



Focus on a Masterpiece

*By Students from Westhill High School,
Grades 9 – 12*

Teacher: Robin Konrad

Students: Kimberly Barragan, Alicia Chang, Katelyn Conte, Jamie Dolce, Emily Eby, Blossom Greene, Amelia Laskowski, Klaudia Lesiecka, Madelein Villalva



Grants

**2011-2012 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
GRANTS AND OTHER REVENUES**

GRANTS	SOURCE	GRANT AWARD 2009-10	GRANT* AWARD 2010-11	FTE 2010-11	Estimated* 2011-12	FTE 2011-12	DESCRIPTION
21st Century Learning at Dolan	State	200,000	200,000		200,000		Community Learning Center Program (in partnership with the YMCA) at Dolan which meets after school and on Saturdays to facilitate academic, physical, and social-emotional achievement.
21st Century Learning at Rippowam	State	200,000	200,000		200,000		Community Learning Center Program (in partnership with the YMCA) at Rippowam which meets after school and on Saturdays to facilitate academic, physical, and social-emotional achievement.
Adult Education - Composite	Federal	160,000	134,400	0.3	134,400	0.3	Federal Funding used to supplement Adult Education.
Adult Education - Cooperating Eligible Entities	State	30,420	46,185		46,185		Supports literacy volunteers to facilitate coordination of services for Adult Education.
Adult Education - English Lit/Civics	Federal	55,000	29,400	0.1	29,400	0.1	Provides civics instruction/diploma credit and ESL services.
Adult Education - State	State	264,912	456,479	0.8	265,000	0.8	Provides the State share of Stamford's Adult Education program.
After School Grant	State	90,000	133,500				A.L.T.A -- Aspiring Leadership Through Action. Focused on ELL students in Grades 9, 10, and 11 who are identified by Stamford Public Schools as "at risk". Application has been submitted, pending competitive process and state budget.
AITE Summer Academy - Explorations in Humanities, Technology, & Beyond	State	92,795	64,489		64,489		To enhance summer program offerings at AITE.
Board of Education Services for the Blind	State	175,374	150,000		150,000		Special Education Reimbursement Grant for services to the blind based on a formula reimbursement percentage.
Bilingual Education	State	187,246	164,446	3.0	164,446	3.0	To help assist LEP students with the acquisition of English content areas and assistance in the process of acceleration.
Computer Assisted Writing	Federal	56,825					Program focuses on having teachers utilize an online writing program to help students learn to write more effectively. Funds are used to purchase technology hardware, software, the online writing program, and PD for teachers.
ECS Accountability	State	85,354					Additional supplement from the State to address NCLB status. This funding is currently used for Cambridge Group consulting.
Education Jobs Fund	Federal				466,531	5.3	Federal stimulus funding targeting education jobs.
Excess Cost and Agency Placement	State	2,398,173	1,700,000		2,000,000		This Grant is for Special Education students who are placed by the State and district and exceed the average per-pupil cost. For students placed by the district, the Grant pays for educational cost greater than 4.5 times the average per-pupil cost. For students placed by other state agencies, the Grant pays for educational cost greater than 1 times the average per pupil cost. For 2011-12 the assumption is that the State will pay out 60% of the formula entitlement.
Extended School Hours	State	281,041	281,763		281,763		Used to fund After School Programs in K through Grade 12 in the areas of academics, enrichment, and recreation. This Grant is awarded based on school application rank.
Fresh Fruit & Vegetable Program	Federal	84,504					Provides students with day long access to fresh fruit and vegetables at KT Murphy, Stark, and Rogers.
GE Career Center	Corporate		12,850				Additional funding from GE to upgrade the Career Center at Westhill High School.
GE Foundation Developing Futures	Corporate	3,418,126	2,166,836	13.5			Program implemented with the assistance of GE to improve Math and Science achievement among district students.
GE Foundation Literacy	Corporate		4,500,000	16.0	2,750,000	17.1	Grant from GE Foundation to upgrade Literacy initiatives in the district.

GRANTS	SOURCE	GRANT AWARD 2009-10	GRANT* AWARD 2010-11	FTE 2010-11	ANTICIPATED* 2011-12	FTE 2011-12	DESCRIPTION
GE Interest	Corporate	10,000	10,000		10,000		Interest accrued on the balance of GEF Developing Futures revenue.
Girls Ice Hockey Program	Corporate		25,000				Private grant initiative from Lightspeed Financial to begin a girls Ice Hockey program in the district.
HP Catalyst	Corporate		15,000				Grant from Hewlett Packard used for water quality research in collaboration with sister school in China.
Interdistrict Magnet School Grant - AITE	State	2,797,920	3,000,390	25.6	2,723,100	25.2	To accommodate the out-of-district students enrolled in the Magnet School Program at AITE.
Interdistrict Magnet Grant - Rogers	State	1,102,320	1,808,550	19.4	2,207,550	25.5	To accommodate the out-of-district students enrolled in the Magnet School Program at the Rogers-EMS building.
JROTC	Federal	67,112	67,112	0.6	69,125	0.6	Funds a portion of the Reserve Officer Training Corp. Program in the school district.
Learn and Serve	Federal	32,000	37,000				Service-learning programs allow schools, community groups and colleges to combine community service activities with educational, civic, or leadership
Medicaid	Federal	413,944	367,555	2.9	385,000	2.9	Reimbursement Grant based on services provided by the Pupil Services Department to eligible students.
NITEKS USA Grant	Corporate	25,000					Private Grant to Turn of River Middle School used to upgrade equipment at the building.
Out-of-Town Magnet School Transportation	State	183,427	219,115		237,115		State Reimbursement Grant for out-of-district students attending the Magnet Program at AITE and Rogers.
Perkins Voc. & Tech. Educ. Act	Federal	198,787	215,118		215,118		Used only in the high schools for career and technology education and training.
Pitney Bowes Technology	Corporate		15,000				Used to fund "smart boards" at Stillmeadow School.
Primary Mental Health	State		19,600				Primary Mental Health Project is a school-based early intervention program for young children exhibiting signs of school adjustment difficulties, but who have not yet fully developed a serious dysfunction.
Priority School District	State	2,860,834	2,860,834	17.8	2,860,834	18.3	The purpose of this Grant is to decrease the drop-out rate, close the "achievement gap" and increase parental involvement.
School Accountability-Summer School	State	313,331	315,287		315,287		To assist with the implementation of the Summer School Program.
School Improvement	Federal	62,222					Federal monies used primarily for consultant services to schools "in need of improvement." Currently Davenport and Stillmeadow are the demonstration sites.
<i>Title I Improving Basic Programs</i>	Federal	2,274,973	2,502,885	14.4	2,502,885	11.9	This Grant is used to supplement the educational process in reading and math in K through Grade 5 for qualified schools. The revenue projection assumes this Grant will be reduced by 10% for 2010-11.
<i>Title I ARRA Stimulus</i>	Federal	1,558,476		1.8			Grant funding through the "American Recovery and Reinvestment Act" to create Educational Opportunity in Challenging Economic Times.
<i>Title I, Neglected and Delinquent</i>	Federal	30,918	20,544		20,544		To provide tutoring and academic support for Neglected and Delinquent Programs at Domus.
<i>Title II, Part A, Teacher & Principal Training (CSR)</i>	Federal	646,472	664,796	5.1	664,796	5.1	Used to provide professional development for certified staff in K through Grade 12 district wide and support NCLB efforts.
<i>Title II ARRA, Part D, Technology Literacy</i>	Federal	47,474					Provides technology integration into the curriculum for K through Grade 12.

