

Yuliya Klymyk
Cloonan Middle School – Gr. 6

Human Resources



Thahera Shafi
Cloonan Middle School – Gr. 7



**2013-14 HUMAN RESOURCES BUDGET
STAMFORD PUBLIC SCHOOLS**

Object	2007-08 Actual	2008-09 Actual	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Approved	2012-13 Adjusted	2013-14 Approved	Variance +/-
101 Teachers	1,343.1	1,309.9	1,263.1	1,261.7	1,264.2	1,291.0	1,284.7	1,321.6	36.9
102 Administrative	70.0	68.4	64.7	69.0	63.0	63.0	63.0	60.4	(2.6)
Total Certified	1,413.1	1,378.3	1,327.8	1,330.7	1,327.2	1,354.0	1,347.7	1,382.0	34.3
113 Administrative - Non Certified	5.0	6.0	8.0	6.0	7.1	7.4	6.4	7.0	0.6
114 Clerical	82.4	82.4	77.4	78.4	78.4	78.4	78.4	78.4	0.0
115 Paraeducators	275.4	278.0	287.2	286.6	300.6	305.6	321.0	339.0	18.0
116 Custodial/Mechanics	161.5	169.5	168.5	168.5	153.0	153.0	153.0	151.0	(2.0)
117 Other	38.0	38.0	38.0	38.0	38.0	38.0	38.0	37.0	(1.0)
Total Non-Certified	562.3	573.9	579.1	577.5	577.1	582.4	596.8	612.4	15.6
Total Operating Budget	1,975.4	1,952.2	1,906.9	1,908.2	1,904.3	1,936.4	1,944.5	1,994.4	49.9
101 Teachers	113.5	105.7	124.3	145.9	130.5	111.7	114.7	105.3	(9.4)
102 Administrative	4.2	3.6	5.3	5.0	5.0	5.0	5.0	4.6	(0.4)
Total Certified	117.7	109.3	129.6	150.9	135.5	116.7	119.7	109.9	(9.8)
113 Administrative - Non Certified				2.0	0.9	0.6	0.6	0.0	(0.6)
114 Clerical	1.0	1.0	3.0	3.2	2.3	2.3	2.3	2.3	0.0
115 Paraeducators	46.0	50.0	53.4	56.0	39.0	39.0	32.0	33.0	1.0
117 Other	1.0	1.0							
Total Non-Certified	48.0	52.0	56.4	61.2	42.2	41.9	34.9	35.3	0.4
Total Grants Budget	165.7	161.3	186.0	212.1	177.7	158.6	154.6	145.2	(9.4)
101 Teachers	1,456.6	1,415.6	1,387.4	1,407.6	1,394.7	1,402.7	1,399.4	1,426.9	27.5
102 Administrative	74.2	72.0	70.0	74.0	68.0	68.0	68.0	65.0	(3.0)
Total Certified	1,530.8	1,487.6	1,457.4	1,481.6	1,462.7	1,470.7	1,467.4	1,491.9	24.5
113 Administrative - Non Certified	5.0	6.0	8.0	8.0	8.0	8.0	7.0	7.0	0.0
114 Clerical	83.4	83.4	80.4	81.6	80.7	80.7	80.7	80.7	0.0
115 Paraeducators	321.4	328.0	340.6	342.6	339.6	344.6	353.0	372.0	19.0
116 Custodial/Mechanics	161.5	169.5	168.5	168.5	153.0	153.0	153.0	151.0	(2.0)
117 Other	39.0	39.0	38.0	38.0	38.0	38.0	38.0	37.0	(1.0)
Total Non-Certified	610.3	625.9	635.5	638.7	619.3	624.3	631.7	647.7	16.0
Total System Budget	2,141.1	2,113.5	2,092.9	2,120.3	2,082.0	2,095.0	2,099.1	2,139.6	40.5

2013-14 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
Operating and Grants Budget Positions - Additions/Reductions ()

