



Cloonan Middle School



Jessica Velar
Stark School – Grade 1

Grants



Alexandra Scarvey
Westhill High School



Emmanuel Burgos
Hart School – Grade 2

**2015-16 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
GRANTS AND OTHER REVENUES**

GRANTS	SOURCE	Estimated* 2014-15	FTE 2014-15	Estimated* 2015-16	FTE 2015-16	DESCRIPTION
21st Century Learning at Cloonan Middle School	State	\$180,000		\$180,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21st Century Learning at K.T. Murphy School	State	\$152,000		\$152,000		Community Learning Center Program (in partnership with DOMUS) at K.T. Murphy School which meets after school to facilitate academic, physical, and social-emotional achievement.
Adult Education - Cooperating Eligible Entities	State	\$30,214		\$30,214		Supports literacy volunteers to facilitate coordination of services for Adult Education
Adult Education - Comprehensive	Federal	\$120,000	0.2	\$120,000	0.2	Federal funding used to supplement Adult Education
Adult Education - English Lit/Civics	Federal	\$35,000	0.1	\$35,000	0.1	Provides civics instruction, diploma credit, and ESL services
Adult Education - State	State	\$275,889	0.9	\$275,889	0.9	Provides the state share of Stamford's Adult Education Program
ALTA - After School Grant	State	\$141,428				A.L.T.A - "Aspiring Leadership Through Action" focused on Hispanic students in grades 9-12, to increase academic performance, college readiness, arts appreciation, healthy lifestyle, and parent engagement
AITE Summer Academy	State	\$58,536		\$58,536		To enhance summer program offerings at AITE
Alliance Grant	State	\$2,626,442	10.0	\$2,626,442	10.0	The Alliance District Grant provides additional Education Cost Sharing (ECS) funds which are distributed to 30 Connecticut School Districts. The grant funds are to be allocated for the purpose of raising student performance and closing the achievement gap.
APPLES Preschool Program	Tuition	\$125,000		\$125,000		The APPLES Program provides high quality early childhood education to all children. The program enables children with disabilities to learn alongside their non-disabled peers in a safe, nurturing environment.
Arts Catalyst	State	\$50,000				This grant is a partnership among Stamford Public Schools, The Stamford Symphony, and Carnegie Hall's Weill Music Institute to offer high quality musical enrichment to 3rd graders in all elementary schools, culminating in a performance with the Stamford Symphony in the spring of 2015.

Italics denotes 2 year grants
*Latest estimate

GRANTS	SOURCE	Estimated* 2014-15	FTE 2014-15	Estimated* 2015-16	FTE 2015-16	DESCRIPTION
Bilingual Education	State	\$146,560	3.0	146,560	3.0	To help assist Limited English Proficient students with the acquisition of English content areas and assistance in the process of acceleration
Universal Services Fund/E-Rate	Federal	\$366,187		\$366,187		Reimbursement for "plain old telephone" service and other eligible items by the Universal Services Fund
Excess Cost and Agency Placement	State	\$4,000,000		\$4,100,000		This grant is for Special Education students who are placed by the State and district and exceed the average per-pupil cost. For students placed by the district, the grant pays for educational cost greater than 4.5 times the average per-pupil cost. For students placed by other state agencies, the grant pays for educational cost greater than 1 times the average per pupil cost. For 2015-16 the assumption is that the state will pay out approximately 75% of the formula entitlement.
Extended School Hours	State	\$294,433		\$294,433		Used to fund after-school programs in grades K-12 in the areas of academics, enrichment, and recreation. This grant is awarded based on school application rank.
GE Foundation Literacy	Corporate	\$500,000				Funds provided by the GEF Developing Futures Grant to support grades K-12 literacy curriculum and middle school transformation. The funds are also used to complete math & science initiatives started with the original GE Foundation Grant.
<i>Immigrant and Youth Education</i>	Federal	\$206,599	1.0	\$206,599	1.0	The purpose of the Immigrant Children and Youth Education (ICYE) Grant is to assist districts that experience unexpectedly large increases in their student population due to immigration.
Interdistrict Magnet Grant - Rogers International School	State	\$2,864,150	27.5	\$2,864,150	27.5	To accommodate the out-of-district students enrolled in the Magnet School Program at Rogers International School
Interdistrict Magnet School Grant - AITE	State	\$3,028,635	24.8	\$3,028,635	24.8	To accommodate the out-of-district students enrolled in the Magnet School Program at AITE
JROTC	Federal	\$71,074	0.6	\$72,311	0.6	Funds a portion of the Reserve Officer Training Corp. Program in the school district
Out-of-Town Magnet School Transportation	State	\$226,500		\$226,500		State Reimbursement Grant for out-of-district students attending the Magnet Program at AITE & Rogers International School
Medicaid	Federal	\$600,000	5.0	\$1,100,574	5.0	Reimbursement grant based on services provided by the Pupil Services Department to eligible students

Italics denotes 2 year grants

*Latest estimate

GRANTS	SOURCE	Estimated* 2014-15	FTE 2014-15	Estimated* 2015-16	FTE 2015-16	DESCRIPTION
Perkins Voc. & Tech. Educ. Act	Federal	\$184,428	1.0	\$184,428	1.0	Used only in the high schools for career and technology education and training
Priority School District	State	\$2,797,349	16.8	\$2,797,349	16.8	The purpose of this grant is to decrease the drop-out rate, close the "achievement gap" and increase parental involvement.
School Accountability-Summer School	State	\$341,895		\$341,895		To assist with the implementation of the Summer School Program
School Readiness	State	\$90,000	2.0	\$90,000	2.0	The School Readiness Grant provides access to high quality Pre-K programs.
SEA President	SEA	\$32,325	0.4	\$32,972	0.4	Portion of SEA President's salary paid for by the SEA Union
Titans Program at Turn of River	State	\$188,251				Academic and homework support, academic enrichment and recreational activities for targeted students in grades 6-8 to increase academic performance and encourage parent engagement.
<i>Title I Improving Basic Programs</i>	Federal	\$2,839,309	14.5	\$2,839,309	14.5	This grant is used to supplement the educational process in reading and math in grades K-5 for qualified schools.
<i>Title II, Part A, Teacher & Principal Training (CSR)</i>	Federal	\$534,882	4.1	\$534,882	4.1	Used to provide professional development for certified staff in grades K-12 district wide and support NCLB efforts
<i>Title III, Part A, English Language Acquisition</i>	Federal	\$295,592	2.7	\$295,592	2.7	For use in the Bilingual and English Language Acquisition Program to help provide teacher salaries and programs
<i>Title IV, IDEA - Part B, Section 611</i>	Federal	\$3,477,973	45.5	\$3,477,973	45.5	Supplements the district's effort to provide Special Education Services
<i>Title IV, IDEA - Part B, Section 619</i>	Federal	\$93,973	1.0	\$95,577	1.0	Supplements the district's effort to provide Special Education Services to Preschool students
Tobacco Settlement - After School Grant	State	\$123,000				Funds have been approved by the Connecticut General Assembly for school year 2014-15 from Tobacco Settlement funds, to implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities. This grant will fund an afterschool program at Dolan and will supplement the ALTA program.

