



Cloonan Middle School



Jessica Velar
Stark School – Grade 1

Grants



Alexandra Scarvey
Westhill High School



Emmanuel Burgos
Hart School – Grade 2

**2015-16 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
GRANTS AND OTHER REVENUES**

GRANTS	SOURCE	Estimated* 2014-15	FTE 2014-15	Estimated* 2015-16	FTE 2015-16	DESCRIPTION
21st Century Learning at Cloonan Middle School	State	\$180,000		\$180,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21st Century Learning at K.T. Murphy School	State	\$152,000		\$152,000		Community Learning Center Program (in partnership with DOMUS) at K.T. Murphy School which meets after school to facilitate academic, physical, and social-emotional achievement.
Adult Education - Cooperating Eligible Entities	State	\$30,214		\$30,214		Supports literacy volunteers to facilitate coordination of services for Adult Education
Adult Education - Comprehensive	Federal	\$120,000	0.2	\$120,000	0.2	Federal funding used to supplement Adult Education
Adult Education - English Lit/Civics	Federal	\$35,000	0.1	\$35,000	0.1	Provides civics instruction, diploma credit, and ESL services
Adult Education - State	State	\$275,889	0.9	\$275,889	0.9	Provides the state share of Stamford's Adult Education Program
ALTA - After School Grant	State	\$141,428				A.L.T.A - "Aspiring Leadership Through Action" focused on Hispanic students in grades 9-12, to increase academic performance, college readiness, arts appreciation, healthy lifestyle, and parent engagement
AITE Summer Academy	State	\$58,536		\$58,536		To enhance summer program offerings at AITE
Alliance Grant	State	\$2,626,442	10.0	\$2,626,442	10.0	The Alliance District Grant provides additional Education Cost Sharing (ECS) funds which are distributed to 30 Connecticut School Districts. The grant funds are to be allocated for the purpose of raising student performance and closing the achievement gap.
APPLES Preschool Program	Tuition	\$125,000		\$125,000		The APPLES Program provides high quality early childhood education to all children. The program enables children with disabilities to learn alongside their non-disabled peers in a safe, nurturing environment.
Arts Catalyst	State	\$50,000				This grant is a partnership among Stamford Public Schools, The Stamford Symphony, and Carnegie Hall's Weill Music Institute to offer high quality musical enrichment to 3rd graders in all elementary schools, culminating in a performance with the Stamford Symphony in the spring of 2015.

Italics denotes 2 year grants
*Latest estimate

GRANTS	SOURCE	Estimated* 2014-15	FTE 2014-15	Estimated* 2015-16	FTE 2015-16	DESCRIPTION
Bilingual Education	State	\$146,560	3.0	146,560	3.0	To help assist Limited English Proficient students with the acquisition of English content areas and assistance in the process of acceleration
Universal Services Fund/E-Rate	Federal	\$366,187		\$366,187		Reimbursement for "plain old telephone" service and other eligible items by the Universal Services Fund
Excess Cost and Agency Placement	State	\$4,000,000		\$4,100,000		This grant is for Special Education students who are placed by the State and district and exceed the average per-pupil cost. For students placed by the district, the grant pays for educational cost greater than 4.5 times the average per-pupil cost. For students placed by other state agencies, the grant pays for educational cost greater than 1 times the average per pupil cost. For 2015-16 the assumption is that the state will pay out approximately 75% of the formula entitlement.
Extended School Hours	State	\$294,433		\$294,433		Used to fund after-school programs in grades K-12 in the areas of academics, enrichment, and recreation. This grant is awarded based on school application rank.
GE Foundation Literacy	Corporate	\$500,000				Funds provided by the GEF Developing Futures Grant to support grades K-12 literacy curriculum and middle school transformation. The funds are also used to complete math & science initiatives started with the original GE Foundation Grant.
<i>Immigrant and Youth Education</i>	Federal	\$206,599	1.0	\$206,599	1.0	The purpose of the Immigrant Children and Youth Education (ICYE) Grant is to assist districts that experience unexpectedly large increases in their student population due to immigration.
Interdistrict Magnet Grant - Rogers International School	State	\$2,864,150	27.5	\$2,864,150	27.5	To accommodate the out-of-district students enrolled in the Magnet School Program at Rogers International School
Interdistrict Magnet School Grant - AITE	State	\$3,028,635	24.8	\$3,028,635	24.8	To accommodate the out-of-district students enrolled in the Magnet School Program at AITE
JROTC	Federal	\$71,074	0.6	\$72,311	0.6	Funds a portion of the Reserve Officer Training Corp. Program in the school district
Out-of-Town Magnet School Transportation	State	\$226,500		\$226,500		State Reimbursement Grant for out-of-district students attending the Magnet Program at AITE & Rogers International School
Medicaid	Federal	\$600,000	5.0		13.0	Reimbursement grant based on services provided by the Pupil Services Department to eligible students

Italics denotes 2 year grants
*Latest estimate

GRANTS	SOURCE	Estimated* 2014-15	FTE 2014-15	Estimated* 2015-16	FTE 2015-16	DESCRIPTION
Perkins Voc. & Tech. Educ. Act	Federal	\$184,428	1.0	\$184,428	1.0	Used only in the high schools for career and technology education and training
Priority School District	State	\$2,797,349	16.8	\$2,797,349	16.8	The purpose of this grant is to decrease the drop-out rate, close the "achievement gap" and increase parental involvement.
School Accountability-Summer School	State	\$341,895		\$341,895		To assist with the implementation of the Summer School Program
School Readiness	State	\$90,000	2.0	\$90,000	2.0	The School Readiness Grant provides access to high quality Pre-K Programs.
SEA President	SEA	\$32,325	0.4	\$32,972	0.4	Portion of SEA President's salary paid for by the SEA Union
Titans Program at Turn of River	State	\$188,251				Academic and homework support, academic enrichment and recreational activities for targeted students in grades 6-8 to increase academic performance and encourage parent engagement.
<i>Title I Improving Basic Programs</i>	Federal	\$2,839,309	14.5	\$2,839,309	14.5	This grant is used to supplement the educational process in reading and math in grades K-5 for qualified schools.
<i>Title II, Part A, Teacher & Principal Training (CSR)</i>	Federal	\$534,882	4.1	\$534,882	4.1	Used to provide professional development for certified staff in grades K-12 district wide and support NCLB efforts
<i>Title III, Part A, English Language Acquisition</i>	Federal	\$295,592	2.7	\$295,592	2.7	For use in the Bilingual and English Language Acquisition Program to help provide teacher salaries and programs
<i>Title IV, IDEA - Part B, Section 611</i>	Federal	\$3,477,973	45.5	\$3,477,973	48.5	Supplements the district's effort to provide Special Education Services
<i>Title IV, IDEA - Part B, Section 619</i>	Federal	\$93,973	1.0	\$95,577	1.0	Supplements the district's effort to provide Special Education Services to Preschool students
Tobacco Settlement - After School Grant	State	\$123,000				Funds have been approved by the Connecticut General Assembly for school year 2014-15 from Tobacco Settlement funds, to implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities. This grant will fund an afterschool program at Dolan and will supplement the ALTA Program.