GRANTS	SOURCE	GRANT AWARD 2009-10	GRANT* AWARD 2010-11	FTE 2010-11	ANTICIPATED* 2011-12	FTE 2011-12	DESCRIPTION
<i>Title III, Part A, English Language Acquisition</i>	Federal	322,897	300,523	3.3	300,523	3.3	For use in the Bilingual and English Language Acquisition Program to help provide teacher salaries and programs.
<i>Title IV, IDEA - Part B, Section 611</i>	Federal	3,234,406	3,285,772	58.3	3,285,772	54.0	Supplements the districts effort to provide special education services.
<i>Title IV, IDEA sec 611 ARRA Stimulus</i>	Federal	3,599,138		14.4			Grant funding through the "American Recovery and Reinvestment Act" to create Educational Opportunity in Challenging Economic Times.
<i>Title IV, IDEA - Part B, Section 619</i>	Federal	99,819	100,141	1.0	100,141	1.0	Supplements the districts effort to provide Special Education services to preschool students.
<i>Title IV, IDEA sec 619 ARRA Stimulus</i>	Federal	142,616					Grant funding through the "American Recovery and Reinvestment Act" to create Educational Opportunity in Challenging Economic Times.
<i>Title IV - Safe and Drug Free Schools</i>	Federal	51,900					To provide safe learning environments in K through Grade 12 by emphasizing drug training and violence prevention.
Universal Services Fund/E-Rate	Federal	612,324	427,288		485,000		Reimbursement for "plain old telephone" service and other eligible items by the Universal Services Fund.
SEA President	SEA	33,860	33,860	0.4	34,704	0.4	Portion of SEA President's salary paid for by the SEA union.
ECS ARRA Stimulus	Federal	1,077,421	1,077,421	13.4			State Stimulus Funding that was previously part of the ECS grant and is now being sent directly to the BOE.
TOTAL GRANTS REVENUE		\$29,579,361	\$27,629,139	212.1	\$23,169,708	174.8	
NUMBER OF GRANTS		42	38		30		

Italics denotes 2 year grants.

*Latest estimate, may be subject to change.



2011-2012 Grant Budget

S9A190 21st Century at Dolan 10/11

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	104 2210 TEACHER EXTRA SERVICE	100,000	100,000	0	0
40 GRANTS	117 2210 OTHER SALARY	13,875	13,875	0	0
40 GRANTS	330 2210 OTHER PROF AND TECH SVS	57,540	57,540	0	0
40 GRANTS	511 2210 PUPIL TRANS/FIELD TRIPS	17,024	17,024	0	0
40 GRANTS	611 2210 INSTRUCTIONAL SUPPLIES	11,561	11,561	0	0
** Project Totals ** 21st Century at Dolan 10/11		200,000	200,000	0	0



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S9A189 21st Century at Rippowam 10/11

<i>Location 49 ALL DISTRICT</i>			2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function		Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	104 2210	TEACHER EXTRA SERVICE	100,000	100,000	0	0
40 GRANTS	117 2210	OTHER SALARY	15,995	15,995	0	0
40 GRANTS	330 2210	OTHER PROF AND TECH SVS	54,456	54,456	0	0
40 GRANTS	511 2210	PUPIL TRANS/FIELD TRIPS	19,200	19,200	0	0
40 GRANTS	611 2210	INSTRUCTIONAL SUPPLIES	10,349	10,349	0	0
** Project Totals ** 21st Century at Rippowam 10/11			200,000	200,000	0	0



2011-2012 Grant Budget

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F9A177 Adult Ed-Composite 10/11

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1300 TEACHERS SALARY	14,335 [.3]	14,693 [.3]	0	0
40 GRANTS	104 1300 TEACHER EXTRA SERVICE	77,821	77,309	0	0
40 GRANTS	115 1300 PARAEDUCATOR	30,425	30,425	0	0
40 GRANTS	202 1300 HEALTH/HOSPITAL INS	3,796	3,950	0	0
40 GRANTS	580 1300 PROFESSIONAL DEVELOP.	6,067	6,067	0	0
40 GRANTS	590 1300 OTHER PURCHASED SERVICE	850	850	0	0
40 GRANTS	611 1300 INSTRUCTIONAL SUPPLIES	1,106	1,106	0	0
** Project Totals ** Adult Ed-Composite 10/11		134,400 [.3]	134,400 [.3]	0	0



2011-2012 Grant Budget

S9A179 Adult Ed-Coop Elig Entities 10/11

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	321 1300 INSTRUCTIONAL SERVICE	46,185	46,185	0	0
** Project Totals ** Adult Ed-Coop Elig Entities 10/11		46,185	46,185	0	0



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F9A176 Adult Ed-English Lit/Civics 10/11

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1300 TEACHERS SALARY	8,533 [.1]	8,746 [.1]	0	0
40 GRANTS	104 1300 TEACHER EXTRA SERVICE	18,970	18,720	0	0
40 GRANTS	202 1300 HEALTH/HOSPITAL INS	1,713	1,750	0	0
40 GRANTS	641 1300 TEXTBOOKS/WORKBOOKS	184	184	0	0
** Project Totals ** Adult Ed-English Lit/Civics 10/11		29,400 [.1]	29,400 [.1]	0	0



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S9A178 Adult Ed-State Provider 10/11

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2010-2011 Budget		2011-2012 Supt. Request		2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1300 TEACHERS SALARY	28,328	[.3]	29,129	[.3]	0	0
40 GRANTS	102 1300 ADMIN. CERTIFIED	40,104	[.3]	41,291	[.3]	0	0
40 GRANTS	104 1300 TEACHER EXTRA SERVICE	264,650		125,813		0	0
40 GRANTS	114 1300 CLERICAL/TECHNICAL	38,575	[.2]	12,350	[.2]	0	0
40 GRANTS	115 1300 PARAEDUCATOR	3,000		10,540		0	0
40 GRANTS	121 1300 CUSTODIAL/MECH. O/T	7,000		8,000		0	0
40 GRANTS	122 1300 CLERICAL O/T	2,066		3,200		0	0
40 GRANTS	123 1300 POLICE AND FIRE O/T	15,801		5,000		0	0
40 GRANTS	202 1300 HEALTH/HOSPITAL INS	6,625		7,300		0	0
40 GRANTS	207 1300 SOCIAL SECURITY	2,000		1,000		0	0
40 GRANTS	322 1300 INSTR PROG IMPROV SVS	700		699		0	0
40 GRANTS	580 1300 PROFESSIONAL DEVELOP.	3,000		2,000		0	0
40 GRANTS	590 1300 OTHER PURCHASED SERVICE	2,130		2,130		0	0
40 GRANTS	611 1300 INSTRUCTIONAL SUPPLIES	3,000		3,000		0	0
40 GRANTS	641 1300 TEXTBOOKS/WORKBOOKS	30,000		9,150		0	0
40 GRANTS	690 1300 OFFICE SUPPLIES	2,500		2,500		0	0
40 GRANTS	730 1300 EQUIPMENT INSTRUCTION	7,000		1,898		0	0
** Project Totals ** Adult Ed-State Provider 10/11		456,479	[.8]	265,000	[.8]	0	0



