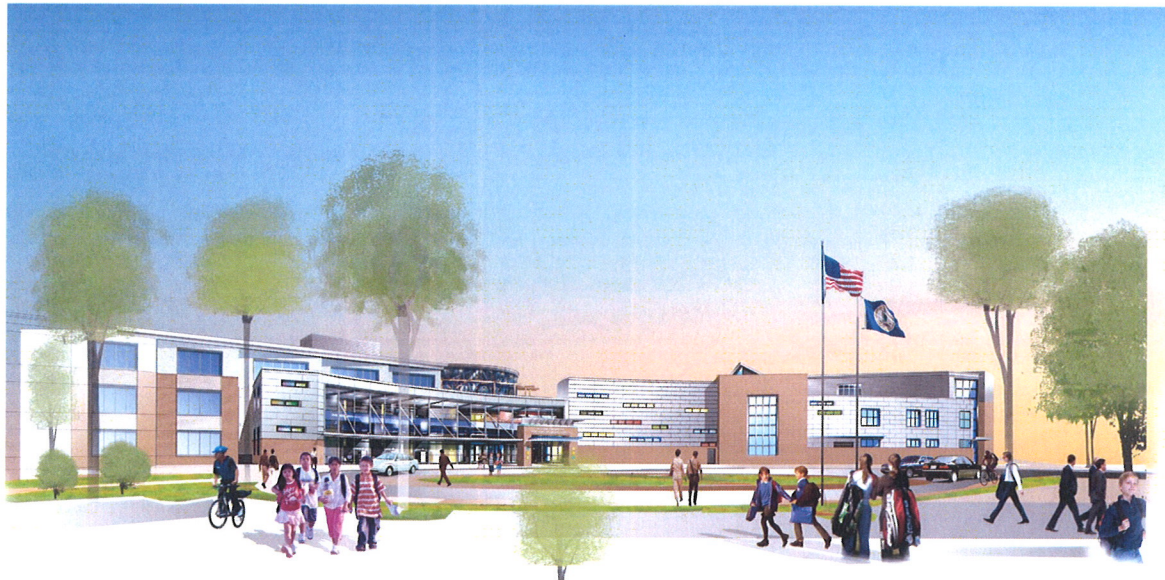




VIRGINIA BEACH CITY PUBLIC SCHOOLS

A H E A D O F T H E C U R V E

**CAPITAL IMPROVEMENT PROGRAM
FY 2014-15/2019-2020**



Old Donation Center/Kemps Landing Magnet School

OFFICE OF FACILITIES PLANNING & CONSTRUCTION

**MAY 13, 2014
(ADOPTED)**

Table of Contents
Section Six

Quality Education and Lifelong Learning

Overview	6-1
Schools	
Alphabetical Project Index	6-4
Project Cost and Means of Financing Summary	6-5
Project Detail Sheets	6-6

Quality Education and Lifelong Learning

CIP Analysis

Education, from early childhood development to formal education and training, and through lifelong learning, directly impacts an individual's capacity to achieve self-reliance, secure employment, and contribute to society. The education continuum begins before birth and continues throughout one's lifetime and is influenced by many factors. The Quality Education and Lifelong Learning (QELL) CIP is comprised of projects for the City's School system and the Virginia Beach Public Libraries.

Type of Project	Number of Projects	Total Programmed Funding	Prior Years' Funding	Year 1 FY 2014-15	Years 2-6 FY 2015-16/ FY 2019-20	Percent of Total
Rehabilitation/Replacement	13	\$321,474,068	\$97,153,068	\$35,366,000	\$188,955,000	100.0%
Total	13	\$ 321,474,068	\$ 97,153,068	\$ 35,366,000	\$ 188,955,000	100.0%

In October 2007, the School Board formally accepted a Long Range Facilities Master Plan. The plan has been used to guide decisions regarding the modernization or replacement of school facilities. The plan is divided into four phases based on the age and condition of the buildings. Phase I of the plan included nine schools; however, two of the facilities were consolidated into one project, project 1-233, Consolidated Old Donation Center/Kemps Landing Magnet Replacement, and Plaza Elementary School was closed starting in the 2009-10 school year. Phases II, III, and, IV includes an additional 20 schools, of which, none are included in the current six-year plan.

Since 1998, the School system has modernized or replaced 29 facilities at a cost of \$556 million. In FY 2013-14, the Schools completed project 1-106, Kellam High School Replacement, which was constructed for \$102 million and is projected to be a LEED Gold facility.

For the sixth year in a row, pay-as-you-go financing has been eliminated in the School's CIP, and redirected to support the School's Operating Budget. In addition to the redirection of local pay-as-you-go funding to the School's Operating Budget, State lottery funds and construction grants will not be available from the State as a funding source for the School CIP. The Schools allocated their portion of General Fund fund balance (associated with surplus from the Sandbridge Tax Increment Financing District) between the operating budget and the CIP. To comply with the provisions of the School Modernization Policy, the Schools have included \$1 million of pay-as-you-go funding each year beginning in FY 2015-16 and is projected to increase to \$2 million in FY 2018-19, and plans on reinstating in the CIP the full amount of Sandbridge TIF surplus by FY 2017-18.