Italics denotes 2 year grants
*Latest estimate

GRANTS		Estimated* 2014-15	FTE 2014-15	Estimated* 2015-16	FTE 2015-16	DESCRIPTION
Upward Bound	State	\$250,000	1.0	\$250,000	1.0	The Upward Bound Grant provides fundamental support to students in their preparation for college entrance. The program provides opportunities for participants to succeed in their pre-college performance and ultimately in their higher education pursuits.
Vocational Agriculture and Technology Education	State	\$199,169	1.0	\$199,169	1.0	Used to support the Vocational Agriculture Program at Westhill High School
TOTAL GRANTS REVENUE		\$27,546,793	163.1	\$26,047,602	174.1	
NUMBER OF GRANTS		36		33		

Italics denotes 2 year grants
*Latest estimate



2015-2016 Grant Budget

928 21ST CENTURY CLOONAN

Location 21 CLOONAN MIDDLE SCHOOL

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
928 21ST CENTUR	104 2210 TEACHER EXTRA SERVICE	40,396	40,396	40,396	40,396
928 21ST CENTUR	115 2210 PARAEDUCATOR	10,000	10,000	10,000	10,000
928 21ST CENTUR	117 2210 OTHER SALARY	15,000	15,000	15,000	15,000
928 21ST CENTUR	330 2210 OTHER PROF AND TECH SVS	92,915	92,915	92,915	92,915
928 21ST CENTUR	511 2210 PUPIL TRANS/FIELD TRIPS	13,657	13,657	13,657	13,657
928 21ST CENTUR	611 2210 INSTRUCTIONAL SUPPLIES	8,032	8,032	8,032	8,032
** Program Totals **	21ST CENTURY CLOONAN	180,000	180,000	180,000	180,000



2015-2016 Grant Budget

927 21ST CENTURY KT MURPHY

Location 05 K. T. MURPHY ELEM SCHOOL

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
927 21ST CENTUR	104 2210 TEACHER EXTRA SERVICE	45,000	45,000	45,000	45,000
927 21ST CENTUR	117 2210 OTHER SALARY	15,284	15,284	15,284	15,284
927 21ST CENTUR	330 2210 OTHER PROF AND TECH SVS	81,260	81,260	81,260	81,260
927 21ST CENTUR	511 2210 PUPIL TRANS/FIELD TRIPS	8,680	8,680	8,680	8,680
927 21ST CENTUR	611 2210 INSTRUCTIONAL SUPPLIES	1,776	1,776	1,776	1,776
** Program Totals **	21ST CENTURY KT MURPHY	152,000	152,000	152,000	152,000



2015-2016 Grant Budget

925 ADULT ED CEE

<i>Location 48 ADULT EDUCATION BUILDING</i>				2014-2015	2015-2016	2015-2016	2015-2016
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
925 ADULT ED CE	321	1300	CONTRACTED SERVICES	30,214	30,214	30,214	30,214
** Program Totals **	ADULT ED CEE			30,214	30,214	30,214	30,214



2015-2016 Grant Budget

923 ADULT ED COMPREHENSIVE

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval	
923 ADULT ED CO	101 1300 TEACHERS SALARY	18,472	[.2]	18,841	[.2]	18,841	[.2]	18,841	[.2]
923 ADULT ED CO	104 1300 TEACHER EXTRA SERVICE	74,021		73,541		73,541		73,541	
923 ADULT ED CO	114 1300 CLERICAL/TECHNICAL	1,995		1,995		1,995		1,995	
923 ADULT ED CO	115 1300 PARAEDUCATOR	14,400		14,400		14,400		14,400	
923 ADULT ED CO	202 1300 HEALTH/HOSPITAL INS	2,699		2,810		2,810		2,810	
923 ADULT ED CO	580 1300 PROFESSIONAL DEVELOP.	800		800		800		800	
923 ADULT ED CO	590 1300 OTHER PURCHASED SERVICE	850		850		850		850	
923 ADULT ED CO	611 1300 INSTRUCTIONAL SUPPLIES	1,262		1,262		1,262		1,262	
923 ADULT ED CO	641 1300 TEXTBOOKS/WORKBOOKS	5,501		5,501		5,501		5,501	
** Program Totals **	ADULT ED COMPREHENSIVE	120,000	[.2]	120,000	[.2]	120,000	[.2]	120,000	[.2]



2015-2016 Grant Budget

922 ADULT ED ENG LIT/CIVICS

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval	
922 ADULT ED EN	101 1300 TEACHERS SALARY	9,236	[.1]	9,421	[.1]	9,421	[.1]	9,421	[.1]
922 ADULT ED EN	104 1300 TEACHER EXTRA SERVICE	20,451		20,266		20,266		20,266	
922 ADULT ED EN	202 1300 HEALTH/HOSPITAL INS	3,051		3,175		3,175		3,175	
922 ADULT ED EN	641 1300 TEXTBOOKS/WORKBOOKS	2,262		2,138		2,138		2,138	
** Program Totals **	ADULT ED ENG LIT/CIVICS	35,000	[.1]	35,000	[.1]	35,000	[.1]	35,000	[.1]



2015-2016 Grant Budget

924 ADULT ED STATE PROVIDER

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval	
924 ADULT ED ST	101 1300 TEACHERS SALARY	27,707	[.3]	28,262	[.3]	28,262	[.3]	28,262	[.3]
924 ADULT ED ST	102 1300 ADMIN. CERTIFIED	46,424	[.3]	46,424	[.3]	46,424	[.3]	46,424	[.3]
924 ADULT ED ST	104 1300 TEACHER EXTRA SERVICE	124,202		122,627		122,627		122,627	
924 ADULT ED ST	114 1300 CLERICAL/TECHNICAL	14,774	[.3]	14,774	[.3]	14,774	[.3]	14,774	[.3]
924 ADULT ED ST	115 1300 PARAEDUCATOR	15,745		15,745		15,745		15,745	
924 ADULT ED ST	202 1300 HEALTH/HOSPITAL INS	13,000		13,520		13,520		13,520	
924 ADULT ED ST	207 1300 SOCIAL SECURITY	12,500		13,000		13,000		13,000	
924 ADULT ED ST	322 1300 INSTR PROG IMPROV SVS	1,000		1,000		1,000		1,000	
924 ADULT ED ST	580 1300 PROFESSIONAL DEVELOP.	3,000		3,000		3,000		3,000	
924 ADULT ED ST	590 1300 OTHER PURCHASED SERVICE	2,175		2,175		2,175		2,175	
924 ADULT ED ST	641 1300 TEXTBOOKS/WORKBOOKS	14,362		14,362		14,362		14,362	
924 ADULT ED ST	690 1300 OFFICE SUPPLIES	1,000		1,000		1,000		1,000	
** Program Totals **	ADULT ED STATE PROVIDER	275,889	[.9]	275,889	[.9]	275,889	[.9]	275,889	[.9]



