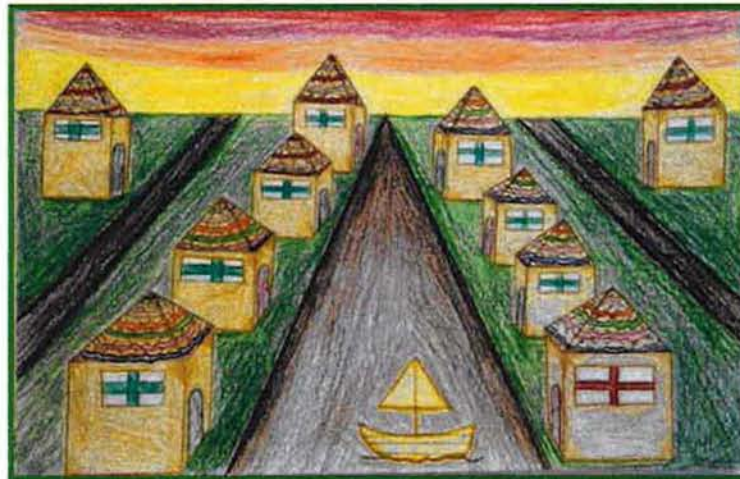




Nicole Matura
Dolan Middle School – Grade 7

Grants



Hayley Smith
Scofield Magnet Middle School – Grade 7

2013-2014 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
GRANTS AND OTHER REVENUES

GRANTS	SOURCE	Grant Award* 2012-13	FTE 2012-13	Estimated* 2013-14	FTE 2013-14	DESCRIPTION
21st Century Learning at Dolan	State	\$150,000		\$100,000		Community Learning Center Program (in partnership with the YMCA) at Dolan which meets after school and on Saturdays to facilitate academic, physical, and social-emotional achievement.
21st Century Learning at Rippowam	State	\$100,000				Community Learning Center Program (in partnership with the YMCA) at Rippowam which meets after school and on Saturdays to facilitate academic, physical, and social-emotional achievement.
Adult Education - Cooperating Eligible Entities	State	\$30,834		\$30,834		Supports literacy volunteers to facilitate coordination of services for Adult Education.
Adult Education - English Lit/Civics	Federal	\$35,000	0.1	\$35,000	0.1	Provides civics instruction/diploma credit and ESL services.
Adult Education - Comprehensive	Federal	\$120,000	0.2	\$120,000	0.2	Federal funding used to supplement Adult Education.
Adult Education - State	State	\$284,138	0.9	\$284,138	0.9	Provides the state share of Stamford's Adult Education Program.
After School Grant	State	\$125,338		\$125,338		A.L.T.A – Aspiring Leadership Through Action. Focused on Hispanic students in grades 9-12, to increase academic performance, college readiness, arts appreciation, healthy lifestyle, and parent engagement.
AITE Summer Academy	State	\$53,123		\$53,123		To enhance summer program offerings at AITE.
Alliance Grant	State	\$920,233	1.0	\$920,233	1.6	The Alliance District Grant provides additional Education Cost Sharing (ECS) funds which are distributed to 30 Connecticut School Districts. The grant funds are to be allocated for the purpose of raising student performance and close the achievement gap.
Attendance Grant	State	\$30,000				The purpose of this grant is to improve attendance at Hart, Roxbury and Stillmeadow Schools.
Bilingual Education	State	\$165,856	3.0	\$165,856	3.0	To help assist LEP students with the acquisition of English content areas and assistance in the process of acceleration.
Board of Education Services for the Blind	State	\$150,000		\$150,000		Special Education reimbursement grant for services to the blind based on a formula reimbursement percentage.
Excess Cost and Agency Placement	State	\$3,000,000		\$3,150,000		This grant is for Special Education students who are placed by the state and district and exceed the average per-pupil cost. For students placed by the district, the grant pays for educational cost greater than 4.5 times the average per-pupil cost. For students placed by other state agencies, the grant pays for educational cost greater than 1 times the average per pupil cost. For 2013-14 the assumption is that the state will pay out 70% of the formula entitlement.
Extended School Hours	State	\$291,077		\$291,077		Used to fund after school programs in grades K-12 in the areas of academics, enrichment, and recreation. This grant is awarded based on school application rank.
GE Foundation Literacy	Corporate	\$3,750,000	11.6			Funds provided by the GEF Developing Futures Grant to support grades K-12 literacy curriculum and middle school transformation. The funds are also used to complete math & science initiatives started with the original GE Foundation Grant.

Italics denotes 2 year grants
**Latest estimate*

GRANTS	SOURCE	Grant Award*	FTE	Estimated*	FTE	DESCRIPTION
		2012-13	2012-13	2013-14	2013-14	
<i>Immigrant and Youth Education</i>	Federal	251,368	1.0		1.0	The purpose of the Immigrant Children and Youth Education (ICYE) grant is to assist districts that experience unexpectedly large increases in their student population due to immigration.
Interdistrict Magnet School Grant - AITE	State	\$3,177,675	24.8	\$2,940,550	24.8	To accommodate the out-of-district students enrolled in the Magnet School Program at AITE.
Interdistrict Magnet Grant - Rogers	State	\$2,390,280	26.5	\$2,608,670	26.5	To accommodate the out-of-district students enrolled in the Magnet School Program at the Rogers-EMS building.
JROTC	Federal	\$68,856	0.6	\$69,861	0.6	Funds a portion of the Reserve Officer Training Corp. Program in the school district.
Medicaid	Federal	\$120,779	1.0	\$120,779	1.0	Reimbursement grant based on services provided by the Pupil Services Department to eligible students.
Out-of-Town Magnet School Transportation	State	\$238,980		\$238,980		State reimbursement grant for out-of-district students attending the Magnet Program at AITE & Rogers.
Perkins Voc. & Tech. Educ. Act	Federal	\$192,413		\$192,413		Used only in the high schools for career and technology education and training.
Primary Mental Health	State	\$23,250		\$23,250		To support the behavioral needs of children at risk, and promote positive school culture.
Priority School District	State	\$2,800,825	17.1	\$2,800,825	17.5	The purpose of this grant is to decrease the drop-out rate, close the "achievement gap" and increase parental involvement.
School Accountability-Summer School	State	\$336,277		\$336,277		To assist with the implementation of the Summer School Program.
Titans Program at Turn of River	State	\$125,338		\$125,338		Academic / homework support, academic enrichment and recreational activities for targeted students grades 6-8 to increase academic performance and encourage parent engagement.
<i>Title I Improving Basic Programs</i>	Federal	\$2,588,659	12.4	\$2,588,659	12.8	This grant is used to supplement the educational process in reading and math in grades K-5 for qualified schools.
<i>Title II, Part A, Teacher & Principal Training (CSR)</i>	Federal	\$562,619	4.3	\$562,619	4.1	Used to provide professional development for certified staff in grades K-12 district wide and support NCLB efforts.
<i>Title III, Part A, English Language Acquisition</i>	Federal	\$306,982	3.3	\$306,982	3.3	For use in the Bilingual and English Language Acquisition Program to help provide teacher salaries and programs.
<i>Title IV, IDEA - Part B, Section 611</i>	Federal	\$3,395,959	45.4	\$3,395,959	45.4	Supplements the districts effort to provide Special Education Services.
<i>Title IV, IDEA - Part B, Section 619</i>	Federal	\$100,278	1.0	\$100,278	1.0	Supplements the districts effort to provide Special Education Services to Preschool students.
Universal Services Fund/E-Rate	Federal	\$344,930		\$344,930		Reimbursement for "plain old telephone" service and other eligible items by the Universal Services Fund.
Upward Bound	State	\$250,000		\$250,000		The Upward Bound Grant provides fundamental support to students in their preparation for college entrance. The program provides opportunities for participants to succeed in their precollege performance and ultimately in their higher education pursuits.
SEA President	SEA	\$35,217	0.4	\$35,910	0.4	Portion of SEA President's salary paid for by the SEA Union.
Vocational Agriculture and Technology Education	State			\$44,534	1.0	Used to support the Vocational Agriculture Program at Westhill High School.
TOTAL GRANTS REVENUE		\$26,516,284	154.6	\$22,512,413	145.2	
NUMBER OF GRANTS		34		31		

