



*Genesis Criollo Cudlar  
Stillmeadow School, Grade 1*



*Erika Schreiber  
Westhill High School*



*Brady O'Sullivan  
Davenport Ridge School, Grade 3*



*Jaxson Husted  
Roxbury School, Grade 4*

# Grants



*Briana Brito  
KT Murphy School, Grade 3*

**2016-17 BUDGET OF THE STAMFORD PUBLIC SCHOOLS  
GRANTS AND OTHER REVENUES**

<b>GRANTS</b>	<b>SOURCE</b>	<b>Estimated* 2015-16</b>	<b>FTE 2015-16</b>	<b>Estimated* 2016-17</b>	<b>FTE 2016-17</b>	<b>DESCRIPTION</b>
21 <sup>st</sup> Century Learning at Dolan	Federal	\$180,000		\$180,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21 <sup>st</sup> Century Learning at Cloonan Middle School	Federal	\$180,000		\$180,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21 <sup>st</sup> Century Learning at K.T. Murphy School	Federal	\$152,000		\$114,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
Adult Education - Cooperating Eligible Entities	State	\$30,521		\$30,521		To support literacy volunteers to facilitate coordination of services for Adult Education
Adult Education - English Lit/Civics	Federal	\$35,000	0.1	\$35,000	0.1	To provide Civics Instruction/diploma credit and ESL services
Adult Education - Comprehensive	Federal	\$120,000	0.2	\$120,000	0.2	To supplement Adult Education through Federal Funding
Adult Education - State	State	\$283,515	0.9	\$283,515	0.9	To provide the state share of Stamford's Adult Education Program
After School Grant - A.L.T.A.	State	\$105,281		\$105,281		To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students. A.L.T.A - "Aspiring Leadership Through Action;" focused on an after-school program for Hispanic students in grades 9-12.
After School Grant - Titans at Turn of River	State	\$152,031		\$152,031		To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students.
AITE Summer Academy	State	\$58,329		\$58,329		To enhance summer program offerings at AITE
Alliance Grant	State	\$2,906,407	10.0	\$2,906,407	10.4	The Alliance District Grant provides additional Education Cost Sharing (ECS) funds which are distributed to 30 Connecticut School Districts. The grant funds are to be allocated for the purpose of raising student performance and closing the achievement gap.
Alliance Districts School Buildings Program	State	\$2,680,000				To provide new funds to Connecticut's Alliance School Districts looking to improve the condition of the schools in greatest need, that are not generally eligible for funding, or previously authorized under a school building project pursuant to Chapter 173 of the Connecticut General Statutes.
APPLES Preschool Program	Tuition	\$230,000	2.0	\$230,000	2.0	To provide high quality early childhood education to all children. The program enables children with disabilities to learn alongside their non-disabled peers in a safe, nurturing environment.
Bilingual Education	State	\$139,593	3.0	\$139,593	3.0	To help assist Limited English Proficient students with the acquisition of English content areas and assistance in the process of acceleration
District Technology Upgrades	State	\$351,230				The purpose of this grant is to assist school districts to put more computers in the classrooms and increase internet bandwidth in schools across Connecticut, as schools continue to implement Connecticut Core Standards and administer computer-adaptive tests aligned to these standards.

