Mission Statement:
The Stamford Public Schools prepares each and every student for higher education and success in the 21st century.
Stamford Public Schools
2013-14 Budget

Winifred Hamilton, Ph.D.
Superintendent of Schools

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Bridget Collier
AITE
To: All Board of Education Budget Book Recipients  
From: Hugh Murphy, Executive Director of Finance  
Re: 2013-14 Final Operating Budget detail  
Date: June 12, 2013

Attached please find the detailed 2013-14 budget information for your school or department as approved by the Board of Education on May 14, 2013. The final budget amount of $245,072,959 represents a 3.53% increase over the 2012-13 amount. Please review your area of responsibility carefully as final budget amounts may have changed. Also note that some of the budget account numbers may have changed so you will need to verify them before entering any transactions.

In this document, vacancy savings estimates are built into the final wage numbers so the amounts may have changed slightly from the February 2013 publishing.

All of the operating budget amounts will be loaded into our H.T.E. financial system to allow you to begin purchasing for the 2013-14 school year. Our Purchasing Department will send out further instructions on this. As in the past, we would ask that you continue to purchase supplies and materials at a rate of 30% of the annual allocation for the first three quarters and the balance before our final purchase cutoff date which we anticipate will be April 2014. By doing so, we will allow purchases up to 30% of your annual allocation by September 30, 2013; 60% by December 31, 2013; 90% by March 31, 2014 and 100% before the final purchase cutoff date (which we anticipate to be April, 2014).

Please call me or Vivens Joachim if you have any questions on this. Thank you for your cooperation in this matter.

cc: Vivens Joachim