2015-2016 Grant Budget

926 AFTER SCHOOL (ALTA)

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
926 AFTER SCHOO	104 2210 TEACHER EXTRA SERVICE	50,000			
926 AFTER SCHOO	117 2210 OTHER SALARY	21,681			
926 AFTER SCHOO	330 2210 OTHER PROF AND TECH SVS	44,081			
926 AFTER SCHOO	511 2210 PUPIL TRANS/FIELD TRIPS	17,170			
926 AFTER SCHOO	611 2210 INSTRUCTIONAL SUPPLIES	8,496			
** Program Totals **	AFTER SCHOOL (ALTA)	141,428			



2015-2016 Grant Budget

920 AITE SUMMER ACADEMY

<i>Location 35 ACAD OF INFO TECH - AITE</i>				2014-2015	2015-2016	2015-2016	2015-2016
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
920 AITE SUMMER	104	1130	TEACHER EXTRA SERVICE	46,094	46,094	46,094	46,094
920 AITE SUMMER	511	1130	PUPIL TRANS/FIELD TRIPS	8,769	8,769	8,769	8,769
920 AITE SUMMER	611	1130	INSTRUCTIONAL SUPPLIES	3,673	3,673	3,673	3,673
** Program Totals ** AITE SUMMER ACADEMY				58,536	58,536	58,536	58,536



2015-2016 Grant Budget

944 ALLIANCE GRANT

Location 02 DAVENPORT RIDGE ELEM SCH

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	208,489	[3.0]	214,082	[3.0]	214,082	[3.0]	214,082	[3.0]
944 ALLIANCE GR	115 2210 PARAEDUCATOR	20,698	[1.0]	23,225	[1.0]	23,225	[1.0]	23,225	[1.0]

Location 11 ROXBURY ELEMENTARY SCHOOL

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	227,890	[3.0]	235,182	[3.0]	235,182	[3.0]	235,182	[3.0]
944 ALLIANCE GR	115 2210 PARAEDUCATOR	31,998	[1.0]	32,784	[1.0]	32,784	[1.0]	32,784	[1.0]

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	69,968	[1.0]	76,874	[1.0]	76,874	[1.0]	76,874	[1.0]
944 ALLIANCE GR	104 2210 TEACHER EXTRA SERVICE	373,100		350,000		350,000		350,000	
944 ALLIANCE GR	113 2210 ADMIN. NON-CERTIFIED	127,500	[1.0]	130,500	[1.0]	130,500	[1.0]	130,500	[1.0]
944 ALLIANCE GR	117 2210 OTHER SALARY	175,646		172,642		172,642		172,642	
944 ALLIANCE GR	202 2210 HEALTH/HOSPITAL INS	199,932		207,929		207,929		207,929	
944 ALLIANCE GR	330 2210 OTHER PROF AND TECH SVS	715,484		707,487		707,487		707,487	
944 ALLIANCE GR	511 2210 PUPIL TRANS/FIELD TRIPS	111,500		111,500		111,500		111,500	
944 ALLIANCE GR	611 2210 INSTRUCTIONAL SUPPLIES	364,237		364,237		364,237		364,237	

**** Program Totals **** **ALLIANCE GRANT** **2,626,442** **[10.0]** **2,626,442** **[10.0]** **2,626,442** **[10.0]** **2,626,442** **[10.0]**



2015-2016 Grant Budget

930 APPLES PRESCHOOL PROG

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2014-2015	2015-2016	2015-2016	2015-2016
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
930 APPLES PRESC	323	1200	PUPIL SERVICES	55,000	55,000	55,000	55,000
930 APPLES PRESC	611	1200	INSTRUCTIONAL SUPPLIES	70,000	70,000	70,000	70,000
** Program Totals **	APPLES PRESCHOOL PROG			125,000	125,000	125,000	125,000



2015-2016 Grant Budget

948 ARTS CATALYST

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
948 ARTS CATALY	104 2210 TEACHER EXTRA SERVICE	740	0	0	0
948 ARTS CATALY	330 2210 OTHER PROF AND TECH SVS	35,000	0	0	0
948 ARTS CATALY	511 2210 PUPIL TRANS/FIELD TRIPS	7,000	0	0	0
948 ARTS CATALY	531 2210 POSTAGE	510	0	0	0
948 ARTS CATALY	611 2210 INSTRUCTIONAL SUPPLIES	6,750	0	0	0
** Program Totals **	ARTS CATALYST	50,000	0	0	0



2015-2016 Grant Budget

915 BILINGUAL EDUCATION

<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>				2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
915 BILINGUAL E	101	1250	TEACHERS SALARY	55,998	[1.0]	55,998	[1.0]	55,998	[1.0]	55,998	[1.0]
<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
915 BILINGUAL E	115	1250	PARAEDUCATOR	18,945	[1.0]	20,807	[1.0]	20,807	[1.0]	20,807	[1.0]
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
915 BILINGUAL E	115	1250	PARAEDUCATOR	18,945	[1.0]	20,807	[1.0]	20,807	[1.0]	20,807	[1.0]
<i>Location 49 ALL DISTRICT</i>				2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
915 BILINGUAL E	117	1250	OTHER SALARY	1,500		1,500		1,500		1,500	
915 BILINGUAL E	202	1250	HEALTH/HOSPITAL INS	42,928		39,204		39,204		39,204	
915 BILINGUAL E	330	1250	OTHER PROF AND TECH SVS	2,000		2,000		2,000		2,000	
915 BILINGUAL E	580	1250	PROFESSIONAL DEVELOP.	3,000		3,000		3,000		3,000	
915 BILINGUAL E	611	1250	INSTRUCTIONAL SUPPLIES	1,744		1,744		1,744		1,744	
915 BILINGUAL E	730	1250	EQUIPMENT INSTRUCTION	1,500		1,500		1,500		1,500	
** Program Totals **	BILINGUAL EDUCATION			146,560	[3.0]	146,560	[3.0]	146,560	[3.0]	146,560	[3.0]



2015-2016 Grant Budget

932 ERATE

<i>Location 49 ALL DISTRICT</i>		2014-2015	2015-2016	2015-2016	2015-2016
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
932 ERATE	730 2225 EQUIPMENT INSTRUCTION	366,187	366,187	366,187	366,187
** Program Totals **	ERATE	366,187	366,187	366,187	366,187



