



Annalyse Roman
Cloonan Middle School – Grade 6



Nicole Recinos & Gabriel Cardoso
KT Murphy School – Kindergarten

Appendix



Melissa Gilchrist
Rippowam Middle School



Ben Chesman
Springdale School - Kindergarten

**2015-16 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
THREE YEAR BUDGET PROJECTION-THOUSANDS OF DOLLARS**

EXPENDITURES BY OBJECT

	2010-11	2011-12	2012-13	2013-14	2014-15	2014-15	2015-16	2016-17	2017-18
	Act-\$000	Act-\$000	Act-\$000	Act-\$000	Bud-\$000	Proj-\$000	BOE-\$000	Proj-\$000	Proj-\$000
100 Salaries and Wages	\$139,564	\$142,092	\$146,955	\$152,189	\$157,593	\$156,802	\$159,823	\$163,581	\$168,290
200 Employee Benefits	\$39,444	\$42,553	\$42,835	\$42,960	\$43,255	\$42,991	\$46,208	\$49,787	\$52,188
300 Educational, Rehabilitative, and Legal Services	\$6,635	\$7,278	\$7,661	\$8,318	\$9,218	\$9,305	\$8,853	\$9,232	\$9,740
400 Building Upkeep and Repairs	\$7,020	\$6,605	\$7,428	\$7,229	\$5,492	\$5,907	\$5,620	\$5,903	\$5,939
500 Transportation, Out-of-District Tuition, and Other Services	\$23,861	\$24,819	\$24,016	\$25,143	\$27,314	\$27,914	\$28,880	\$30,600	\$31,891
600 Supplies, Materials, and Heating Fuels	\$6,035	\$5,358	\$5,721	\$6,728	\$5,338	\$5,294	\$5,278	\$5,503	\$5,669
700 Equipment	\$685	\$421	\$1,934	\$2,012	\$329	\$284	\$308	\$331	\$334
800 Dues and Fees	\$114	\$126	\$141	\$154	\$134	\$155	\$145	\$160	\$165
New School								\$3,000	\$3,400
TOTAL OPERATING BUDGET	\$223,358	\$229,252	\$236,691	\$244,732	\$248,672	\$248,652	\$255,113	\$268,098	\$277,616

**Budget was approved at 2.63% but additional appropriation of \$98,000 reduces the %

1.47%

2.59%**

5.09%

3.55%

Assumptions - 2016-17:

- Enrollment will increase by 125 to 16,469
- Teacher wages will increase by 3% and other wages by 2.5% including steps; we will add ten teachers due to enrollment and ten paras due to IEP requirements.
- The cost of health insurance will increase by 5% net of increases in premium cost share contributions.
- Transportation costs will increase by 2.5%
- Tuition costs for outplaced Special Education students will increase by 12%.
- Electricity and other fuels will experience no significant change.
- All other accounts increase by nominal amount.
- Pension cost will increase by 7%.
- The budget for "Other Post-Employment Benefits" (OPEB) will be funded at 100%
- A new elem magnet school will open for 360 students (27% of students from out-of-district) in grades K-1 and a staff of 60 at a net cost(after state revenue) of \$3.4m

Assumptions - 2017-18:

- Enrollment will increase by 125 to 16,594
- Teacher wages will increase by 2.5% and other wages by 2.5% including steps; we will add ten teachers due to enrollment and five paras due to IEP requirements.
- The cost of health insurance will increase by 5% net of increases in premium cost share paid by employees
- Transportation costs will increase by 2.5%
- Tuition costs for outplaced Special Education students will increase by \$900,000
- Electricity and other fuels will experience no significant change.
- All other accounts increase by nominal amount.
- Pension cost will increase by 7%
- The budget for "Other Post-Employment Benefits" (OPEB) will be funded at 100%.
- The new elem magnet will incr to 480 students (incl out-of-district) and 73 staff at a net cost of \$3.8m