Italics denotes *Latest



2013-2014 Grant Budget

928 21ST CENTURY DOLAN

<i>Location 22 DOLAN MIDDLE</i>				2012-2013	2012-2013	2013-2014	2013-2014
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
928 21ST CENTUR	104	2210	TEACHER EXTRA SERVICE	56,048	28,000	28,000	28,000
928 21ST CENTUR	115	2210	PARAEDUCATOR	10,000	5,000	5,000	5,000
928 21ST CENTUR	117	2210	OTHER SALARY	15,000	7,500	7,500	7,500
928 21ST CENTUR	330	2210	OTHER PROF AND TECH SVS	55,640	40,800	40,800	40,800
928 21ST CENTUR	511	2210	PUPIL TRANS/FIELD TRIPS	7,050	15,150	15,150	15,150
928 21ST CENTUR	611	2210	INSTRUCTIONAL SUPPLIES	6,262	3,550	3,550	3,550
** Program Totals ** 21ST CENTURY DOLAN				150,000	100,000	100,000	100,000



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927 21ST CENTURY RIPPOWAM

<i>Location 26 RIPPOWAM MIDDLE</i>				2012-2013	2012-2013	2013-2014	2013-2014
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
927 21ST CENTUR	104	2210	TEACHER EXTRA SERVICE	28,000	0	0	0
927 21ST CENTUR	115	2210	PARAEDUCATOR	4,600	0	0	0
927 21ST CENTUR	117	2210	OTHER SALARY	7,500	0	0	0
927 21ST CENTUR	330	2210	OTHER PROF AND TECH SVS	38,775	0	0	0
927 21ST CENTUR	511	2210	PUPIL TRANS/FIELD TRIPS	15,750	0	0	0
927 21ST CENTUR	611	2210	INSTRUCTIONAL SUPPLIES	5,375	0	0	0
** Program Totals ** 21ST CENTURY RIPPOWAM				100,000	0	0	0



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925 ADULT ED CEE

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2012-2013 Budget	2012-2013 Supt. Request	2013-2014 BOE Approved	2013-2014 Final Approval
925 ADULT ED CE	321 1300 CONTRACTED SERVICES	30,834	30,834	30,834	30,834
** Program Totals ** ADULT ED CEE		30,834	30,834	30,834	30,834



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923 ADULT ED COMPREHENSIVE

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
923 ADULT ED CO	101 1300 TEACHERS SALARY	17,754	[.2]	18,109	[.2]	18,109	[.2]	18,109	[.2]
923 ADULT ED CO	104 1300 TEACHER EXTRA SERVICE	50,000		50,000		50,000		50,000	
923 ADULT ED CO	114 1300 CLERICAL/TECHNICAL	15,521		15,013		15,013		15,013	
923 ADULT ED CO	115 1300 PARAEDUCATOR	28,050		28,050		28,050		28,050	
923 ADULT ED CO	202 1300 HEALTH/HOSPITAL INS	2,552		2,705		2,705		2,705	
923 ADULT ED CO	580 1300 PROFESSIONAL DEVELOP.	3,079		3,079		3,079		3,079	
923 ADULT ED CO	590 1300 OTHER PURCHASED SERVICE	850		850		850		850	
923 ADULT ED CO	611 1300 INSTRUCTIONAL SUPPLIES	1,140		1,140		1,140		1,140	
923 ADULT ED CO	641 1300 TEXTBOOKS/WORKBOOKS	1,054		1,054		1,054		1,054	
** Program Totals ** ADULT ED COMPREHENSIVE		120,000	[.2]	120,000	[.2]	120,000	[.2]	120,000	[.2]



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922 ADULT ED ENG LIT/CIVICS

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
922 ADULT ED EN	101 1300 TEACHERS SALARY	8,877	[.1]	9,055	[.1]	9,055	[.1]	9,055	[.1]
922 ADULT ED EN	104 1300 TEACHER EXTRA SERVICE	22,331		22,153		22,153		22,153	
922 ADULT ED EN	202 1300 HEALTH/HOSPITAL INS	2,886		2,886		2,886		2,886	
922 ADULT ED EN	641 1300 TEXTBOOKS/WORKBOOKS	906		906		906		906	
** Program Totals ** ADULT ED ENG LIT/CIVICS		35,000	[.1]	35,000	[.1]	35,000	[.1]	35,000	[.1]



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924 ADULT ED STATE PROVIDER

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2012-2013 Budget		2012-2013 Supt. Request	2013-2014 BOE Approved	2013-2014 Final Approval	
924 ADULT ED ST	101 1300 TEACHERS SALARY	26,631	[.3]	27,164	[.3]	27,164	[.3]
924 ADULT ED ST	102 1300 ADMIN. CERTIFIED	45,072	[.3]	45,826	[.3]	45,826	[.3]
924 ADULT ED ST	104 1300 TEACHER EXTRA SERVICE	128,286		126,124		126,124	
924 ADULT ED ST	114 1300 CLERICAL/TECHNICAL	14,879	[.3]	15,352	[.3]	15,352	[.3]
924 ADULT ED ST	115 1300 PARAEDUCATOR	8,900		8,900		8,900	
924 ADULT ED ST	121 1300 CUSTODIAL/MECH. O/T	7,000		7,000		7,000	
924 ADULT ED ST	122 1300 CLERICAL O/T	2,066		2,066		2,066	
924 ADULT ED ST	123 1300 POLICE AND FIRE O/T	15,801		15,801		15,801	
924 ADULT ED ST	202 1300 HEALTH/HOSPITAL INS	6,700		7,102		7,102	
924 ADULT ED ST	207 1300 SOCIAL SECURITY	2,000		2,000		2,000	
924 ADULT ED ST	322 1300 INSTR PROG IMPROV SVS	800		800		800	
924 ADULT ED ST	580 1300 PROFESSIONAL DEVELOP.	3,200		3,200		3,200	
924 ADULT ED ST	590 1300 OTHER PURCHASED SERVICE	2,150		2,150		2,150	
924 ADULT ED ST	611 1300 INSTRUCTIONAL SUPPLIES	3,000		3,000		3,000	
924 ADULT ED ST	641 1300 TEXTBOOKS/WORKBOOKS	15,153		15,153		15,153	
924 ADULT ED ST	690 1300 OFFICE SUPPLIES	2,500		2,500		2,500	
** Program Totals **	ADULT ED STATE PROVIDER	284,138	[.9]	284,138	[.9]	284,138	[.9]



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926 AFTER SCHOOL (ALTA)

<i>Location 49 ALL DISTRICT</i>				2012-2013	2012-2013	2013-2014	2013-2014
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
926 AFTER SCHOO	104	2210	TEACHER EXTRA SERVICE	55,398	55,398	55,398	55,398
926 AFTER SCHOO	117	2210	OTHER SALARY	7,974	7,974	7,974	7,974
926 AFTER SCHOO	330	2210	OTHER PROF AND TECH SVS	33,987	33,987	33,987	33,987
926 AFTER SCHOO	511	2210	PUPIL TRANS/FIELD TRIPS	22,528	22,528	22,528	22,528
926 AFTER SCHOO	611	2210	INSTRUCTIONAL SUPPLIES	5,451	5,451	5,451	5,451
** Program Totals ** AFTER SCHOOL (ALTA)				125,338	125,338	125,338	125,338