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S9A181 After School Grant 10/11

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	104 2210 TEACHER EXTRA SERVICE	66,120	0	0	0
40 GRANTS	330 2210 OTHER PROF AND TECH SVS	51,280	0	0	0
40 GRANTS	511 2210 PUPIL TRANS/FIELD TRIPS	11,940	0	0	0
40 GRANTS	611 2210 INSTRUCTIONAL SUPPLIES	4,160	0	0	0
** Project Totals ** After School Grant 10/11		133,500	0	0	0



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S9A109 AITE Summer Academy 10/11

Location 35 ACAD OF INFO TECH - AITE

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	104 1130 TEACHER EXTRA SERVICE	51,691	51,691	0	0
40 GRANTS	511 1130 PUPIL TRANS/FIELD TRIPS	10,336	10,336	0	0
40 GRANTS	611 1130 INSTRUCTIONAL SUPPLIES	2,462	2,462	0	0
** Project Totals ** AITE Summer Academy 10/11		64,489	64,489	0	0



2011-2012 Grant Budget

S9A119 BESB (Educ. Service/Blind) 10/11

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1200 TEACHERS SALARY	150,000	150,000	0	0
** Project Totals ** BESB (Educ. Service/Blind) 10/11		150,000	150,000	0	0



2011-2012 Grant Budget

S9A184 Bilingual Education 10/11

Location 05 K. T. MURPHY ELEMENTARY

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	115 1250 PARAEDUCATOR	27,083 [1.0]	28,441 [1.0]	0	0

Location 11 ROXBURY ELEMENTARY

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	115 1250 PARAEDUCATOR	27,198 [1.0]	28,441 [1.0]	0	0

Location 23 TURN OF RIVER MIDDLE

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1250 TEACHERS SALARY	62,980 [1.0]	64,870 [1.0]	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	114 1250 CLERICAL/TECHNICAL	500	500	0	0
40 GRANTS	202 1250 HEALTH/HOSPITAL INS	29,315	32,250	0	0
40 GRANTS	330 1250 OTHER PROF AND TECH SVS	1,870	1,870	0	0
40 GRANTS	511 1250 PUPIL TRANS/FIELD TRIPS	3,000	1,500	0	0
40 GRANTS	580 1250 PROFESSIONAL DEVELOP.	2,500	2,500	0	0
40 GRANTS	590 1250 OTHER PURCHASED SERVICE	1,000	1,000	0	0
40 GRANTS	611 1250 INSTRUCTIONAL SUPPLIES	8,000	2,574	0	0
40 GRANTS	642 1250 LIBRARY BOOK/PERIODICAL	1,000	500	0	0

** Project Totals ** Bilingual Education 10/11

164,446 [3.0] 164,446 [3.0] 0 0



2011-2012 Grant Budget

F9A193 ECS ARRA 10/12

Location 15 STILLMEADOW ELEMENTARY

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	51,892 [1.0]	0	0	0

Location 17 WESTOVER MAGNET ELEM

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	51,892 [1.0]	0	0	0
40 GRANTS	115 2210 PARAEDUCATOR	125,000 [5.0]	0	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	50,493 [.5]	0	0	0
40 GRANTS	102 2210 ADMIN. CERTIFIED	12,000 [.2]	0	0	0
40 GRANTS	114 2210 CLERICAL/TECHNICAL	54,000 [.7]	0	0	0
40 GRANTS	230 2210 PENSION	350,000	0	0	0
40 GRANTS	580 2210 PROFESSIONAL DEVELOP.	29,421	0	0	0
40 GRANTS	641 2210 TEXTBOOKS/WORKBOOKS	227,723	0	0	0

Location 67 WESTOVER SCHOOL - ASD

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	115 1235 PARAEDUCATOR	125,000 [5.0]	0	0	0

** Project Totals ** ECS ARRA 10/12

1,077,421 [13.4] 0 0 0



2011-2012 Grant Budget

F9A196 Education Jobs fund 10/11

<i>Location 02 DAVENPORT RIDGE ELEM</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	0	138,826 [1.8]	0	0
<i>Location 03 HART MAGNET ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	0	40,492 [.6]	0	0
<i>Location 07 NORTHEAST ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	0	45,577 [.8]	0	0
<i>Location 15 STILLMEADOW ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	0	76,783 [1.1]	0	0
<i>Location 49 ALL DISTRICT</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	102 2210 ADMIN. CERTIFIED	0	132,000 [1.0]	0	0
40 GRANTS	202 2210 HEALTH/HOSPITAL INS	0	32,853	0	0
** Project Totals ** Education Jobs fund 10/11		0	466,531 [5.3]	0	0



2011-2012 Grant Budget

F9A115 E-Rate Reimbursement

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	530 2225 TELEPHONE	427,288	485,000	0	0
** Project Totals ** E-Rate Reimbursement		427,288	485,000	0	0



2011-2012 Grant Budget

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S9A121 Excess Cost/Agency Placement 10/11

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	560 1200 TUITION	1,700,000	2,000,000	0	0
** Project Totals ** Excess Cost/Agency Placement 10/11		1,700,000	2,000,000	0	0



2011-2012 Grant Budget

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S9A194 Extended School Hours 10/11

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	104 2210 TEACHER EXTRA SERVICE	130,000	130,000	0	0
40 GRANTS	330 2210 OTHER PROF AND TECH SVS	131,763	131,763	0	0
40 GRANTS	611 2210 INSTRUCTIONAL SUPPLIES	20,000	20,000	0	0
** Project Totals ** Extended School Hours 10/11		281,763	281,763	0	0



2011-2012 Grant Budget

G9A132 GE Career Center 10/11

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	611 2210 INSTRUCTIONAL SUPPLIES	12,850	0	0	0
** Project Totals ** GE Career Center 10/11		12,850	0	0	0



2011-2012 Grant Budget

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G9A161 GE Interest Grant 10/11

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	580 2210 PROFESSIONAL DEVELOP.	10,000	10,000	0	0
** Project Totals ** GE Interest Grant 10/11		10,000	10,000	0	0



2011-2012 Grant Budget

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G9A164 GEF Dev. Futures - Const. Eng.10/11

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	104 2240 TEACHER EXTRA SERVICE	3,000	0	0	0
40 GRANTS	109 2240 SUBSTITUTES COVERAGE	2,700	0	0	0
40 GRANTS	330 2240 OTHER PROF AND TECH SVS	5,000	0	0	0
40 GRANTS	550 2240 PRINTING EXPENSES	11,500	0	0	0
40 GRANTS	580 2240 PROFESSIONAL DEVELOP.	2,500	0	0	0
40 GRANTS	611 2240 INSTRUCTIONAL SUPPLIES	3,000	0	0	0
40 GRANTS	641 2240 TEXTBOOKS/WORKBOOKS	2,250	0	0	0
** Project Totals ** GEF Dev. Futures - Const. Eng.10/11		29,950	0	0	0