2015-2016 Grant Budget

929 EXCESS COST/AGENCY PLCM

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>					
Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
929 EXCESS COST/	560 1200 TUITION	4,000,000	4,100,000	4,100,000	4,100,000
** Program Totals **	EXCESS COST/AGENCY PLCM	4,000,000	4,100,000	4,100,000	4,100,000



2015-2016 Grant Budget

917 EXTENDED SCHOOL HOURS

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
917 EXTENDED SC 104 2210	TEACHER EXTRA SERVICE	75,000	75,000	75,000	75,000
917 EXTENDED SC 115 2210	PARAEDUCATOR	9,433	9,433	9,433	9,433
917 EXTENDED SC 117 2210	OTHER SALARY	10,000	10,000	10,000	10,000
917 EXTENDED SC 330 2210	OTHER PROF AND TECH SVS	190,000	190,000	190,000	190,000
917 EXTENDED SC 611 2210	INSTRUCTIONAL SUPPLIES	10,000	10,000	10,000	10,000
** Program Totals **	EXTENDED SCHOOL HOURS	294,433	294,433	294,433	294,433



2015-2016 Grant Budget

933 GEF FOUNDATION LITERACY

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
933 GEF FOUNDAT	104 2241 TEACHER EXTRA SERVICE	100,000	0	0	0
933 GEF FOUNDAT	330 2241 OTHER PROF AND TECH SVS	225,000	0	0	0
933 GEF FOUNDAT	611 2241 INSTRUCTIONAL SUPPLIES	175,000	0	0	0
** Program Totals **	GEF FOUNDATION LITERACY	500,000	0	0	0



2015-2016 Grant Budget

943 IMMIGRANT & YOUTH ED

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval	
943 IMMIGRANT &	104 1250 TEACHER EXTRA SERVICE	47,779		44,986		44,986		44,986	
943 IMMIGRANT &	115 1250 PARAEDUCATOR	22,221	[1.0]	25,014	[1.0]	25,014	[1.0]	25,014	[1.0]
943 IMMIGRANT &	117 1250 OTHER SALARY	30,000		29,619		29,619		29,619	
943 IMMIGRANT &	202 1250 HEALTH/HOSPITAL INS	10,000		10,381		10,381		10,381	
943 IMMIGRANT &	330 1250 OTHER PROF AND TECH SVS	29,000		29,000		29,000		29,000	
943 IMMIGRANT &	511 1250 PUPIL TRANS/FIELD TRIPS	15,000		15,000		15,000		15,000	
943 IMMIGRANT &	580 1250 PROFESSIONAL DEVELOP.	4,000		4,000		4,000		4,000	
943 IMMIGRANT &	611 1250 INSTRUCTIONAL SUPPLIES	20,000		20,000		20,000		20,000	
943 IMMIGRANT &	641 1250 TEXTBOOKS/WORKBOOKS	13,599		13,599		13,599		13,599	
943 IMMIGRANT &	730 1250 EQUIPMENT INSTRUCTION	15,000		15,000		15,000		15,000	
** Program Totals **	IMMIGRANT & YOUTH ED	206,599	[1.0]	206,599	[1.0]	206,599	[1.0]	206,599	[1.0]



2015-2016 Grant Budget

918 INTERDISTRICT MAGNET

Location 10 ROGERS INTERNATL SCHOOL

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
918 INTERDISTRICT	101 1110 TEACHERS SALARY	1,752,878	[22.5] 1,820,363	[22.5] 1,820,363	[22.5] 1,820,363
918 INTERDISTRICT	104 1110 TEACHER EXTRA SERVICE	200,000	105,058	105,058	105,058
918 INTERDISTRICT	109 1110 SUBSTITUTES COVERAGE	25,746	25,746	25,746	25,746
918 INTERDISTRICT	115 1110 PARAEDUCATOR	132,651	[5.0] 143,856	[5.0] 143,856	[5.0] 143,856
918 INTERDISTRICT	202 1110 HEALTH/HOSPITAL INS	406,258	422,510	422,510	422,510
918 INTERDISTRICT	330 1110 OTHER PROF AND TECH SVS	150,000	150,000	150,000	150,000
918 INTERDISTRICT	611 1110 INSTRUCTIONAL SUPPLIES	76,178	76,178	76,178	76,178
918 INTERDISTRICT	730 1110 EQUIPMENT INSTRUCTION	120,439	120,439	120,439	120,439
** Program Totals **	INTERDISTRICT MAGNET	2,864,150	[27.5] 2,864,150	[27.5] 2,864,150	[27.5] 2,864,150



2015-2016 Grant Budget

919 INTERDISTRICT MAGNET

<i>Location 35 ACAD OF INFO TECH - AITE</i>				2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
919 INTERDISTRICT	101	1130	TEACHERS SALARY	1,879,000	[21.8]	1,916,364	[21.8]	1,916,364	[21.8]	1,916,364	[21.8]
919 INTERDISTRICT	115	1130	PARAEDUCATOR	90,635	[3.0]	96,244	[3.0]	96,244	[3.0]	96,244	[3.0]
919 INTERDISTRICT	202	1130	HEALTH/HOSPITAL INS	353,000		387,240		387,240		387,240	
919 INTERDISTRICT	330	1130	OTHER PROF AND TECH SVS	67,000		67,000		67,000		67,000	
919 INTERDISTRICT	511	1130	PUPIL TRANS/FIELD TRIPS	10,000		10,000		10,000		10,000	
919 INTERDISTRICT	580	1130	PROFESSIONAL DEVELOP.	10,000		10,000		10,000		10,000	
919 INTERDISTRICT	590	1130	OTHER PURCHASED SERVICE	45,000		20,000		20,000		20,000	
919 INTERDISTRICT	611	1130	INSTRUCTIONAL SUPPLIES	80,000		52,787		52,787		52,787	
919 INTERDISTRICT	691	1130	OTHER SUPPLIES	35,000		10,000		10,000		10,000	
919 INTERDISTRICT	730	1130	EQUIPMENT INSTRUCTION	455,000		455,000		455,000		455,000	
919 INTERDISTRICT	890	1130	DUES AND FEES	4,000		4,000		4,000		4,000	
** Program Totals **	INTERDISTRICT MAGNET			3,028,635	[24.8]	3,028,635	[24.8]	3,028,635	[24.8]	3,028,635	[24.8]



2015-2016 Grant Budget

931 JROTC

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval	
931 JROTC	101 1131 TEACHERS SALARY	71,074	[.6]	72,311	[.6]	72,311	[.6]	72,311	[.6]
** Program Totals **	JROTC	71,074	[.6]	72,311	[.6]	72,311	[.6]	72,311	[.6]