Italics denotes 2 year grants
*Latest estimate

GRANTS		FTE	Estimated*	FTE	Estimated* FTE	DESCRIPTION
		2013-14	2014-15	2014-15	2015-16 5-16	
Upward Bound	State	\$250,000	1.0	\$250,000	1.0	The Upward Bound Grant provides fundamental support to students in their preparation for college entrance. The program provides opportunities for participants to succeed in their pre-college performance and ultimately in their higher education pursuits.
Vocational Agriculture and Technology Education	State	\$199,169	1.0	\$199,169	1.0	Used to support the Vocational Agriculture Program at Westhill High School
TOTAL GRANTS REVENUE		\$27,546,793	163.1	\$27,148,176	163.1	
NUMBER OF GRANTS		36		33		



2015-2016 Grant Budget

928 21ST CENTURY CLOONAN

<i>Location 21 CLOONAN MIDDLE</i>				2014-2015	2015-2016	2015-2016	2015-2016
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
928 21ST CENTUR	104	2210	TEACHER EXTRA SERVICE	40,396	40,396	0	0
928 21ST CENTUR	115	2210	PARAEDUCATOR	10,000	10,000	0	0
928 21ST CENTUR	117	2210	OTHER SALARY	15,000	15,000	0	0
928 21ST CENTUR	330	2210	OTHER PROF AND TECH SVS	92,915	92,915	0	0
928 21ST CENTUR	511	2210	PUPIL TRANS/FIELD TRIPS	13,657	13,657	0	0
928 21ST CENTUR	611	2210	INSTRUCTIONAL SUPPLIES	8,032	8,032	0	0
** Program Totals **	21ST CENTURY CLOONAN			180,000	180,000	0	0



2015-2016 Grant Budget

927 21ST CENTURY KT MURPHY

<i>Location 05 K. T. MURPHY ELEMENTARY</i>				2014-2015	2015-2016	2015-2016	2015-2016
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
927 21ST CENTUR	104	2210	TEACHER EXTRA SERVICE	45,000	45,000	0	0
927 21ST CENTUR	117	2210	OTHER SALARY	15,284	15,284	0	0
927 21ST CENTUR	330	2210	OTHER PROF AND TECH SVS	81,260	81,260	0	0
927 21ST CENTUR	511	2210	PUPIL TRANS/FIELD TRIPS	8,680	8,680	0	0
927 21ST CENTUR	611	2210	INSTRUCTIONAL SUPPLIES	1,776	1,776	0	0
** Program Totals **		21ST CENTURY KT MURPHY		152,000	152,000	0	0



2015-2016 Grant Budget

925 ADULT ED CEE

<i>Location 48 ADULT EDUCATION BUILDING</i>				2014-2015	2015-2016	2015-2016	2015-2016
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
925 ADULT ED CE	321	1300	CONTRACTED SERVICES	30,214	30,214	0	0
** Program Totals **	ADULT ED CEE			30,214	30,214	0	0



2015-2016 Grant Budget

923 ADULT ED COMPREHENSIVE

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval
923 ADULT ED CO	101 1300 TEACHERS SALARY	18,472	[.2]	18,841	[.2]	0		0
923 ADULT ED CO	104 1300 TEACHER EXTRA SERVICE	74,021		73,541		0		0
923 ADULT ED CO	114 1300 CLERICAL/TECHNICAL	1,995		1,995		0		0
923 ADULT ED CO	115 1300 PARAEDUCATOR	14,400		14,400		0		0
923 ADULT ED CO	202 1300 HEALTH/HOSPITAL INS	2,699		2,810		0		0
923 ADULT ED CO	580 1300 PROFESSIONAL DEVELOP.	800		800		0		0
923 ADULT ED CO	590 1300 OTHER PURCHASED SERVICE	850		850		0		0
923 ADULT ED CO	611 1300 INSTRUCTIONAL SUPPLIES	1,262		1,262		0		0
923 ADULT ED CO	641 1300 TEXTBOOKS/WORKBOOKS	5,501		5,501		0		0
** Program Totals **	ADULT ED COMPREHENSIVE	120,000	[.2]	120,000	[.2]	0		0



2015-2016 Grant Budget

922 ADULT ED ENG LIT/CIVICS

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval
922 ADULT ED EN	101 1300 TEACHERS SALARY	9,236	[.1]	9,421	[.1]	0		0
922 ADULT ED EN	104 1300 TEACHER EXTRA SERVICE	20,451		20,266		0		0
922 ADULT ED EN	202 1300 HEALTH/HOSPITAL INS	3,051		3,175		0		0
922 ADULT ED EN	641 1300 TEXTBOOKS/WORKBOOKS	2,262		2,138		0		0
** Program Totals **	ADULT ED ENG LIT/CIVICS	35,000	[.1]	35,000	[.1]	0		0