There are two facilities programmed for modernization/replacement in the six-year plan:

- Project 1-233, Old Donation Center/Kemps Landing Magnet, is currently in the design phase. The project funds the replacement and consolidation of Old Donation Center, which was originally built in 1965 and Kemps Landing Magnet constructed in 1957. Due to their age, size, and condition, these facilities can no longer adequately house 21st century academic programs. The new school is expected to be opened to students in 2017. The total project cost is budgeted at \$63.4 million.
- Project 1-035, John B. Dey Elementary School Modernization, will modernize the existing elementary school that was originally opened in 1956. The total project cost is budgeted at \$23.3 million.

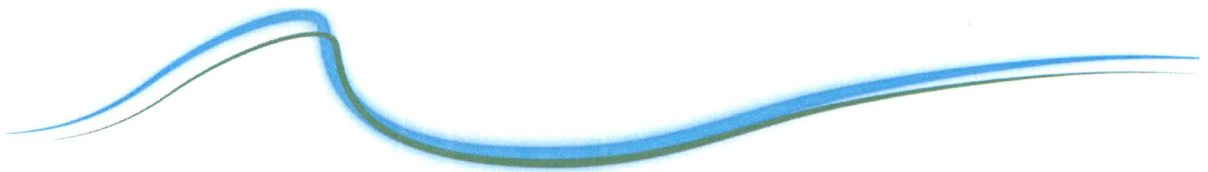
Initial funding is also included in the six year plan for project 1-056, Princess Anne Middle School Replacement, project 1-043, Thoroughgood Elementary School Replacement, and project 1-107, Princess Anne High School Replacement, which is not completely funded and extends beyond the six years of the CIP.

Although several replacement and renovation projects in the schools modernization program have been delayed, ongoing maintenance projects necessary to prolong the life of facilities that are not in the modernization program continue to be funded. These include projects to replace roofs, HVAC systems, lockers, and other major building system components.

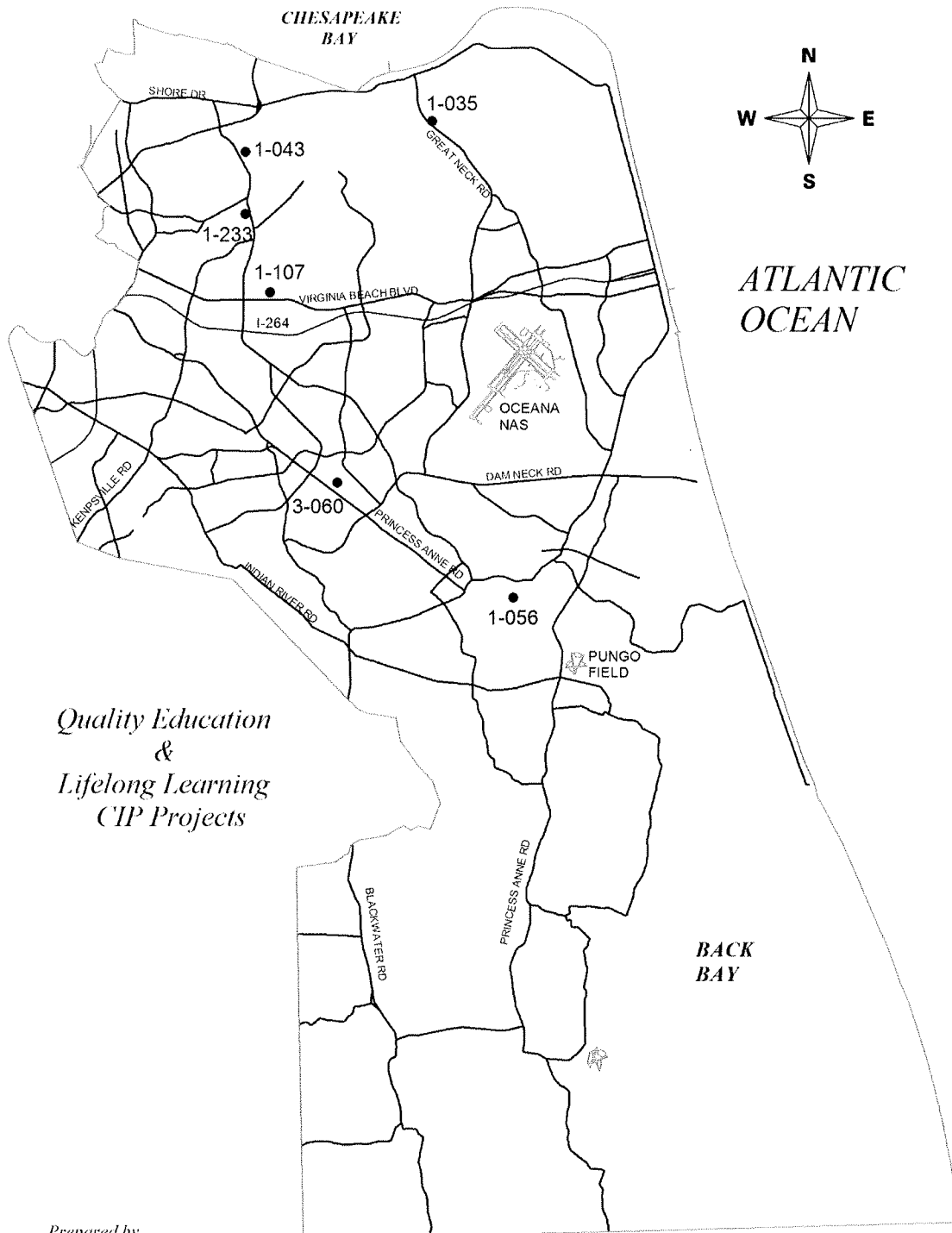
There is one City building project funded in the FY 2014-15 CIP in the QELL Business Area:

- Project 3-060, TCC Improvements II: This project first appeared in the FY 2014-15 CIP as a continuation to project 3-262 TCC Expansion/Operation Smile Headquarters. This project is for the renovation/repair of existing infrastructure as well as the construction of additional infrastructure to support the growing student demands on the Virginia Beach Campus of Tidewater Community College (TCC).

Quality Education & Lifelong Learning



Quality Education and Life Long Learning
FY 2014-15 Through FY 2019-20 Capital Improvement Program
Citywide Project Map



*Prepared by
Center for GIS*

Schools



City of Virginia Beach, Virginia
Fiscal Years 2014-15 through 2019-20 Capital Improvement Program
Alphabetical Project Index


Project #	Project Title	Page #
<u>Quality Education and Lifelong Learning</u>		
Schools		
1233000	Consolidated Old Donation Ctr/Kemps Landing Magnet	6
1109000	Energy Performance Contracts (Schools)	7
1035000	John B. Dey Elementary School Modernization	8
1107000	Princess Anne High School Replacement	9
1056000	Princess Anne Middle School Replacement	10
1003000	Renovation and Replacement - Energy Management - II	11
1099000	Renovations and Replacements - Grounds - II	12
1103000	Renovations and Replacements - HVAC Systems - II	13
1104000	Renovations and Replacements - Reroofing - II	14
1105000	Renovations and Replacements - Various - II	15
1004000	Tennis Court Renovations - II	16
1043000	Thoroughgood Elementary School Replacement	17

City of Virginia Beach, Virginia
Fiscal Years 2014-15 through 2019-20 Capital Improvement Program
Project Cost and Means of Finance Summary

Project # and Title/ Funding Source	Appropriation to Date	FY 2015 Budget	Un-Appropriated Subsequent Years					Total Programmed Costs
			FY 2016 Budget	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	
Quality Education and Lifelong Learning								
Schools								
1233000 Consolidated Old Donation Ctr/Kemps Landing Magnet	20,915,000	22,900,000	19,545,000	0	0	0	0	63,360,000
1109000 Energy Performance Contracts (Schools)	14,149,705	0	0	0	0	0	0	14,149,705
1035000 John B. Dey Elementary School Modernization	450,000	1,550,000	6,887,000	14,402,241	0	0	0	23,289,241
1107000 Princess Anne High School Replacement	0	0	0	0	0	5,000,000	5,000,000	10,000,000
1056000 Princess Anne Middle School Replacement	0	0	0	3,100,000	13,491,000	9,216,000	10,634,759	36,441,759
1003000 Renovation and Replacement - Energy Management - II	0	750,000	800,000	1,325,000	1,000,000	1,500,000	1,600,000	6,975,000
1099000 Renovations and Replacements - Grounds - II	6,500,000	800,000	800,000	1,175,000	1,250,000	1,325,000	1,400,000	13,250,000
1103000 Renovations and Replacements - HVAC Systems - II	25,126,724	3,716,000	3,300,000	5,625,000	5,700,000	6,350,000	6,750,000	56,567,724
1104000 Renovations and Replacements - Reroofing - II	21,151,639	3,400,000	3,009,000	3,975,000	4,000,000	4,450,000	4,700,000	44,685,639
1105000 Renovations and Replacements - Various - II	8,860,000	1,250,000	1,350,000	1,650,000	1,750,000	1,850,000	1,975,000	18,685,000
1004000 Tennis Court Renovations - II	0	200,000	200,000	200,000	200,000	200,000	0	1,000,000
1043000 Thoroughgood Elementary School Replacement	0	0	0	4,438,759	10,000,000	8,000,000	5,831,241	28,270,000
Total	97,153,068	34,566,000	35,891,000	35,891,000	37,391,000	37,891,000	37,891,000	316,674,068
Means of Financing								
Charter Bonds	0	32,300,000	32,300,000	32,300,000	32,300,000	32,300,000	32,300,000	193,800,000
Pay-As-You-Go - Schools	0	0	1,000,000	1,000,000	1,500,000	2,000,000	2,000,000	7,500,000
ATD Local Funding	82,420,698	0	0	0	0	0	0	82,420,698
Fund Balance - General Fund	0	1,591,000	2,591,000	2,591,000	3,591,000	3,591,000	3,591,000	17,546,000
Federal Contribution	1,649,705	0	0	0	0	0	0	1,649,705
State Contribution	2,520,462	0	0	0	0	0	0	2,520,462
Interest on Deposits - School Capital Proj Fund	6,602,427	405,332	0	0	0	0	0	7,007,759
Sale of Property	3,959,776	269,668	0	0	0	0	0	4,229,444
Total	97,153,068	34,566,000	35,891,000	35,891,000	37,391,000	37,891,000	37,891,000	316,674,068