2011-2012 Grant Budget

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G9A162 GEF Dev. Futures - Curriculum 10/11

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	104 2240 TEACHER EXTRA SERVICE	95,352	0	0	0
40 GRANTS	330 2240 OTHER PROF AND TECH SVS	44,900	0	0	0
40 GRANTS	580 2240 PROFESSIONAL DEVELOP.	6,300	0	0	0
40 GRANTS	611 2240 INSTRUCTIONAL SUPPLIES	155,500	0	0	0
40 GRANTS	641 2240 TEXTBOOKS/WORKBOOKS	29,300	0	0	0
** Project Totals ** GEF Dev. Futures - Curriculum 10/11		331,352	0	0	0



2011-2012 Grant Budget

G9A167 GEF Dev. Futures - Evaluation 10/11

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	104 2240 TEACHER EXTRA SERVICE	2,156	0	0	0
40 GRANTS	109 2240 SUBSTITUTES COVERAGE	540	0	0	0
40 GRANTS	330 2240 OTHER PROF AND TECH SVS	9,000	0	0	0
40 GRANTS	580 2240 PROFESSIONAL DEVELOP.	1,200	0	0	0
40 GRANTS	611 2240 INSTRUCTIONAL SUPPLIES	2,000	0	0	0
** Project Totals ** GEF Dev. Futures - Evaluation 10/11		14,896	0	0	0



2011-2012 Grant Budget

G9A165 GEF Dev. Futures - Mgmt Cap. 10/11

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	104 2240 TEACHER EXTRA SERVICE	849	0	0	0
40 GRANTS	109 2240 SUBSTITUTES COVERAGE	2,000	0	0	0
40 GRANTS	580 2240 PROFESSIONAL DEVELOP.	10,000	0	0	0
40 GRANTS	611 2240 INSTRUCTIONAL SUPPLIES	50,000	0	0	0
** Project Totals ** GEF Dev. Futures - Mgmt Cap. 10/11		62,849	0	0	0



2011-2012 Grant Budget

G9A160 GEF Dev. Futures - Prof. Dev. 10/11						
<i>Location 21 CLOONAN MIDDLE</i>						
Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval	
40 GRANTS	101 2240 TEACHERS SALARY	100,987 [1.0]	0	0	0	
<i>Location 22 DOLAN MIDDLE</i>						
Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval	
40 GRANTS	101 2240 TEACHERS SALARY	99,500 [1.0]	0	0	0	
<i>Location 23 TURN OF RIVER MIDDLE</i>						
Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval	
40 GRANTS	101 2240 TEACHERS SALARY	91,058 [1.0]	0	0	0	
<i>Location 24 SCOFIELD MAGNET MIDDLE</i>						
Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval	
40 GRANTS	101 2240 TEACHERS SALARY	101,139 [1.0]	0	0	0	
<i>Location 26 RIPPOWAM MIDDLE</i>						
Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval	
40 GRANTS	101 2240 TEACHERS SALARY	68,451 [1.0]	0	0	0	
<i>Location 49 ALL DISTRICT</i>						
Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval	
40 GRANTS	101 2240 TEACHERS SALARY	193,846 [2.0]	0	0	0	
40 GRANTS	102 2240 ADMIN. CERTIFIED	68,368 [.5]	0	0	0	
40 GRANTS	104 2240 TEACHER EXTRA SERVICE	152,619	0	0	0	
40 GRANTS	109 2240 SUBSTITUTES COVERAGE	60,000	0	0	0	
40 GRANTS	115 2240 PARAEDUCATOR	107,866 [4.0]	0	0	0	



2011-2012 Grant Budget

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40 GRANTS	202	2240	HEALTH/HOSPITAL INS	198,153	0	0	0
40 GRANTS	330	2240	OTHER PROF AND TECH SVS	90,000	0	0	0
40 GRANTS	580	2240	PROFESSIONAL DEVELOP.	35,500	0	0	0
40 GRANTS	611	2240	INSTRUCTIONAL SUPPLIES	110,000	0	0	0
40 GRANTS	641	2240	TEXTBOOKS/WORKBOOKS	41,360	0	0	0
** Project Totals ** GEF Dev. Futures - Prof. Dev. 10/11				1,518,847 [11.5]	0	0	0



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G9A163 GEF Dev. Futures - Prog Mgmt 10/11

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 2240 TEACHERS SALARY	103,033 [1.0]	0	0	0
40 GRANTS	102 2240 ADMIN. CERTIFIED	102,049 [1.0]	0	0	0
40 GRANTS	104 2240 TEACHER EXTRA SERVICE	1,000	0	0	0
40 GRANTS	580 2240 PROFESSIONAL DEVELOP.	1,000	0	0	0
40 GRANTS	611 2240 INSTRUCTIONAL SUPPLIES	1,860	0	0	0
** Project Totals ** GEF Dev. Futures - Prog Mgmt 10/11		208,942 [2.0]	0	0	0



2011-2012 Grant Budget

G9A140 GEF Literacy 10/11

<i>Location 02 DAVENPORT RIDGE ELEM</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2241 TEACHERS SALARY	66,528 [1.0]	68,988 [1.0]	0	0
<i>Location 03 HART MAGNET ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2241 TEACHERS SALARY	92,577 [1.0]	94,710 [1.0]	0	0
<i>Location 04 TOQUAM MAGNET ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2241 TEACHERS SALARY	70,230 [1.0]	72,698 [1.0]	0	0
<i>Location 05 K. T. MURPHY ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2241 TEACHERS SALARY	102,506 [1.0]	104,887 [1.0]	0	0
<i>Location 06 NEWFIELD ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2241 TEACHERS SALARY	94,140 [1.0]	96,764 [1.0]	0	0
<i>Location 07 NORTHEAST ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2241 TEACHERS SALARY	87,228 [1.0]	90,404 [1.0]	0	0
<i>Location 11 ROXBURY ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2241 TEACHERS SALARY	88,883 [1.0]	91,510 [1.0]	0	0



2011-2012 Grant Budget

<i>Location 13 SPRINGDALE ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2241 TEACHERS SALARY	102,506 [1.0]	104,887 [1.0]	0	0
<i>Location 14 STARK ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2241 TEACHERS SALARY	93,484 [1.0]	95,635 [1.0]	0	0
<i>Location 15 STILLMEADOW ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2241 TEACHERS SALARY	103,413 [1.0]	105,812 [1.0]	0	0
<i>Location 21 CLOONAN MIDDLE</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2241 TEACHERS SALARY	90,977 [1.0]	93,110 [1.0]	0	0
<i>Location 22 DOLAN MIDDLE</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2241 TEACHERS SALARY	101,813 [1.0]	104,212 [1.0]	0	0
<i>Location 23 TURN OF RIVER MIDDLE</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2241 TEACHERS SALARY	78,358 [1.0]	82,167 [1.0]	0	0
<i>Location 24 SCOFIELD MAGNET MIDDLE</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2241 TEACHERS SALARY	102,393 [1.0]	104,804 [1.0]	0	0