2015-2016 Grant Budget

924 ADULT ED STATE PROVIDER

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval
924 ADULT ED ST	101 1300 TEACHERS SALARY	27,707	[.3]	28,262	[.3]	0		0
924 ADULT ED ST	102 1300 ADMIN. CERTIFIED	46,424	[.3]	46,424	[.3]	0		0
924 ADULT ED ST	104 1300 TEACHER EXTRA SERVICE	124,202		122,627		0		0
924 ADULT ED ST	114 1300 CLERICAL/TECHNICAL	14,774	[.3]	14,774	[.3]	0		0
924 ADULT ED ST	115 1300 PARAEDUCATOR	15,745		15,745		0		0
924 ADULT ED ST	202 1300 HEALTH/HOSPITAL INS	13,000		13,520		0		0
924 ADULT ED ST	207 1300 SOCIAL SECURITY	12,500		13,000		0		0
924 ADULT ED ST	322 1300 INSTR PROG IMPROV SVS	1,000		1,000		0		0
924 ADULT ED ST	580 1300 PROFESSIONAL DEVELOP.	3,000		3,000		0		0
924 ADULT ED ST	590 1300 OTHER PURCHASED SERVICE	2,175		2,175		0		0
924 ADULT ED ST	641 1300 TEXTBOOKS/WORKBOOKS	14,362		14,362		0		0
924 ADULT ED ST	690 1300 OFFICE SUPPLIES	1,000		1,000		0		0
** Program Totals **	ADULT ED STATE PROVIDER	275,889	[.9]	275,889	[.9]	0		0



2015-2016 Grant Budget

926 AFTER SCHOOL (ALTA)

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
926 AFTER SCHOO	104 2210 TEACHER EXTRA SERVICE	50,000		0	0
926 AFTER SCHOO	117 2210 OTHER SALARY	21,681		0	0
926 AFTER SCHOO	330 2210 OTHER PROF AND TECH SVS	44,081		0	0
926 AFTER SCHOO	511 2210 PUPIL TRANS/FIELD TRIPS	17,170		0	0
926 AFTER SCHOO	611 2210 INSTRUCTIONAL SUPPLIES	8,496		0	0
** Program Totals **	AFTER SCHOOL (ALTA)	141,428		0	0



2015-2016 Grant Budget

920 AITE SUMMER ACADEMY

<i>Location 35 ACAD OF INFO TECH - AITE</i>				2014-2015	2015-2016	2015-2016	2015-2016
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
920 AITE SUMMER	104	1130	TEACHER EXTRA SERVICE	46,094	46,094	0	0
920 AITE SUMMER	511	1130	PUPIL TRANS/FIELD TRIPS	8,769	8,769	0	0
920 AITE SUMMER	611	1130	INSTRUCTIONAL SUPPLIES	3,673	3,673	0	0
** Program Totals ** AITE SUMMER ACADEMY				58,536	58,536	0	0



2015-2016 Grant Budget

944 ALLIANCE GRANT

<i>Location 02 DAVENPORT RIDGE ELEM</i>				2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	208,489	[3.0]	214,082	[3.0]	0	0
944 ALLIANCE GR	115	2210	PARAEDUCATOR	20,698	[1.0]	23,225	[1.0]	0	0
<i>Location 11 ROXBURY ELEMENTARY</i>				2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	227,890	[3.0]	235,182	[3.0]	0	0
944 ALLIANCE GR	115	2210	PARAEDUCATOR	31,998	[1.0]	32,784	[1.0]	0	0
<i>Location 49 ALL DISTRICT</i>				2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	69,968	[1.0]	76,874	[1.0]	0	0
944 ALLIANCE GR	104	2210	TEACHER EXTRA SERVICE	373,100		350,000		0	0
944 ALLIANCE GR	113	2210	ADMIN. NON-CERTIFIED	127,500	[1.0]	130,500	[1.0]	0	0
944 ALLIANCE GR	117	2210	OTHER SALARY	175,646		172,642		0	0
944 ALLIANCE GR	202	2210	HEALTH/HOSPITAL INS	199,932		207,929		0	0
944 ALLIANCE GR	330	2210	OTHER PROF AND TECH SVS	715,484		707,487		0	0
944 ALLIANCE GR	511	2210	PUPIL TRANS/FIELD TRIPS	111,500		111,500		0	0
944 ALLIANCE GR	611	2210	INSTRUCTIONAL SUPPLIES	364,237		364,237		0	0
** Program Totals ** ALLIANCE GRANT				2,626,442	[10.0]	2,626,442	[10.0]	0	0



2015-2016 Grant Budget

930 APPLES PRESCHOOL PROG

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2014-2015	2015-2016	2015-2016	2015-2016
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
930 APPLES PRESC	323	1200	PUPIL SERVICES	55,000	55,000	0	0
930 APPLES PRESC	611	1200	INSTRUCTIONAL SUPPLIES	70,000	70,000	0	0
** Program Totals **				125,000	125,000	0	0



2015-2016 Grant Budget

948 ARTS CATALYST

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
948 ARTS CATALY	104 2210 TEACHER EXTRA SERVICE	740	0	0	0
948 ARTS CATALY	330 2210 OTHER PROF AND TECH SVS	35,000	0	0	0
948 ARTS CATALY	511 2210 PUPIL TRANS/FIELD TRIPS	7,000	0	0	0
948 ARTS CATALY	531 2210 POSTAGE	510	0	0	0
948 ARTS CATALY	611 2210 INSTRUCTIONAL SUPPLIES	6,750	0	0	0
** Program Totals **	ARTS CATALYST	50,000	0	0	0



2015-2016 Grant Budget

915 BILINGUAL EDUCATION

<i>Location 11 ROXBURY ELEMENTARY</i>			2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
915 BILINGUAL E	101	1250 TEACHERS SALARY	55,998	[1.0]	55,998	[1.0]	0	0
<i>Location 23 TURN OF RIVER MIDDLE</i>			2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
915 BILINGUAL E	115	1250 PARAEDUCATOR	18,945	[1.0]	20,807	[1.0]	0	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>			2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
915 BILINGUAL E	115	1250 PARAEDUCATOR	18,945	[1.0]	20,807	[1.0]	0	0
<i>Location 49 ALL DISTRICT</i>			2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
915 BILINGUAL E	117	1250 OTHER SALARY	1,500		1,500		0	0
915 BILINGUAL E	202	1250 HEALTH/HOSPITAL INS	42,928		39,204		0	0
915 BILINGUAL E	330	1250 OTHER PROF AND TECH SVS	2,000		2,000		0	0
915 BILINGUAL E	580	1250 PROFESSIONAL DEVELOP.	3,000		3,000		0	0
915 BILINGUAL E	611	1250 INSTRUCTIONAL SUPPLIES	1,744		1,744		0	0
915 BILINGUAL E	730	1250 EQUIPMENT INSTRUCTION	1,500		1,500		0	0
** Program Totals **	BILINGUAL EDUCATION		146,560	[3.0]	146,560	[3.0]	0	0



