



**Logan Wood**  
Dolan Middle School – Grade 8

**Aliya Begum**  
Roxbury School – Grade 4



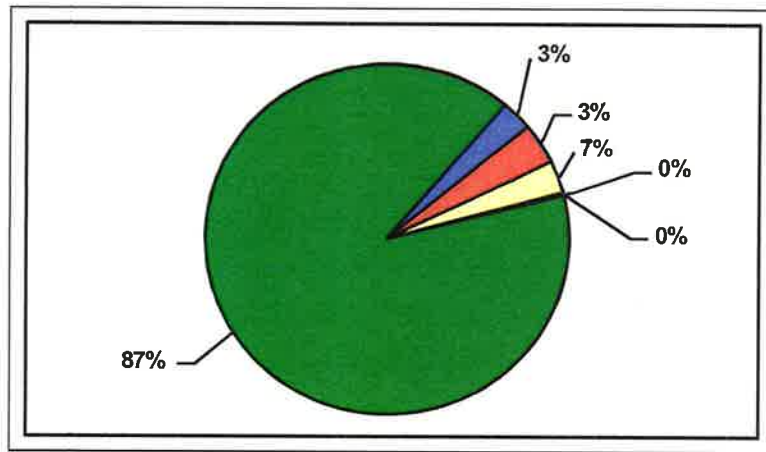
# *Revenue*



**Kaitlyn Pepa**  
Davenport Ridge School – Grade 4

## 2015-16 BUDGET OF THE STAMFORD PUBLIC SCHOOLS TOTAL REVENUE BUDGET

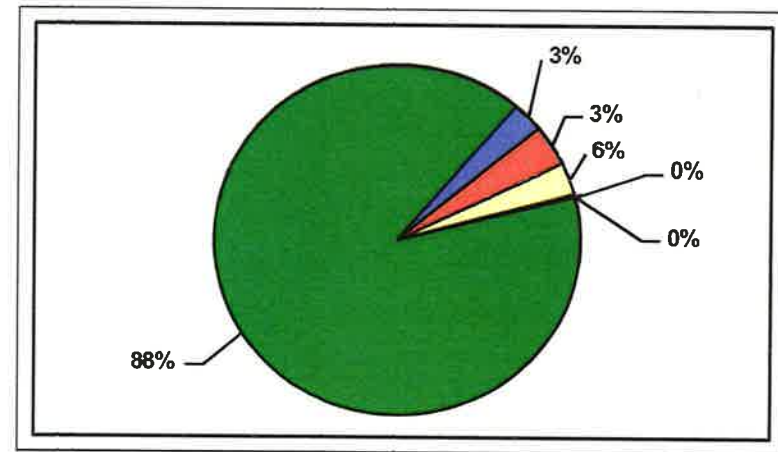
2014-15



City of Stamford- Operating Budget	240,173,073	87.0%
State Grants	18,064,451	6.5%
Federal Grants	8,825,017	3.2%
State Entitlements	8,299,143	3.0%
Private and Other Grants	657,325	0.2%
Other Income	102,000	0.0%

Total Operating & Grant Budget	276,121,009	100.0%
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2015-16