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920 AITE SUMMER ACADEMY

<i>Location 35 ACAD OF INFO TECH - AITE</i>				2012-2013	2012-2013	2013-2014	2013-2014
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
920 AITE SUMMER	104	1130	TEACHER EXTRA SERVICE	45,279	45,279	45,279	45,279
920 AITE SUMMER	511	1130	PUPIL TRANS/FIELD TRIPS	5,546	5,546	5,546	5,546
920 AITE SUMMER	611	1130	INSTRUCTIONAL SUPPLIES	2,298	2,298	2,298	2,298
** Program Totals ** AITE SUMMER ACADEMY				53,123	53,123	53,123	53,123

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944 ALLIANCE GRANT

Location 02 DAVENPORT RIDGE ELEM

Program	Object/Function	2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	34,000	[.5]	34,000	[.5]	34,000	[.5]	34,000	[.5]

Location 11 ROXBURY ELEMENTARY

Program	Object/Function	2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	34,000	[.5]	34,000	[.5]	34,000	[.5]	34,000	[.5]

Location 49 ALL DISTRICT

Program	Object/Function	2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	0		0		0		60,000	[.6]
944 ALLIANCE GR	104 2210 TEACHER EXTRA SERVICE	275,000		275,000		275,000		215,000	
944 ALLIANCE GR	117 2210 OTHER SALARY	52,273		51,433		51,433		51,433	
944 ALLIANCE GR	202 2210 HEALTH/HOSPITAL INS	14,000		14,840		14,840		14,840	
944 ALLIANCE GR	330 2210 OTHER PROF AND TECH SVS	483,960		483,960		483,960		483,960	
944 ALLIANCE GR	611 2210 INSTRUCTIONAL SUPPLIES	27,000		27,000		27,000		27,000	

**** Program Totals **** **ALLIANCE GRANT** **920,233** **[1.0]** **920,233** **[1.0]** **920,233** **[1.0]** **920,233** **[1.6]**



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946 ATTENDANCE GRANT

Location 49 ALL DISTRICT

Program	Object/Function	2012-2013 Budget	2012-2013 Supt. Request	2013-2014 BOE Approved	2013-2014 Final Approval
946 ATTENDANCE	117 2210 OTHER SALARY	23,176	0	0	0
946 ATTENDANCE	611 2210 INSTRUCTIONAL SUPPLIES	6,824	0	0	0
** Program Totals ** ATTENDANCE GRANT		30,000	0	0	0



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930 BESB

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2012-2013 Budget	2012-2013 Supt. Request	2013-2014 BOE Approved	2013-2014 Final Approval
930 BESB	101 1200 TEACHERS SALARY	150,000	150,000	150,000	150,000
** Program Totals ** BESB		150,000	150,000	150,000	150,000



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915 BILINGUAL EDUCATION

<i>Location 04 TOQUAM MAGNET ELEMENTARY</i>				2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
915 BILINGUAL E	101	1250	TEACHERS SALARY	60,482	[1.0]	62,018	[1.0]	62,018	[1.0]	62,018	[1.0]
<i>Location 05 K. T. MURPHY ELEMENTARY</i>				2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
915 BILINGUAL E	115	1250	PARAEDUCATOR	29,616	[1.0]	30,504	[1.0]	30,504	[1.0]	30,504	[1.0]
<i>Location 07 NORTHEAST ELEMENTARY</i>				2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
915 BILINGUAL E	115	1250	PARAEDUCATOR	0							
<i>Location 11 ROXBURY ELEMENTARY</i>				2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
915 BILINGUAL E	115	1250	PARAEDUCATOR	29,616	[1.0]	30,504	[1.0]	30,504	[1.0]	30,504	[1.0]
<i>Location 49 ALL DISTRICT</i>				2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
915 BILINGUAL E	104	1250	TEACHER EXTRA SERVICE	2,458		1,000		1,000		1,000	
915 BILINGUAL E	114	1250	CLERICAL/TECHNICAL	2,500		2,500		2,500		2,500	
915 BILINGUAL E	117	1250	OTHER SALARY	3,000		1,146		1,146		1,146	
915 BILINGUAL E	202	1250	HEALTH/HOSPITAL INS	29,211		29,211		29,211		29,211	
915 BILINGUAL E	330	1250	OTHER PROF AND TECH SVS			0		0		0	
915 BILINGUAL E	511	1250	PUPIL TRANS/FIELD TRIPS			0		0		0	
915 BILINGUAL E	580	1250	PROFESSIONAL DEVELOP.	2,000		2,000		2,000		2,000	
915 BILINGUAL E	590	1250	OTHER PURCHASED SERVICE			0		0		0	
915 BILINGUAL E	611	1250	INSTRUCTIONAL SUPPLIES	1,473		1,473		1,473		1,473	
915 BILINGUAL E	641	1250	TEXTBOOKS/WORKBOOKS	4,500		4,500		4,500		4,500	



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915 BILINGUAL E	730 1250	EQUIPMENT INSTRUCTION	1,000		1,000		1,000		1,000
** Program Totals **			BILINGUAL EDUCATION	165,856	[3.0]	165,856	[3.0]	165,856	[3.0]



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932 ERATE

<i>Location 49 ALL DISTRICT</i>				2012-2013	2012-2013	2013-2014	2013-2014
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
932 ERATE	730	2225	EQUIPMENT INSTRUCTION	344,930	344,930	344,930	344,930
** Program Totals ** ERATE				344,930	344,930	344,930	344,930



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929 EXCESS COST/AGENCY PLCM

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2012-2013	2012-2013	2013-2014	2013-2014
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
929 EXCESS COST/	560	1200	TUITION	3,000,000	3,150,000	3,150,000	3,150,000
** Program Totals **				EXCESS COST/AGENCY PLCM 3,000,000	3,150,000	3,150,000	3,150,000



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917 EXTENDED SCHOOL HOURS

<i>Location 49 ALL DISTRICT</i>				2012-2013	2012-2013	2013-2014	2013-2014
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
917 EXTENDED SC	104	2210	TEACHER EXTRA SERVICE	91,970	91,970	91,970	91,970
917 EXTENDED SC	115	2210	PARAEDUCATOR	10,000	10,000	10,000	10,000
917 EXTENDED SC	117	2210	OTHER SALARY	35,000	35,000	35,000	35,000
917 EXTENDED SC	330	2210	OTHER PROF AND TECH SVS	139,107	139,107	139,107	139,107
917 EXTENDED SC	511	2210	PUPIL TRANS/FIELD TRIPS		0	0	0
917 EXTENDED SC	611	2210	INSTRUCTIONAL SUPPLIES	15,000	15,000	15,000	15,000
** Program Totals ** EXTENDED SCHOOL HOURS				291,077	291,077	291,077	291,077



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933 GE FOUNDATION LITERACY

<i>Location 02 DAVENPORT RIDGE ELEM</i>		2012-2013		2012-2013	2013-2014	2013-2014
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
933 GE FOUNDATI	101 2241 TEACHERS SALARY					
<i>Location 03 HART MAGNET ELEMENTARY</i>		2012-2013		2012-2013	2013-2014	2013-2014
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
933 GE FOUNDATI	101 2241 TEACHERS SALARY	106,602	[1.0]	0	0	0
<i>Location 04 TOQUAM MAGNET ELEMENTARY</i>		2012-2013		2012-2013	2013-2014	2013-2014
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
933 GE FOUNDATI	101 2241 TEACHERS SALARY					
<i>Location 05 K. T. MURPHY ELEMENTARY</i>		2012-2013		2012-2013	2013-2014	2013-2014
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
933 GE FOUNDATI	101 2241 TEACHERS SALARY					
<i>Location 06 NEWFIELD ELEMENTARY</i>		2012-2013		2012-2013	2013-2014	2013-2014
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
933 GE FOUNDATI	101 2241 TEACHERS SALARY	100,732	[1.0]	0	0	0
<i>Location 07 NORTHEAST ELEMENTARY</i>		2012-2013		2012-2013	2013-2014	2013-2014
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
933 GE FOUNDATI	101 2241 TEACHERS SALARY	97,564	[1.0]	0	0	0
<i>Location 11 ROXBURY ELEMENTARY</i>		2012-2013		2012-2013	2013-2014	2013-2014
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
933 GE FOUNDATI	101 2241 TEACHERS SALARY					



