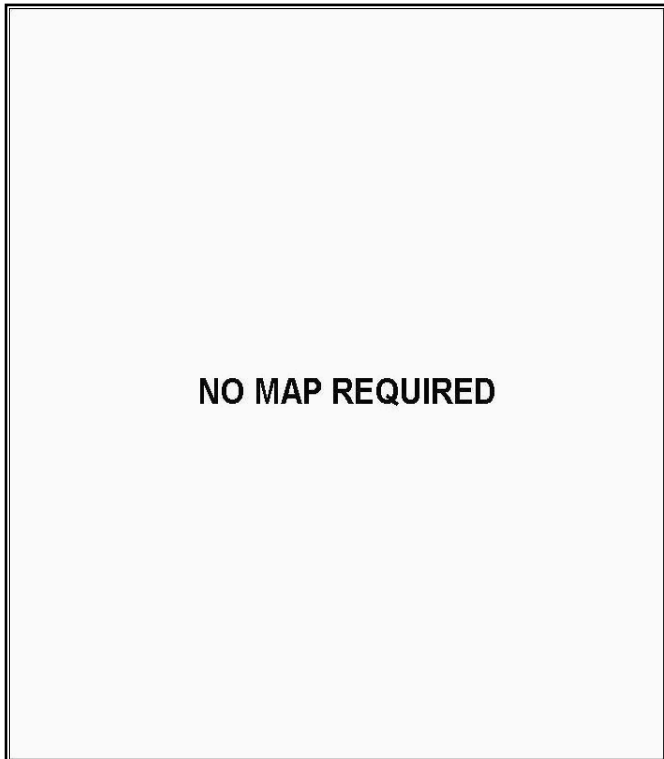
History and Current Status

This project first appeared in the FY 2018-19 CIP and is a continuation of CIP 1-103 titled Renovations and Replacements HVAC Systems II.

Operating Budget Impacts

Savings on energy costs are reflected in the School Division's Operating Budget.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/25	2,000,000
Design	07/18 - 07/25	4,750,000
Construction	07/18 - 07/25	46,471,541
Contingencies	07/18 - 07/25	2,750,000

Total Budgetary Cost Estimate: 55,971,541

Means of Financing

Funding Subclass	Amount
Local Funding	55,971,541

Total Funding: 55,971,541

Capital Projects

City of Virginia Beach, Virginia Fiscal Years 2020 through 2025 Capital Improvement Program

Project: 1180000 | **Title:** Renovations and Replacements - Reroofing III | **Status:** Approved

Category: Schools | **Department:** Public Education

Project Type

Project Location

Project Type: Rehabilitation/Replacement

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2020	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
34,750,000	4,200,000	2,700,000	4,750,000	5,100,000	5,500,000	6,000,000	6,500,000	0

Description and Scope

This project provides for the renovations and replacement of aging roofing systems throughout the division.

Purpose and Need

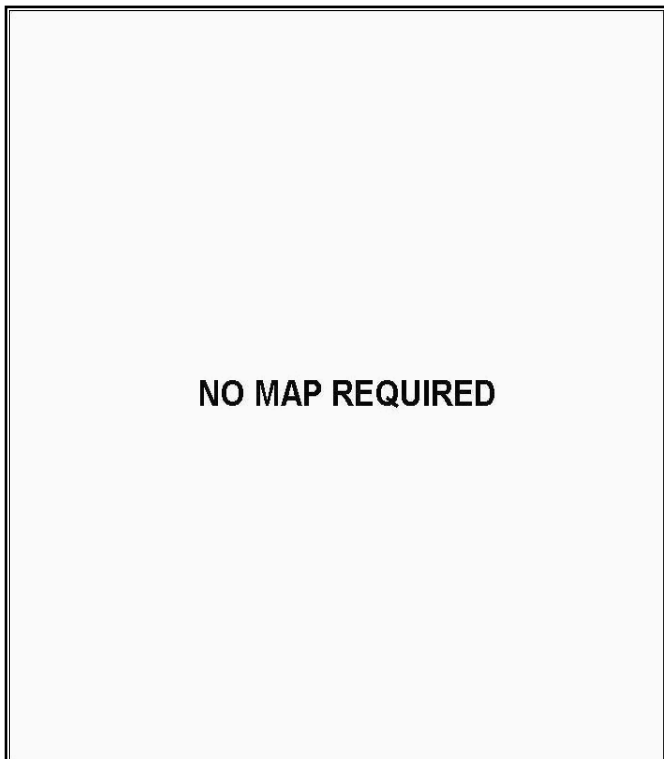
School facilities represent a significant portion of the city's infrastructure inventory. Given both the magnitude of this investment and the importance of maintaining safe, appropriate learning environments for our children, timely maintenance and upgrades to these facilities is critical. An important element of any facility is maintenance of roof integrity to protect the facility. As the average age of school physical facilities increases, the need for more renovations and system replacements to extend the useful life of the facilities for educational purposes increases. This project provides for roof replacements and major renovations, as appropriate, at identified school facilities.