2015-16 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
THREE YEAR BUDGET PROJECTION-*THOUSANDS OF DOLLARS*

	2010-11	2011-12	2012-13	2013-14	2014-15	2014-15	2015-16	2016-17	2017-18
	Act-\$000	Act-\$000	Act-\$000	Act-\$000	Bud-\$000	Proj-\$000	BOE-\$000	BOE-\$000	BOE-\$000
100 Salaries and Wages									
101 Teacher Salary	\$96,206	\$98,889	\$102,382	\$105,566	\$111,502	\$108,263	\$113,943	\$118,061	\$121,712
102 Administrative Certified	\$9,506	\$8,847	\$9,044	\$8,979	\$9,268	\$9,087	\$9,205	\$9,355	\$9,589
104 Teacher Extra Service	\$1,323	\$1,163	\$1,118	\$1,196	\$1,259	\$1,073	\$1,172	\$1,275	\$1,325
105 Class Coverage	\$41	\$37	\$46	\$26	\$50	\$45	\$50	\$50	\$50
106 Maternity Leave	\$436	\$686	\$772	\$821	\$100	\$928	\$100	\$100	\$100
107 Vacancy Savings								-\$2,300	-\$2,400
108 Mentor Stipends	\$101	\$61	\$65	\$83	\$50	\$115	\$80	\$80	\$80
109 Substitutes	\$1,941	\$1,735	\$1,923	\$2,021	\$1,981	\$2,477	\$2,036	\$2,300	\$2,346
110 Retirement	\$1,820	\$1,776	\$1,973	\$2,055	\$1,893	\$1,756	\$1,096	\$1,200	\$1,300
111 Long-Term Sick Leave	\$396	\$563	\$833	\$1,097	\$100	\$1,122	\$100	\$100	\$100
SUBTOTAL - CERTIFIED	\$111,769	\$113,756	\$118,157	\$121,845	\$126,202	\$124,866	\$127,782	\$130,221	\$134,203

2015-16 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
THREE YEAR BUDGET PROJECTION-*THOUSANDS OF DOLLARS*

	2010-11 Act-\$000	2011-12 Act-\$000	2012-13 Act-\$000	2013-14 Act-\$000	2014-15 Bud-\$000	2014-15 Proj-\$000	2015-16 BOE-\$000	2016-17 BOE-\$000	2017-18 BOE-\$000
113 Administration - Non-Certified	\$541	\$593	\$628	\$653	\$770	\$715	\$700	\$718	\$736
114 Clerical/Technical Salary	\$5,484	\$5,555	\$5,548	\$5,613	\$5,831	\$5,890	\$6,118	\$6,271	\$6,539
115 Paraeducators	\$8,468	\$8,683	\$8,687	\$9,472	\$10,600	\$10,169	\$10,296	\$10,953	\$11,437
116 Custodial/Mechanical Salary	\$8,941	\$8,715	\$8,968	\$9,137	\$9,500	\$9,622	\$9,946	\$10,195	\$10,297
117 Other Salary	\$1,769	\$1,868	\$1,938	\$2,001	\$1,864	\$2,184	\$1,906	\$1,953	\$2,002
118 Non-Cert Wage Contingency									
119 Para subs		\$348	\$309	\$412		\$500		\$150	\$150
120 Temporary Part-Time Salary	\$1,191	\$1,283	\$1,302	\$1,476	\$1,419	\$1,330	\$1,540	\$1,550	\$1,560
121 Custodial/Mechanical Overtime	\$1,214	\$1,102	\$1,223	\$1,287	\$1,242	\$1,256	\$1,327	\$1,350	\$1,146
122 Clerical Overtime	\$87	\$83	\$95	\$159	\$62	\$159	\$92	\$100	\$100
123 Police and Fire Overtime	\$100	\$106	\$100	\$133	\$102	\$112	\$116	\$120	\$120
SUBTOTAL - NON-CERTIFIED	\$27,795	\$28,335	\$28,799	\$30,344	\$31,391	\$31,936	\$32,041	\$33,360	\$34,087
SUBTOTAL (100)	\$139,564	\$142,092	\$146,955	\$152,189	\$157,593	\$156,802	\$159,823	\$163,581	\$168,290