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<i>Location 13 SPRINGDALE ELEMENTARY</i>						2012-2013	2012-2013	2013-2014	2013-2014
Program	Object/Function					Budget	Supt. Request	BOE Approved	Final Approval
933 GE FOUNDATI	101	2241	TEACHERS SALARY			106,602	[1.0]	0	0
<i>Location 14 STARK ELEMENTARY</i>						2012-2013	2012-2013	2013-2014	2013-2014
Program	Object/Function					Budget	Supt. Request	BOE Approved	Final Approval
933 GE FOUNDATI	101	2241	TEACHERS SALARY				0	0	0
<i>Location 15 STILLMEADOW ELEMENTARY</i>						2012-2013	2012-2013	2013-2014	2013-2014
Program	Object/Function					Budget	Supt. Request	BOE Approved	Final Approval
933 GE FOUNDATI	101	2241	TEACHERS SALARY			107,527	[1.0]	0	0
<i>Location 21 CLOONAN MIDDLE</i>						2012-2013	2012-2013	2013-2014	2013-2014
Program	Object/Function					Budget	Supt. Request	BOE Approved	Final Approval
933 GE FOUNDATI	101	2241	TEACHERS SALARY			94,422	[1.0]	0	0
<i>Location 22 DOLAN MIDDLE</i>						2012-2013	2012-2013	2013-2014	2013-2014
Program	Object/Function					Budget	Supt. Request	BOE Approved	Final Approval
933 GE FOUNDATI	101	2241	TEACHERS SALARY			87,178	[1.0]	0	0
<i>Location 23 TURN OF RIVER MIDDLE</i>						2012-2013	2012-2013	2013-2014	2013-2014
Program	Object/Function					Budget	Supt. Request	BOE Approved	Final Approval
933 GE FOUNDATI	101	2241	TEACHERS SALARY			81,422	[1.0]	0	0
<i>Location 24 SCOFIELD MAGNET MIDDLE</i>						2012-2013	2012-2013	2013-2014	2013-2014
Program	Object/Function					Budget	Supt. Request	BOE Approved	Final Approval
933 GE FOUNDATI	101	2241	TEACHERS SALARY			106,269	[1.0]	0	0
<i>Location 26 RIPPOWAM MIDDLE</i>						2012-2013	2012-2013	2013-2014	2013-2014
Program	Object/Function					Budget	Supt. Request	BOE Approved	Final Approval



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933 GE FOUNDATI	101	2241	TEACHERS SALARY	94,422	[1.0]	0	0	0
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Location 49 ALL DISTRICT

Program	Object/Function			2012-2013 Budget		2012-2013 Supt. Request	2013-2014 BOE Approved	2013-2014 Final Approval
933 GE FOUNDATI	101	2241	TEACHERS SALARY					
933 GE FOUNDATI	102	2241	ADMIN. CERTIFIED	132,168	[1.0]	0	0	0
933 GE FOUNDATI	104	2241	TEACHER EXTRA SERVICE	50,000		0	0	0
933 GE FOUNDATI	113	2241	ADMIN. NON-CERTIFIED	79,533	[.6]	0	0	0
933 GE FOUNDATI	117	2241	OTHER SALARY					
933 GE FOUNDATI	202	2241	HEALTH/HOSPITAL INS	267,661		0	0	0
933 GE FOUNDATI	330	2241	OTHER PROF AND TECH SVS	708,240		0	0	0
933 GE FOUNDATI	580	2241	PROFESSIONAL DEVELOP.	57,475		0	0	0
933 GE FOUNDATI	611	2241	INSTRUCTIONAL SUPPLIES	658,127		0	0	0
933 GE FOUNDATI	641	2241	TEXTBOOKS/WORKBOOKS	814,056		0	0	0
** Program Totals ** GE FOUNDATION LITERACY				3,750,000	[11.6]	0	0	0



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941 IMMIGRANT & YOUTH ED

Location 49 ALL DISTRICT

Program	Object/Function	2012-2013 Budget	2012-2013 Supt. Request	2013-2014 BOE Approved	2013-2014 Final Approval
941 IMMIGRANT & 104 1250	TEACHER EXTRA SERVICE	18,000	0	0	0
941 IMMIGRANT & 114 1250	CLERICAL/TECHNICAL	6,000	0	0	0
941 IMMIGRANT & 115 1250	PARAEDUCATOR	50,000	0	0	0
941 IMMIGRANT & 117 1250	OTHER SALARY	31,561	0	0	0
941 IMMIGRANT & 202 1250	HEALTH/HOSPITAL INS	20,000	0	0	0
941 IMMIGRANT & 322 1250	INSTR PROG IMPROV SVS	16,000	0	0	0
941 IMMIGRANT & 330 1250	OTHER PROF AND TECH SVS	20,000	0	0	0
941 IMMIGRANT & 511 1250	PUPIL TRANS/FIELD TRIPS	14,000	0	0	0
941 IMMIGRANT & 530 1250	TELEPHONE	2,000	0	0	0
941 IMMIGRANT & 580 1250	PROFESSIONAL DEVELOP.	6,000	0	0	0
941 IMMIGRANT & 611 1250	INSTRUCTIONAL SUPPLIES	21,500	0	0	0
941 IMMIGRANT & 611 3700	INSTRUCTIONAL SUPPLIES	4,500	0	0	0
941 IMMIGRANT & 641 1250	TEXTBOOKS/WORKBOOKS	10,000	0	0	0
941 IMMIGRANT & 642 1250	LIBRARY BOOK/PERIODICAL	5,000	0	0	0
941 IMMIGRANT & 730 1250	EQUIPMENT INSTRUCTION	24,807	0	0	0
941 IMMIGRANT & 730 3700	EQUIPMENT INSTRUCTION	2,000	0	0	0
** Program Totals ** IMMIGRANT & YOUTH ED		251,368	0	0	0

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918 INTERDISTRICT MAGNET

Location 10 ROGERS INTERNATL SCHOOL

Program	Object/Function	2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
918 INTERDISTRIC	101 1110 TEACHERS SALARY	1,605,556	[22.5]	1,614,377	[22.5]	1,614,377	[22.5]	1,614,377	[22.5]
918 INTERDISTRIC	104 1110 TEACHER EXTRA SERVICE	50,000		50,000		50,000		50,000	
918 INTERDISTRIC	109 1110 SUBSTITUTES COVERAGE	10,000		50,000		50,000		50,000	
918 INTERDISTRIC	115 1110 PARAEDUCATOR	99,237	[4.0]	108,267	[4.0]	108,267	[4.0]	108,267	[4.0]
918 INTERDISTRIC	117 1110 OTHER SALARY	0		0		0		0	
918 INTERDISTRIC	202 1110 HEALTH/HOSPITAL INS	365,012		386,912		386,912		386,912	
918 INTERDISTRIC	330 1110 OTHER PROF AND TECH SVS	49,475		75,000		75,000		75,000	
918 INTERDISTRIC	511 1110 PUPIL TRANS/FIELD TRIPS			0		0		0	
918 INTERDISTRIC	530 1110 TELEPHONE			0		0		0	
918 INTERDISTRIC	590 1110 OTHER PURCHASED SERVICE	51,000		203,865		203,865		203,865	
918 INTERDISTRIC	611 1110 INSTRUCTIONAL SUPPLIES	60,000		60,000		60,000		60,000	
918 INTERDISTRIC	730 1110 EQUIPMENT INSTRUCTION	100,000		60,249		60,249		60,249	
** Program Totals ** INTERDISTRICT MAGNET		2,390,280	[26.5]	2,608,670	[26.5]	2,608,670	[26.5]	2,608,670	[26.5]