*Italics denotes 2 year grants*

\*Latest estimate

GRANTS	SOURCE	Estimated*	FTE	Estimated*	FTE	DESCRIPTION
		2015-16	2015-16	2016-17	2016-17	
Education of Homeless Youth	Federal	\$15,000				To assist local and regional boards of education with the facilitation of the enrollment, attendance and success of homeless children and youth in schools through the availability of funds under the McKinney-Vento Homeless Assistance Act.
Excess Cost and Agency Placement	State	\$4,600,000		\$4,700,000		This grant is for Special Education students who are placed by the state and district and exceed the average per-pupil cost. For students placed by the district, the grant pays for educational cost greater than 4.5 times the average per-pupil cost. For students placed by other state agencies, the grant pays for educational cost greater than 1 times the average per pupil cost. For 2016-17 the assumption is that the state will pay out approximately 75% of the formula entitlement.
Extended School Hours	State	\$292,614		\$292,614		To fund after-school programs in grades K-12 in the areas of academics, enrichment, and recreation. This grant is awarded based on school application rank.
<i>Immigrant and Youth Education</i>	Federal	\$35,562	1.0			To assist districts that experience unexpectedly large increases in their student population due to immigration
Interdistrict Magnet School Grant - AITE	State	\$3,028,635	24.8	\$3,028,635	24.8	To accommodate the out-of-district students enrolled in the Magnet School Program at AITE
Interdistrict Magnet Grant - Rogers	State	\$2,864,150	27.5	\$3,514,150	32.5	To accommodate the out-of-district students enrolled in the Magnet School Program at the Rogers-EMS building. For 2016-17 \$650,000 was added for the new elementary school at 200 Strawberry Hill Avenue.
JROTC	Federal	\$72,311	0.6	\$73,538	0.6	To fund a portion of the Reserve Officer Training Corp. Program in the school district
Medicaid	Federal	\$1,685,429	13.0	\$775,790	13.0	Reimbursement grant based on services provided by the Pupil Services Department to eligible students
NSL Program School Equipment	State	\$19,048				To provide funding to allow School Food Authorities to purchase equipment needed to meet the new nutritional standards for schools
Out-of-Town Magnet School Transportation	State	\$238,989		\$267,149		To reimburse the district for out-of-district students attending the Magnet Program at AITE & Rogers (including the new elementary school at 200 Strawberry Hill Avenue location)
Perkins Voc. & Tech. Educ. Act	Federal	\$203,354	1.0	\$203,354		To support career and technology education and training in district high schools
Priority School District	State	\$2,332,236	17.8	\$2,332,236	17.8	To decrease the drop-out rate, close the "achievement gap" and increase parental involvement
School Accountability-Summer School	State	\$340,068		\$340,068		To assist with the implementation of the Summer School Program
School Readiness	State	\$90,000	2.0	\$90,000	2.0	To provide access to high quality Pre-K Programs
SEA President	SEA	\$32,972	0.4	\$33,794	0.4	Portion of SEA President's salary paid for by the SEA Union
Smart Start	State	\$75,000	1.0	\$75,000	1.0	To provide funding for capital expenses to establish or expand a Preschool Program
Smart Start (Operations)	State	\$75,000				To provide funding for operating expenses related to establishing or expanding a Preschool Program
<i>Title I Improving Basic Programs</i>	Federal	\$2,940,337	14.5	\$2,940,337	14.5	To supplement the educational process in reading and math in grades K-5 for qualified schools
<i>Title II, Part A, Teacher &amp; Principal Training (CSR)</i>	Federal	\$535,881	4.1	\$535,881	4.1	To provide professional development for certified staff in grades K-12 district-wide and support NCLB efforts. To assist districts in class size reduction

*Italics denotes 2 year grants*

\*Latest estimate

<b>GRANTS</b>	<b>SOURCE</b>	<b>Estimated*</b>	<b>FTE</b>	<b>Estimated*</b>	<b>FTE</b>	<b>DESCRIPTION</b>
		<b>2015-16</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2016-17</b>	
<i>Title III, Part A, English Language Acquisition</i>	<b>Federal</b>	\$316,346	2.7	\$316,346	2.7	To assist all limited English proficient students to become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading and mathematics.
<i>Title IV, IDEA - Part B, Section 611</i>	<b>Federal</b>	\$3,540,051	48.5	\$3,540,051	48.5	To supplement the district's effort to provide Special Education Services
<i>Title IV, IDEA - Part B, Section 619</i>	<b>Federal</b>	\$94,150	1.0	\$94,150	1.0	To supplement the district's effort to provide Special Education Services to Preschool students
<b>Universal Services Fund/E-Rate</b>	<b>Federal</b>	\$386,154		\$386,154		To reimburse districts for "plain old telephone" service and other eligible items by the Universal Services Fund
<b>Upward Bound</b>	<b>Federal</b>	\$250,000	1.0	\$250,000	1.0	To provide fundamental support to students in their preparation for college entrance. The program provides opportunities for participants to succeed in their pre-college performance and ultimately in their higher education pursuits.
<b>Vocational Agriculture and Technology Education</b>	<b>State</b>	\$199,167	1.0	\$199,167	1.0	To support the Vocational Agriculture Program at Westhill High School
<b>TOTAL GRANTS REVENUE</b>		<b>\$31,866,361</b>	<b>178.1</b>	<b>\$28,523,091</b>	<b>181.5</b>	
<b>NUMBER OF GRANTS</b>		<b>38</b>		<b>34</b>		

*Italics denotes 2 year grants*  
\*Latest estimate



## 2016-2017 Grant Budget

### 928 21ST CENTURY CLOONAN

*Location 21 CLOONAN MIDDLE SCHOOL*

<b>Program</b>	<b>Object/Function</b>	<b>2015-2016 Budget</b>	<b>2016-2017 Supt. Request</b>	<b>2016-2017 BOE Approved</b>	<b>2016-2017 Final Approval</b>
928 21ST CENTUR	104 2210 TEACHER EXTRA SERVICE	74,867	74,867	74,867	0
928 21ST CENTUR	115 2210 PARAEDUCATOR	10,000	10,000	10,000	0
928 21ST CENTUR	117 2210 OTHER SALARY	15,000	15,000	15,000	0
928 21ST CENTUR	330 2210 OTHER PROF AND TECH SVS	66,429	66,429	66,429	0
928 21ST CENTUR	511 2210 PUPIL TRANS/FIELD TRIPS	12,370	12,370	12,370	0
928 21ST CENTUR	611 2210 INSTRUCTIONAL SUPPLIES	1,334	1,334	1,334	0
<b>** Program Totals **</b>	<b>21ST CENTURY CLOONAN</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>0</b>