City of Virginia Beach, Virginia Fiscal Years 2014-15 through 2019-20 Capital Improvement Program								
Project: 1233000		Title: Consolidated Old Donation Ctr/Kemps Landing Magnet				Status: Approved		
Category: Schools				Department: Public Education				
Project Type				Project Location				
Project Type: Rehabilitation/Replacement				District: Bayside				
Programmed Funding								
Programmed Funding	Appropriated To Date	Budgeted FY 2015	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
63,360,000	20,915,000	22,900,000	19,545,000	0	0	0	0	0
Description and Scope								
This project is for the replacement of Old Donation Center and Kemps Landing Magnet schools with a consolidated facility.								
Purpose and Need								
Old Donation Center, originally built in 1965, and Kemps Landing Magnet built in 1957, can no longer adequately house the required instructional programs, and the facilities are in need of replacement. This project will extend the useful life of the facility by 40 to 50 years.								
History and Current Status								
This project first appeared in the FY 2000-01 CIP. Separate modernization projects for both Old Donation Center and Kemps Landing Magnet were in the FY 2000-01 CIP as part of the School Modernization Plan, approved by the School Board and City Council in January 1999. This consolidated project is a product of staff briefings received by the School Board in Fall 2009.								
Operating Budget Impacts								
Not Applicable.								

Project Map



Schedule of Activities

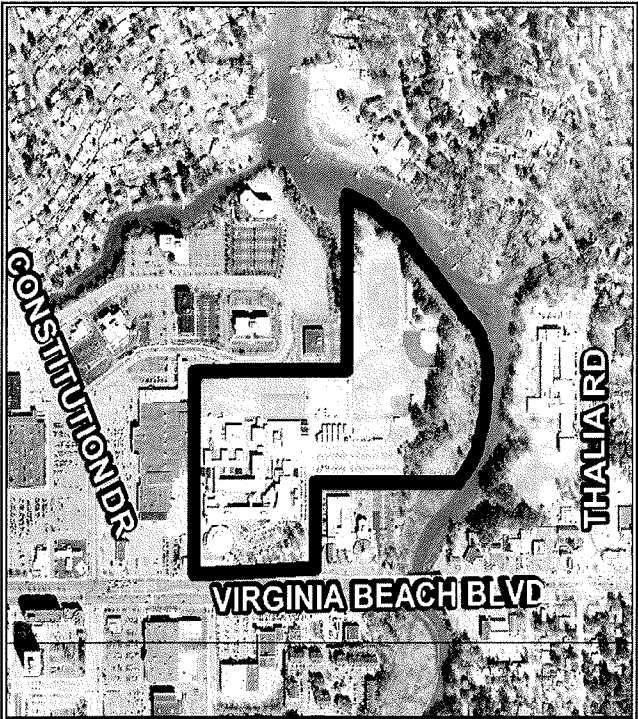
Project Activities	From - To	Amount
Inspections and Support	07/14 - 09/17	200,000
Design	11/11 - 09/17	4,027,333
Construction	07/14 - 09/17	53,697,778
Furniture and Fixtures	09/16 - 09/17	2,750,000
Contingencies	11/11 - 09/17	2,684,889
Total Budgetary Cost Estimate:		63,360,000

Means of Financing

Funding Subclass	Amount	
Interest on Deposits - School Capital Proj Fund	190,073	
Local Funding	63,169,927	
Total Funding:		63,360,000


City of Virginia Beach, Virginia Fiscal Years 2014-15 through 2019-20 Capital Improvement Program								
Project: 1035000		Title: John B. Dey Elementary School Modernization				Status: Approved		
Category: Schools				Department: Public Education				
Project Type					Project Location			
Project Type: Rehabilitation/Replacement					District: Lynnhaven			
Programmed Funding								
Programmed Funding	Appropriated To Date	Budgeted FY 2015	FY 2016	Non-Appropriated Programmed CIP Funding			FY 2020	Future Funding
				FY 2017	FY 2018	FY 2019		
23,289,241	450,000	1,550,000	6,887,000	14,402,241	0	0	0	0
Description and Scope								
This project is for the modernization of John B. Dey Elementary School.								
Purpose and Need								
John B. Dey Elementary School, originally built in 1956, can no longer adequately house the required instructional programs, and the facility is in need of major modernization. This project will extend the useful life of the facility by 25 to 30 years.								
History and Current Status								
This project first appeared in the FY 2004-05 CIP.								
Operating Budget Impacts								
Not Applicable.								