2015-2016 Grant Budget

932 ERATE

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
932 ERATE	730 2225 EQUIPMENT INSTRUCTION	366,187	366,187	0	0
** Program Totals **	ERATE	366,187	366,187	0	0



2015-2016 Grant Budget

929 EXCESS COST/AGENCY PLCM

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>					
Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
929 EXCESS COST/	560 1200 TUITION	4,000,000	4,100,000	0	0
** Program Totals **	EXCESS COST/AGENCY PLCM	4,000,000	4,100,000	0	0



2015-2016 Grant Budget

917 EXTENDED SCHOOL HOURS

<i>Location 49 ALL DISTRICT</i>				2014-2015	2015-2016	2015-2016	2015-2016
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
917 EXTENDED SC	104	2210	TEACHER EXTRA SERVICE	75,000	75,000	0	0
917 EXTENDED SC	115	2210	PARAEDUCATOR	9,433	9,433	0	0
917 EXTENDED SC	117	2210	OTHER SALARY	10,000	10,000	0	0
917 EXTENDED SC	330	2210	OTHER PROF AND TECH SVS	190,000	190,000	0	0
917 EXTENDED SC	611	2210	INSTRUCTIONAL SUPPLIES	10,000	10,000	0	0
** Program Totals **	EXTENDED SCHOOL HOURS			294,433	294,433	0	0



2015-2016 Grant Budget

933 GEF FOUNDATION LITERACY

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
933 GEF FOUNDAT	104 2241 TEACHER EXTRA SERVICE	100,000	0	0	0
933 GEF FOUNDAT	330 2241 OTHER PROF AND TECH SVS	225,000	0	0	0
933 GEF FOUNDAT	611 2241 INSTRUCTIONAL SUPPLIES	175,000	0	0	0
** Program Totals **	GEF FOUNDATION LITERACY	500,000	0	0	0



2015-2016 Grant Budget

943 IMMIGRANT & YOUTH ED

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval
943 IMMIGRANT &	104 1250 TEACHER EXTRA SERVICE	47,779		44,986		0		0
943 IMMIGRANT &	115 1250 PARAEDUCATOR	22,221	[1.0]	25,014	[1.0]	0		0
943 IMMIGRANT &	117 1250 OTHER SALARY	30,000		29,619		0		0
943 IMMIGRANT &	202 1250 HEALTH/HOSPITAL INS	10,000		10,381		0		0
943 IMMIGRANT &	330 1250 OTHER PROF AND TECH SVS	29,000		29,000		0		0
943 IMMIGRANT &	511 1250 PUPIL TRANS/FIELD TRIPS	15,000		15,000		0		0
943 IMMIGRANT &	580 1250 PROFESSIONAL DEVELOP.	4,000		4,000		0		0
943 IMMIGRANT &	611 1250 INSTRUCTIONAL SUPPLIES	20,000		20,000		0		0
943 IMMIGRANT &	641 1250 TEXTBOOKS/WORKBOOKS	13,599		13,599		0		0
943 IMMIGRANT &	730 1250 EQUIPMENT INSTRUCTION	15,000		15,000		0		0
** Program Totals **	IMMIGRANT & YOUTH ED	206,599	[1.0]	206,599	[1.0]	0		0



2015-2016 Grant Budget

918 INTERDISTRICT MAGNET

Location 10 ROGERS INTERNATL SCHOOL

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
918 INTERDISTRICT	101 1110 TEACHERS SALARY	1,752,878	[22.5] 1,820,363	[22.5] 0	0
918 INTERDISTRICT	104 1110 TEACHER EXTRA SERVICE	200,000	105,058	0	0
918 INTERDISTRICT	109 1110 SUBSTITUTES COVERAGE	25,746	25,746	0	0
918 INTERDISTRICT	115 1110 PARAEDUCATOR	132,651	[5.0] 143,856	[5.0] 0	0
918 INTERDISTRICT	202 1110 HEALTH/HOSPITAL INS	406,258	422,510	0	0
918 INTERDISTRICT	330 1110 OTHER PROF AND TECH SVS	150,000	150,000	0	0
918 INTERDISTRICT	611 1110 INSTRUCTIONAL SUPPLIES	76,178	76,178	0	0
918 INTERDISTRICT	730 1110 EQUIPMENT INSTRUCTION	120,439	120,439	0	0
** Program Totals **	INTERDISTRICT MAGNET	2,864,150	[27.5] 2,864,150	[27.5] 0	0



2015-2016 Grant Budget

919 INTERDISTRICT MAGNET

<i>Location 35 ACAD OF INFO TECH - AITE</i>								
Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval
919 INTERDISTRICT	101 1130 TEACHERS SALARY	1,879,000	[21.8]	1,916,364	[21.8]	0		0
919 INTERDISTRICT	115 1130 PARAEDUCATOR	90,635	[3.0]	96,244	[3.0]	0		0
919 INTERDISTRICT	202 1130 HEALTH/HOSPITAL INS	353,000		387,240		0		0
919 INTERDISTRICT	330 1130 OTHER PROF AND TECH SVS	67,000		67,000		0		0
919 INTERDISTRICT	511 1130 PUPIL TRANS/FIELD TRIPS	10,000		10,000		0		0
919 INTERDISTRICT	580 1130 PROFESSIONAL DEVELOP.	10,000		10,000		0		0
919 INTERDISTRICT	590 1130 OTHER PURCHASED SERVICE	45,000		20,000		0		0
919 INTERDISTRICT	611 1130 INSTRUCTIONAL SUPPLIES	80,000		52,787		0		0
919 INTERDISTRICT	691 1130 OTHER SUPPLIES	35,000		10,000		0		0
919 INTERDISTRICT	730 1130 EQUIPMENT INSTRUCTION	455,000		455,000		0		0
919 INTERDISTRICT	890 1130 DUES AND FEES	4,000		4,000		0		0
** Program Totals **	INTERDISTRICT MAGNET	3,028,635	[24.8]	3,028,635	[24.8]	0		0