## 2016-2017 Grant Budget

### 946 21ST CENTURY DOLAN

*Location 22 DOLAN MIDDLE SCHOOL*

<b>Program</b>	<b>Object/Function</b>	<b>2015-2016 Budget</b>	<b>2016-2017 Supt. Request</b>	<b>2016-2017 BOE Approved</b>	<b>2016-2017 Final Approval</b>
946 21ST CENTUR	104 2210 TEACHER EXTRA SERVICE	83,155	83,155	83,155	0
946 21ST CENTUR	117 2210 OTHER SALARY	10,000	10,000	10,000	0
946 21ST CENTUR	330 2210 OTHER PROF AND TECH SVS	71,710	71,710	71,710	0
946 21ST CENTUR	511 2210 PUPIL TRANS/FIELD TRIPS	10,215	10,215	10,215	0
946 21ST CENTUR	611 2210 INSTRUCTIONAL SUPPLIES	4,920	4,920	4,920	0
<b>** Program Totals **</b>	<b>21ST CENTURY DOLAN</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>0</b>



## 2016-2017 Grant Budget

**927 21ST CENTURY KT MURPHY**

*Location 05 K. T. MURPHY ELEM SCHOOL*

<b>Program</b>	<b>Object/Function</b>	<b>2015-2016 Budget</b>	<b>2016-2017 Supt. Request</b>	<b>2016-2017 BOE Approved</b>	<b>2016-2017 Final Approval</b>
927 21ST CENTUR	104 2210 TEACHER EXTRA SERVICE	45,000	32,405	32,405	0
927 21ST CENTUR	117 2210 OTHER SALARY	11,540	10,000	10,000	0
927 21ST CENTUR	330 2210 OTHER PROF AND TECH SVS	84,950	63,713	63,713	0
927 21ST CENTUR	511 2210 PUPIL TRANS/FIELD TRIPS	6,825	5,119	5,119	0
927 21ST CENTUR	611 2210 INSTRUCTIONAL SUPPLIES	3,685	2,763	2,763	0
<b>** Program Totals **</b>	<b>21ST CENTURY KT MURPHY</b>	<b>152,000</b>	<b>114,000</b>	<b>114,000</b>	<b>0</b>



## 2016-2017 Grant Budget

**925 ADULT ED CEE**

<i>Location 48 ADULT EDUCATION BUILDING</i>				<b>2015-2016</b>	<b>2016-2017</b>	<b>2016-2017</b>	<b>2016-2017</b>
<b>Program</b>	<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>	<b>BOE Approved</b>	<b>Final Approval</b>
925 ADULT ED CE	321	1300	CONTRACTED SERVICES	30,521	30,521	30,521	0
<b>** Program Totals **</b>	<b>ADULT ED CEE</b>			<b>30,521</b>	<b>30,521</b>	<b>30,521</b>	<b>0</b>





## 2016-2017 Grant Budget

### 923 ADULT ED COMPREHENSIVE

*Location 48 ADULT EDUCATION BUILDING*

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval
923 ADULT ED CO	101 1300 TEACHERS SALARY	18,841	[.2]	19,124	[.2]	19,124	[.2]	0
923 ADULT ED CO	104 1300 TEACHER EXTRA SERVICE	74,673		74,673		74,673		0
923 ADULT ED CO	114 1300 CLERICAL/TECHNICAL	2,100		2,100		2,100		0
923 ADULT ED CO	115 1300 PARAEDUCATOR	14,400		14,400		14,400		0
923 ADULT ED CO	202 1300 HEALTH/HOSPITAL INS	2,014		2,095		2,095		0
923 ADULT ED CO	580 1300 PROFESSIONAL DEVELOP.	1,200		1,200		1,200		0
923 ADULT ED CO	590 1300 OTHER PURCHASED SERVICE	1,250		1,250		1,250		0
923 ADULT ED CO	611 1300 INSTRUCTIONAL SUPPLIES	1,262		1,262		1,262		0
923 ADULT ED CO	641 1300 TEXTBOOKS/WORKBOOKS	4,260		3,896		3,896		0
<b>** Program Totals **</b>	<b>ADULT ED COMPREHENSIVE</b>	<b>120,000</b>	<b>[.2]</b>	<b>120,000</b>	<b>[.2]</b>	<b>120,000</b>	<b>[.2]</b>	<b>0</b>