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937 MAGNET TRANSPORTATION

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
937 MAGNET TRA	511 1110 PUPIL TRANS/FIELD TRIPS	94,500	94,500	94,500	94,500
937 MAGNET TRA	511 1130 PUPIL TRANS/FIELD TRIPS	132,000	132,000	132,000	132,000
** Program Totals **	MAGNET TRANSPORTATION	226,500	226,500	226,500	226,500



2015-2016 Grant Budget

921 MEDICAID

<i>Location 31 STAMFORD HIGH SCHOOL</i>		2014-2015	2015-2016	2015-2016	2015-2016
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
921 MEDICAID	101 2100 TEACHERS SALARY	0	63,607	[1.0] 63,607	[1.0] 63,607
<i>Location 43 SPECIAL ED & PUPIL SVCS</i>		2014-2015	2015-2016	2015-2016	2015-2016
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
921 MEDICAID	109 2100 SUBSTITUTES COVERAGE	40,000	40,000	40,000	0
921 MEDICAID	115 2100 PARAEDUCATOR	0	0	0	300,000 [8.0]
921 MEDICAID	202 2100 HEALTH/HOSPITAL INS	43,718	45,500	45,500	45,500
921 MEDICAID	323 1200 PUPIL SERVICES	0	500,000	500,000	500,000
921 MEDICAID	330 2100 OTHER PROF AND TECH SVS	210,080	210,080	210,080	60,000
921 MEDICAID	611 2100 INSTRUCTIONAL SUPPLIES	9,851			
<i>Location 49 ALL DISTRICT</i>		2014-2015	2015-2016	2015-2016	2015-2016
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
921 MEDICAID	101 2100 TEACHERS SALARY	172,012	[2.0] 105,860	[1.0] 105,860	[1.0] 105,860
<i>Location 55 RIPPOWAM - PRE-K</i>		2014-2015	2015-2016	2015-2016	2015-2016
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
921 MEDICAID	101 2100 TEACHERS SALARY	61,406	[1.0] 64,116	[1.0] 64,116	[1.0] 64,116
921 MEDICAID	114 2400 CLERICAL/TECHNICAL	42,634	[1.0] 48,633	[1.0] 48,633	[1.0] 48,633
921 MEDICAID	115 1110 PARAEDUCATOR	20,299	[1.0] 22,778	[1.0] 22,778	[1.0] 22,778
** Program Totals **	MEDICAID	600,000	[5.0] 1,100,574	[5.0] 1,100,574	[5.0] 1,210,494 [13.0]



2015-2016 Grant Budget

916 PERKINS VOC & TECH

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval	
916 PERKINS VOC	101 1151 TEACHERS SALARY	62,427	[1.0]	64,969	[1.0]	64,969	[1.0]	64,969	[1.0]

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval	
916 PERKINS VOC	102 1151 ADMIN. CERTIFIED	9,205		9,205		9,205		9,205	
916 PERKINS VOC	117 1151 OTHER SALARY	21,726		18,728		18,728		18,728	
916 PERKINS VOC	202 1151 HEALTH/HOSPITAL INS	11,400		11,856		11,856		11,856	
916 PERKINS VOC	330 1151 OTHER PROF AND TECH SVS	21,563		21,563		21,563		21,563	
916 PERKINS VOC	511 1151 PUPIL TRANS/FIELD TRIPS	10,325		10,325		10,325		10,325	
916 PERKINS VOC	580 1151 PROFESSIONAL DEVELOP.	11,325		11,325		11,325		11,325	
916 PERKINS VOC	611 1151 INSTRUCTIONAL SUPPLIES	36,457		36,457		36,457		36,457	

**** Program Totals ** PERKINS VOC & TECH 184,428 [1.0] 184,428 [1.0] 184,428 [1.0] 184,428 [1.0]**



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913 PRIORITY SCHOOL

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>			2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	103,106	[1.0]	105,168	[1.0]	105,168	[1.0]	105,168 [1.0]
<i>Location 03 HART MAGNET ELEM SCHOOL</i>			2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	93,703	[1.0]	105,168	[1.0]	105,168	[1.0]	105,168 [1.0]
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>			2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	69,968	[1.0]	105,168	[1.0]	105,168	[1.0]	105,168 [1.0]
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>			2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	72,502	[1.0]	78,904	[1.0]	78,904	[1.0]	78,904 [1.0]
<i>Location 06 NEWFIELD ELEM SCHOOL</i>			2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	104,280	[1.0]	106,342	[1.0]	106,342	[1.0]	106,342 [1.0]
<i>Location 07 NORTHEAST ELEM SCHOOL</i>			2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	130,028	[1.5]	134,086	[1.5]	134,086	[1.5]	134,086 [1.5]
<i>Location 10 ROGERS INTERNATL SCHOOL</i>			2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	83,074	[1.0]	85,781	[1.0]	85,781	[1.0]	85,781 [1.0]



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<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>				2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	138,890	[1.5]	142,458	[1.5]	142,458	[1.5]	142,458 [1.5]
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>				2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	103,106	[1.0]	106,102	[1.0]	106,102	[1.0]	106,102 [1.0]
<i>Location 14 STARK ELEMENTARY SCHOOL</i>				2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	94,877	[1.0]	106,342	[1.0]	106,342	[1.0]	106,342 [1.0]
<i>Location 15 STILLMEADOW ELEM SCHOOL</i>				2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	69,968	[1.0]	105,168	[1.0]	105,168	[1.0]	105,168 [1.0]
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	104,280	[1.0]	106,342	[1.0]	106,342	[1.0]	106,342 [1.0]
<i>Location 49 ALL DISTRICT</i>				2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	102,992	[1.3]	108,198	[1.3]	108,198	[1.3]	108,198 [1.3]
913 PRIORITY SCH	102	2210	ADMIN. CERTIFIED	274,758	[1.8]	281,588	[1.8]	281,588	[1.8]	281,588 [1.8]
913 PRIORITY SCH	104	2210	TEACHER EXTRA SERVICE	186,413		125,146		125,146		125,146
913 PRIORITY SCH	114	2210	CLERICAL/TECHNICAL	59,948	[.7]	59,948	[.7]	59,948	[.7]	59,948 [.7]
913 PRIORITY SCH	115	2210	PARAEDUCATOR	19,207		7,744		7,744		7,744
913 PRIORITY SCH	117	2210	OTHER SALARY	100,000		29,191		29,191		29,191
913 PRIORITY SCH	202	2210	HEALTH/HOSPITAL INS	306,474		318,730		318,730		318,730