Schedule of Activities		
Project Activities	From - To	Amount
Inspections and Support	03/17 - 09/19	150,000
Design	07/15 - 09/19	2,000,000
Construction	03/17 - 09/19	19,112,497
Furniture and Fixtures	06/19 - 09/19	500,000
Contingencies	07/15 - 09/19	1,526,744
Total Budgetary Cost Estimate:		23,289,241
Means of Financing		
Funding Subclass	Amount	
Local Funding	23,289,241	
Total Funding:	23,289,241	

City of Virginia Beach, Virginia Fiscal Years 2014-15 through 2019-20 Capital Improvement Program								
Project: 1107000		Title: Princess Anne High School Replacement				Status: Approved		
Category: Schools				Department: Public Education				
Project Type				Project Location				
Project Type: Rehabilitation/Replacement				District: Lynnhaven				
Programmed Funding								
Programmed Funding	Appropriated To Date	Budgeted FY 2015	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
10,000,000	0	0	0	0	0	5,000,000	5,000,000	95,000,000
Description and Scope								
This project is for the replacement of Princess Anne High School.								
Purpose and Need								
Princess Anne High School, originally built in 1954, can no longer adequately house the required instructional programs, and the facility is in need of replacement. This project will extend the useful life of the facility by 40 to 50 years.								
History and Current Status								
This project first appeared in the FY 2008-09 CIP. This project was unfunded/completion date delayed by the School Board on March 15, 2011. In the FY 2014-15 CIP, first year funding was shifted to FY 2018-19.								
Operating Budget Impacts								
Not Applicable.								
Project Map			Schedule of Activities					
			Project Activities	From - To	Amount			
			Inspections and Support	07/23 - 09/25	350,000			
			Design	07/18 - 09/25	6,443,333			
			Construction	07/23 - 09/25	85,911,111			
			Furniture and Fixtures	12/24 - 09/25	8,000,000			
			Contingencies	07/20 - 09/25	4,295,556			
			Total Budgetary Cost Estimate:					105,000,000
Means of Financing								
Funding Subclass			Amount					
Local Funding			10,000,000					
Total Funding:					10,000,000			

City of Virginia Beach, Virginia Fiscal Years 2014-15 through 2019-20 Capital Improvement Program								
Project: 1056000		Title: Princess Anne Middle School Replacement				Status: Approved		
Category: Schools				Department: Public Education				
Project Type					Project Location			
Project Type: Rehabilitation/Replacement					District: Princess Anne			
Programmed Funding								
Programmed Funding	Appropriated To Date	Budgeted FY 2015	<i>Non-Appropriated Programmed CIP Funding</i>					Future Funding
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
36,441,759	0	0	0	3,100,000	13,491,000	9,216,000	10,634,759	44,558,241
Description and Scope								
This project is for the replacement of Princess Anne Middle School.								
Purpose and Need								
Princess Anne Middle School, originally built in 1974, can no longer adequately house the required instructional programs, and the facility is in need of replacement. This project will extend the useful life of the facility by 40 to 50 years.								
History and Current Status								
This project first appeared in the FY 2005-06 CIP. This project was originally scheduled as a modernization. A modernization study completed in 2005 recommended that this facility be torn down and replaced on the same site. The project's name was changed in the FY 2006-07 CIP to reflect the increased scope.								
Operating Budget Impacts								
Not Applicable.								

Project Map



Schedule of Activities		
Project Activities	From - To	Amount
Inspections and Support	07/17 - 12/23	250,000
Design	07/16 - 12/23	5,083,334
Construction	07/20 - 12/23	67,777,778
Furniture and Fixtures	09/23 - 12/23	4,500,000
Contingencies	07/16 - 12/23	3,388,888
Total Budgetary Cost Estimate:		81,000,000
Means of Financing		
Funding Subclass	Amount	
Local Funding	36,441,759	
Total Funding:		36,441,759