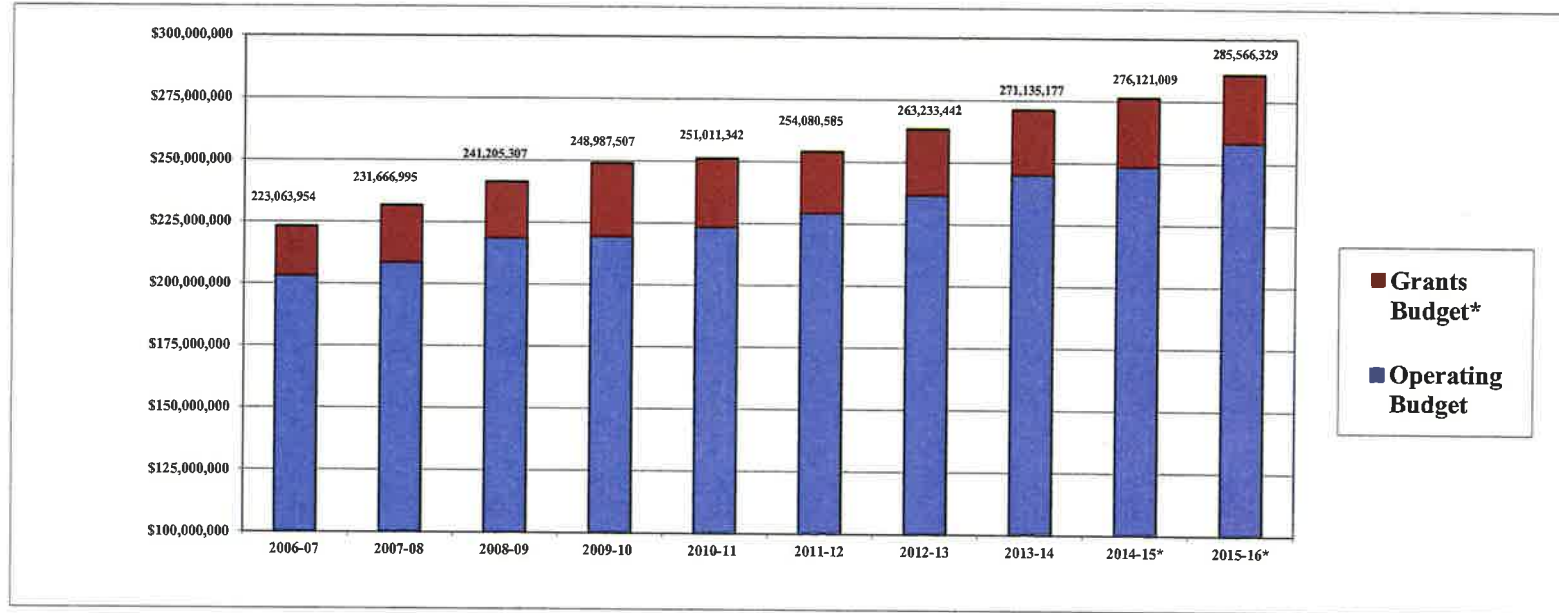


City of Stamford- Operating Budget	250,032,278	87.6%
State Grants	17,661,772	6.2%
Federal Grants	9,328,432	3.3%
State Entitlements	8,283,875	2.9%
Private and Other Grants	157,972	0.1%
Other Income	102,000	0.0%

Total Operating & Grant Budget	285,566,329	100.0%
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## 2015-16 BUDGET OF THE STAMFORD PUBLIC SCHOOLS

### REVENUE BY SOURCE



	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15*	2015-16*
Operating Budget	203,056,708	208,532,549	218,609,176	219,408,146	223,382,203	229,275,948	236,717,158	245,072,959	248,574,216	258,418,153
Grants Budget*	20,007,246	23,134,446	22,596,131	29,579,361	27,629,139	24,804,637	26,516,284	26,062,218	27,546,793	27,148,176
Total	223,063,954	231,666,995	241,205,307	248,987,507	251,011,342	254,080,585	263,233,442	271,135,177	276,121,009	285,566,329

\* = grant award amount or latest estimate as of budget printing date

**2015-16 BUDGET OF THE STAMFORD PUBLIC SCHOOLS**  
**GENERAL FUND REVENUE TO CITY OF STAMFORD**

	2009-10 Actual	2010-11* Actual	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-15** Estimated	2015-16** Estimated
<b>REVENUE STATE OF CONNECTICUT</b>							
Education Cost Sharing***	\$6,726,009	\$6,829,298	\$8,066,574	\$7,894,337	\$7,925,459	\$7,978,877	\$7,978,877
Public Transportation	\$132,417	\$775,482	\$75,457	\$54,217	\$78,927	\$95,468	\$90,000
Non-Public Transportation	\$31,040	\$401,870	\$43,441	\$30,892	\$52,488	\$69,800	\$60,000
Special Education Equity	\$48,132	\$48,132	\$48,132				
Vocational Agriculture Operating Grant****	\$90,433	\$111,035	\$110,464	\$154,998	\$154,998	\$154,998	\$154,998
<b>TOTAL STATE REVENUE</b>	<b>\$7,028,031</b>	<b>\$8,165,817</b>	<b>\$8,344,068</b>	<b>\$8,134,444</b>	<b>\$8,211,872</b>	<b>\$8,299,143</b>	<b>\$8,283,875</b>
<b>OTHER REVENUE</b>							
Tuitions	\$99,316	\$55,320	\$49,983	\$101,874	\$120,769	\$100,000	\$100,000
Miscellaneous	\$495	\$6,057	\$2,908	\$415	\$205	\$2,000	\$2,000
<b>TOTAL OTHER REVENUE</b>	<b>\$99,811</b>	<b>\$61,377</b>	<b>\$52,891</b>	<b>\$102,289</b>	<b>\$120,974</b>	<b>\$102,000</b>	<b>\$102,000</b>
<b>TOTAL REVENUE</b>	<b>\$7,127,842</b>	<b>\$8,227,194</b>	<b>\$8,396,959</b>	<b>\$8,236,733</b>	<b>\$8,332,846</b>	<b>\$8,401,143</b>	<b>\$8,385,875</b>
<b>TOTAL OPERATING BUDGET</b>	<b>\$219,408,146</b>	<b>\$223,382,203</b>	<b>\$229,275,948</b>	<b>\$236,717,158</b>	<b>\$245,072,959</b>	<b>\$248,574,216</b>	<b>\$258,418,153</b>
<b>NET COST TO CITY</b>	<b>\$212,280,304</b>	<b>\$215,155,009</b>	<b>\$220,878,989</b>	<b>\$228,480,425</b>	<b>\$236,740,113</b>	<b>\$240,173,073</b>	<b>\$250,032,278</b>

\*= a one-time reduction in grand list ranking greatly increased 2010-11 transportation revenue

\*\*= latest estimate based on best available information

\*\*\*= does not include Alliance District Grant which is shown in Section 9 as "Grant Revenue"

\*\*\*\*= does not include additional Vo-Ag supplement of \$199,169 which is shown in Section 9 as "Grant Revenue"