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913 PRIORITY SCH	330	2210	OTHER PROF AND TECH SVS	229,500	229,500	229,500	229,500
913 PRIORITY SCH	511	2210	PUPIL TRANS/FIELD TRIPS	130,000	130,000	130,000	130,000
913 PRIORITY SCH	580	2210	PROFESSIONAL DEVELOP.	16,927	16,927	16,927	16,927
913 PRIORITY SCH	611	2210	INSTRUCTIONAL SUPPLIES	127,471	127,471	127,471	127,471
913 PRIORITY SCH	730	2210	EQUIPMENT INSTRUCTION	75,877	75,877	75,877	75,877
** Program Totals ** PRIORITY SCHOOL				2,797,349	[16.8] 2,797,349	[16.8] 2,797,349	[16.8] 2,797,349 [16.8]



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914 SCHOOL ACCOUNTABILITY

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
914 SCHOOL ACC	102 1400 ADMIN. CERTIFIED	35,000	35,000	35,000	35,000
914 SCHOOL ACC	104 1400 TEACHER EXTRA SERVICE	250,000	250,000	250,000	250,000
914 SCHOOL ACC	117 1400 OTHER SALARY	34,975	34,975	34,975	34,975
914 SCHOOL ACC	611 1400 INSTRUCTIONAL SUPPLIES	21,920	21,920	21,920	21,920
** Program Totals **	SCHOOL ACCOUNTABILITY	341,895	341,895	341,895	341,895



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934 SCHOOL READINESS

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
934 SCHOOL READ	202 1235 HEALTH/HOSPITAL INS	8,628	3,615	3,615	3,615

Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
934 SCHOOL READ	101 1235 TEACHERS SALARY	61,073	[1.0] 63,607	[1.0] 63,607	[1.0] 63,607
934 SCHOOL READ	115 1235 PARAEDUCATOR	20,299	[1.0] 22,778	[1.0] 22,778	[1.0] 22,778
** Program Totals **	SCHOOL READINESS	90,000	[2.0] 90,000	[2.0] 90,000	[2.0] 90,000



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936 SEA PRESIDENT

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval	
936 SEA PRESIDEN	101 2800 TEACHERS SALARY	32,325	[.4]	32,972	[.4]	32,972	[.4]	32,972	[.4]
** Program Totals **	SEA PRESIDENT	32,325	[.4]	32,972	[.4]	32,972	[.4]	32,972	[.4]



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939 TITANS TOR

Location 23 TURN OF RIVER MIDDLE SCH

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
939 TITANS TOR	104 2210 TEACHER EXTRA SERVICE	30,000			
939 TITANS TOR	117 2210 OTHER SALARY	6,120			
939 TITANS TOR	330 2210 OTHER PROF AND TECH SVS	113,417			
939 TITANS TOR	511 2210 PUPIL TRANS/FIELD TRIPS	26,685			
939 TITANS TOR	611 2210 INSTRUCTIONAL SUPPLIES	12,029			
** Program Totals **	TITANS TOR	188,251			



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901 TITLE I BASIC

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	125,482	[1.5]	128,684	[1.5]	128,684	[1.5]	128,684	[1.5]
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	71,224	[1.0]	74,910	[1.0]	74,910	[1.0]	74,910	[1.0]
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	88,522	[1.0]	98,178	[1.0]	98,178	[1.0]	98,178	[1.0]
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	94,959	[1.0]	96,807	[1.0]	96,807	[1.0]	96,807	[1.0]
<i>Location 06 NEWFIELD ELEM SCHOOL</i>		2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	88,491	[1.0]	91,195	[1.0]	91,195	[1.0]	91,195	[1.0]
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>		2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	124,308	[1.5]	127,510	[1.5]	127,510	[1.5]	127,510	[1.5]
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>		2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	103,106	[1.0]	105,168	[1.0]	105,168	[1.0]	105,168	[1.0]



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<i>Location 14 STARK ELEMENTARY SCHOOL</i>				2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101	1250	TEACHERS SALARY	104,040	[1.0]	106,102	[1.0]	106,102	[1.0]	106,102 [1.0]
<i>Location 15 STILLMEADOW ELEM SCHOOL</i>				2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101	1250	TEACHERS SALARY	72,243	[1.0]	74,949	[1.0]	74,949	[1.0]	74,949 [1.0]
<i>Location 17 WESTOVER MAGNET ELEM SCH</i>				2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101	1250	TEACHERS SALARY	92,358	[1.0]	94,206	[1.0]	94,206	[1.0]	94,206 [1.0]
<i>Location 25 TRAILBLAZER CHARTER SCH</i>				2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	117	1250	OTHER SALARY	2,500		2,500		2,500		2,500
901 TITLE I BASIC	611	1250	INSTRUCTIONAL SUPPLIES	2,442		2,442		2,442		2,442
<i>Location 49 ALL DISTRICT</i>				2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101	1250	TEACHERS SALARY	28,670	[.3]	29,702	[.3]	29,702	[.3]	29,702 [.3]
901 TITLE I BASIC	102	1250	ADMIN. CERTIFIED	371,880	[2.4]	381,039	[2.4]	381,039	[2.4]	381,039 [2.4]
901 TITLE I BASIC	104	1250	TEACHER EXTRA SERVICE	350,000		350,000		350,000		350,000
901 TITLE I BASIC	109	1250	SUBSTITUTES COVERAGE	75,000		35,992		35,992		35,992
901 TITLE I BASIC	114	1250	CLERICAL/TECHNICAL	51,440	[.8]	47,280	[.8]	47,280	[.8]	47,280 [.8]
901 TITLE I BASIC	115	1250	PARAEDUCATOR	50,000		50,000		50,000		50,000
901 TITLE I BASIC	117	1250	OTHER SALARY	188,472		178,328		178,328		178,328
901 TITLE I BASIC	117	3700	OTHER SALARY	18,520		18,520		18,520		18,520
901 TITLE I BASIC	202	1250	HEALTH/HOSPITAL INS	253,705		263,850		263,850		263,850
901 TITLE I BASIC	330	1250	OTHER PROF AND TECH SVS	182,950		182,950		182,950		182,950
901 TITLE I BASIC	330	3700	OTHER PROF AND TECH SVS	340		340		340		340



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901	TITLE I BASIC	511	1250	PUPIL TRANS/FIELD TRIPS	115,000		115,000		115,000		115,000	
901	TITLE I BASIC	580	1250	PROFESSIONAL DEVELOP.	8,000		8,000		8,000		8,000	
901	TITLE I BASIC	611	1250	INSTRUCTIONAL SUPPLIES	161,250		161,250		161,250		161,250	
901	TITLE I BASIC	611	3700	INSTRUCTIONAL SUPPLIES	4,407		4,407		4,407		4,407	
901	TITLE I BASIC	730	1250	EQUIPMENT INSTRUCTION	10,000		10,000		10,000		10,000	
** Program Totals **			TITLE I BASIC		2,839,309	[14.5]	2,839,309	[14.5]	2,839,309	[14.5]	2,839,309	[14.5]