2015-2016 Grant Budget

931 JROTC

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval	
931 JROTC	101 1131 TEACHERS SALARY	71,074	[.6]	72,311	[.6]	0		0	
** Program Totals **	JROTC	71,074	[.6]	72,311	[.6]	0		0	



2015-2016 Grant Budget

937 MAGNET TRANSPORTATION

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
937 MAGNET TRA 511 1110	PUPIL TRANS/FIELD TRIPS	94,500	94,500	0	0
937 MAGNET TRA 511 1130	PUPIL TRANS/FIELD TRIPS	132,000	132,000	0	0
** Program Totals **	MAGNET TRANSPORTATION	226,500	226,500	0	0



2015-2016 Grant Budget

921 MEDICAID

<i>Location 31 STAMFORD HIGH SCHOOL</i>		2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
921 MEDICAID	101 2100 TEACHERS SALARY	0		63,607	[1.0]	0	0
<i>Location 43 SPECIAL ED & PUPIL SVCS</i>		2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
921 MEDICAID	109 2100 SUBSTITUTES COVERAGE	40,000		40,000		0	0
921 MEDICAID	202 2100 HEALTH/HOSPITAL INS	43,718		45,500		0	0
921 MEDICAID	323 1200 PUPIL SERVICES	0		500,000		0	0
921 MEDICAID	330 2100 OTHER PROF AND TECH SVS	210,080		210,080		0	0
921 MEDICAID	611 2100 INSTRUCTIONAL SUPPLIES	9,851				0	0
<i>Location 49 ALL DISTRICT</i>		2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
921 MEDICAID	101 2100 TEACHERS SALARY	172,012	[2.0]	105,860	[1.0]	0	0
<i>Location 55 RIPPOWAM - PRE-K</i>		2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
921 MEDICAID	101 2100 TEACHERS SALARY	61,406	[1.0]	64,116	[1.0]	0	0
921 MEDICAID	114 2400 CLERICAL/TECHNICAL	42,634	[1.0]	48,633	[1.0]	0	0
921 MEDICAID	115 1110 PARAEDUCATOR	20,299	[1.0]	22,778	[1.0]	0	0
** Program Totals **	MEDICAID	600,000	[5.0]	1,100,574	[5.0]	0	0



2015-2016 Grant Budget

916 PERKINS VOC & TECH

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval
916 PERKINS VOC	101 1151 TEACHERS SALARY	62,427	[1.0]	64,969	[1.0]	0		0

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval
916 PERKINS VOC	102 1151 ADMIN. CERTIFIED	9,205		9,205		0		0
916 PERKINS VOC	117 1151 OTHER SALARY	21,726		18,728		0		0
916 PERKINS VOC	202 1151 HEALTH/HOSPITAL INS	11,400		11,856		0		0
916 PERKINS VOC	330 1151 OTHER PROF AND TECH SVS	21,563		21,563		0		0
916 PERKINS VOC	511 1151 PUPIL TRANS/FIELD TRIPS	10,325		10,325		0		0
916 PERKINS VOC	580 1151 PROFESSIONAL DEVELOP.	11,325		11,325		0		0
916 PERKINS VOC	611 1151 INSTRUCTIONAL SUPPLIES	36,457		36,457		0		0

**** Program Totals ** PERKINS VOC & TECH 184,428 [1.0] 184,428 [1.0] 0 0**



2015-2016 Grant Budget

913 PRIORITY SCHOOL

<i>Location 02 DAVENPORT RIDGE ELEM</i>			2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	103,106	[1.0]	105,168	[1.0]	0	0
<i>Location 03 HART MAGNET ELEMENTARY</i>			2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	93,703	[1.0]	105,168	[1.0]	0	0
<i>Location 04 TOQUAM MAGNET ELEMENTARY</i>			2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	69,968	[1.0]	105,168	[1.0]	0	0
<i>Location 05 K. T. MURPHY ELEMENTARY</i>			2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	72,502	[1.0]	78,904	[1.0]	0	0
<i>Location 06 NEWFIELD ELEMENTARY</i>			2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	104,280	[1.0]	106,342	[1.0]	0	0
<i>Location 07 NORTHEAST ELEMENTARY</i>			2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	130,028	[1.5]	134,086	[1.5]	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>			2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	83,074	[1.0]	85,781	[1.0]	0	0



2015-2016 Grant Budget

<i>Location 11 ROXBURY ELEMENTARY</i>				2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	138,890	[1.5]	142,458	[1.5]	0	0
<i>Location 13 SPRINGDALE ELEMENTARY</i>				2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	103,106	[1.0]	106,102	[1.0]	0	0
<i>Location 14 STARK ELEMENTARY</i>				2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	94,877	[1.0]	106,342	[1.0]	0	0
<i>Location 15 STILLMEADOW ELEMENTARY</i>				2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	69,968	[1.0]	105,168	[1.0]	0	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	104,280	[1.0]	106,342	[1.0]	0	0
<i>Location 49 ALL DISTRICT</i>				2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	102,992	[1.3]	108,198	[1.3]	0	0
913 PRIORITY SCH	102	2210	ADMIN. CERTIFIED	274,758	[1.8]	281,588	[1.8]	0	0
913 PRIORITY SCH	104	2210	TEACHER EXTRA SERVICE	186,413		125,146		0	0
913 PRIORITY SCH	114	2210	CLERICAL/TECHNICAL	59,948	[.7]	59,948	[.7]	0	0
913 PRIORITY SCH	115	2210	PARAEDUCATOR	19,207		7,744		0	0
913 PRIORITY SCH	117	2210	OTHER SALARY	100,000		29,191		0	0
913 PRIORITY SCH	202	2210	HEALTH/HOSPITAL INS	306,474		318,730		0	0



2015-2016 Grant Budget

913 PRIORITY SCH	330	2210	OTHER PROF AND TECH SVS	229,500	229,500	0	0
913 PRIORITY SCH	511	2210	PUPIL TRANS/FIELD TRIPS	130,000	130,000	0	0
913 PRIORITY SCH	580	2210	PROFESSIONAL DEVELOP.	16,927	16,927	0	0
913 PRIORITY SCH	611	2210	INSTRUCTIONAL SUPPLIES	127,471	127,471	0	0
913 PRIORITY SCH	730	2210	EQUIPMENT INSTRUCTION	75,877	75,877	0	0
** Program Totals **			PRIORITY SCHOOL	2,797,349	[16.8]	2,797,349	[16.8]
						0	0