2015-16 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
THREE YEAR BUDGET PROJECTION-THOUSANDS OF DOLLARS

	2010-11 Act-\$000	2011-12 Act-\$000	2012-13 Act-\$000	2013-14 Act-\$000	2014-15 Bud-\$000	2014-15 Proj-\$000	2015-16 BOE-\$000	2016-17 BOE-\$000	2017-18 BOE-\$000
200 Employee Benefits									
201 Clothing/Tool Allowance	\$177	\$175	\$178	\$172	\$175	\$181	\$175	\$180	\$180
202 Health/Hospital Insurance	\$31,477	\$34,642	\$30,267	\$33,807	\$34,712	\$34,235	\$36,185	\$38,393	\$40,313
207 Social Security	\$3,102	\$3,098	\$3,174	\$3,328	\$3,300	\$3,598	\$3,375	\$3,706	\$3,817
208 Unemployment Insurance	\$308	\$283	\$187	\$160	\$200	\$68	\$175	\$175	\$175
215 Tuition Reimbursement	\$67	\$123	\$123	\$170	\$150	\$190	\$166	\$166	\$166
216 Childcare Reimbursement	\$40	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30
230 Pension	\$1,563	\$1,926	\$4,367	\$2,395	\$2,401	\$2,401	\$2,605	\$2,787	\$2,982
231 Other Post Employment Benefits	\$1,616	\$1,238	\$3,566	\$1,488	\$756	\$756	\$1,690	\$2,500	\$2,625
260 Worker's Compensation	\$1,093	\$1,039	\$943	\$1,410	\$1,530	\$1,531	\$1,807	\$1,850	\$1,900
SUBTOTAL (200)	\$39,444	\$42,553	\$42,835	\$42,960	\$43,255	\$42,991	\$46,208	\$49,787	\$52,188

2015-16 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
THREE YEAR BUDGET PROJECTION-*THOUSANDS OF DOLLARS*

	2010-11 Act-\$000	2011-12 Act-\$000	2012-13 Act-\$000	2013-14 Act-\$000	2014-15 Bud-\$000	2014-15 Proj-\$000	2015-16 BOE-\$000	2016-17 BOE-\$000	2017-18 BOE-\$000
300 Educational, Rehabilitative, and Legal Services									
321 Contracted Services	\$3,206	\$3,538	\$3,350	\$3,244	\$3,564	\$3,353	\$3,838	\$3,953	\$4,072
322 Instructional Program Improvement	\$317	\$179	\$198	\$119	\$374	\$301	\$379	\$379	\$379
323 Pupil Services	\$2,084	\$1,604	\$3,462	\$4,248	\$4,426	\$4,454	\$3,926	\$4,240	\$4,579
324 Legal Services	\$468	\$423	\$480	\$506	\$460	\$926	\$550	\$500	\$550
330 Other Professional and Technical Svcs	\$560	\$1,534	\$172	\$202	\$395	\$270	\$161	\$161	\$161
SUBTOTAL (300)	\$6,635	\$7,278	\$7,661	\$8,318	\$9,218	\$9,305	\$8,853	\$9,232	\$9,740

2015-16 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
THREE YEAR BUDGET PROJECTION-*THOUSANDS OF DOLLARS*

	2010-11 Act-\$000	2011-12 Act-\$000	2012-13 Act-\$000	2013-14 Act-\$000	2014-15 Bud-\$000	2014-15 Proj-\$000	2015-16 BOE-\$000	2016-17 BOE-\$000	2017-18 BOE-\$000
400 Building Upkeep and Repairs									
411 Electricity	\$3,719	\$3,381	\$3,564	\$3,734	\$3,340	\$3,406	\$3,457	\$3,496	\$3,547
412 Gas - Non-heat	\$103	\$90	\$86	\$96	\$103	\$122	\$102	\$102	\$102
413 Water	\$249	\$266	\$283	\$305	\$323	\$339	\$323	\$345	\$330
420 Repair, Maintenance, and Cleaning	\$1,781	\$1,700	\$2,143	\$2,266	\$1,184	\$1,554	\$1,185	\$1,400	\$1,400
440 Rentals	\$302	\$282	\$181	\$194	\$303	\$223	\$313	\$320	\$320
450 Construction Service	\$804	\$831	\$1,084	\$470	\$175	\$119	\$175	\$175	\$175
452 Grounds Maintenance	\$62	\$54	\$87	\$164	\$65	\$143	\$65	\$65	\$65
490 Other Property Services									
SUBTOTAL (400)	\$7,020	\$6,605	\$7,428	\$7,229	\$5,492	\$5,907	\$5,620	\$5,903	\$5,939