History and Current Status

This project first appeared in the FY 2018-19 CIP and is a continuation of CIP 1-104 titled Renovations and Replacements Reroofing II.

Operating Budget Impacts

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/25	1,500,000
Design	07/18 - 06/25	2,500,000
Construction	07/18 - 06/25	29,250,000
Contingencies	07/18 - 06/25	1,500,000

Total Budgetary Cost Estimate: 34,750,000

Means of Financing

Funding Subclass	Amount
Local Funding	34,750,000

Total Funding: 34,750,000

Capital Projects

City of Virginia Beach, Virginia Fiscal Years 2020 through 2025 Capital Improvement Program

Project: 1182000 | **Title:** Renovations and Replacements - Various III | **Status:** Approved

Category: Schools | **Department:** Public Education

Project Type

Project Location

Project Type: Rehabilitation/Replacement

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2020	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
15,975,000	1,850,000	1,975,000	2,100,000	2,250,000	2,400,000	2,600,000	2,800,000	0

Description and Scope

As the age of school facilities increases, the need for more renovations and system replacements has risen so that the useful life of the facilities for housing children for educational purposes can be extended. Inventory and analysis of the renovation needs of existing facilities has identified various major repair needs (masonry repair, asbestos removal, lighting) and replacements (language labs, hallway lockers, ceilings, ADA improvements, bleachers, windows, gym floors) in schools throughout the system along with the need for various renovations of an emergency nature.

Purpose and Need

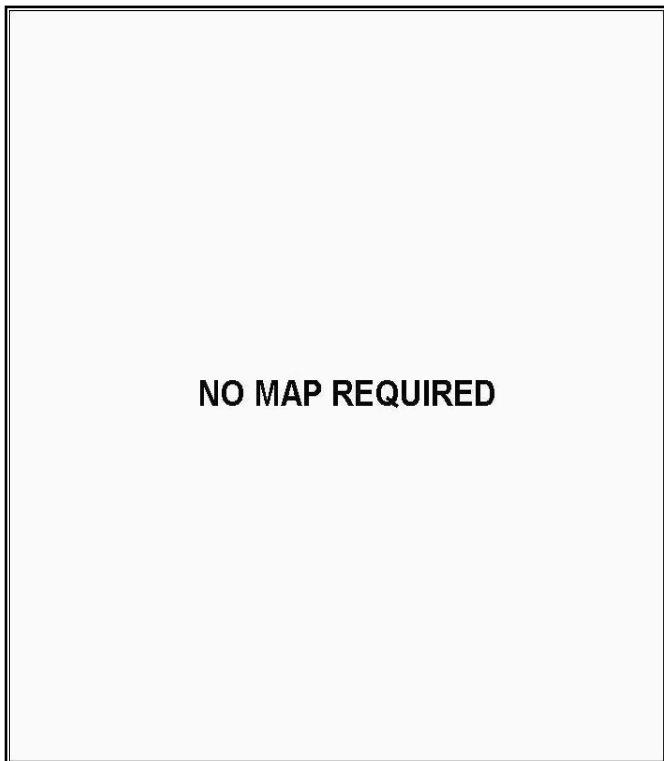
School facilities represent a major investment and component of the city's infrastructures. As such, the maintenance of these facilities is imperative to ensure the maintenance of this investment in a condition which provides an appropriate learning environment for students. This project provides resources to both repair and maintain facilities and to provide improvements and upgrades to extend the useful life of the school facilities.

History and Current Status

This project first appeared in the FY 2018-19 CIP and is a continuation of CIP 1-105 titled Renovations and Replacements Various II.

Operating Budget Impacts

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/25	1,000,000
Design	07/18 - 06/25	1,500,000
Construction	07/18 - 06/25	11,975,000
Contingencies	07/18 - 06/25	1,500,000

Total Budgetary Cost Estimate: 15,975,000

Means of Financing

Funding Subclass	Amount
Local Funding	15,975,000

Total Funding: 15,975,000

Capital Projects

City of Virginia Beach, Virginia Fiscal Years 2020 through 2025 Capital Improvement Program

Project: 1004000 | **Title:** Tennis Court Renovations - Phase II | **Status:** Approved

Category: Schools | **Department:** Public Education

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2020	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
2,200,000	1,000,000	200,000	200,000	200,000	200,000	200,000	200,000	0

Description and Scope

This project is a cooperative effort by schools and the city to implement a citywide program for renovation and rehabilitation of public tennis courts at various school and park sites.

Purpose and Need

This project will provide safe and well maintained tennis facilities for use by the general public. An efficient and effective tennis court maintenance plan requires routine surface treatment, patching, and periodic renovations/rehabilitation. In addition, some tennis courts will have to be completely rebuilt or renovated.