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919 INTERDISTRICT MAGNET

<i>Location 35 ACAD OF INFO TECH - AITE</i>											
Program	Object/Function			2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
919 INTERDISTRIC	101	1130	TEACHERS SALARY	1,790,000	[21.8]	1,838,902	[21.8]	1,838,902	[21.8]	1,838,902	[21.8]
919 INTERDISTRIC	104	1130	TEACHER EXTRA SERVICE	30,000		30,000		30,000		30,000	
919 INTERDISTRIC	109	1130	SUBSTITUTES COVERAGE	10,000		10,000		10,000		10,000	
919 INTERDISTRIC	115	1130	PARAEDUCATOR	79,741	[3.0]	84,911	[3.0]	84,911	[3.0]	84,911	[3.0]
919 INTERDISTRIC	202	1130	HEALTH/HOSPITAL INS	340,000		360,400		360,400		360,400	
919 INTERDISTRIC	330	1130	OTHER PROF AND TECH SVS	80,000		35,000		35,000		35,000	
919 INTERDISTRIC	511	1130	PUPIL TRANS/FIELD TRIPS	25,000		10,000		10,000		10,000	
919 INTERDISTRIC	560	1130	TUITION	10,000		0		0		0	
919 INTERDISTRIC	580	1130	PROFESSIONAL DEVELOP.	7,000		7,000		7,000		7,000	
919 INTERDISTRIC	590	1130	OTHER PURCHASED SERVICE	52,134		22,134		22,134		22,134	
919 INTERDISTRIC	611	1130	INSTRUCTIONAL SUPPLIES	114,800		84,800		84,800		84,800	
919 INTERDISTRIC	691	1130	OTHER SUPPLIES	55,000		25,000		25,000		25,000	
919 INTERDISTRIC	730	1130	EQUIPMENT INSTRUCTION	580,000		428,403		428,403		428,403	
919 INTERDISTRIC	890	1130	DUES AND FEES	4,000		4,000		4,000		4,000	
** Program Totals ** INTERDISTRICT MAGNET				3,177,675	[24.8]	2,940,550	[24.8]	2,940,550	[24.8]	2,940,550	[24.8]



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931 JROTC

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
931 JROTC	101 1131 TEACHERS SALARY	68,856	[.6]	69,861	[.6]	69,861	[.6]	69,861	[.6]
** Program Totals ** JROTC		68,856	[.6]	69,861	[.6]	69,861	[.6]	69,861	[.6]



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937 MAGNET TRANSPORTATION

<i>Location 49 ALL DISTRICT</i>				2012-2013	2012-2013	2013-2014	2013-2014
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	511	1110	PUPIL TRANS/FIELD TRIPS	127,800	127,800	127,800	127,800
937 MAGNET TRA	511	1130	PUPIL TRANS/FIELD TRIPS	111,180	111,180	111,180	111,180
** Program Totals ** MAGNET TRANSPORTATION				238,980	238,980	238,980	238,980



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921 MEDICAID

Location 10 ROGERS INTERNATL SCHOOL

Program	Object/Function	2012-2013 Budget	2012-2013 Supt. Request	2013-2014 BOE Approved	2013-2014 Final Approval
921 MEDICAID	101 2100 TEACHERS SALARY	0	0	0	0

Location 21 CLOONAN MIDDLE

Program	Object/Function	2012-2013 Budget	2012-2013 Supt. Request	2013-2014 BOE Approved	2013-2014 Final Approval
921 MEDICAID	101 2100 TEACHERS SALARY	0	0	0	0

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2012-2013 Budget	2012-2013 Supt. Request	2013-2014 BOE Approved	2013-2014 Final Approval
921 MEDICAID	202 2100 HEALTH/HOSPITAL INS	17,953	19,030	19,030	19,030
921 MEDICAID	330 2100 OTHER PROF AND TECH SVS	45,000	42,145	42,145	42,145

Location 55 STILLMEADOW - PRE-K

Program	Object/Function	2012-2013 Budget	2012-2013 Supt. Request	2013-2014 BOE Approved	2013-2014 Final Approval
921 MEDICAID	101 2100 TEACHERS SALARY	57,826	[1.0] 59,604	[1.0] 59,604	[1.0] 59,604

**** Program Totals **** **MEDICAID** **120,779** **[1.0]** **120,779** **[1.0]** **120,779** **[1.0]** **120,779** **[1.0]**



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916 PERKINS VOC & TECH

<i>Location 49 ALL DISTRICT</i>				2012-2013	2012-2013	2013-2014	2013-2014
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
916 PERKINS VOC	104	1151	TEACHER EXTRA SERVICE	9,309	9,309	9,309	9,309
916 PERKINS VOC	117	1151	OTHER SALARY	32,854	32,854	32,854	32,854
916 PERKINS VOC	330	1151	OTHER PROF AND TECH SVS	21,250	21,250	21,250	21,250
916 PERKINS VOC	511	1151	PUPIL TRANS/FIELD TRIPS	14,255	14,255	14,255	14,255
916 PERKINS VOC	580	1151	PROFESSIONAL DEVELOP.	10,625	10,625	10,625	10,625
916 PERKINS VOC	611	1151	INSTRUCTIONAL SUPPLIES	13,264	13,264	13,264	13,264
916 PERKINS VOC	641	1151	TEXTBOOKS/WORKBOOKS	19,980	19,980	19,980	19,980
916 PERKINS VOC	730	1151	EQUIPMENT INSTRUCTION	70,876	70,876	70,876	70,876
** Program Totals ** PERKINS VOC & TECH				192,413	192,413	192,413	192,413



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938 PRIMARY MENTAL HEALTH

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2012-2013 Budget	2012-2013 Supt. Request	2013-2014 BOE Approved	2013-2014 Final Approval
938 PRIMARY ME	115 1200 PARAEDUCATOR	16,250	16,250	16,250	16,250
938 PRIMARY ME	117 1200 OTHER SALARY	1,500	1,500	1,500	1,500
938 PRIMARY ME	330 1200 OTHER PROF AND TECH SVS	1,450	1,450	1,450	1,450
938 PRIMARY ME	580 1200 PROFESSIONAL DEVELOP.	0	0	0	0
938 PRIMARY ME	590 1200 OTHER PURCHASED SERVICE	3,334	3,334	3,334	3,334
938 PRIMARY ME	611 1200 INSTRUCTIONAL SUPPLIES	716	716	716	716
** Program Totals ** PRIMARY MENTAL HEALTH		23,250	23,250	23,250	23,250



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913 PRIORITY SCHOOL

<i>Location 02 DAVENPORT RIDGE ELEM</i>		2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	93,232	[1.0]	97,508	[1.0]	97,508	[1.0]	97,508	[1.0]
<i>Location 03 HART MAGNET ELEMENTARY</i>		2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	88,772	[1.0]	90,547	[1.0]	90,547	[1.0]	90,547	[1.0]
<i>Location 04 TOQUAM MAGNET ELEMENTARY</i>		2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	81,422	[1.0]	83,657	[1.0]	83,657	[1.0]	83,657	[1.0]
<i>Location 05 K. T. MURPHY ELEMENTARY</i>		2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	67,670	[1.0]	69,436	[1.0]	69,436	[1.0]	69,436	[1.0]
<i>Location 06 NEWFIELD ELEMENTARY</i>		2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	100,264	[1.0]	102,246	[1.0]	102,246	[1.0]	102,246	[1.0]
<i>Location 07 NORTHEAST ELEMENTARY</i>		2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	128,801	[1.5]	131,903	[1.5]	131,903	[1.5]	131,903	[1.5]
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	75,059	[1.0]	80,386	[1.0]	80,386	[1.0]	80,386	[1.0]