2015-16 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
THREE YEAR BUDGET PROJECTION-*THOUSANDS OF DOLLARS*

	2010-11	2011-12	2012-13	2013-14	2014-15	2014-15	2015-16	2016-17	2017-18
	Act-\$000	Act-\$000	Act-\$000	Act-\$000	Bud-\$000	Proj-\$000	BOE-\$000	BOE-\$000	BOE-\$000
500 Transportation, Out-of-District Tuition, and Other Services									
510 Student Transportation Services	\$13,041	\$13,388	\$13,602	\$13,656	\$14,949	\$14,836	\$15,278	\$15,660	\$16,052
511 Field Trips	\$111	\$96	\$78	\$91	\$123	\$80	\$131	\$131	\$131
520 Insurance Allocation	\$902	\$1,150	\$1,326	\$1,641	\$1,282	\$1,193	\$1,094	\$1,200	\$1,200
530 Telephone	\$408	\$405	\$377	\$413	\$380	\$386	\$400	\$400	\$400
531 Postage	\$193	\$238	\$175	\$190	\$191	\$92	\$184	\$184	\$184
540 Advertising	\$24	\$17	\$18	\$21	\$43	\$13	\$43	\$43	\$43
541 Recruitment and Retention	\$16	\$14	\$20	\$6	\$23	\$21	\$23	\$23	\$23
550 Printing	\$786	\$733	\$539	\$533	\$634	\$674	\$634	\$634	\$634
560 Tuitions	\$7,706	\$8,118	\$7,203	\$7,906	\$8,993	\$10,065	\$10,403	\$11,635	\$12,535
580 Professional Development	\$184	\$184	\$173	\$190	\$190	\$146	\$184	\$184	\$184
581 In-District Travel	\$15	\$17	\$14	\$16	\$15	\$17	\$16	\$16	\$16
590 Other Purchased Services	\$475	\$460	\$489	\$480	\$490	\$390	\$490	\$490	\$490
SUBTOTAL (500)	\$23,861	\$24,819	\$24,016	\$25,143	\$27,314	\$27,914	\$28,880	\$30,600	\$31,891

2015-16 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
THREE YEAR BUDGET PROJECTION-THOUSANDS OF DOLLARS

	2010-11	2011-12	2012-13	2013-14	2014-15	2014-15	2015-16	2016-17	2017-18
	Act-\$000	Act-\$000	Act-\$000	Act-\$000	Bud-\$000	Proj-\$000	BOE-\$000	BOE-\$000	BOE-\$000
600 Supplies, Materials, and Heating Fuels									
611 Instructional Supplies	\$1,675	\$1,619	\$1,613	\$1,772	\$1,291	\$1,492	\$1,387	\$1,429	\$1,472
613 Maintenance Supplies	\$320	\$337	\$308	\$348	\$348	\$334	\$348	\$348	\$348
621 Gas Heat	\$1,346	\$1,095	\$1,073	\$1,362	\$1,390	\$1,365	\$1,199	\$1,300	\$1,300
624 Oil Heat	\$86	\$19	\$119	\$175	\$65	\$10	\$65	\$30	\$30
626 Gasoline	\$57	\$59	\$60	\$57	\$61	\$57	\$61	\$60	\$60
629 Bus Fuel	\$987	\$1,123	\$1,134	\$1,195	\$1,175	\$1,026	\$1,005	\$1,100	\$1,200
641 Texts/Workbooks	\$762	\$396	\$502	\$1,001	\$323	\$243	\$365	\$370	\$384
642 Library Books/Periodicals	\$82	\$72	\$56	\$43	\$55	\$53	\$46	\$47	\$47
643 Films and AV Materials	\$502	\$443	\$666	\$597	\$479	\$548	\$653	\$666	\$672
690 Office Supplies	\$130	\$125	\$143	\$136	\$100	\$117	\$102	\$105	\$107
691 Other Supplies	\$88	\$71	\$46	\$41	\$50	\$49	\$47	\$48	\$49
SUBTOTAL (600)	\$6,035	\$5,358	\$5,721	\$6,728	\$5,338	\$5,294	\$5,278	\$5,503	\$5,669

