



Stephanie Woodman
AITE, Grade 12

Madelyn Bautista
Turn of River Middle School



Revenue



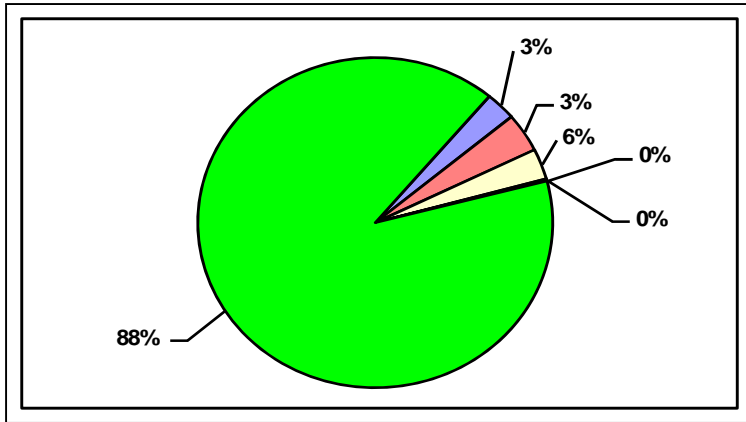
Natalie Kovalskiy
Dolan Middle School, Grade 7



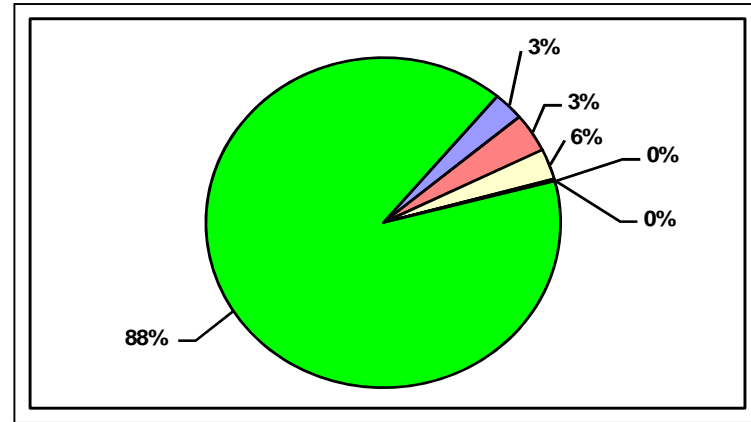
Brian Somady
Rippowam Middle School, Grade 7

