



Bryana Sarsoza
Rogers International School – Gr. 8

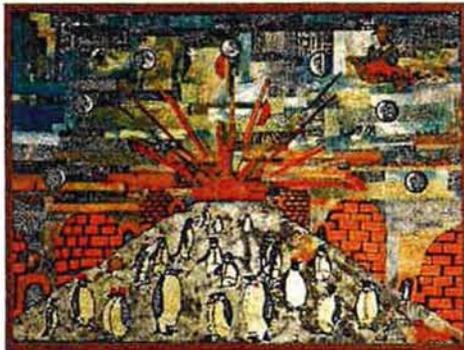
Mike Tompkins
Turn of River Middle School – Gr. 6



Beverley Reyes
Dolan Middle School – Gr. 7



Brandon Hoak
Rippowam Middle School – Gr. 7



Anastasia Michelowskij
Westhill High School – Gr. 12



Sandra Llamas
Stamford High School – Gr. 9



Michael Hernandez
Scofield Magnet Middle School – Gr. 7



Thahera Shafi
Cloonan Middle School – Gr. 7



Claire Rutz
AITE

Stamford Public Schools

2013-14 Board of Education Final Budget
May 14, 2013

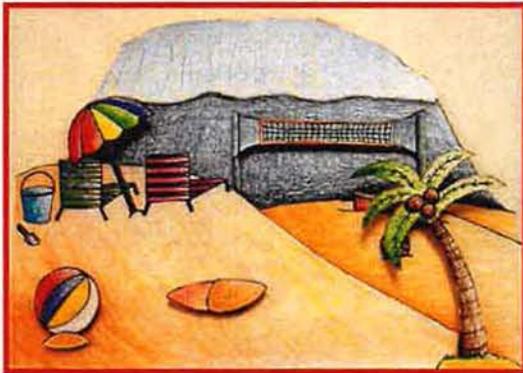
Mission Statement:

The Stamford Public Schools prepares each and every student for higher education and success in the 21st century.



1	<i>INTRODUCTION</i>
2	<i>DISTRICT OBJECTIVES AND SYSTEM DATA</i>
3	<i>HIGHLIGHTS</i>
4	<i>STUDENT ENROLLMENT</i>
5	<i>HUMAN RESOURCES</i>
6	<i>REVENUE</i>
7	<i>EXPENDITURES</i>
8	<i>SITE INFORMATION</i>
9	<i>GRANTS</i>
10	<i>APPENDIX</i>

Stamford Public Schools 2013-14 Budget

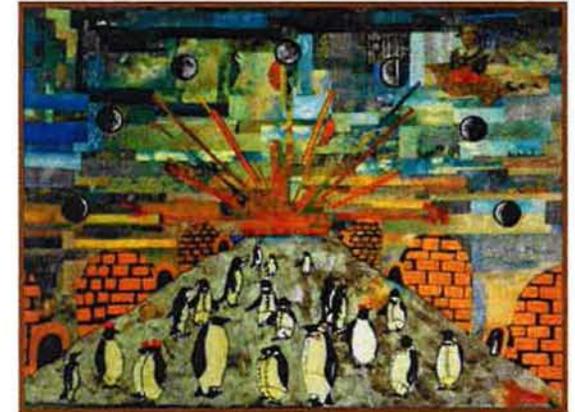


*Adrianna Gambino, Tanursi Balla
& Francesca Desimone*
Scofield Magnet Middle School – Gr. 8

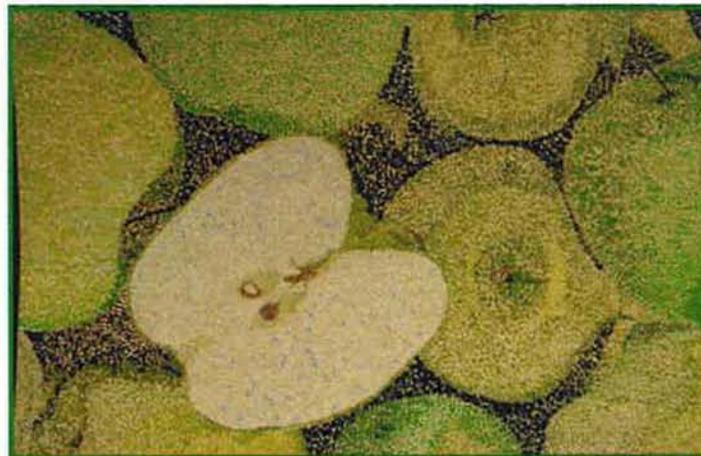
Winifred Hamilton, Ph.D.
Superintendent of Schools

BOARD OF EDUCATION MEMBERS:

Geoff Alswanger	<i>President</i>
Lorraine Olson	<i>Vice-President</i>
Julia Wade	<i>Secretary</i>
John Leydon, Jr.	<i>Assistant Secretary</i>
Jackie Heftman	
Gary Klein	
Richard Lyons, II	
Mayor Michael A. Pavia	
Jerry Pia	
Dr. Polly Rauh	



Anastasia Michelowskij
Westhill High School – Gr. 12



Bridget Collier
AITE



P.O. Box 9310
Stamford, CT 06904
Administrative Offices
888 Washington Blvd.
Phone: (203) 977-4105

Winifred Hamilton, Ph.D.
Superintendent of Schools

To: All Board of Education Budget Book Recipients

From: Hugh Murphy, Executive Director of Finance

Re: 2013-14 Final Operating Budget detail

Date: June 12, 2013

Attached please find the detailed 2013-14 budget information for your school or department as approved by the Board of Education on May 14, 2013. The final budget amount of \$245,072,959 represents a 3.53% increase over the 2012-13 amount. Please review your area of responsibility carefully as final budget amounts may have changed. Also note that some of the budget account numbers may have changed so you will need to verify them before entering any transactions.

In this document, vacancy savings estimates are built into the final wage numbers so the amounts may have changed slightly from the February 2013 publishing.

All of the operating budget amounts will be loaded into our H.T.E. financial system to allow you to begin purchasing for the 2013-14 school year. Our Purchasing Department will send out further instructions on this. As in the past, we would ask that you continue to purchase supplies and materials at a rate of 30% of the annual allocation for the first three quarters and the balance before our final purchase cutoff date which we anticipate will be April 2014. By doing so, we will allow purchases up to 30% of your annual allocation by September 30, 2013; 60% by December 31, 2013; 90% by March 31, 2014 and 100% before the final purchase cutoff date (which we anticipate to be April, 2014).

Please call me or Vivens Joachim if you have any questions on this. Thank you for your cooperation in this matter.

cc: Vivens Joachim