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<i>Location 11 ROXBURY ELEMENTARY</i>				2012-2013		2012-2013		2013-2014		2013-2014
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY			101,261	[1.5]	104,004	[1.5]	104,004	[1.5]	104,004 [1.5]
<i>Location 13 SPRINGDALE ELEMENTARY</i>				2012-2013		2012-2013		2013-2014		2013-2014
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY			99,102	[1.0]	101,084	[1.0]	101,084	[1.0]	101,084 [1.0]
<i>Location 14 STARK ELEMENTARY</i>				2012-2013		2012-2013		2013-2014		2013-2014
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY			77,665	[1.0]	79,506	[1.0]	79,506	[1.0]	79,506 [1.0]
<i>Location 15 STILLMEADOW ELEMENTARY</i>				2012-2013		2012-2013		2013-2014		2013-2014
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY			65,170	[1.0]	66,918	[1.0]	66,918	[1.0]	66,918 [1.0]
<i>Location 17 WESTOVER MAGNET ELEM</i>				2012-2013		2012-2013		2013-2014		2013-2014
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY			100,774	[1.0]	103,006	[1.0]	103,006	[1.0]	103,006 [1.0]
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2012-2013		2012-2013		2013-2014		2013-2014
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY			100,264	[1.0]	102,246	[1.0]	102,246	[1.0]	102,246 [1.0]
<i>Location 49 ALL DISTRICT</i>				2012-2013		2012-2013		2013-2014		2013-2014
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY			69,414	[1.0]	71,162	[1.0]	71,162	[1.0]	71,162 [1.0]
913 PRIORITY SCH	102 2210 ADMIN. CERTIFIED			195,326	[1.4]	189,712	[1.3]	189,712	[1.3]	265,212 [1.8]
913 PRIORITY SCH	104 2210 TEACHER EXTRA SERVICE			423,037		366,021		366,021		280,021
913 PRIORITY SCH	114 2210 CLERICAL/TECHNICAL			58,492	[.7]	60,239	[.7]	60,239	[.7]	60,239 [.7]



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913 PRIORITY SCH	115	2210	PARAEDUCATOR	45,000	45,000	45,000	45,000	
913 PRIORITY SCH	117	2210	OTHER SALARY	118,371	118,371	118,371	118,371	
913 PRIORITY SCH	202	2210	HEALTH/HOSPITAL INS	318,135	337,225	337,225	347,725	
913 PRIORITY SCH	330	2210	OTHER PROF AND TECH SVS	145,000	145,000	145,000	145,000	
913 PRIORITY SCH	511	2210	PUPIL TRANS/FIELD TRIPS	131,300	131,300	131,300	131,300	
913 PRIORITY SCH	580	2210	PROFESSIONAL DEVELOP.	16,200	16,200	16,200	16,200	
913 PRIORITY SCH	611	2210	INSTRUCTIONAL SUPPLIES	74,813	81,867	81,867	81,867	
913 PRIORITY SCH	730	2210	EQUIPMENT INSTRUCTION	26,281	26,281	26,281	26,281	
** Program Totals ** PRIORITY SCHOOL				2,800,825	[17.1] 2,800,825	[17.0] 2,800,825	[17.0] 2,800,825	[17.5]



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914 SCHOOL ACCOUNTABILITY

<i>Location 49 ALL DISTRICT</i>				2012-2013	2012-2013	2013-2014	2013-2014
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
914 SCHOOL ACCO	102	1400	ADMIN. CERTIFIED	35,000	35,000	35,000	35,000
914 SCHOOL ACCO	104	1400	TEACHER EXTRA SERVICE	200,000	200,000	200,000	200,000
914 SCHOOL ACCO	115	1400	PARAEDUCATOR	25,000	25,000	25,000	25,000
914 SCHOOL ACCO	117	1400	OTHER SALARY	23,215	23,215	23,215	23,215
914 SCHOOL ACCO	330	1400	OTHER PROF AND TECH SVS	50,000	50,000	50,000	50,000
914 SCHOOL ACCO	611	1400	INSTRUCTIONAL SUPPLIES	3,062	3,062	3,062	3,062
** Program Totals ** SCHOOL ACCOUNTABILITY				336,277	336,277	336,277	336,277



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936 SEA PRESIDENT

<i>Location 49 ALL DISTRICT</i>				2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
936 SEA PRESIDEN	101	2800	TEACHERS SALARY	35,217	[.4]	35,910	[.4]	35,910	[.4]	35,910	[.4]
** Program Totals **				35,217	[.4]	35,910	[.4]	35,910	[.4]	35,910	[.4]



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939 TITANS TOR

Location 23 TURN OF RIVER MIDDLE

Program	Object/Function	2012-2013 Budget	2012-2013 Supt. Request	2013-2014 BOE Approved	2013-2014 Final Approval
939 TITANS TOR	104 2210 TEACHER EXTRA SERVICE	24,948	24,948	24,948	24,948
939 TITANS TOR	117 2210 OTHER SALARY	3,168	3,168	3,168	3,168
939 TITANS TOR	330 2210 OTHER PROF AND TECH SVS	83,142	83,142	83,142	83,142
939 TITANS TOR	511 2210 PUPIL TRANS/FIELD TRIPS	14,080	14,080	14,080	14,080
** Program Totals ** TITANS TOR		125,338	125,338	125,338	125,338



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901 TITLE I BASIC

<i>Location 02 DAVENPORT RIDGE ELEM</i>		2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	89,934	[1.0]	91,709	[1.0]	91,709	[1.0]	122,209	[1.5]
<i>Location 03 HART MAGNET ELEMENTARY</i>		2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	67,670	[1.0]	69,436	[1.0]	69,436	[1.0]	69,436	[1.0]
<i>Location 04 TOQUAM MAGNET ELEMENTARY</i>		2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	81,422	[1.0]	83,657	[1.0]	83,657	[1.0]	83,657	[1.0]
<i>Location 05 K. T. MURPHY ELEMENTARY</i>		2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	83,386	[1.0]	87,279	[1.0]	87,279	[1.0]	87,279	[1.0]
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	99,102	[1.0]	0		0		0	
<i>Location 11 ROXBURY ELEMENTARY</i>		2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	83,386	[1.0]	87,279	[1.0]	87,279	[1.0]	117,779	[1.5]
<i>Location 13 SPRINGDALE ELEMENTARY</i>		2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	88,772	[1.0]	101,084	[1.0]	101,084	[1.0]	101,084	[1.0]