**2015-16 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
THREE YEAR BUDGET PROJECTION-THOUSANDS OF DOLLARS**

	2010-11 Act-\$000	2011-12 Act-\$000	2012-13 Act-\$000	2013-14 Act-\$000	2014-15 Bud-\$000	2014-15 Proj-\$000	2015-16 BOE-\$000	2016-17 BOE-\$000	2017-18 BOE-\$000
700 Equipment									
730 Instructional Equipment	\$472	\$328	\$1,722	\$1,858	\$216	\$218	\$200	\$223	\$223
739 Non-Instructional Equipment	\$213	\$93	\$212	\$154	\$113	\$66	\$108	\$108	\$111
SUBTOTAL (700)	\$685	\$421	\$1,934	\$2,012	\$329	\$284	\$308	\$331	\$334
890 Dues and Fees	\$114	\$126	\$141	\$154	\$134	\$155	\$145	\$160	\$165
SUBTOTAL (800)	\$114	\$126	\$141	\$154	\$134	\$155	\$145	\$160	\$165
New Magnet School								\$3,000	\$3,400
TOTAL OPERATING BUDGET	\$223,358	\$229,252	\$236,691	\$244,732	\$248,672	\$248,652	\$255,113	\$268,098	\$277,616
							2.59%	5.09%	3.55%

2015-16 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
BUDGET HIGHLIGHTS- Health Insurance

	2012-13 Actual	2013-14 Actual *	2014-15 Budget	2015-16 Budget	Comments
Teachers	1,299	1,320	1,350	1,360	assumes increase of 10 teachers
Administrators	59	55	55	55	assumes no change
Security	33	33	33	33	assumes no change
Paraeducators	268	282	296	296	assumes no change
Retirees	201	191	185	185	significant reductions in past 1+ years
Subtotal Administered by BOE	1,860	1,881	1,919	1,929	
City Allocation	394	394	440	448	slight increase per city OPM
Total Enrollment	2,254	2,275	2,359	2,377	
Medical - Anthem Blue Cross	\$25,587,696	\$28,513,930	\$30,000,000	\$30,610,893	based on rolling 12 months after adjustments for vendor change
Administrative Fees	\$1,070,403	\$1,190,681	\$1,100,000	\$1,005,458	assumes fees held flat
Stop Loss	\$970,812	\$995,737	\$1,000,000	\$1,082,863	assumes 8% trend off of YE
Dental - Cigna	\$1,826,446	\$1,610,231	\$1,822,000	\$1,800,000	assumes 1% decrease trend off of rolling 12
Prescription Drugs - Systemed	\$4,394,106	\$4,701,672	\$5,100,000	\$6,001,738	assumes 17.7% off rolling 12 (Hepatitis C surge)
IBNR Reserve	\$0	\$0	\$0	\$0	
Life and LTD Insurance	\$262,282	\$285,252	\$292,900	\$285,000	assumes 1% trend off of YE
HMO Premiums	\$39,973	\$31,169	\$35,000	\$32,000	assumes enrollment decline
Cross Charge from City	\$6,675,951	\$6,912,185	\$6,174,750	\$6,854,634	assumes 11% from City OPM
New Taxes and Fees in Health Care Reform		\$129,359	\$224,000	\$184,000	ACA taxes set to decline marginally
Other	\$163,110	\$131,458	\$125,000	\$135,000	assumes item held flat from proj YE (ACA activity)
Total Gross Cost	\$40,990,779	\$44,501,674	\$45,873,650	\$47,991,586	
Revenue Offsets	(10,724,003)	(10,766,442)	(11,161,800)	(11,806,951)	
Total Net Cost	\$30,266,776	\$33,735,232	\$34,711,850	\$36,184,635	4.2%

*= Unaudited

**Professional Development Cost for Three Years
Stamford Public Schools
Finance Office**

Object Description	2014-15 Budget	2015-16 Budget
101 Tchrs (4 Prof days per school yr)	\$2,397,886	\$2,450,379
101 Department Chairs (20% of Sal)	\$464,970	\$477,525
101 3 Hrs/Months of Prof Development *	\$2,428,113	\$2,441,628
101 Curr. Associate for Tech Integration	\$107,478	\$109,540
102 In-House Training by Principals/Administrators (5%)	\$471,438	\$460,264
108 Mentor Stipends	\$50,000	\$80,000
109 Subs Tchr/PT Prof Salary	\$12,800	\$20,740
322 Inst Prog Improv Svcs	\$104,439	\$118,900
580 Professional Development	\$190,275	\$184,467
202 Employee Benefits (28.15%)	\$1,669,983	\$1,671,923
Total Operating Budget	\$7,897,382	\$8,015,365
101 Tchrs (4 Prof days per school yr)	\$204,452	\$205,972
101 Literacy Support Specialist (Priority School Grant)	\$1,148,584	\$1,180,687
101 3 Hrs/Months of Prof Development*	\$203,722	\$205,237
102 In-House Training by Grant Administrators (5%)	\$37,646	\$38,465
202 Employee Benefits (28.15%)	\$453,608	\$458,947
Adult Ed. Consolidated	\$800	\$800
Adult Ed. State Provider	\$3,000	\$3,000
Bilingual Education	\$3,000	\$3,000
Immigrant and Youth	\$4,000	\$4,000
Rogers Inter-district Magnet School	\$50,000	\$50,000
AITE Inter-district Magnet School	\$10,000	\$10,000
Perkins	\$11,325	\$11,325
Priority School Grant	\$16,927	\$16,927
Title I (10% of Total Grant)	\$283,931	\$283,931
Title II A	\$6,000	\$6,000
Upward Bound	\$4,280	\$4,280
Total Grant Budget	\$2,441,274	\$2,482,570
Overall Budget	\$10,338,657	\$10,497,935
Operating Budget	\$248,574,216	\$255,113,422
Grants Budget	\$27,546,793	\$27,258,096
Combined Budget	\$276,121,009	\$282,371,518
Percent of Budget	3.74%	3.72%