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905 TITLE IIA TEACHERS

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>				2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
905 TITLE IIA TEA	101	2210	TEACHERS SALARY	52,319	[.5]	53,350	[.5]	53,350	[.5]	53,350	[.5]
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
905 TITLE IIA TEA	101	2210	TEACHERS SALARY	53,463	[1.0]	55,998	[1.0]	55,998	[1.0]	55,998	[1.0]
<i>Location 06 NEWFIELD ELEM SCHOOL</i>				2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
905 TITLE IIA TEA	101	2210	TEACHERS SALARY	93,703	[1.0]	95,577	[1.0]	95,577	[1.0]	95,577	[1.0]
<i>Location 14 STARK ELEMENTARY SCHOOL</i>				2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
905 TITLE IIA TEA	101	2210	TEACHERS SALARY	69,529	[1.0]	72,243	[1.0]	72,243	[1.0]	72,243	[1.0]
<i>Location 49 ALL DISTRICT</i>				2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
905 TITLE IIA TEA	102	2210	ADMIN. CERTIFIED	15,657	[.1]	16,040	[.1]	16,040	[.1]	16,040	[.1]
905 TITLE IIA TEA	114	2210	CLERICAL/TECHNICAL	26,477	[.5]	29,701	[.5]	29,701	[.5]	29,701	[.5]
905 TITLE IIA TEA	202	2210	HEALTH/HOSPITAL INS	81,146		84,400		84,400		84,400	
905 TITLE IIA TEA	330	2210	OTHER PROF AND TECH SVS	60,000		44,985		44,985		44,985	
905 TITLE IIA TEA	330	3700	OTHER PROF AND TECH SVS	54,038		54,038		54,038		54,038	
905 TITLE IIA TEA	580	2210	PROFESSIONAL DEVELOP.	6,000		6,000		6,000		6,000	
905 TITLE IIA TEA	611	2210	INSTRUCTIONAL SUPPLIES	2,930		2,930		2,930		2,930	
905 TITLE IIA TEA	611	3700	INSTRUCTIONAL SUPPLIES	19,620		19,620		19,620		19,620	



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** Program Totals **	TITLE IIA TEACHERS	534,882	[4.1]	534,882	[4.1]	534,882	[4.1]	534,882	[4.1]
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909 TITLE IIIA ELL

Location 03 HART MAGNET ELEM SCHOOL

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval	
909 TITLE IIIA ELL	101 1250 TEACHERS SALARY	70,827	[1.0]	78,061	[1.0]	78,061	[1.0]	78,061	[1.0]

Location 05 K. T. MURPHY ELEM SCHOOL

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval	
909 TITLE IIIA ELL	101 1250 TEACHERS SALARY	69,529	[1.0]	72,243	[1.0]	72,243	[1.0]	72,243	[1.0]

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval	
909 TITLE IIIA ELL	101 1250 TEACHERS SALARY	63,837	[.7]	66,245	[.7]	66,245	[.7]	66,245	[.7]

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval	
909 TITLE IIIA ELL	104 1250 TEACHER EXTRA SERVICE	8,000		1,902		1,902		1,902	
909 TITLE IIIA ELL	202 1250 HEALTH/HOSPITAL INS	52,452		54,550		54,550		54,550	
909 TITLE IIIA ELL	330 1250 OTHER PROF AND TECH SVS	18,000		9,644		9,644		9,644	
909 TITLE IIIA ELL	611 1250 INSTRUCTIONAL SUPPLIES	10,947		10,947		10,947		10,947	
909 TITLE IIIA ELL	730 1250 EQUIPMENT INSTRUCTION	2,000		2,000		2,000		2,000	

**** Program Totals **** TITLE IIIA ELL **295,592** **[2.7]** **295,592** **[2.7]** **295,592** **[2.7]** **295,592** **[2.7]**



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907 TITLE IV IDEA SEC 611

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>				2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	80,112	[1.0]	82,648	[1.0]	82,648	[1.0]	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	28,692	[1.0]	28,692	[1.0]	28,692	[1.0]	28,692 [1.0]
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>				2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	106,931	[1.0]	109,069	[1.0]	109,069	[1.0]	109,069 [1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	27,360	[1.0]	27,360	[1.0]	27,360	[1.0]	27,360 [1.0]
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	71,224	[1.0]	74,910	[1.0]	74,910	[1.0]	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	20,698	[1.0]	23,225	[1.0]	23,225	[1.0]	23,225 [1.0]
<i>Location 07 NORTHEAST ELEM SCHOOL</i>				2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	93,703	[1.0]	95,577	[1.0]	95,577	[1.0]	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	32,614	[1.0]	33,412	[1.0]	33,412	[1.0]	33,412 [1.0]
<i>Location 10 ROGERS INTERNATL SCHOOL</i>				2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	138,517	[2.0]	144,985	[2.0]	144,985	[2.0]	78,834 [1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	28,492	[1.0]	28,492	[1.0]	28,492	[1.0]	28,492 [1.0]
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>				2014-2015		2015-2016		2015-2016		2015-2016
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval



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907 TITLE IV IDEA	115 1235	PARAEDUCATOR	29,899	[1.0]	32,184	[1.0]	32,184	[1.0]	32,184	[1.0]
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Location 13 SPRINGDALE ELEM SCHOOL

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval		
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	88,491	[1.0]	91,195	[1.0]	91,195	[1.0]	91,195	[1.0]
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	29,899	[1.0]	32,784	[1.0]	32,784	[1.0]	32,784	[1.0]

Location 14 STARK ELEMENTARY SCHOOL

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval		
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	175,432	[2.0]	180,921	[2.0]	180,921	[2.0]	180,921	[2.0]
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	31,998	[1.0]	32,784	[1.0]	32,784	[1.0]	32,784	[1.0]

Location 15 STILLMEADOW ELEM SCHOOL

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval		
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	88,491	[1.0]	91,195	[1.0]	91,195	[1.0]	91,195	[1.0]

Location 21 CLOONAN MIDDLE SCHOOL

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval		
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	63,117	[2.0]	66,225	[2.0]	66,225	[2.0]	66,225	[2.0]

Location 22 DOLAN MIDDLE SCHOOL

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval		
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	66,151	[1.0]	68,689	[1.0]	68,689	[1.0]	68,689	[1.0]

Location 23 TURN OF RIVER MIDDLE SCH

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval		
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	53,331	[1.0]	55,511	[1.0]	55,511	[1.0]	55,511	[1.0]
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	31,998	[1.0]	32,784	[1.0]	32,784	[1.0]	32,784	[1.0]