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<i>Location 14 STARK ELEMENTARY</i>										
Program	Object/Function		2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY		99,102	[1.0]	101,084	[1.0]	101,084	[1.0]	101,084	[1.0]
<i>Location 15 STILLMEADOW ELEMENTARY</i>										
Program	Object/Function		2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY		84,509	[1.0]	86,487	[1.0]	86,487	[1.0]	86,487	[1.0]
<i>Location 25 TRAILBLAZER CHARTER SCH</i>										
Program	Object/Function		2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
901 TITLE I BASIC	117 1250 OTHER SALARY		8,000		8,000		8,000		8,000	
901 TITLE I BASIC	611 1250 INSTRUCTIONAL SUPPLIES		494		494		494		494	
<i>Location 49 ALL DISTRICT</i>										
Program	Object/Function		2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY		49,578	[.6]	50,965	[.6]	50,965	[.6]	50,965	[.6]
901 TITLE I BASIC	102 1250 ADMIN. CERTIFIED		291,386	[2.0]	282,905	[1.9]	282,905	[1.9]	358,405	[2.4]
901 TITLE I BASIC	104 1250 TEACHER EXTRA SERVICE		416,559		368,580		368,580		214,580	
901 TITLE I BASIC	114 1250 CLERICAL/TECHNICAL		51,821	[.8]	53,363	[.8]	53,363	[.8]	53,363	[.8]
901 TITLE I BASIC	115 1250 PARAEDUCATOR		50,000		50,000		50,000		50,000	
901 TITLE I BASIC	117 1250 OTHER SALARY		50,000		50,000		50,000		50,000	
901 TITLE I BASIC	117 3700 OTHER SALARY		19,978		28,080		28,080		28,080	
901 TITLE I BASIC	202 1250 HEALTH/HOSPITAL INS		211,467		224,155		224,155		241,655	
901 TITLE I BASIC	330 1250 OTHER PROF AND TECH SVS		69,299		171,308		171,308		171,308	
901 TITLE I BASIC	330 3700 OTHER PROF AND TECH SVS		883		883		883		883	
901 TITLE I BASIC	511 1250 PUPIL TRANS/FIELD TRIPS		112,502		112,502		112,502		112,502	
901 TITLE I BASIC	580 1250 PROFESSIONAL DEVELOP.		37,498		37,498		37,498		37,498	
901 TITLE I BASIC	580 3700 PROFESSIONAL DEVELOP.		4,918		4,918		4,918		4,918	
901 TITLE I BASIC	611 1250 INSTRUCTIONAL SUPPLIES		279,293		279,293		279,293		279,293	
901 TITLE I BASIC	611 3700 INSTRUCTIONAL SUPPLIES		1,090		1,090		1,090		1,090	
901 TITLE I BASIC	730 1250 EQUIPMENT INSTRUCTION		156,610		156,610		156,610		156,610	



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** Program Totals **	TITLE I BASIC	2,588,659	[12.4]	2,588,659	[11.3]	2,588,659	[11.3]	2,588,659	[12.8]
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905 TITLE IIA TEACHERS

<i>Location 02 DAVENPORT RIDGE ELEM</i>		2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
905 TITLE IIA TEA	101 2210 TEACHERS SALARY	38,832	[.5]	51,301	[.5]	51,301	[.5]	51,301	[.5]
<i>Location 05 K. T. MURPHY ELEMENTARY</i>		2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
905 TITLE IIA TEA	101 2210 TEACHERS SALARY	71,840	[1.0]	71,358	[1.0]	71,358	[1.0]	71,358	[1.0]
<i>Location 06 NEWFIELD ELEMENTARY</i>		2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
905 TITLE IIA TEA	101 2210 TEACHERS SALARY	76,156	[1.0]	91,472	[1.0]	91,472	[1.0]	91,472	[1.0]
<i>Location 14 STARK ELEMENTARY</i>		2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
905 TITLE IIA TEA	101 2210 TEACHERS SALARY	62,664	[1.0]	64,396	[1.0]	64,396	[1.0]	64,396	[1.0]
<i>Location 49 ALL DISTRICT</i>		2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
905 TITLE IIA TEA	102 2210 ADMIN. CERTIFIED	39,878	[.3]	15,356	[.1]	15,356	[.1]	15,356	[.1]
905 TITLE IIA TEA	114 2210 CLERICAL/TECHNICAL	26,753	[.5]	27,546	[.5]	27,546	[.5]	27,546	[.5]
905 TITLE IIA TEA	202 2210 HEALTH/HOSPITAL INS	113,450		120,257		120,257		120,257	
905 TITLE IIA TEA	330 2210 OTHER PROF AND TECH SVS	25,000		5,148		5,148		5,148	
905 TITLE IIA TEA	330 3700 OTHER PROF AND TECH SVS	45,000		45,000		45,000		45,000	
905 TITLE IIA TEA	580 2210 PROFESSIONAL DEVELOP.	20,000		10,000		10,000		10,000	
905 TITLE IIA TEA	580 3700 PROFESSIONAL DEVELOP.	30,000		30,000		30,000		30,000	
905 TITLE IIA TEA	611 2210 INSTRUCTIONAL SUPPLIES	10,927		28,666		28,666		28,666	
905 TITLE IIA TEA	611 3700 INSTRUCTIONAL SUPPLIES	2,119		2,119		2,119		2,119	



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** Program Totals **	TITLE IIA TEACHERS	562,619	[4.3]	562,619	[4.1]	562,619	[4.1]	562,619	[4.1]
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909 TITLE IIIA ELL

<i>Location 03 HART MAGNET ELEMENTARY</i>				2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
909 TITLE IIIA ELL	101	1250	TEACHERS SALARY	61,430	[1.0]	63,148	[1.0]	63,148	[1.0]	63,148	[1.0]
<i>Location 05 K. T. MURPHY ELEMENTARY</i>				2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
909 TITLE IIIA ELL	101	1250	TEACHERS SALARY	65,830	[1.0]	67,668	[1.0]	67,668	[1.0]	67,668	[1.0]
<i>Location 13 SPRINGDALE ELEMENTARY</i>				2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
909 TITLE IIIA ELL	101	1250	TEACHERS SALARY	53,263	[.6]	54,328	[.6]	54,328	[.6]	54,328	[.6]
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
909 TITLE IIIA ELL	101	1250	TEACHERS SALARY	61,025	[.7]	62,500	[.7]	62,500	[.7]	62,500	[.7]
<i>Location 49 ALL DISTRICT</i>				2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
909 TITLE IIIA ELL	104	1250	TEACHER EXTRA SERVICE	7,000		904		904		904	
909 TITLE IIIA ELL	202	1250	HEALTH/HOSPITAL INS	44,800		47,488		47,488		47,488	
909 TITLE IIIA ELL	330	1250	OTHER PROF AND TECH SVS	6,916		5,228		5,228		5,228	
909 TITLE IIIA ELL	580	1250	PROFESSIONAL DEVELOP.	1,500		1,500		1,500		1,500	
909 TITLE IIIA ELL	611	1250	INSTRUCTIONAL SUPPLIES	2,011		2,011		2,011		2,011	
909 TITLE IIIA ELL	611	3700	INSTRUCTIONAL SUPPLIES	882		882		882		882	
909 TITLE IIIA ELL	730	1250	EQUIPMENT INSTRUCTION	2,325		1,325		1,325		1,325	
** Program Totals ** TITLE IIIA ELL				306,982	[3.3]	306,982	[3.3]	306,982	[3.3]	306,982	[3.3]

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907 TITLE IV IDEA SEC 611

<i>Location 02 DAVENPORT RIDGE ELEM</i>				2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	65,170	[1.0]	66,918	[1.0]	66,918	[1.0]	66,918	[1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	26,368	[1.0]	29,900	[1.0]	29,900	[1.0]	29,900	[1.0]
<i>Location 04 TOQUAM MAGNET ELEMENTARY</i>				2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	102,778	[1.0]	104,834	[1.0]	104,834	[1.0]	104,834	[1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	24,845	[1.0]	28,180	[1.0]	28,180	[1.0]	28,180	[1.0]
<i>Location 05 K. T. MURPHY ELEMENTARY</i>				2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	90,064	[1.0]	91,865	[1.0]	91,865	[1.0]	91,865	[1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	25,848	[1.0]	29,304	[1.0]	29,304	[1.0]	29,304	[1.0]
<i>Location 07 NORTHEAST ELEMENTARY</i>				2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	77,734	[1.0]	80,386	[1.0]	80,386	[1.0]	80,386	[1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	30,184	[1.0]	31,091	[1.0]	31,091	[1.0]	31,091	[1.0]
<i>Location 10 ROGERS INTERNATL SCHOOL</i>				2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	135,861	[2.0]	140,766	[2.0]	140,766	[2.0]	140,766	[2.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	28,492	[1.0]	29,346	[1.0]	29,346	[1.0]	29,346	[1.0]
<i>Location 11 ROXBURY ELEMENTARY</i>				2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	23,237	[1.0]	26,624	[1.0]	26,624	[1.0]	26,624	[1.0]