2011-2012 Grant Budget

Location 26 RIPPOWAM MIDDLE

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 2241 TEACHERS SALARY	90,977 [1.0]	93,110 [1.0]	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	102 2241 ADMIN. CERTIFIED	0	189,667 [1.5]	0	0
40 GRANTS	104 2241 TEACHER EXTRA SERVICE	180,000	50,000	0	0
40 GRANTS	113 2241 ADMIN. NON-CERTIFIED	40,000 [1.0]	100,000 [.6]	0	0
40 GRANTS	202 2241 HEALTH/HOSPITAL INS	244,237	267,661	0	0
40 GRANTS	330 2241 OTHER PROF AND TECH SVS	1,957,325	576,549	0	0
40 GRANTS	580 2241 PROFESSIONAL DEVELOP.	257,475	57,475	0	0
40 GRANTS	611 2241 INSTRUCTIONAL SUPPLIES	454,950	104,950	0	0

**** Project Totals ** GEF Literacy 10/11**

4,500,000 [16.0] 2,750,000 [17.1]

0

0



2011-2012 Grant Budget

G9A129 Girls' Ice Hockey Program 10/11

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	611 1130 INSTRUCTIONAL SUPPLIES	25,000	0	0	0
** Project Totals ** Girls' Ice Hockey Program 10/11		25,000	0	0	0



2011-2012 Grant Budget

G9A134 HP Catalyst 10/11

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	580 2210 PROFESSIONAL DEVELOP.	7,500	0	0	0
40 GRANTS	611 2210 INSTRUCTIONAL SUPPLIES	7,500	0	0	0
** Project Totals ** HP Catalyst 10/11		15,000	0	0	0



2011-2012 Grant Budget

F9A187 IDEA 611 ARRA 10/12

<i>Location 02 DAVENPORT RIDGE ELEM</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	115 1235 PARAEDUCATOR	0 [1.0]	0	0	0
<i>Location 03 HART MAGNET ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	115 1235 PARAEDUCATOR	0 [1.0]	0	0	0
<i>Location 04 TOQUAM MAGNET ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	0 [1.0]	0	0	0
40 GRANTS	115 1235 PARAEDUCATOR	0 [1.0]	0	0	0
<i>Location 05 K. T. MURPHY ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	0 [1.0]	0	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	0 [1.0]	0	0	0
<i>Location 11 ROXBURY ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	0 [1.0]	0	0	0
<i>Location 14 STARK ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval



2011-2012 Grant Budget

40 GRANTS	101 1235	TEACHERS SALARY	0 [2.0]	0	0	0
Location 15 STILLMEADOW ELEMENTARY						
Program	Object/Function		2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1235	TEACHERS SALARY	0 [.5]	0	0	0
40 GRANTS	115 1235	PARAEDUCATOR	0 [1.0]	0	0	0
Location 43 SPECIAL ED & PUPIL SVCS						
Program	Object/Function		2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1235	TEACHERS SALARY	0 [.6]	0	0	0
40 GRANTS	101 3700	TEACHERS SALARY	0	0	0	0
40 GRANTS	102 1235	ADMIN. CERTIFIED	0 [.3]	0	0	0
40 GRANTS	113 1235	ADMIN. NON-CERTIFIED	0	0	0	0
40 GRANTS	202 1235	HEALTH/HOSPITAL INS	0	0	0	0
40 GRANTS	322 1235	INSTR PROG IMPROV SVS	0	0	0	0
40 GRANTS	511 1235	PUPIL TRANS/FIELD TRIPS	0	0	0	0
40 GRANTS	560 1235	TUITION	0	0	0	0
40 GRANTS	611 1235	INSTRUCTIONAL SUPPLIES	0	0	0	0
40 GRANTS	690 1235	OFFICE SUPPLIES	0	0	0	0
40 GRANTS	730 1235	EQUIPMENT INSTRUCTION	0	0	0	0
Location 49 ALL DISTRICT						
Program	Object/Function		2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	113 1235	ADMIN. NON-CERTIFIED	0 [1.0]	0	0	0
Location 61 ROXBURY SCHOOL - ASD						
Program	Object/Function		2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1235	TEACHERS SALARY	0 [1.0]	0	0	0



2011-2012 Grant Budget

Location 67 WESTOVER SCHOOL - ASD

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	0 [1.0]	0	0	0
** Project Totals ** IDEA 611 ARRA 10/12		0 [14.4]	0	0	0



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F9A169 IDEA 619 ARRA 10/12

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	330 1235 OTHER PROF AND TECH SVS	0	0	0	0
40 GRANTS	611 1235 INSTRUCTIONAL SUPPLIES	0	0	0	0
40 GRANTS	730 1235 EQUIPMENT INSTRUCTION	0	0	0	0
** Project Totals ** IDEA 619 ARRA 10/12		0	0	0	0



2011-2012 Grant Budget

S9A106 Interdistrict Magnet AITE 10/11

Location 35 ACAD OF INFO TECH - AITE

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1130 TEACHERS SALARY	1,671,908 [22.6]	1,728,854 [22.2]	0	0
40 GRANTS	104 1130 TEACHER EXTRA SERVICE	25,000	15,000	0	0
40 GRANTS	115 1130 PARAEDUCATOR	69,309 [3.0]	72,552 [3.0]	0	0
40 GRANTS	202 1130 HEALTH/HOSPITAL INS	343,123	360,000	0	0
40 GRANTS	330 1130 OTHER PROF AND TECH SVS	156,000	75,000	0	0
40 GRANTS	511 1130 PUPIL TRANS/FIELD TRIPS	10,000	5,000	0	0
40 GRANTS	560 1130 TUITION	10,000	5,000	0	0
40 GRANTS	580 1130 PROFESSIONAL DEVELOP.	10,000	5,000	0	0
40 GRANTS	590 1130 OTHER PURCHASED SERVICE	45,000	20,000	0	0
40 GRANTS	611 1130 INSTRUCTIONAL SUPPLIES	91,050	40,000	0	0
40 GRANTS	690 1130 OFFICE SUPPLIES	25,000	10,000	0	0
40 GRANTS	730 1130 EQUIPMENT INSTRUCTION	540,000	382,694	0	0
40 GRANTS	890 1130 DUES AND FEES	4,000	4,000	0	0
** Project Totals ** Interdistrict Magnet AITE 10/11		3,000,390 [25.6]	2,723,100 [25.2]	0	0



2011-2012 Grant Budget

S9A105 Interdistrict Magnet Rogers 10/11

Location 10 ROGERS INTERNATL SCHOOL

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1110 TEACHERS SALARY	1,111,040 [15.4]	1,450,240 [21.5]	0	0
40 GRANTS	104 1110 TEACHER EXTRA SERVICE	80,000	80,000	0	0
40 GRANTS	115 1110 PARAEDUCATOR	70,000 [4.0]	72,800 [4.0]	0	0
40 GRANTS	202 1110 HEALTH/HOSPITAL INS	260,000	352,000	0	0
40 GRANTS	330 1110 OTHER PROF AND TECH SVS	25,000	25,000	0	0
40 GRANTS	511 1110 PUPIL TRANS/FIELD TRIPS	10,000	10,000	0	0
40 GRANTS	531 1110 POSTAGE	15,000	15,000	0	0
40 GRANTS	590 1110 OTHER PURCHASED SERVICE	76,000	41,000	0	0
40 GRANTS	611 1110 INSTRUCTIONAL SUPPLIES	61,510	61,510	0	0
40 GRANTS	730 1110 EQUIPMENT INSTRUCTION	100,000	100,000	0	0
** Project Totals ** Interdistrict Magnet Rogers 10/11		1,808,550 [19.4]	2,207,550 [25.5]	0	0