City of Virginia Beach, Virginia Fiscal Years 2014-15 through 2019-20 Capital Improvement Program								
Project: 1003000		Title: Renovation and Replacement - Energy Management - II				Status: Approved		
Category: Schools				Department: Public Education				
Project Type				Project Location				
Project Type: Rehabilitation/Replacement				District: Citywide				
Programmed Funding								
Programmed Funding	Appropriated To Date	Budgeted FY 2015	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
6,975,000	0	750,000	800,000	1,325,000	1,000,000	1,500,000	1,600,000	0
Description and Scope								
This project was created to identify maintenance-related projects, which have the potential to generate energy savings. This project will include ceiling/lightening improvements and window replacements.								
Purpose and Need								
Older Schools were constructed with less-energy efficient materials that are now available, and will produce energy savings.								
History and Current Status								
This project first appeared in the FY 2014-15 CIP.								
Operating Budget Impacts								
Savings on energy costs are reflected in the Schools Operating Budget.								
Project Map			Schedule of Activities					
<div style="border: 2px solid black; padding: 20px; min-height: 300px;"> NO MAP REQUIRED </div>			Project Activities		From - To		Amount	
			Inspections and Support		07/14 - 06/20		180,000	
			Design		07/14 - 06/20		375,000	
			Construction		07/14 - 06/20		6,085,000	
			Contingencies		07/14 - 06/20		335,000	
			Total Budgetary Cost Estimate:				6,975,000	
Means of Financing								
Funding Subclass						Amount		
Local Funding						6,975,000		
Total Funding:						6,975,000		

City of Virginia Beach, Virginia Fiscal Years 2014-15 through 2019-20 Capital Improvement Program								
Project: 1099000		Title: Renovations and Replacements - Grounds - II				Status: Approved		
Category: Schools				Department: Public Education				
Project Type				Project Location				
Project Type: Rehabilitation/Replacement				District: Citywide				
Programmed Funding								
Programmed Funding	Appropriated To Date	Budgeted FY 2015	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
13,250,000	6,500,000	800,000	800,000	1,175,000	1,250,000	1,325,000	1,400,000	0
Description and Scope								
This project provides for the renovation and replacement of school grounds infrastructure, including but not limited to, parking lot/play area resurfacing, sidewalk replacements, basketball goal replacements, outdoor track resurfacing, and storm drainage repairs at several schools.								
Purpose and Need								
As schools and their infrastructure continue to age, there is an increasing need to perform long-term maintenance of school grounds. This project provides resources to repair and maintain school grounds and to provide improvements to extend the useful life of specific elements of school grounds.								
History and Current Status								
This project first appeared in the FY 2006-07 CIP.								
Operating Budget Impacts								
Not Applicable.								
Project Map			Schedule of Activities					
<div style="border: 2px solid black; padding: 20px; min-height: 200px;"> NO MAP REQUIRED </div>			Project Activities		From - To		Amount	
			Inspections and Support		07/06 - 06/20		450,000	
			Design		07/06 - 06/20		450,000	
			Construction		07/06 - 06/20		11,900,000	
			Contingencies		07/06 - 06/20		450,000	
			Total Budgetary Cost Estimate:				13,250,000	
Means of Financing								
Funding Subclass			Amount					
Local Funding			11,500,000					
Interest on Deposits - School Capital Proj Fund			900,000					
Sale of Property			850,000					
Total Funding:			13,250,000					

City of Virginia Beach, Virginia Fiscal Years 2014-15 through 2019-20 Capital Improvement Program								
Project: 1103000		Title: Renovations and Replacements - HVAC Systems - II				Status: Approved		
Category: Schools				Department: Public Education				
Project Type					Project Location			
Project Type: Rehabilitation/Replacement					District: Citywide			
Programmed Funding								
Programmed Funding	Appropriated To Date	Budgeted FY 2015	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
56,567,724	25,126,724	3,716,000	3,300,000	5,625,000	5,700,000	6,350,000	6,750,000	0
Description and Scope								
Inventory and analysis of school facilities have identified several school sites in need of upgrades or replacements of heating, ventilation or air conditioning systems. These do not include upgrades and replacements associated with addressing indoor air quality problems.								
Purpose and Need								
As existing school facilities become older, the need to replace and upgrade heating, ventilation, and air conditioning (HVAC) systems is necessary to maintain adequate learning environments and to extend the useful life of facilities with older mechanical systems. This project provides resources to insure that adequate heating, cooling, and ventilation is available in school sites through projects to provide improved or upgraded systems in schools throughout the City.								
History and Current Status								
This project first appeared in the FY 2006-07 CIP.								
Operating Budget Impacts								
Savings on energy costs are reflected in the Schools Operating Budget.								
Project Map			Schedule of Activities					
<div style="border: 2px solid black; padding: 20px; min-height: 300px;"> NO MAP REQUIRED </div>			Project Activities		From - To	Amount		
			Inspections and Support		07/07 - 06/20	850,000		
			Design		07/06 - 06/20	4,100,000		
			Construction		07/06 - 06/20	49,517,724		
			Contingencies		07/06 - 06/20	2,100,000		
			Total Budgetary Cost Estimate:			56,567,724		
			Means of Financing					
Funding Subclass					Amount			
Local Funding					54,099,711			
State Contribution					2,119,991			
Interest on Deposits - School Capital Proj Fund					78,354			
Sale of Property					269,668			
Total Funding:					56,567,724			