*Teacher contract includes 10 additional hours for professional activities which may include PD

STAMFORD PUBLIC SCHOOLS
Food Services Program P&L Trend

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
	Actual	Actual	Actual	Actual	Actual	Actual*	Budget
Revenue							
Student Lunch	\$853,399	\$809,697	\$849,922	\$817,646	\$815,596	\$813,642	\$854,885
Student Breakfast	\$35,601	\$36,489	\$45,005	\$39,834	\$43,096	\$53,390	\$44,577
a la carte sales, Adult Meals, other	\$1,028,360	\$965,854	\$953,224	\$1,115,410	\$927,339	\$899,925	\$971,285
National School Lunch Reimbursement:	\$2,632,503	\$2,945,790	\$3,204,809	\$3,270,597	\$3,718,757	\$4,000,323	\$3,907,018
Total	\$4,549,863	\$4,757,830	\$5,052,960	\$5,243,487	\$5,504,788	\$5,767,280	\$5,777,765
Expense							
Net Product Cost	\$1,734,402	\$1,659,307	\$1,799,426	\$1,839,716	\$1,871,844	\$1,950,248	\$1,947,465
Labor Cost	\$2,523,698	\$2,595,917	\$2,746,505	\$2,762,866	\$2,894,713	\$2,958,863	\$3,048,675
Other Expenses	\$310,607	\$262,369	\$256,414	\$307,888	\$316,365	\$249,452	\$330,820
Management Fees	\$365,000	\$371,210	\$378,630	\$386,586	\$393,158	\$393,150	\$399,055
Total Expenses	\$4,933,707	\$4,888,803	\$5,180,975	\$5,297,056	\$5,476,080	\$5,551,713	\$5,726,015
P&L	(\$383,844)	(\$130,973)	(\$128,015)	(\$53,569)	\$28,708	\$215,567	\$51,750

*= unaudited

**Stamford Public Schools
Reserve Fund Analysis**

Fund	Description	6/30/2009 End Bal	6/30/2010 End Bal	6/30/2011 End Bal	6/30/2012 End Bal	6/30/2013 End Bal	6/30/2014 End Bal	6/30/2015 End Bal*
38	BOE Food Service Program	\$102	\$1	\$14,209		\$5,466	\$29,738	\$188,000
51	BOE School Building Use Fund	\$397,229	\$249,661	\$381,214	\$344,674	\$433,465	\$318,041	\$221,615
50	BOE Continuing Education	\$405,108	\$329,906	\$339,247	\$308,908	\$335,661	\$350,664	\$250,429
52	BOE Energy Reserve	\$96,147	\$96,147	\$96,147	\$129,840	\$129,840	\$299,840	\$201,840
93	BOE Insurance Claims Reserve	\$3,830,152	\$3,673,779	\$3,152,670	\$3,990,200	\$4,432,147	\$4,264,261	\$4,160,189
93	Incurred But Not Reported claims (IBNR)	\$3,532,876	\$3,882,876	\$3,386,594	\$3,074,918	\$2,846,117	\$2,648,419	\$2,453,097