2011-2012 Grant Budget

F9A151 Junior ROTC 10/11

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2010-2011 Budget		2011-2012 Supt. Request		2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1130 TEACHERS SALARY	67,112	[.6]	69,125	[.6]	0	0
** Project Totals ** Junior ROTC 10/11		67,112	[.6]	69,125	[.6]	0	0



2011-2012 Grant Budget

F9A150 Learn & Serve 10/11

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	104 2210 TEACHER EXTRA SERVICE	17,730	0	0	0
40 GRANTS	330 2210 OTHER PROF AND TECH SVS	8,730	0	0	0
40 GRANTS	590 2210 OTHER PURCHASED SERVICE	8,137	0	0	0
40 GRANTS	611 2210 INSTRUCTIONAL SUPPLIES	2,403	0	0	0
** Project Totals ** Learn & Serve 10/11		37,000	0	0	0



2011-2012 Grant Budget

S9A120 Medicaid (State) 10/11

Location 10 ROGERS INTERNATL SCHOOL

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 2100 TEACHERS SALARY	83,260 [1.0]	85,890 [1.0]	0	0

Location 21 CLOONAN MIDDLE

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 2100 TEACHERS SALARY	101,464 [1.0]	115,148 [1.0]	0	0

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 2100 TEACHERS SALARY	30,000 [.4]	30,000 [.4]	0	0
40 GRANTS	114 2100 CLERICAL/TECHNICAL	6,138	6,138	0	0
40 GRANTS	202 2100 HEALTH/HOSPITAL INS	55,138	60,600	0	0
40 GRANTS	330 2100 OTHER PROF AND TECH SVS	51,138	45,594	0	0

Location 55 STILLMEADOW - PRE-K

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 2100 TEACHERS SALARY	40,417 [.5]	41,630 [.5]	0	0

** Project Totals ** Medicaid (State) 10/11

367,555 [2.9]	385,000 [2.9]	0	0
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S9A113 Out of Town Magnet Transport 10/11

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	510 1130 PUPIL TRANSPORTATION	219,115	237,115	0	0
** Project Totals ** Out of Town Magnet Transport 10/11		219,115	237,115	0	0



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F9A191 Perkins Voc & Appl Tech 10/11

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	104 1151 TEACHER EXTRA SERVICE	9,939	9,939	0	0
40 GRANTS	117 1151 OTHER SALARY	23,320	23,320	0	0
40 GRANTS	330 1151 OTHER PROF AND TECH SVS	26,500	26,500	0	0
40 GRANTS	510 1151 PUPIL TRANSPORTATION	19,300	19,300	0	0
40 GRANTS	580 1151 PROFESSIONAL DEVELOP.	17,700	17,700	0	0
40 GRANTS	611 1151 INSTRUCTIONAL SUPPLIES	43,861	43,861	0	0
40 GRANTS	730 1151 EQUIPMENT INSTRUCTION	74,498	74,498	0	0
** Project Totals ** Perkins Voc & Appl Tech 10/11		215,118	215,118	0	0



2011-2012 Grant Budget

G9A131 Pitney Bowes Tech 10/11

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	730 1110 EQUIPMENT INSTRUCTION	15,000	0	0	0
** Project Totals ** Pitney Bowes Tech 10/11		15,000	0	0	0



2011-2012 Grant Budget

S9A192 Primary Mental Health 10/11

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	115 2210 PARAEDUCATOR	13,950	0	0	0
40 GRANTS	117 2210 OTHER SALARY	1,500	0	0	0
40 GRANTS	330 2210 OTHER PROF AND TECH SVS	2,250	0	0	0
40 GRANTS	590 2210 OTHER PURCHASED SERVICE	850	0	0	0
40 GRANTS	611 2210 INSTRUCTIONAL SUPPLIES	1,050	0	0	0
** Project Totals ** Primary Mental Health 10/11		19,600	0	0	0



2011-2012 Grant Budget

S9A174 Priority School Grant 10/11

<i>Location 02 DAVENPORT RIDGE ELEM</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	85,890 [1.0]	88,514 [1.0]	0	0
<i>Location 03 HART MAGNET ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	85,327 [1.0]	87,460 [1.0]	0	0
<i>Location 04 TOQUAM MAGNET ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	73,950 [1.0]	77,758 [1.0]	0	0
<i>Location 05 K. T. MURPHY ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	61,738 [1.0]	64,207 [1.0]	0	0
<i>Location 06 NEWFIELD ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	96,163 [1.0]	98,562 [1.0]	0	0
<i>Location 07 NORTHEAST ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	121,293 [1.5]	124,758 [1.5]	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	95,256 [1.0]	97,637 [1.0]	0	0



2011-2012 Grant Budget

<i>Location 11 ROXBURY ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	94,669 [1.5]	95,982 [1.5]	0	0
<i>Location 13 SPRINGDALE ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	95,256 [1.0]	97,637 [1.0]	0	0
<i>Location 14 STARK ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	70,770 [1.0]	72,708 [1.0]	0	0
<i>Location 15 STILLMEADOW ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	59,278 [1.0]	61,738 [1.0]	0	0
<i>Location 17 WESTOVER MAGNET ELEM</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	93,493 [1.0]	99,309 [1.0]	0	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	96,163 [1.0]	98,562 [1.0]	0	0
<i>Location 49 ALL DISTRICT</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	219,278 [2.5]	269,492 [3.0]	0	0
40 GRANTS	102 2210 ADMIN. CERTIFIED	127,790 [.6]	128,540 [.6]	0	0
40 GRANTS	104 2210 TEACHER EXTRA SERVICE	345,827	225,652	0	0



2011-2012 Grant Budget

40 GRANTS	109	2210	SUBSTITUTES COVERAGE	25,000		25,000		0	0
40 GRANTS	114	2210	CLERICAL/TECHNICAL	58,247	[.7]	58,247	[.7]	0	0
40 GRANTS	115	2210	PARAEDUCATOR	40,000		40,000		0	0
40 GRANTS	117	2210	OTHER SALARY	50,000		50,000		0	0
40 GRANTS	202	2210	HEALTH/HOSPITAL INS	336,246		369,871		0	0
40 GRANTS	330	2210	OTHER PROF AND TECH SVS	230,000		230,000		0	0
40 GRANTS	511	2210	PUPIL TRANS/FIELD TRIPS	116,200		116,200		0	0
40 GRANTS	580	2210	PROFESSIONAL DEVELOP.	15,000		15,000		0	0
40 GRANTS	611	2210	INSTRUCTIONAL SUPPLIES	158,000		158,000		0	0
40 GRANTS	730	2210	EQUIPMENT INSTRUCTION	10,000		10,000		0	0
** Project Totals ** Priority School Grant 10/11				2,860,834	[17.8]	2,860,834	[18.3]	0	0