No.	Object	2012-13 Positions	Elementary Enrollment	GE Grant	Bilingual ELL	Sp Ed Reserve	Admin Interns-MS	Elementary Specialists	Gen'l Ed Reserve	IEP Compliance	Pupil Service	TOSA Evaluations	Middle Schools	Vacancies/ Resignations	High School	Central Restructuring	Title I Grant	PSD Grant	Vo-Ag Grant	2013-14 Positions	Change
101	Teachers	1,284.7	20.0	10.0	2.0	1.0	5.0	2.0	2.0	6.0	2.0	0.4	(7.0)	(0.5)	(8.0)	2.0				1,321.6	36.9
102	Administrative	63.0		0.5												(3.1)				60.4	(2.6)
113	Admin - Non Certified	6.4		0.6																7.0	0.6
114	Clerical	78.4																		78.4	0.0
115	Paraeducators	321.0	7.0		6.0	5.0														339.0	18.0
116	Custodial/Mechanics	153.0												(2.0)						151.0	(2.0)
117	Other	38.0												(1.0)						37.0	(1.0)
Total Operating Budget		1,944.5	27.0	11.1	8.0	6.0	5.0	2.0	2.0	6.0	2.0	0.4	(7.0)	(3.5)	(8.0)	(1.1)	0.0	0.0	0.0	1,994.4	49.9
101	Teachers	114.7		(10.0)							1.0	0.6					(1.0)			105.3	(9.4)
102	Administrative	5.0		(1.0)												0.1	0.2	0.3		4.6	(0.4)
113	Admin - Non Certified	0.6		(0.6)																0.0	(0.6)
114	Clerical	2.3																		2.3	0.0
115	Paraeducators	32.0																	1.0	33.0	1.0
117	Other																			0.0	0.0
Total Grants Budget		154.6	0.0	(11.6)	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.6	0.0	0.0	0.0	0.1	(0.8)	0.3	1.0	145.2	(9.4)
Total System Budget		2,099.1	27.0	(0.5)	8.0	6.0	5.0	2.0	2.0	6.0	3.0	1.0	(7.0)	(3.5)	(8.0)	(1.0)	(0.8)	0.3	1.0	2,139.6	40.5

Stamford Public Schools
2013-14 Position Budget Additions/Reductions ()

Superintendent's request 1/11/13
BOE approved
Final Budget

No.	Object	Operating Budget	Grant Budget	Total Budget
101	Teachers - adjusted budget 2013-14	1,284.7	114.7	1,399.4
	Grant expiration- transfer GEF Developing Futures Grant positions to operating budget		(10.0)	(10.0)
	Creation of Literacy Support Specialists	10.0		10.0
	Elementary additions (Davenport (1), Hart (2), Toquam (1), KT Murphy (3), Newfield(1), Rogers (-1), Roxbury (1), Springdale (2), Stark (2), Stillmeadow (1))	13.0		13.0
	Elementary Specialist Positions (Art/Music/PE)	2.0		2.0
	Administrative Interns: Cloonan, Dolan, TOR	3.0		3.0
	TOSA - English Language Learners (ELL)	1.0		1.0
	TOSA - Social Studies Secondary	1.0		1.0
	Reserve positions- Special Education	1.0		1.0
	Reserve positions	2.0		2.0
	Department Head - ARTS Program	1.0		1.0
	Title I Grant - Rogers		(1.0)	(1.0)
	Reduce middle schools- shift to elementary: Cloonan -1 LA, Dolan -2 LA, Seofield -1LA, Rippowam -1LA	(6.0)		(6.0)
	Reduction in district-wide psychology vacancy	(0.5)		(0.5)
	Teachers to reduce kindergarten class size: Davenport, KT Murphy, Newfield, Roxbury, Springdale, Stark, Stillmead	7.0		7.0
	Reduce teachers at high school level Stamford High -2 (Science, Unified Arts); Westhill -2 (L/A, World Language)	(4.0)		(4.0)
	Administrative Interns: Scofield, Rippowam	2.0		2.0
	TOSA for ELL testing	1.0		1.0
	IEP Compliance Teachers	6.0		6.0
	TOSA for Teacher Evaluation Support & PD	0.4	0.6	1.0
	Behavioral Therapist for Intervention (Phyc)	1.0		1.0
	District Therapeutic Specialist for Support (Social Worker)	1.0		1.0
	Reduce Teachers at high school lever Stamford High - 2 (L/A, SS), Westhill - 2 (Science)	(4.0)		(4.0)
	Reduce Social Studies Teacher at Cloonan	(1.0)		(1.0)
	Add Family Resource Facilitator		1.0	1.0
				0.0
Teacher Budget 2013-14		1,321.6	105.3	1,426.9