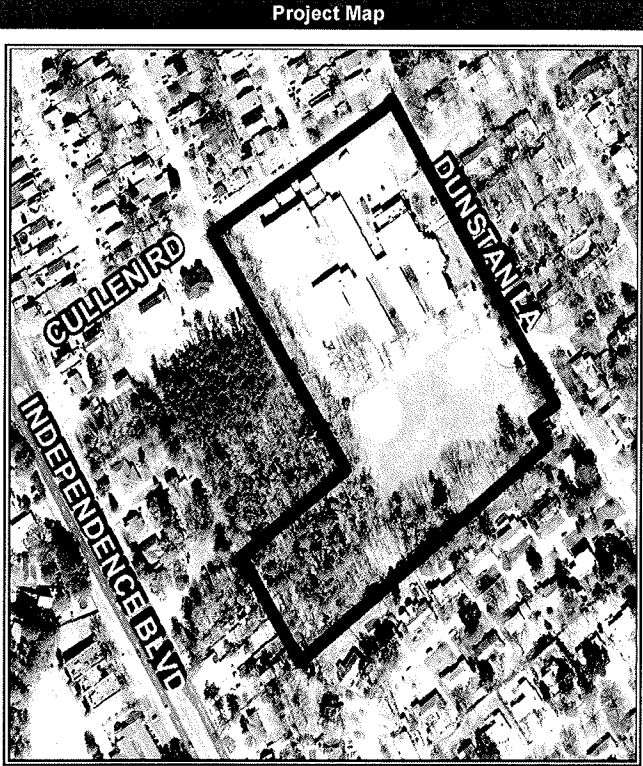
City of Virginia Beach, Virginia Fiscal Years 2014-15 through 2019-20 Capital Improvement Program								
Project: 1104000		Title: Renovations and Replacements - Reroofing - II				Status: Approved		
Category: Schools				Department: Public Education				
Project Type				Project Location				
Project Type: Rehabilitation/Replacement				District: Citywide				
Programmed Funding								
Programmed Funding	Appropriated To Date	Budgeted FY 2015	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
44,685,639	21,151,639	3,400,000	3,009,000	3,975,000	4,000,000	4,450,000	4,700,000	0
Description and Scope								
Inventory and analysis of school facilities has identified 28 school sites in need of major roof repairs or replacements within the CIP period. This project provides resources for those identified renovations and replacements.								
Purpose and Need								
School facilities represent a significant portion of the City's infrastructure inventory. Given both the magnitude of this investment and the importance of maintaining safe, appropriate learning environments for our children, timely maintenance and upgrades to these facilities is critical. An important element of any facility is maintenance of roof integrity to protect the facility. As the average age of school physical facilities increases, the need for more renovations and system replacements to extend the useful life of the facilities for educational purposes increases. This project provides for roof replacements and major renovations, as appropriate, at all identified school facilities.								
History and Current Status								
This project first appeared in the FY 2006-07 CIP.								
Operating Budget Impacts								
Not Applicable.								
Project Map			Schedule of Activities					
<div style="border: 2px solid black; padding: 20px; min-height: 200px;"> NO MAP REQUIRED </div>			Project Activities		From - To	Amount		
			Inspections and Support		07/06 - 06/20	975,000		
			Design		07/06 - 06/20	3,000,000		
			Construction		07/06 - 06/20	38,960,639		
			Contingencies		07/06 - 06/20	1,750,000		
			Total Budgetary Cost Estimate:			44,685,639		
Means of Financing								
Funding Subclass					Amount			
State Contribution					400,471			
Interest on Deposits - School Capital Proj Fund					4,234,000			
Sale of Property					2,138,776			
Local Funding					37,912,392			
Total Funding:					44,685,639			