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<i>Location 24 SCOFIELD MAGNET MIDDLE SC</i>				2014-2015		2015-2016	2015-2016		2015-2016		
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	92,515	[1.0]	95,223	[1.0]	95,223	[1.0]	95,223	[1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	20,299	[1.0]	42,000	[1.0]	42,000	[1.0]	42,000	[1.0]
<i>Location 25 TRAILBLAZER CHARTER SCH</i>				2014-2015		2015-2016	2015-2016		2015-2016		
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	52,319	[.5]	53,350	[.5]	53,350	[.5]	53,350	[.5]
<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>				2014-2015		2015-2016	2015-2016		2015-2016		
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	137,378	[2.0]	142,448	[2.0]	142,448	[2.0]	142,448	[2.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	58,391	[2.0]	60,675	[2.0]	60,675	[2.0]	60,675	[2.0]
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2014-2015		2015-2016	2015-2016		2015-2016		
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	92,358	[1.0]	94,206	[1.0]	94,206	[1.0]	94,206	[1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	20,698	[1.0]	23,225	[1.0]	23,225	[1.0]	23,225	[1.0]
<i>Location 35 ACAD OF INFO TECH - AITE</i>				2014-2015		2015-2016	2015-2016		2015-2016		
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	104,638	[1.0]	106,700	[1.0]	106,700	[1.0]	106,700	[1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	29,899	[1.0]	32,784	[1.0]	32,784	[1.0]	32,784	[1.0]
<i>Location 37 STAMFORD ACADEMY</i>				2014-2015		2015-2016	2015-2016		2015-2016		
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	52,319	[.5]	53,350	[.5]	53,350	[.5]	53,350	[.5]



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<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	74,949	[1.0]	78,904	[1.0]	78,904	[1.0]	78,904	[1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	0		0		0		280,000	[7.0]
907 TITLE IV IDEA	117	1235	OTHER SALARY	289,200		150,748		150,748		150,748	
907 TITLE IV IDEA	202	1235	HEALTH/HOSPITAL INS	546,349		568,200		568,200		607,486	
907 TITLE IV IDEA	202	3700	HEALTH/HOSPITAL INS	40,000		40,000		40,000		40,000	
907 TITLE IV IDEA	611	1235	INSTRUCTIONAL SUPPLIES	10,000		10,000		10,000		10,000	
<i>Location 55 RIPPOWAM - PRE-K</i>				2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	144,349	[1.4]	147,235	[1.4]	147,235	[1.4]	147,235	[1.4]
907 TITLE IV IDEA	101	3700	TEACHERS SALARY	199,390	[2.1]	212,514	[2.1]	212,514	[2.1]	212,514	[2.1]
<i>Location 61 ROXBURY SCHOOL - ASD</i>				2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	61,073	[1.0]	63,607	[1.0]	63,607	[1.0]	63,607	[1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	114,102	[4.0]	117,172	[4.0]	117,172	[4.0]	117,172	[4.0]
<i>Location 77 NORTHEAST SCHOOL - ASD</i>				2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	50,597	[2.0]	52,990	[2.0]	52,990	[2.0]	52,990	[2.0]
** Program Totals **	TITLE IV IDEA SEC 611			3,477,973	[45.5]	3,477,973	[45.5]	3,477,973	[45.5]	3,477,973	[48.5]



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911 TITLE IV IDEA SEC 619

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
911 TITLE IV IDEA	202 1235 HEALTH/HOSPITAL INS	7,972	0	0	0

Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
911 TITLE IV IDEA	101 1235 TEACHERS SALARY	86,001	[1.0] 95,577	[1.0] 95,577	[1.0] 95,577
** Program Totals **	TITLE IV IDEA SEC 619	93,973	[1.0] 95,577	[1.0] 95,577	[1.0] 95,577



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946 TOBACCO SETTLEMENT

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget	2015-2016 Supt. Request	2015-2016 BOE Approved	2015-2016 Final Approval
946 TOBACCO SET	104 2210 TEACHER EXTRA SERVICE	76,939	0	0	0
946 TOBACCO SET	330 2210 OTHER PROF AND TECH SVS	42,595	0	0	0
946 TOBACCO SET	511 2210 PUPIL TRANS/FIELD TRIPS	2,520	0	0	0
946 TOBACCO SET	611 2210 INSTRUCTIONAL SUPPLIES	946	0	0	0
** Program Totals **	TOBACCO SETTLEMENT	123,000	0	0	0



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945 UPWARD BOUND

Location 49 ALL DISTRICT

Program	Object/Function	2014-2015 Budget		2015-2016 Supt. Request		2015-2016 BOE Approved		2015-2016 Final Approval	
945 UPWARD BOU	104 2210 TEACHER EXTRA SERVICE	73,254		80,000		80,000		80,000	
945 UPWARD BOU	113 2210 ADMIN. NON-CERTIFIED	46,000	[1.0]	47,150	[1.0]	47,150	[1.0]	47,150	[1.0]
945 UPWARD BOU	202 2210 HEALTH/HOSPITAL INS	9,500		9,880		9,880		9,880	
945 UPWARD BOU	511 2210 PUPIL TRANS/FIELD TRIPS	43,000		43,000		43,000		43,000	
945 UPWARD BOU	580 2210 PROFESSIONAL DEVELOP.	4,280		4,280		4,280		4,280	
945 UPWARD BOU	590 2210 OTHER PURCHASED SERVICE	7,662		7,662		7,662		7,662	
945 UPWARD BOU	611 2210 INSTRUCTIONAL SUPPLIES	66,304		58,028		58,028		58,028	
** Program Totals **	UPWARD BOUND	250,000	[1.0]	250,000	[1.0]	250,000	[1.0]	250,000	[1.0]



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947 VOCATIONAL AGRICULTURE

<i>Location 32 WESTHILL HIGH SCHOOL</i>				2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
947 VOCATIONAL	115	1151	PARAEDUCATOR	31,998	[1.0]	32,784	[1.0]	32,784	[1.0]	32,784	[1.0]
<i>Location 49 ALL DISTRICT</i>				2014-2015		2015-2016		2015-2016		2015-2016	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
947 VOCATIONAL	202	1151	HEALTH/HOSPITAL INS	25,022		26,020		26,020		26,020	
947 VOCATIONAL	611	1151	INSTRUCTIONAL SUPPLIES	46,343		46,343		46,343		46,343	
947 VOCATIONAL	730	1151	EQUIPMENT INSTRUCTION	95,806		94,022		94,022		94,022	
** Program Totals ** VOCATIONAL AGRICULTURE				199,169	[1.0]	199,169	[1.0]	199,169	[1.0]	199,169	[1.0]
*** Grand Totals ***				27,546,793	[163.1]	27,148,176	[163.1]	27,148,176	[163.1]	27,258,096	[174.1]