**Stamford Public Schools
2013-14 Position Budget Additions/Reductions ()**

- Superintendent's request 1/11/13
- BOE approved
- Final Budget

No.	Object	Operating Budget	Grant Budget	Total Budget
102	Administrative- adjusted budget 2012-13	63.0	5.0	68.0
	Grant expiration- transfer GEF Developing Futures Grant positions to operating budget	1.0	(1.0)	-
	Central Restructuring	(3.6)	(0.4)	(4.0)
	Add Director of Early Childhood		1.0	1.0
	Administrative Budget 2013-14	60.4	4.6	65.0
113	Administrative - Non Cert.- adjusted budget 2012-13	6.4	0.6	7.0
	Grant expiration- transfer GEF Developing Futures Grant positions to operating budget	0.6	(0.6)	-
	Admin Non-Cert. Budget 2013-14	7.0	0.0	7.0
114	Clerical- adjusted budget 2012-13	78.4	2.3	80.7
	Clerical Budget 2013-14	78.4	2.3	80.7
115	Paraeducators- adjusted budget 2012-13	321.0	32.0	353.0
	Increase in Vocational Agriculture Grant		1.0	1.0
	Reserve positions- Special Education	5.0		5.0
	Paraeducators for English Language Learners (ELL)- Davenport, Toquam, KT Murphy, Newfield, Springdale, Stark	6.0		6.0
	Kindergarten Paraeducators - Davenport, KT Murphy, Newfield, Roxbury, Springdale, Stark, Stillmeadow	7.0		7.0
	Paraeducators Budget 2013-14	339.0	33.0	372.0
116	Custodial/Mechanics- adjusted budget 2012-13	153.0		153.0
	Reduction due to retirements	(2.0)		(2.0)
	Custodial/Mechanic Budget 2013-14	151.0	0.0	151.0
117	Other- adjusted budget 2012-13	38.0		38.0
	Elementary School Security	12.0		12.0
	Central Restructuring	(1.0)		(1.0)
	Reduce security guards, transfer \$500,000 to reserve for security pending audit	(12.0)		(12.0)
	Other Budget 2013-14	37.0	0.0	37.0
	Total BOE Budget 2012-13	1,944.5	154.6	2,099.1
	Total BOE Budget 2013-14	1,994.4	145.2	2,139.6
	Changes from 2012-13 Budget	49.9	(9.4)	40.5

**2013-14 HUMAN RESOURCES BUDGET
STAMFORD PUBLIC SCHOOLS**

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115 Paraeducators	275.4	278.0	287.2	286.6	300.6	305.6	321.0	339.0	18.0
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117 Other	38.0	38.0	38.0	38.0	38.0	38.0	38.0	37.0	(1.0)
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Total Operating Budget	1,975.4	1,952.2	1,906.9	1,908.2	1,904.3	1,936.4	1,944.5	1,994.4	49.9
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114 Clerical	1.0	1.0	3.0	3.2	2.3	2.3	2.3	2.3	0.0
115 Paraeducators	46.0	50.0	53.4	56.0	39.0	39.0	32.0	33.0	1.0
117 Other	1.0	1.0							
Total Non-Certified	48.0	52.0	56.4	61.2	42.2	41.9	34.9	35.3	0.4
Total Grants Budget	165.7	161.3	186.0	212.1	177.7	158.6	154.6	145.2	(9.4)
101 Teachers	1,456.6	1,415.6	1,387.4	1,407.6	1,394.7	1,402.7	1,399.4	1,426.9	27.5
102 Administrative	74.2	72.0	70.0	74.0	68.0	68.0	68.0	65.0	(3.0)
Total Certified	1,530.8	1,487.6	1,457.4	1,481.6	1,462.7	1,470.7	1,467.4	1,491.9	24.5
113 Administrative - Non Certified	5.0	6.0	8.0	8.0	8.0	8.0	7.0	7.0	0.0
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115 Paraeducators	321.4	328.0	340.6	342.6	339.6	344.6	353.0	372.0	19.0
116 Custodial/Mechanics	161.5	169.5	168.5	168.5	153.0	153.0	153.0	151.0	(2.0)
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Total Non-Certified	610.3	625.9	635.5	638.7	619.3	624.3	631.7	647.7	16.0
Total System Budget	2,141.1	2,113.5	2,092.9	2,120.3	2,082.0	2,095.0	2,099.1	2,139.6	40.5

2013-14 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
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01	Teachers	1,284.7	20.0	10.0	2.0	1.0	5.0	2.0	2.0	6.0	2.0	0.4	(7.0)	(0.5)	(8.0)	2.0				1,321.6	36.9
02	Administrative	63.0		0.5												(3.1)				60.4	(2.6)
13	Admin - Non Certified	6.4		0.6																7.0	0.6
14	Clerical	78.4																		78.4	0.0
15	Paraeducators	321.0	7.0		6.0	5.0														339.0	18.0
16	Custodial/Mechanics	153.0												(2.0)						151.0	(2.0)
17	Other	38.0												(1.0)						37.0	(1.0)
Total Operating Budget		1,944.5	27.0	11.1	8.0	6.0	5.0	2.0	2.0	6.0	2.0	0.4	(7.0)	(3.5)	(8.0)	(1.1)	0.0	0.0	0.0	1,994.4	49.9
01	Teachers	114.7		(10.0)							1.0	0.6					(1.0)			105.3	(9.4)
02	Administrative	5.0		(1.0)												0.1	0.2	0.3		4.6	(0.4)
13	Admin - Non Certified	0.6		(0.6)																0.0	(0.6)
14	Clerical	2.3																		2.3	0.0
15	Paraeducators	32.0																	1.0	33.0	1.0
17	Other																			0.0	0.0
Total Grants Budget		154.6	0.0	(11.6)	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.6	0.0	0.0	0.0	0.1	(0.8)	0.3	1.0	145.2	(9.4)
Total System Budget		2,099.1	27.0	(0.5)	8.0	6.0	5.0	2.0	2.0	6.0	3.0	1.0	(7.0)	(3.5)	(8.0)	(1.0)	(0.8)	0.3	1.0	2,139.6	40.5