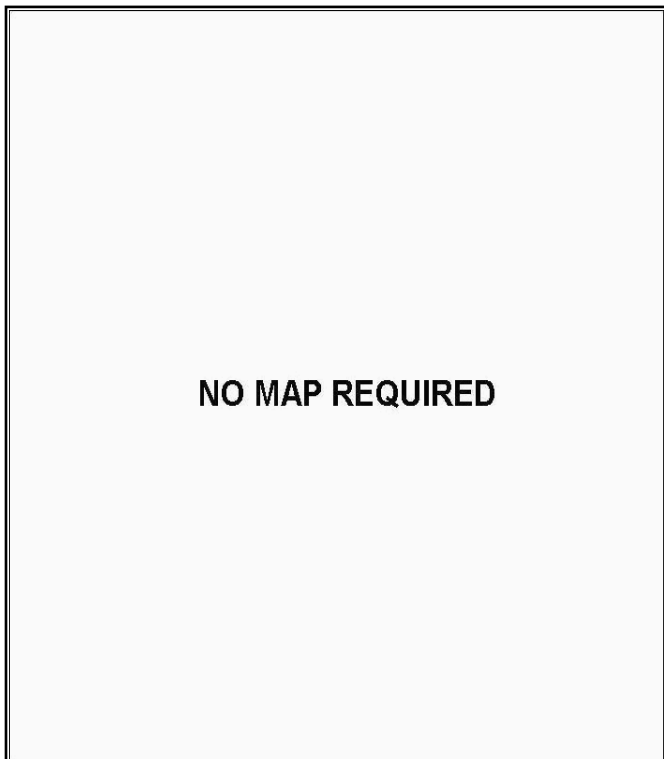
History and Current Status

This project first appeared in the FY 2014-15 CIP.

Operating Budget Impacts

Not Applicable.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/14 - 06/25	100,000
Design	07/14 - 06/25	200,000
Construction	07/14 - 06/25	1,750,000
Contingencies	07/14 - 06/25	150,000

Total Budgetary Cost Estimate: 2,200,000

Means of Financing

Funding Subclass	Amount
Local Funding	2,200,000

Total Funding: 2,200,000

Capital Projects

City of Virginia Beach, Virginia Fiscal Years 2020 through 2025 Capital Improvement Program

Project: 1043000 | **Title:** Thoroughgood Elementary School Replacement | **Status:** Approved

Category: Schools | **Department:** Public Education

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Bayside

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2020	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
32,470,000	28,970,000	3,500,000	0	0	0	0	0	0

Description and Scope

This project is for the replacement of Thoroughgood Elementary School.

Purpose and Need

Thoroughgood Elementary School, originally built in 1958, can no longer adequately house the required instructional programs and the facility is in need of major modernization. This project will extend the useful life of the facility by 80 to 100 years.

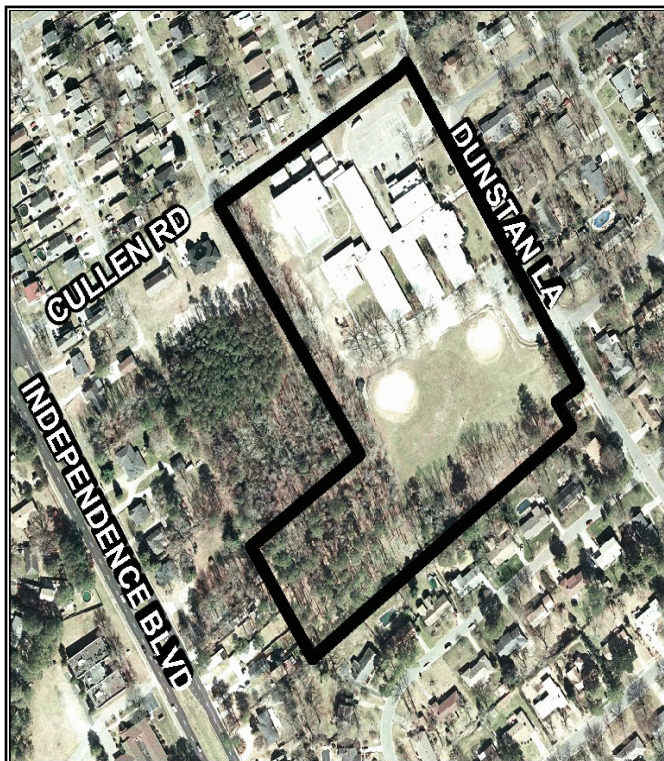
History and Current Status

This project first appeared in the FY 2004-05 CIP. This cost estimate is provided after the comprehensive modernization study made a recommendation on this facility.

Operating Budget Impacts

Not Applicable.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	09/18 - 09/20	200,000
Design	07/16 - 09/20	1,900,000
Construction	09/18 - 10/20	27,573,333
Furniture and Fixtures	12/19 - 09/20	1,650,000
Contingencies	07/16 - 09/20	1,146,667
Total Budgetary Cost Estimate:		32,470,000

Means of Financing

Funding Subclass	Amount
Local Funding	32,470,000

Total Funding: 32,470,000
Capital Projects