*= unaudited

Acronyms – 2015-16

AAC Group – Assistive Augmentative Communication	Co-Teach – Two teachers in one classroom, generally regular education and special education or bilingual	IEP – Individualized Education Program	SAU – Stamford Administrator’s Unit
AC – Academically Challenged	CPR – Cardiopulmonary resuscitation	ILNC – Individualized Learning Needs Coach	SDIP – Strategic District Improvement Plan
AFB – Current maintenance vendor	CSR – Class Size Reduction	IT – Information Technology	SEA – Stamford Education Association
AITE – Academy of Information Technology & Engineering	ECS – Education Cost Sharing	K – Kindergarten	SHS – Stamford High School
AP – Accounts Payable	ED001 – End of Year School Report	LAP – Learning Assistance Program	SPS – Stamford Public Schools
ARC – Annual Retirement Contribution	ED – Educationally Disadvantaged	LC/INC – Learning Center/Inclusion	STEM – Science, Technology, Engineering, Math
ARRA – American Recovery and Reinvestment Act	ELL – English Language Learners	LEAP – Lockwood Educational Advancement Program	S.T.E.P.S. – Changed to ASD – Autism Spectrum Disorder
ARTS – Alternate Routes to Success – including RISE Program at WHS	E-Rate – Federal Universal Service Fund Grant to Schools and Libraries	LEP – Limited English Proficiency	TALK – Teaching Active Language and Knowledge – Program for the Hearing Impaired
ASD – Autism Spectrum Disorder	ERIP – Early Retirement Incentive Plan	LSS – Language Support Specialist	TBD – To be determined
BESB – Board of Education and Services for the Blind	ES – Elementary Schools	LTD – Long-term Disability	TEAM/BLC – Teaching Educational Activities for Multiple Handicapped/ Basic Learning Class
BEST – used to be the Mentor Program from state for new teachers, it is now called TEAM.	ESL – English as a Second Language	MAA – Mathematical Association of America	TEAM/BRC – Teaching Educational Activities for Multiple Handicapped/ Basic Remedial Class
BLC – Basic Learning Class	ESY – Extended School Year	MER – Minimum Expenditure Requirement	TOSA – Teacher on Special Assignment
BOARD OF REPS – Board of Representatives	FCIAC – Fairfield County Interscholastic Athletic Conference	MOA – Memorandum of Agreement	TRB – Teacher’s Retirement Board
BOE – Board of Education	FTE – Full-time Equivalent	MS – Middle School	UAW – United Auto Workers
C&I – Curriculum & Instruction	F/Y – Fiscal Year	NCLB – No Child Left Behind	VoAG – Vocational Agriculture Program at Westhill High School
CABE – Connecticut Association of Boards of Education	GE – GE Foundation Development Futures Program	O.P.E.B. – Other Post-Employment Benefits	WHS – Westhill High School
CAFR – Comprehensive Annual Financial Report	GED – General Equivalency Diploma	OFCE – Office of Family & Community Engagement	
	GWI – General Wage Increase	OPM – Office of Policy & Management	
	HMO – Health Maintenance Organization	OSS – Office Support Specialist	
	HRIS – Human Resource Information System	PCS – Premium Cost Sharing	
		PD – Professional Development	
		PLC – Professional Learning Communities	
		PLP – Pre-Vocational Learning Pgm. at WHS	
CAPT – Connecticut Academic Performance Test	HS – High Schools	PP – Per Pupil	
CASBO – Connecticut Association of School Business Officials	HVAC – Heating, Ventilating, and Air Conditioning	PPO – Preferred Provider Organization	
CEDF – Community Economic Development Fund	IB – International Baccalaureate Program at Rogers & Rippowam	PPS – Pupil Personnel Services	
CEU – Continuing Education Units	IBM – Individual Behavior Management	Pre-K – Pre-Kindergarten	
CHSCA – Connecticut High School Coaches Association	IBNR – Incurred but Not Reported Insurance Claims	READ-180 – Comprehensive Reading Intervention Education Program	
CIAC – Connecticut Interscholastic Athletic Conference	I.D.E.A. – Individuals with Disabilities Education Act	RFP – Request for Proposal	
CMT – Connecticut Mastery Test	IED – Individualized Education Development – a resource class at the high school level	RISE – Resilience, Inspiration and Success in Education	
COG – it is the academic team at the middle school level: Math, Language Arts, Science, Social Studies		RLC – Remedial Learning Class	
		ROTC – Reserve Officers' Training Corps	
		SAT – SAT Reasoning Test (formerly Scholastic Aptitude Test and Scholastic Assessment Test)	