2015-2016 Grant Budget

914 SCHOOL ACCOUNTABILITY

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
914 SCHOOL ACC	102 1400 ADMIN. CERTIFIED	35,000	35,000	0	0
914 SCHOOL ACC	104 1400 TEACHER EXTRA SERVICE	250,000	250,000	0	0
914 SCHOOL ACC	117 1400 OTHER SALARY	34,975	34,975	0	0
914 SCHOOL ACC	611 1400 INSTRUCTIONAL SUPPLIES	21,920	21,920	0	0
** Program Totals **	SCHOOL ACCOUNTABILITY	341,895	341,895	0	0



2015-2016 Grant Budget

934 SCHOOL READINESS

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
934 SCHOOL READ	202	1235	HEALTH/HOSPITAL INS	8,628		3,615		0	0
<i>Location 55 RIPPOWAM - PRE-K</i>				2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
934 SCHOOL READ	101	1235	TEACHERS SALARY	61,073	[1.0]	63,607	[1.0]	0	0
934 SCHOOL READ	115	1235	PARAEDUCATOR	20,299	[1.0]	22,778	[1.0]	0	0
** Program Totals ** SCHOOL READINESS				90,000	[2.0]	90,000	[2.0]	0	0



2015-2016 Grant Budget

936 SEA PRESIDENT

<i>Location 49 ALL DISTRICT</i>				2014-2015		2015-2016		2015-2016	
Program	Object/Function			Budget		Supt. Request		BOE Approved	2015-2016 Final Approval
936 SEA PRESIDEN	101	2800	TEACHERS SALARY	32,325	[.4]	32,972	[.4]	0	0
** Program Totals **				32,325	[.4]	32,972	[.4]	0	0



2015-2016 Grant Budget

939 TITANS TOR

<i>Location 23 TURN OF RIVER MIDDLE</i>				2014-2015	2015-2016	2015-2016	2015-2016
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
939 TITANS TOR	104	2210	TEACHER EXTRA SERVICE	30,000		0	0
939 TITANS TOR	117	2210	OTHER SALARY	6,120		0	0
939 TITANS TOR	330	2210	OTHER PROF AND TECH SVS	113,417		0	0
939 TITANS TOR	511	2210	PUPIL TRANS/FIELD TRIPS	26,685		0	0
939 TITANS TOR	611	2210	INSTRUCTIONAL SUPPLIES	12,029		0	0
** Program Totals **	TITANS TOR			188,251		0	0



2015-2016 Grant Budget

901 TITLE I BASIC

<i>Location 02 DAVENPORT RIDGE ELEM</i>		2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	125,482	[1.5]	128,684	[1.5]	0		0
<i>Location 03 HART MAGNET ELEMENTARY</i>		2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	71,224	[1.0]	74,910	[1.0]	0		0
<i>Location 04 TOQUAM MAGNET ELEMENTARY</i>		2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	88,522	[1.0]	98,178	[1.0]	0		0
<i>Location 05 K. T. MURPHY ELEMENTARY</i>		2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	94,959	[1.0]	96,807	[1.0]	0		0
<i>Location 06 NEWFIELD ELEMENTARY</i>		2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	88,491	[1.0]	91,195	[1.0]	0		0
<i>Location 11 ROXBURY ELEMENTARY</i>		2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	124,308	[1.5]	127,510	[1.5]	0		0
<i>Location 13 SPRINGDALE ELEMENTARY</i>		2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	103,106	[1.0]	105,168	[1.0]	0		0



2015-2016 Grant Budget

<i>Location 14 STARK ELEMENTARY</i>				2014-2015		2015-2016	2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
901 TITLE I BASIC	101	1250	TEACHERS SALARY	104,040	[1.0]	106,102	[1.0]	0
<i>Location 15 STILLMEADOW ELEMENTARY</i>				2014-2015		2015-2016	2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
901 TITLE I BASIC	101	1250	TEACHERS SALARY	72,243	[1.0]	74,949	[1.0]	0
<i>Location 17 WESTOVER MAGNET ELEM</i>				2014-2015		2015-2016	2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
901 TITLE I BASIC	101	1250	TEACHERS SALARY	92,358	[1.0]	94,206	[1.0]	0
<i>Location 25 TRAILBLAZER CHARTER SCH</i>				2014-2015		2015-2016	2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
901 TITLE I BASIC	117	1250	OTHER SALARY	2,500		2,500		0
901 TITLE I BASIC	611	1250	INSTRUCTIONAL SUPPLIES	2,442		2,442		0
<i>Location 49 ALL DISTRICT</i>				2014-2015		2015-2016	2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
901 TITLE I BASIC	101	1250	TEACHERS SALARY	28,670	[.3]	29,702	[.3]	0
901 TITLE I BASIC	102	1250	ADMIN. CERTIFIED	371,880	[2.4]	381,039	[2.4]	0
901 TITLE I BASIC	104	1250	TEACHER EXTRA SERVICE	350,000		350,000		0
901 TITLE I BASIC	109	1250	SUBSTITUTES COVERAGE	75,000		35,992		0
901 TITLE I BASIC	114	1250	CLERICAL/TECHNICAL	51,440	[.8]	47,280	[.8]	0
901 TITLE I BASIC	115	1250	PARAEDUCATOR	50,000		50,000		0
901 TITLE I BASIC	117	1250	OTHER SALARY	188,472		178,328		0
901 TITLE I BASIC	117	3700	OTHER SALARY	18,520		18,520		0
901 TITLE I BASIC	202	1250	HEALTH/HOSPITAL INS	253,705		263,850		0
901 TITLE I BASIC	330	1250	OTHER PROF AND TECH SVS	182,950		182,950		0
901 TITLE I BASIC	330	3700	OTHER PROF AND TECH SVS	340		340		0



2015-2016 Grant Budget

901	TITLE I BASIC	511	1250	PUPIL TRANS/FIELD TRIPS	115,000	115,000	0	0		
901	TITLE I BASIC	580	1250	PROFESSIONAL DEVELOP.	8,000	8,000	0	0		
901	TITLE I BASIC	611	1250	INSTRUCTIONAL SUPPLIES	161,250	161,250	0	0		
901	TITLE I BASIC	611	3700	INSTRUCTIONAL SUPPLIES	4,407	4,407	0	0		
901	TITLE I BASIC	730	1250	EQUIPMENT INSTRUCTION	10,000	10,000	0	0		
** Program Totals **		TITLE I BASIC			2,839,309	[14.5]	2,839,309	[14.5]	0	0