2011-2012 Grant Budget

S9A175 School Accountability 10/11

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	104 1400 TEACHER EXTRA SERVICE	200,000	200,000	0	0
40 GRANTS	330 1400 OTHER PROF AND TECH SVS	75,000	75,000	0	0
40 GRANTS	611 1400 INSTRUCTIONAL SUPPLIES	39,287	39,287	0	0
40 GRANTS	730 1400 EQUIPMENT INSTRUCTION	1,000	1,000	0	0
** Project Totals ** School Accountability 10/11		315,287	315,287	0	0



2011-2012 Grant Budget

F9A170 School Improvement 10/12

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	104 1250 TEACHER EXTRA SERVICE	0	0	0	0
40 GRANTS	330 1250 OTHER PROF AND TECH SVS	0	0	0	0
** Project Totals ** School Improvement 10/12		0	0	0	0



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F9A188 SEA President 10/11

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 2800 TEACHERS SALARY	33,860 [.4]	34,704 [.4]	0	0
** Project Totals ** SEA President 10/11		33,860 [.3]	34,704 [.3]	0	0



2011-2012 Grant Budget

F9A171 Title I ARRA 10/12

Location 13 SPRINGDALE ELEMENTARY

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1250 TEACHERS SALARY	0 [.5]	0	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1250 TEACHERS SALARY	0 [.5]	0	0	0
40 GRANTS	102 1250 ADMIN. CERTIFIED	0 [.5]	0	0	0
40 GRANTS	104 1250 TEACHER EXTRA SERVICE	0	0	0	0
40 GRANTS	114 1250 CLERICAL/TECHNICAL	0 [.3]	0	0	0
40 GRANTS	330 1250 OTHER PROF AND TECH SVS	0	0	0	0
40 GRANTS	330 3700 OTHER PROF AND TECH SVS	0	0	0	0
40 GRANTS	580 1250 PROFESSIONAL DEVELOP.	0	0	0	0
40 GRANTS	611 1250 INSTRUCTIONAL SUPPLIES	0	0	0	0

** Project Totals ** Title I ARRA 10/12

0 [1.8]	0	0	0
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2011-2012 Grant Budget

F9A172 Title I-Basic 10/12

<i>Location 02 DAVENPORT RIDGE ELEM</i>		2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
Program	Object/Function				
40 GRANTS	101 1250 TEACHERS SALARY	165,212 [2.0]	170,539 [1.0]	0	0
<i>Location 03 HART MAGNET ELEMENTARY</i>		2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
Program	Object/Function				
40 GRANTS	101 1250 TEACHERS SALARY	61,738 [1.0]	64,207 [1.0]	0	0
<i>Location 04 TOQUAM MAGNET ELEMENTARY</i>		2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
Program	Object/Function				
40 GRANTS	101 1250 TEACHERS SALARY	73,950 [1.0]	77,758 [1.0]	0	0
<i>Location 05 K. T. MURPHY ELEMENTARY</i>		2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
Program	Object/Function				
40 GRANTS	101 1250 TEACHERS SALARY	153,102 [2.0]	159,611 [1.0]	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
Program	Object/Function				
40 GRANTS	101 1250 TEACHERS SALARY	95,256 [1.0]	97,637 [1.0]	0	0
<i>Location 11 ROXBURY ELEMENTARY</i>		2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
Program	Object/Function				
40 GRANTS	101 1250 TEACHERS SALARY	0	54,000 [1.0]	0	0
<i>Location 13 SPRINGDALE ELEMENTARY</i>		2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
Program	Object/Function				
40 GRANTS	101 1250 TEACHERS SALARY	95,256 [1.0]	97,637 [1.0]	0	0



2011-2012 Grant Budget

Location 14 STARK ELEMENTARY

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1250 TEACHERS SALARY	173,841 [2.0]	179,314 [1.0]	0	0

Location 15 STILLMEADOW ELEMENTARY

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1250 TEACHERS SALARY	117,999 [1.5]	73,950 [1.0]	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1250 TEACHERS SALARY	92,949 [.6]	47,312 [.6]	0	0
40 GRANTS	102 1250 ADMIN. CERTIFIED	219,377 [1.5]	219,518 [1.5]	0	0
40 GRANTS	104 1250 TEACHER EXTRA SERVICE	330,580	199,020	0	0
40 GRANTS	104 3700 TEACHER EXTRA SERVICE	19,297	19,297	0	0
40 GRANTS	109 1250 SUBSTITUTES COVERAGE	10,000	10,000	0	0
40 GRANTS	114 1250 CLERICAL/TECHNICAL	51,440 [.8]	51,439 [.8]	0	0
40 GRANTS	117 1250 OTHER SALARY	24,082	24,082	0	0
40 GRANTS	202 1250 HEALTH/HOSPITAL INS	14,242	207,000	0	0
40 GRANTS	330 1250 OTHER PROF AND TECH SVS	475,021	475,021	0	0
40 GRANTS	511 1250 PUPIL TRANS/FIELD TRIPS	85,324	85,324	0	0
40 GRANTS	580 1250 PROFESSIONAL DEVELOP.	75,850	75,850	0	0
40 GRANTS	611 1250 INSTRUCTIONAL SUPPLIES	138,605	84,605	0	0
40 GRANTS	611 3700 INSTRUCTIONAL SUPPLIES	300	300	0	0
40 GRANTS	730 1250 EQUIPMENT INSTRUCTION	29,464	29,464	0	0

**** Project Totals ** Title I-Basic 10/12**

2,502,885 [14.4] 2,502,885 [11.9] 0 0



2011-2012 Grant Budget

F9A182 Title IIA-Teachers 10/12

<i>Location 02 DAVENPORT RIDGE ELEM</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	27,176 [.5]	28,410 [.5]	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	72,708 [1.0]	76,517 [1.0]	0	0
<i>Location 13 SPRINGDALE ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	82,272 [1.0]	84,932 [1.0]	0	0
<i>Location 14 STARK ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	71,758 [1.0]	74,418 [1.0]	0	0
<i>Location 17 WESTOVER MAGNET ELEM</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	72,708 [1.0]	76,517 [1.0]	0	0
<i>Location 49 ALL DISTRICT</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	102 2210 ADMIN. CERTIFIED	14,352 [.1]	14,477 [.1]	0	0
40 GRANTS	104 2210 TEACHER EXTRA SERVICE	26,744	1,421	0	0
40 GRANTS	114 2210 CLERICAL/TECHNICAL	26,477 [.5]	26,477 [.5]	0	0
40 GRANTS	202 2210 HEALTH/HOSPITAL INS	109,874	120,900	0	0
40 GRANTS	330 2210 OTHER PROF AND TECH SVS	40,000	40,000	0	0



