

# DRAFT

**STAMFORD PUBLIC SCHOOLS**  
**CAPITAL BUDGET PROPOSAL - BUDGET NARRATIVE**  
**2014/2015 FISCAL YEAR**



PRIORITY	PROJECT TITLE/COMMENTS	HTE Balance As Of 10/15/2013	Dept. Requested on 10/15/2013	Adjusted BOE Request	Planning Board Recomm.	Board of Finance Approval	Mayor's Final Approval	15/16	16/17	17/18	18/19	19/20	20/21	2014-2021
1	<b>STAMFORD HS CODE/RENOVATION/ EXPANSION</b> C5B622 The final phase includes water-proofing the exterior of the building. Windows replacement in 1971 building and Masonry repointing (5M) - Design (500K). Note: the Façade is in very bad condition and must be repaired immediately	70,387	5,500,000	0	0	0	0	0	0	0	0	0	0	5,500,000
2	<b>TEMPORARY SPACE</b> Modulars or renovation to make space available for September 2014	0	2,500,000	0	0	0	0	0	0	0	0	0	0	2,500,000
3	<b>PERMANENT SPACE</b> For architect engineer study to develop new school, or additions, or retrofits		1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000
4	<b>BOE SAFETY AND SECURITY</b> Install vestibules at Davenport, K.T. Murphy, Northeast, Springdale, Stark, Stillmeadow, Cloonan, Dolan, Westhill (250K). Upgrade and replace doors and locks, district wide (450K).		700,000	0	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,700,000
5	<b>DISTRICT-WIDE ASBESTOS ABATEMENT</b> C5B627 Each school has an "AHERA" management plan which identifies where and in what condition asbestos is for each building. Dolan all classrooms, Radiators (1M), Floor Tile District Wide, Pipe Elbows District Wide (150K)	39,086	1,350,000	0	0	0	0	75,000	75,000	75,000	75,000	75,000	75,000	1,800,000



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6	<b>DISTRICT-WIDE CODE COMPLIANCE</b> CPB211 WHS: Sprinkler Head replacement (150K) Science Tables Replacements (100K) - Dolan: Smoke Detectors (100K) Grease Traps x6 (300K) - Canopy at Rogers (350K), Replace Fire Panels at Dolan (100K) - Newfield (100K) -Roxbury (100K) -Stark (100K) - Toquam (100K) -Stillmeadow restroom updates (300K). Replace Fire Panel at SHS (120K). Upgrade Fire Systems District Wide (250K)	306,825	650,000	0	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	2,150,000
7	<b>DISTRICT-WIDE PAVING &amp; RESURFACING</b> C5B623 Priority parking lots: Roxbury (200K) -Dolan (250K) - Toquam (350K) -Springdale Sidewalk (100K).	11,526	900,000	0	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	2,400,000
8	<b>DISTRICT-WIDE INDOOR AIR QUALITY</b> CPB500 Replace penthouse units at Dolan (300K) -Replace media center ac at Rippowam (250K)	1,069,420	750,000	0	0	0	0	750,000	750,000	750,000	500,000	500,000	500,000	4,500,000
9	<b>DISTRICT-WIDE ELECTRICAL UPGRADES</b> CPB639 Install generators at Hart (135K) -KT Murphy (135K) - Roxbury (135K) -Stark (135K) -Westover (135K).	941,883	200,000	0	0	0	0	250,000	500,000	500,000	500,000	250,000	250,000	2,450,000



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10	<b>DISTRICT-WIDE ENERGY EFFICIENCY PROJECTS</b> C31072 There are numerous projects identified within the facility needs report that include replacement of original electrical and lighting systems that will generate more efficiencies. The needs report will be used in conjunction with the energy star ratings to target projects. Current requests include upgrade/install new District Wide Energy Management System. EMS (400K) -Toquam (300K) and -Roxbury (300K) schools identified in needs report. LED Lighting Project (1M).	1,727,319	1,000,000	0	0	0	0	1,000,000	1,000,000	2,500,000	1,000,000	2,500,000	5,000,000	14,000,000
11	<b>DISTRICT-WIDE ROOFING REPLACEMENTS</b> CPB092 Need roof work at Stamford High (350K) -Stark (300K) -Rippowam (250K)	(388,142)	350,000	0	0	0	0	600,000	600,000	600,000	800,000	600,000	600,000	4,150,000
12	<b>DISTRICT-WIDE FACILITIES EQUIPMENT</b> CPB002 2-Dump Trucks w/plow (100K) - 2 Plow Trucks (70K) - Bob Cat (15K) - Trailer (10K) - 2 Lex Mark Tractors (30K) - 6 John Deer Tractors (100K) - Back Hoe Bucket (25K)	106,434	250,000	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	850,000
13	<b>SPRINGDALE EXPANSION/CODE WORK</b> C36589 Tha facility needs report indicates significant work at this school. Complete Sprinkler Project -New Generator - New Lighting	494,999	500,000	0	0	0	0	1,000,000	2,000,000	1,000,000	2,400,000	2,000,000	1,000,000	9,900,000