City of Virginia Beach, Virginia Fiscal Years 2014-15 through 2019-20 Capital Improvement Program								
Project: 1105000		Title: Renovations and Replacements - Various - II				Status: Approved		
Category: Schools				Department: Public Education				
Project Type				Project Location				
Project Type: Rehabilitation/Replacement				District: Citywide				
Programmed Funding								
Programmed Funding	Appropriated To Date	Budgeted FY 2015	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
18,685,000	8,860,000	1,250,000	1,350,000	1,650,000	1,750,000	1,850,000	1,975,000	0
Description and Scope								
As the age of school facilities increases, the need for more renovations and system replacements has risen so that the useful life of the facilities for housing children for educational purposes can be extended. Inventory and analysis of the renovation needs of existing facilities has identified various major repair needs (masonry repair, asbestos removal, lighting) and replacement (language labs, hallway lockers, ceilings, bleachers, windows, gym floors) in schools throughout the system along with the need for various renovations of an emergency nature.								
Purpose and Need								
School facilities represent a major investment and component of the City's infrastructure. As such, the maintenance of these facilities is imperative to ensure the maintenance of this investment in a condition which provides an appropriate learning environment for our children. This project provides resources to both repair and maintain facilities and to provide improvements and upgrades to extend the useful life of the school facilities.								
History and Current Status								
This project first appeared in the FY 2006-07 CIP. In FY 2010-11, the City Council appropriated an additional \$250,000 in FY 2009-10 reversion funding for this project.								
Operating Budget Impacts								
Not Applicable.								
Project Map			Schedule of Activities					
<div style="border: 2px solid black; padding: 20px; min-height: 200px;"> NO MAP REQUIRED </div>			Project Activities		From - To		Amount	
			Inspections and Support		07/06 - 06/20		750,000	
			Design		07/06 - 06/20		1,250,000	
			Construction		07/06 - 06/20		15,735,000	
			Contingencies		07/06 - 06/20		950,000	
			Total Budgetary Cost Estimate:				18,685,000	
Means of Financing								
Funding Subclass			Amount					
Local Funding			16,514,000					
Interest on Deposits - School Capital Proj Fund			1,200,000					
Sale of Property			971,000					
Total Funding:			18,685,000					

City of Virginia Beach, Virginia Fiscal Years 2014-15 through 2019-20 Capital Improvement Program								
Project: 1004000		Title: Tennis Court Renovations - II				Status: Approved		
Category: Schools				Department: Public Education				
Project Type				Project Location				
Project Type: Rehabilitation/Replacement				District:				
Programmed Funding								
Programmed Funding	Appropriated To Date	Budgeted FY 2015	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
1,000,000	0	200,000	200,000	200,000	200,000	200,000	0	0
Description and Scope								
This project is a cooperative effort by Schools and the City to implement a citywide program for renovation and rehabilitation of public tennis courts at various school and park sites.								
Purpose and Need								
This project will provide safe and well maintained tennis facilities for use by the general public. An efficient and effective tennis court maintenance plan requires routine surface treatment, patching, and periodic renovations/rehabilitation. In addition, some tennis courts will have to be completely rebuild/renovated.								
History and Current Status								
This project first appeared in the FY 2014-15 CIP.								
Operating Budget Impacts								
Not Applicable.								
Project Map			Schedule of Activities					
<div style="border: 2px solid black; padding: 20px; min-height: 300px;"> NO MAP REQUIRED </div>			Project Activities		From - To	Amount		
			Design		07/14 - 06/20	75,000		
			Construction		07/14 - 06/20	850,000		
			Contingencies		07/14 - 06/20	75,000		
Total Budgetary Cost Estimate:						1,000,000		
Means of Financing								
Funding Subclass						Amount		
Local Funding						1,000,000		
Total Funding:						1,000,000		

City of Virginia Beach, Virginia Fiscal Years 2014-15 through 2019-20 Capital Improvement Program								
Project: 1043000		Title: Thoroughgood Elementary School Replacement				Status: Approved		
Category: Schools				Department: Public Education				
Project Type				Project Location				
Project Type: Rehabilitation/Replacement				District: Bayside				
Programmed Funding								
Programmed Funding	Appropriated To Date	Budgeted FY 2015	Non-Appropriated Programmed CIP Funding					Future Funding
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
28,270,000	0	0	0	4,438,759	10,000,000	8,000,000	5,831,241	0
Description and Scope								
This project is for the replacement of Thoroughgood Elementary School.								
Purpose and Need								
Thoroughgood Elementary School, originally built in 1958, can no longer adequately house the required instructional programs and the facility is in need of major modernization. This project will extend the useful life of the facility by 40 to 50 years.								
History and Current Status								
This project first appeared in the FY 2004-05 CIP. This cost estimate is provided after the comprehensive modernization study made a recommendation on this facility. On May 20, 2008, the School Board passed a resolution to transfer \$1 million of funding in FY 2013-14, from this project to project 1-233, Consolidated Old Donation Center/Kemps Landing Magnet for FY 2013-14.								
Operating Budget Impacts								
Not Applicable.								

Project Map



The map is an aerial photograph of a residential area. A large, irregularly shaped area is outlined with a thick black border, indicating the project site. This site is located at the intersection of three streets: GULLEN RD (running diagonally from the top left to the bottom right), DUNSTAN LN (running diagonally from the top right to the bottom left), and INDEPENDENCE BLVD (running diagonally from the bottom left to the top right). The surrounding area consists of numerous houses and trees.

Schedule of Activities		
Project Activities	From - To	Amount
Inspections and Support	09/18 - 09/20	175,000
Design	07/16 - 09/20	1,843,000
Construction	09/18 - 09/20	24,573,333
Furniture and Fixtures	12/19 - 09/20	450,000
Contingencies	07/16 - 09/20	1,228,667
Total Budgetary Cost Estimate:		28,270,000
Means of Financing		
Funding Subclass	Amount	
Local Funding	28,270,000	
Total Funding:		28,270,000