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40 GRANTS	330 3700	OTHER PROF AND TECH SVS	82,438	82,438	0	0
40 GRANTS	580 2210	PROFESSIONAL DEVELOP.	15,289	15,289	0	0
40 GRANTS	580 3700	PROFESSIONAL DEVELOP.	10,000	10,000	0	0
40 GRANTS	611 2210	INSTRUCTIONAL SUPPLIES	8,000	8,000	0	0
40 GRANTS	730 2210	EQUIPMENT INSTRUCTION	5,000	5,000	0	0
** Project Totals ** Title IIA-Teachers 10/12			664,796 [5.1]	664,796 [5.1]	0	0



2011-2012 Grant Budget

F9A198 Title IIIA-Eng Language Acq. 10/12

<i>Location 03 HART MAGNET ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1250 TEACHERS SALARY	49,651 [1.0]	58,060 [1.0]	0	0
<i>Location 05 K. T. MURPHY ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1250 TEACHERS SALARY	58,060 [1.0]	60,522 [1.0]	0	0
<i>Location 13 SPRINGDALE ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1250 TEACHERS SALARY	49,293 [.6]	52,476 [.6]	0	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1250 TEACHERS SALARY	56,443 [.7]	57,465 [.7]	0	0
<i>Location 49 ALL DISTRICT</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	104 1250 TEACHER EXTRA SERVICE	5,942	0	0	0
40 GRANTS	202 1250 HEALTH/HOSPITAL INS	65,816	72,000	0	0
40 GRANTS	330 1250 OTHER PROF AND TECH SVS	10,718	0	0	0
40 GRANTS	580 1250 PROFESSIONAL DEVELOP.	2,000	0	0	0
40 GRANTS	611 1250 INSTRUCTIONAL SUPPLIES	1,000	0	0	0
40 GRANTS	730 1250 EQUIPMENT INSTRUCTION	1,600	0	0	0
** Project Totals ** Title IIIA-Eng Language Acq. 10/12		300,523 [3.3]	300,523 [3.3]	0	0



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F9A173 Title I-Neglected & Delinquent 10/12

Location 49 ALL DISTRICT

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	117 1250 OTHER SALARY	15,544	15,544	0	0
40 GRANTS	611 1250 INSTRUCTIONAL SUPPLIES	4,000	4,000	0	0
40 GRANTS	730 1250 EQUIPMENT INSTRUCTION	1,000	1,000	0	0
** Project Totals ** Title I-Neglected & Delinquent 10/12		20,544	20,544	0	0



2011-2012 Grant Budget

F9A168 Title IV-IDEA,Part B,Sec619, 10/12

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	114 1200 CLERICAL/TECHNICAL	6,000	6,000	0	0
40 GRANTS	202 1200 HEALTH/HOSPITAL INS	18,781	18,781	0	0
40 GRANTS	611 1200 INSTRUCTIONAL SUPPLIES	2,647	2,647	0	0

Location 55 STILLMEADOW - PRE-K

Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1200 TEACHERS SALARY	72,713 [1.0]	72,713 [1.0]	0	0

** Project Totals ** Title IV-IDEA,Part B,Sec619, 10/12	100,141 [1.0]	100,141 [1.0]	0	0
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2011-2012 Grant Budget

F9A186 Title IV-IDEA,Sec 611, Part B 10/12

<i>Location 02 DAVENPORT RIDGE ELEM</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	330,023 [4.8]	262,290 [3.0]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	89,774 [4.0]	109,156 [4.0]	0	0
<i>Location 03 HART MAGNET ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	38,914 [.6]	0	0	0
<i>Location 04 TOQUAM MAGNET ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	85,327 [1.0]	87,460 [1.0]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	18,112 [1.0]	23,330 [1.0]	0	0
<i>Location 05 K. T. MURPHY ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	61,738 [1.0]	64,207 [1.0]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	80,964 [3.0]	87,109 [3.0]	0	0
<i>Location 07 NORTHEAST ELEMENTARY</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	106,456 [1.8]	65,468 [1.0]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	50,180 [2.0]	59,179 [2.0]	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	111,471 [2.0]	115,706 [2.0]	0	0



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40 GRANTS	115 1235 PARAEDUCATOR	16,911 [1.0]	19,570 [1.0]	0	0
Location 11 ROXBURY ELEMENTARY					
Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	115 1235 PARAEDUCATOR	21,782 [1.0]	28,359 [1.0]	0	0
Location 13 SPRINGDALE ELEMENTARY					
Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	86,569 [1.0]	88,733 [1.0]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	23,234 [1.0]	27,891 [1.0]	0	0
Location 14 STARK ELEMENTARY					
Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	59,588 [1.0]	61,705 [1.0]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	27,598 [1.0]	28,941 [1.0]	0	0
Location 15 STILLMEADOW ELEMENTARY					
Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	217,457 [3.1]	168,044 [2.0]	0	0
Location 21 CLOONAN MIDDLE					
Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	115 1235 PARAEDUCATOR	38,725 [2.0]	50,372 [2.0]	0	0
Location 22 DOLAN MIDDLE					
Program	Object/Function	2010-2011 Budget	2011-2012 Supt. Request	2011-2012 BOE Approved	2011-2012 Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	56,820 [1.0]	59,278 [1.0]	0	0



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<i>Location 23 TURN OF RIVER MIDDLE</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	115 1235 PARAEDUCATOR	24,234 [1.0]	28,891 [1.0]	0	0
<i>Location 24 SCOFIELD MAGNET MIDDLE</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	51,892 [1.0]	54,352 [1.0]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	26,683 [1.0]	28,892 [1.0]	0	0
<i>Location 26 RIPPOWAM MIDDLE</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	175,528 [3.0]	185,027 [3.0]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	46,316 [2.0]	56,795 [2.0]	0	0
<i>Location 31 STAMFORD HIGH SCHOOL</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	115 1235 PARAEDUCATOR	27,183 [1.0]	28,181 [1.0]	0	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	76,517 [1.0]	78,978 [1.0]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	21,782 [1.0]	28,359 [1.0]	0	0
<i>Location 35 ACAD OF INFO TECH - AITE</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	76,517 [1.0]	78,978 [1.0]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	24,234 [1.0]	28,891 [1.0]	0	0



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<i>Location 43 SPECIAL ED & PUPIL SVCS</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	185,969 [2.0]	192,714 [2.0]	0	0
40 GRANTS	202 1235 HEALTH/HOSPITAL INS	597,825	616,077	0	0
<i>Location 47 NON-PUB/PRIVATE & PAROCHI</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 3700 TEACHERS SALARY	245,631 [3.0]	252,295 [3.0]	0	0
<i>Location 61 ROXBURY SCHOOL - ASD</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	51,892 [1.0]	54,352 [1.0]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	88,362 [4.0]	109,473 [4.0]	0	0
<i>Location 67 WESTOVER SCHOOL - ASD</i>		2010-2011	2011-2012	2011-2012	2011-2012
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	115 1235 PARAEDUCATOR	43,564 [2.0]	56,719 [2.0]	0	0
** Project Totals ** Title IV-IDEA,Sec 611, Part B 10/12		3,285,772 [58.3]	3,285,772 [54.0]	0	0
*** Grand Totals ***		27,629,139 [212.1]	23,169,708 [174.8]	0	0