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14	<b>DISTRICT-WIDE ATHLETIC FIELDS RENOVATION</b> C5B608 Add new athletic fields within the district in need of repair and/or rehabilitation. The facility needs report identifies repairs and replacement of existing equipment and surfaces. WHS softball field access road (50K). Westover field renovations (550K).	483,200	700,000	0	0	0	0	300,000	500,000	400,000	500,000	500,000	400,000	3,300,000
15	<b>DISTRICT-WIDE BOILER BURNER REPLACEMENT</b> C5B613 Replace boilers at Toquam (300K). Replace underground tanks at Roxbury (300K) and Newfield (300K). Install Return Temperature Stabilizers to all Boilers District Wide (300K)	703,330	700,000	0	0	0	0	700,000	700,000	700,000	700,000	700,000	700,000	4,900,000
16	<b>TOQUAM INDOOR AIR QUALITY ISSUES</b> C5B217 The EMG Building needs Assessment for Toquam from 2009-2015 was \$9,180,457	2,574,351	0		0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
17	<b>DOLAN MS RENOVATION</b> C5B629 The EMG Building needs Assessment total for Dolan from 2009-2015 was \$11,795,431	3,339,995	0		0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,000,000
18	<b>TURN OF RIVER CODE WORK</b> CPB691 The EMG Building needs Assessment total for TOR from 2009-2015 was \$11,375,910	2,256,746	0		0	0	0	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	11,400,000



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19	<b>INTERCOME REPLACEMENT</b> CPB121 Install new intercom systems at Rippowam (100K) - Newfield (50K) -Roxbury (50K) -Dolan (50K) -Hart (50K) -KT Murphy (50K) -Scofield (50K) -Cloonan (50K)	400,000	0		0	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
20	<b>NORTHEAST CODE RENOVATIONS</b> CPB690 The EMG Building needs Assessment total for Northeast from 2009-2015 was \$9,805,914	4,243,532	0		0	0	0	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	9,600,000
21	<b>RIPPOWAM CNETER RENOVATION</b> C5B637 The EMG Building needs Assessment total for Rippowam from 2009-2015 was \$12,652,032	808,225	0		0	0	0	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	12,600,000
22	<b>WESTHILL HS INFRASTRUCTURE RENOVATION</b> C36668 The EMG Building needs Assessment total for WHS from 2009-2015 was \$19,398,146	2,925,000	0		0	0	0	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	19,200,000
23	<b>DAVENPORT CODE COMPLIANCE</b> CPB017 The EMG Building needs Assessment total for Davenport from 2009-2015 was \$6,875,874	81,421	0		0	0	0	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	6,600,000
<b>TOTALS:</b>		22,195,537	17,050,000	0	0	0	0	19,375,000	7,225,000	7,625,000	7,575,000	8,225,000	9,625,000	63,100,000



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1	<b>DISTRICT-WIDE TECHNOLOGY INFRASTRUCTURE</b> CPB803 (Short Term Financing) Install electrical wiring & network cabling for computer technology, including fiber-optic "backbone", routers, links, switches, etc. for infrastructure support requirements.	242,664	800,000	0	0	0	0	500,000	500,000	500,000	600,000	500,000	500,000	3,900,000
2	<b>DISTRICT-CURRICULUM EQUIPMENT REPLACEMENT</b> C5B609 (Short Term Financing) Upgrade and provide equity with respect to computer equipment in school classrooms and expand technology resources for computer labs, science programs and unified arts curriculum.	644,121	1,851,000	0	0	0	0	1,000,000	1,200,000	1,500,000	1,500,000	600,000	600,000	8,251,000
<b>TOTALS:</b>		886,785	2,651,000	0	0	0	0	1,500,000	1,700,000	2,000,000	2,100,000	1,100,000	1,100,000	12,151,000



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