2016-17 BUDGET OF THE STAMFORD PUBLIC SCHOOLS TOTAL REVENUE BUDGET

2015-16



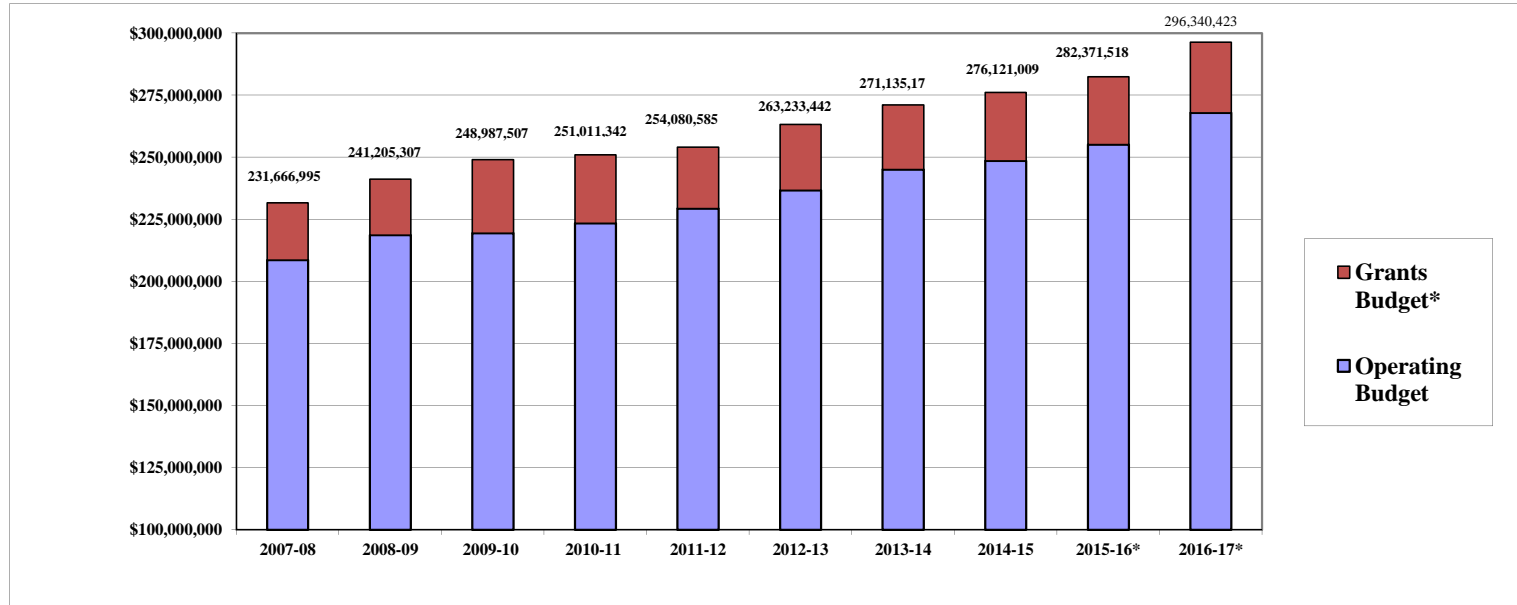
2016-17



City of Stamford- Operating Budget	246,727,547	87.4%
State Grants	17,661,772	6.3%
Federal Grants	9,438,352	3.3%
State Entitlements	8,283,875	2.9%
Private and Other Grants	157,972	0.1%
Other Income	102,000	0.0%
Total Operating & Grant Budget	282,371,518	100.0%

City of Stamford- Operating Budget	259,362,957	87.5%
State Grants	18,514,696	6.2%
Federal Grants	9,744,601	3.3%
State Entitlements	8,284,275	2.8%
Private and Other Grants	263,794	0.1%
Other Income	170,100	0.1%
Total Operating & Grant Budget	296,340,423	100.0%

2016-17 BUDGET OF THE STAMFORD PUBLIC SCHOOLS REVENUE BY SOURCE



	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16*	2016-17*
Operating Budget	208,532,549	218,609,176	219,408,146	223,382,203	229,275,948	236,717,158	245,072,959	248,574,216	255,113,422	267,817,332
Grants Budget*	23,134,446	22,596,131	29,579,361	27,629,139	24,804,637	26,516,284	26,062,218	27,546,793	27,258,096	28,523,091
Total	231,666,995	241,205,307	248,987,507	251,011,342	254,080,585	263,233,442	271,135,177	276,121,009	282,371,518	296,340,423

* = grant award amount or latest estimate as of budget printing date

**2016-17 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
GENERAL FUND REVENUE TO CITY OF STAMFORD**

	2010-11*	2011-12	2012-13	2013-14	2014-15	2015-16**	2016-17**
	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated
REVENUE STATE OF CONNECTICUT							
Education Cost Sharing***	\$6,829,298	\$8,066,574	\$7,894,337	\$7,925,459	\$8,120,437	\$7,978,877	\$7,978,877
Public Transportation	\$775,482	\$75,457	\$54,217	\$78,927	\$95,896	\$89,568	\$89,568
Non-Public Transportation	\$401,870	\$43,441	\$30,892	\$52,488	\$70,551	\$60,832	\$60,832
Special Education Equity	\$48,132	\$48,132					
Vocational Agriculture Operating Grant****	\$111,035	\$110,464	\$154,998	\$154,998	\$208,198	\$154,998	\$154,998
TOTAL STATE REVENUE	\$8,165,817	\$8,344,068	\$8,134,444	\$8,211,872	\$8,495,082	\$8,284,275	\$8,284,275
OTHER REVENUE							
Tuitions	\$55,320	\$49,983	\$101,874	\$120,769	\$171,130	\$170,000	\$170,000
Miscellaneous	\$6,057	\$2,908	\$415	\$205	\$0	\$100	\$100
TOTAL OTHER REVENUE	\$61,377	\$52,891	\$102,289	\$120,974	\$171,130	\$170,100	\$170,100
TOTAL REVENUE	\$8,227,194	\$8,396,959	\$8,236,733	\$8,332,846	\$8,666,212	\$8,454,375	\$8,454,375
TOTAL OPERATING BUDGET	\$223,382,203	\$229,275,948	\$236,717,158	\$245,072,959	\$248,574,216	\$255,113,422	\$267,817,332
NET COST TO CITY	\$215,155,009	\$220,878,989	\$228,480,425	\$236,740,113	\$239,908,004	\$246,659,047	\$259,362,957

*= a one-time reduction in grand list ranking greatly increased 2010-11 transportation revenue

**= latest estimate based on best available information

***= does not include Alliance District Grant which is shown in Section 9 as "Grant Revenue"

****= does not include additional Vo-Ag supplement of \$199,167 which is shown in Section 9 as "Grant Revenue"