2015-2016 Grant Budget

905 TITLE IIA TEACHERS

<i>Location 02 DAVENPORT RIDGE ELEM</i>			2014-2015		2015-2016	2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request	BOE Approved	Final Approval
905 TITLE IIA TEA	101	2210 TEACHERS SALARY	52,319	[.5]	53,350	[.5]	0
<i>Location 05 K. T. MURPHY ELEMENTARY</i>			2014-2015		2015-2016	2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request	BOE Approved	Final Approval
905 TITLE IIA TEA	101	2210 TEACHERS SALARY	53,463	[1.0]	55,998	[1.0]	0
<i>Location 06 NEWFIELD ELEMENTARY</i>			2014-2015		2015-2016	2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request	BOE Approved	Final Approval
905 TITLE IIA TEA	101	2210 TEACHERS SALARY	93,703	[1.0]	95,577	[1.0]	0
<i>Location 14 STARK ELEMENTARY</i>			2014-2015		2015-2016	2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request	BOE Approved	Final Approval
905 TITLE IIA TEA	101	2210 TEACHERS SALARY	69,529	[1.0]	72,243	[1.0]	0
<i>Location 49 ALL DISTRICT</i>			2014-2015		2015-2016	2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request	BOE Approved	Final Approval
905 TITLE IIA TEA	102	2210 ADMIN. CERTIFIED	15,657	[.1]	16,040	[.1]	0
905 TITLE IIA TEA	114	2210 CLERICAL/TECHNICAL	26,477	[.5]	29,701	[.5]	0
905 TITLE IIA TEA	202	2210 HEALTH/HOSPITAL INS	81,146		84,400		0
905 TITLE IIA TEA	330	2210 OTHER PROF AND TECH SVS	60,000		44,985		0
905 TITLE IIA TEA	330	3700 OTHER PROF AND TECH SVS	54,038		54,038		0
905 TITLE IIA TEA	580	2210 PROFESSIONAL DEVELOP.	6,000		6,000		0
905 TITLE IIA TEA	611	2210 INSTRUCTIONAL SUPPLIES	2,930		2,930		0
905 TITLE IIA TEA	611	3700 INSTRUCTIONAL SUPPLIES	19,620		19,620		0



2015-2016 Grant Budget

** Program Totals **	TITLE IIA TEACHERS	534,882	[4.1]	534,882	[4.1]	0	0
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2015-2016 Grant Budget

909 TITLE IIIA ELL

Location 03 HART MAGNET ELEMENTARY

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved	2015-2016 Final Approval
909 TITLE IIIA ELL	101 1250 TEACHERS SALARY	70,827	[1.0]	78,061	[1.0]	0	0

Location 05 K. T. MURPHY ELEMENTARY

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved	2015-2016 Final Approval
909 TITLE IIIA ELL	101 1250 TEACHERS SALARY	69,529	[1.0]	72,243	[1.0]	0	0

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved	2015-2016 Final Approval
909 TITLE IIIA ELL	101 1250 TEACHERS SALARY	63,837	[.7]	66,245	[.7]	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved	2015-2016 Final Approval
909 TITLE IIIA ELL	104 1250 TEACHER EXTRA SERVICE	8,000		1,902		0	0
909 TITLE IIIA ELL	202 1250 HEALTH/HOSPITAL INS	52,452		54,550		0	0
909 TITLE IIIA ELL	330 1250 OTHER PROF AND TECH SVS	18,000		9,644		0	0
909 TITLE IIIA ELL	611 1250 INSTRUCTIONAL SUPPLIES	10,947		10,947		0	0
909 TITLE IIIA ELL	730 1250 EQUIPMENT INSTRUCTION	2,000		2,000		0	0

**** Program Totals ** TITLE IIIA ELL 295,592 [2.7] 295,592 [2.7] 0 0**



2015-2016 Grant Budget

907 TITLE IV IDEA SEC 611

<i>Location 02 DAVENPORT RIDGE ELEM</i>			2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235 TEACHERS SALARY	80,112	[1.0]	82,648	[1.0]	0	0
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	28,692	[1.0]	28,692	[1.0]	0	0
<i>Location 04 TOQUAM MAGNET ELEMENTARY</i>			2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235 TEACHERS SALARY	106,931	[1.0]	109,069	[1.0]	0	0
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	27,360	[1.0]	27,360	[1.0]	0	0
<i>Location 05 K. T. MURPHY ELEMENTARY</i>			2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235 TEACHERS SALARY	71,224	[1.0]	74,910	[1.0]	0	0
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	20,698	[1.0]	23,225	[1.0]	0	0
<i>Location 07 NORTHEAST ELEMENTARY</i>			2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235 TEACHERS SALARY	93,703	[1.0]	95,577	[1.0]	0	0
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	32,614	[1.0]	33,412	[1.0]	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>			2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235 TEACHERS SALARY	138,517	[2.0]	144,985	[2.0]	0	0
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	28,492	[1.0]	28,492	[1.0]	0	0
<i>Location 11 ROXBURY ELEMENTARY</i>			2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval



2015-2016 Grant Budget

907 TITLE IV IDEA	115 1235	PARAEDUCATOR	29,899	[1.0]	32,184	[1.0]	0	0
Location 13 SPRINGDALE ELEMENTARY								
Program	Object/Function		2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved	2015-2016 Final Approval
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	88,491	[1.0]	91,195	[1.0]	0	0
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	29,899	[1.0]	32,784	[1.0]	0	0
Location 14 STARK ELEMENTARY								
Program	Object/Function		2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved	2015-2016 Final Approval
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	175,432	[2.0]	180,921	[2.0]	0	0
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	31,998	[1.0]	32,784	[1.0]	0	0
Location 15 STILLMEADOW ELEMENTARY								
Program	Object/Function		2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved	2015-2016 Final Approval
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	88,491	[1.0]	91,195	[1.0]	0	0
Location 21 CLOONAN MIDDLE								
Program	Object/Function		2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved	2015-2016 Final Approval
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	63,117	[2.0]	66,225	[2.0]	0	0
Location 22 DOLAN MIDDLE								
Program	Object/Function		2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved	2015-2016 Final Approval
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	66,151	[1.0]	68,689	[1.0]	0	0
Location 23 TURN OF RIVER MIDDLE								
Program	Object/Function		2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved	2015-2016 Final Approval
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	53,331	[1.0]	55,511	[1.0]	0	0
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	31,998	[1.0]	32,784	[1.0]	0	0