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Location 13 SPRINGDALE ELEMENTARY

Program	Object/Function	2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	90,064	[1.0]	91,865	[1.0]	91,865	[1.0]	91,865	[1.0]
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	28,460	[1.0]	29,886	[1.0]	29,886	[1.0]	29,886	[1.0]

Location 14 STARK ELEMENTARY

Program	Object/Function	2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	77,734	[1.0]	80,386	[1.0]	80,386	[1.0]	182,988	[2.0]
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	29,616	[1.0]	30,504	[1.0]	30,504	[1.0]	30,504	[1.0]

Location 15 STILLMEADOW ELEMENTARY

Program	Object/Function	2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	84,509	[1.0]	86,487	[1.0]	86,487	[1.0]	86,487	[1.0]

Location 21 CLOONAN MIDDLE

Program	Object/Function	2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	49,351	[2.0]	53,473	[2.0]	53,473	[2.0]	53,473	[2.0]

Location 22 DOLAN MIDDLE

Program	Object/Function	2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	62,664	[1.0]	64,396	[1.0]	64,396	[1.0]	64,396	[1.0]

Location 23 TURN OF RIVER MIDDLE

Program	Object/Function	2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	65,830	[1.0]	67,668	[1.0]	67,668	[1.0]	67,668	[1.0]
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	28,460	[1.0]	29,886	[1.0]	29,886	[1.0]	29,886	[1.0]

Location 24 SCOFIELD MAGNET MIDDLE

Program	Object/Function	2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	88,473	[1.0]	90,482	[1.0]	90,482	[1.0]	90,482	[1.0]



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907 TITLE IV IDEA	115 1235	PARAEDUCATOR	28,460	[1.0]	30,504	[1.0]	30,504	[1.0]	30,504	[1.0]
Location 25 TRAILBLAZER CHARTER SCH			2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	16,493	[.2]	16,875	[.2]	16,875	[.2]	16,875	[.2]
Location 26 RIPPOWAM MIDDLE			2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	130,340	[2.0]	133,836	[2.0]	133,836	[2.0]	133,836	[2.0]
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	56,952	[2.0]	59,233	[2.0]	59,233	[2.0]	59,233	[2.0]
Location 31 STAMFORD HIGH SCHOOL			2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	0		0		0		0	
Location 32 WESTHILL HIGH SCHOOL			2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	100,619	[1.0]	87,279	[1.0]	87,279	[1.0]	87,279	[1.0]
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	27,360	[1.0]	28,728	[1.0]	28,728	[1.0]	28,728	[1.0]
Location 35 ACAD OF INFO TECH - AITE			2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	83,386	[1.0]	102,601	[1.0]	102,601	[1.0]	102,601	[1.0]
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	27,360	[1.0]	28,728	[1.0]	28,728	[1.0]	28,728	[1.0]
Location 37 STAMFORD ACADEMY			2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	10,534	[.2]	10,865	[.2]	10,865	[.2]	10,865	[.2]
Location 43 SPECIAL ED & PUPIL SVCS			2012-2013		2012-2013		2013-2014		2013-2014	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	



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907 TITLE IV IDEA	101	1235	TEACHERS SALARY	222,100	[2.5]	329,246	[3.5]	329,246	[3.5]	277,945	[3.0]
907 TITLE IV IDEA	101	3700	TEACHERS SALARY	50,309	[.5]	51,301	[.5]	51,301	[.5]	51,301	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	166,027		33,327		33,327		0	
907 TITLE IV IDEA	202	1235	HEALTH/HOSPITAL INS	683,935		724,971		724,971		724,971	
907 TITLE IV IDEA	202	3700	HEALTH/HOSPITAL INS	32,000		32,000		32,000		32,000	
907 TITLE IV IDEA	611	1235	INSTRUCTIONAL SUPPLIES	18,472		18,472		18,472		498	

Location 57 WESTOVER - PRE-K

Program	Object/Function	2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	59,461	[.6]	193,419	[2.0]	193,419	[2.0]	193,419	[2.0]
907 TITLE IV IDEA	101 3700 TEACHERS SALARY	129,705	[1.4]	0		0		0	

Location 61 ROXBURY SCHOOL - ASD

Program	Object/Function	2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	157,986	[2.0]	59,361	[1.0]	59,361	[1.0]	59,361	[1.0]
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	102,898	[4.0]	112,351	[4.0]	112,351	[4.0]	112,351	[4.0]

Location 67 WESTOVER SCHOOL - ASD

Program	Object/Function	2012-2013 Budget		2012-2013 Supt. Request		2013-2014 BOE Approved		2013-2014 Final Approval	
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	55,820	[2.0]	58,615	[2.0]	58,615	[2.0]	58,615	[2.0]

**** Program Totals **** **TITLE IV IDEA SEC 611** **3,395,959** **[45.4]** **3,395,959** **[45.4]** **3,395,959** **[45.4]** **3,395,959** **[45.4]**



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911 TITLE IV IDEA SEC 619

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2012-2013 Budget	2012-2013 Supt. Request	2013-2014 BOE Approved	2013-2014 Final Approval
911 TITLE IV IDEA	202 1235 HEALTH/HOSPITAL INS	19,151	16,621	16,621	16,621

Location 55 STILLMEADOW - PRE-K

Program	Object/Function	2012-2013 Budget	2012-2013 Supt. Request	2013-2014 BOE Approved	2013-2014 Final Approval
911 TITLE IV IDEA	101 1235 TEACHERS SALARY	81,127	[1.0] 83,657	[1.0] 83,657	[1.0] 83,657

** Program Totals **	TITLE IV IDEA SEC 619	100,278	[1.0]	100,278	[1.0]	100,278	[1.0]	100,278	[1.0]
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945 UPWARD BOUND

<i>Location 49 ALL DISTRICT</i>				2012-2013	2012-2013	2013-2014	2013-2014
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
945 UPWARD BOU	104	2210	TEACHER EXTRA SERVICE	81,672	81,672	81,672	81,672
945 UPWARD BOU	114	2210	CLERICAL/TECHNICAL	70,000	70,000	70,000	70,000
945 UPWARD BOU	117	2210	OTHER SALARY	15,000	15,000	15,000	15,000
945 UPWARD BOU	202	2210	HEALTH/HOSPITAL INS	39,783	39,783	39,783	39,783
945 UPWARD BOU	330	2210	OTHER PROF AND TECH SVS	7,115	7,115	7,115	7,115
945 UPWARD BOU	511	2210	PUPIL TRANS/FIELD TRIPS	19,000	19,000	19,000	19,000
945 UPWARD BOU	580	2210	PROFESSIONAL DEVELOP.	4,630	4,630	4,630	4,630
945 UPWARD BOU	611	2210	INSTRUCTIONAL SUPPLIES	12,800	12,800	12,800	12,800
** Program Totals ** UPWARD BOUND				250,000	250,000	250,000	250,000



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947 VOCATIONAL AGRICULTURE

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2012-2013 Budget	2012-2013 Supt. Request	2013-2014 BOE Approved	2013-2014 Final Approval
947 VOCATIONAL	115 1130 PARAEDUCATOR	0	44,534 [1.0]	44,534 [1.0]	44,534 [1.0]
** Program Totals ** VOCATIONAL AGRICULTURE		0	44,534 [1.0]	44,534 [1.0]	44,534 [1.0]
*** Grand Totals ***		26,516,284 [154.6]	22,512,413 [142.6]	22,512,413[142.6]	22,512,413 [145.2]