2015-2016 Grant Budget

<i>Location 24 SCOFIELD MAGNET MIDDLE</i>				2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	92,515	[1.0]	95,223	[1.0]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	20,299	[1.0]	42,000	[1.0]	0	0
<i>Location 25 TRAILBLAZER CHARTER SCH</i>				2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	52,319	[.5]	53,350	[.5]	0	0
<i>Location 26 RIPPOWAM MIDDLE</i>				2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	137,378	[2.0]	142,448	[2.0]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	58,391	[2.0]	60,675	[2.0]	0	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	92,358	[1.0]	94,206	[1.0]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	20,698	[1.0]	23,225	[1.0]	0	0
<i>Location 35 ACAD OF INFO TECH - AITE</i>				2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	104,638	[1.0]	106,700	[1.0]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	29,899	[1.0]	32,784	[1.0]	0	0
<i>Location 37 STAMFORD ACADEMY</i>				2014-2015		2015-2016		2015-2016	2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	52,319	[.5]	53,350	[.5]	0	0



2015-2016 Grant Budget

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>					2014-2015	2015-2016	2015-2016	2015-2016
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	74,949	[1.0]	78,904	[1.0]	0
907 TITLE IV IDEA	117	1235	OTHER SALARY	289,200		150,748		0
907 TITLE IV IDEA	202	1235	HEALTH/HOSPITAL INS	546,349		568,200		0
907 TITLE IV IDEA	202	3700	HEALTH/HOSPITAL INS	40,000		40,000		0
907 TITLE IV IDEA	611	1235	INSTRUCTIONAL SUPPLIES	10,000		10,000		0
<i>Location 55 RIPPOWAM - PRE-K</i>					2014-2015	2015-2016	2015-2016	2015-2016
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	144,349	[1.4]	147,235	[1.4]	0
907 TITLE IV IDEA	101	3700	TEACHERS SALARY	199,390	[2.1]	212,514	[2.1]	0
<i>Location 61 ROXBURY SCHOOL - ASD</i>					2014-2015	2015-2016	2015-2016	2015-2016
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	61,073	[1.0]	63,607	[1.0]	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	114,102	[4.0]	117,172	[4.0]	0
<i>Location 77 NORTHEAST SCHOOL - ASD</i>					2014-2015	2015-2016	2015-2016	2015-2016
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	50,597	[2.0]	52,990	[2.0]	0
** Program Totals **	TITLE IV IDEA SEC 611			3,477,973	[45.5]	3,477,973	[45.5]	0



2015-2016 Grant Budget

911 TITLE IV IDEA SEC 619

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2014-2015	2015-2016		2015-2016	2015-2016
Program	Object/Function			Budget	Supt. Request		BOE Approved	Final Approval
911 TITLE IV IDEA	202	1235	HEALTH/HOSPITAL INS	7,972	0		0	0
<i>Location 55 RIPPOWAM - PRE-K</i>				2014-2015	2015-2016		2015-2016	2015-2016
Program	Object/Function			Budget	Supt. Request		BOE Approved	Final Approval
911 TITLE IV IDEA	101	1235	TEACHERS SALARY	86,001	[1.0]	95,577	[1.0]	0
** Program Totals **				93,973	[1.0]	95,577	[1.0]	0



2015-2016 Grant Budget

946 TOBACCO SETTLEMENT

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
946 TOBACCO SET	104 2210 TEACHER EXTRA SERVICE	76,939	0	0	0
946 TOBACCO SET	330 2210 OTHER PROF AND TECH SVS	42,595	0	0	0
946 TOBACCO SET	511 2210 PUPIL TRANS/FIELD TRIPS	2,520	0	0	0
946 TOBACCO SET	611 2210 INSTRUCTIONAL SUPPLIES	946	0	0	0
** Program Totals **	TOBACCO SETTLEMENT	123,000	0	0	0



2015-2016 Grant Budget

945 UPWARD BOUND

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
945 UPWARD BOU	104 2210 TEACHER EXTRA SERVICE	73,254	80,000	0	0
945 UPWARD BOU	113 2210 ADMIN. NON-CERTIFIED	46,000	[1.0] 47,150	[1.0] 0	0
945 UPWARD BOU	202 2210 HEALTH/HOSPITAL INS	9,500	9,880	0	0
945 UPWARD BOU	511 2210 PUPIL TRANS/FIELD TRIPS	43,000	43,000	0	0
945 UPWARD BOU	580 2210 PROFESSIONAL DEVELOP.	4,280	4,280	0	0
945 UPWARD BOU	590 2210 OTHER PURCHASED SERVICE	7,662	7,662	0	0
945 UPWARD BOU	611 2210 INSTRUCTIONAL SUPPLIES	66,304	58,028	0	0
** Program Totals **	UPWARD BOUND	250,000	[1.0] 250,000	[1.0] 0	0



2015-2016 Grant Budget

947 VOCATIONAL AGRICULTURE

<i>Location 32 WESTHILL HIGH SCHOOL</i>				2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval	
Program	Object/Function							
947 VOCATIONAL	115	1151	PARAEDUCATOR	31,998	[1.0]	32,784	[1.0]	0
<i>Location 49 ALL DISTRICT</i>				2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval	
Program	Object/Function							
947 VOCATIONAL	202	1151	HEALTH/HOSPITAL INS	25,022		0	0	
947 VOCATIONAL	611	1151	INSTRUCTIONAL SUPPLIES	46,343		0	0	
947 VOCATIONAL	730	1151	EQUIPMENT INSTRUCTION	95,806		0	0	
** Program Totals ** VOCATIONAL AGRICULTURE				199,169	[1.0]	199,169	[1.0]	0
*** Grand Totals ***				27,546,793	[163.1]	27,148,176	[163.1]	0