## 2016-2017 Grant Budget

### 922 ADULT ED ENG LIT/CIVICS

*Location 48 ADULT EDUCATION BUILDING*

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval
922 ADULT ED EN	101 1300 TEACHERS SALARY	9,421	[.1]	9,655	[.1]	9,655	[.1]	0
922 ADULT ED EN	104 1300 TEACHER EXTRA SERVICE	20,266		20,266		20,266		0
922 ADULT ED EN	202 1300 HEALTH/HOSPITAL INS	3,175		3,302		3,302		0
922 ADULT ED EN	641 1300 TEXTBOOKS/WORKBOOKS	2,138		1,777		1,777		0
<b>** Program Totals **</b>	<b>ADULT ED ENG LIT/CIVICS</b>	<b>35,000</b>	<b>[.1]</b>	<b>35,000</b>	<b>[.1]</b>	<b>35,000</b>	<b>[.1]</b>	<b>0</b>



## 2016-2017 Grant Budget

### 924 ADULT ED STATE PROVIDER

*Location 48 ADULT EDUCATION BUILDING*

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval
924 ADULT ED ST	101 1300 TEACHERS SALARY	28,262	[.3]	28,872	[.3]	28,872	[.3]	0
924 ADULT ED ST	102 1300 ADMIN. CERTIFIED	44,488	[.3]	45,440	[.3]	45,440	[.3]	0
924 ADULT ED ST	104 1300 TEACHER EXTRA SERVICE	126,628		123,982		123,982		0
924 ADULT ED ST	114 1300 CLERICAL/TECHNICAL	16,352	[.3]	16,895	[.3]	16,895	[.3]	0
924 ADULT ED ST	115 1300 PARAEDUCATOR	8,919		8,919		8,919		0
924 ADULT ED ST	122 1300 CLERICAL O/T	3,000		3,000		3,000		0
924 ADULT ED ST	123 1300 POLICE AND FIRE O/T	10,361		10,361		10,361		0
924 ADULT ED ST	202 1300 HEALTH/HOSPITAL INS	13,520		14,061		14,061		0
924 ADULT ED ST	207 1300 SOCIAL SECURITY	13,000		13,000		13,000		0
924 ADULT ED ST	580 1300 PROFESSIONAL DEVELOP.	2,333		2,333		2,333		0
924 ADULT ED ST	590 1300 OTHER PURCHASED SERVICE	2,175		2,175		2,175		0
924 ADULT ED ST	611 1300 INSTRUCTIONAL SUPPLIES	2,000		2,000		2,000		0
924 ADULT ED ST	641 1300 TEXTBOOKS/WORKBOOKS	12,477		12,477		12,477		0
<b>** Program Totals **</b>	<b>ADULT ED STATE PROVIDER</b>	<b>283,515</b>	<b>[.9]</b>	<b>283,515</b>	<b>[.9]</b>	<b>283,515</b>	<b>[.9]</b>	<b>0</b>



## 2016-2017 Grant Budget

### 926 AFTER SCHOOL (ALTA)

*Location 49 ALL DISTRICT*

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
926 AFTER SCHOO	104 2210 TEACHER EXTRA SERVICE	35,845	35,845	35,845	0
926 AFTER SCHOO	117 2210 OTHER SALARY	5,000	5,000	5,000	0
926 AFTER SCHOO	330 2210 OTHER PROF AND TECH SVS	47,611	47,611	47,611	0
926 AFTER SCHOO	511 2210 PUPIL TRANS/FIELD TRIPS	10,035	10,035	10,035	0
926 AFTER SCHOO	611 2210 INSTRUCTIONAL SUPPLIES	6,790	6,790	6,790	0
<b>** Program Totals **</b>	<b>AFTER SCHOOL (ALTA)</b>	<b>105,281</b>	<b>105,281</b>	<b>105,281</b>	<b>0</b>



## 2016-2017 Grant Budget

### 920 AITE SUMMER ACADEMY

<i>Location 35 ACAD OF INFO TECH - AITE</i>				2015-2016	2016-2017	2016-2017	2016-2017
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
920 AITE SUMMER	104	1130	TEACHER EXTRA SERVICE	37,847	37,847	37,847	0
920 AITE SUMMER	511	1130	PUPIL TRANS/FIELD TRIPS	17,760	17,760	17,760	0
920 AITE SUMMER	611	1130	INSTRUCTIONAL SUPPLIES	2,722	2,722	2,722	0
<b>** Program Totals ** AITE SUMMER ACADEMY</b>				<b>58,329</b>	<b>58,329</b>	<b>58,329</b>	<b>0</b>



## 2016-2017 Grant Budget

### 944 ALLIANCE GRANT

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	197,409	[3.0]	206,748	[3.0]	206,748	[3.0]	0
944 ALLIANCE GR	115	2210	PARAEDUCATOR	23,225	[1.0]	26,135	[1.0]	26,135	[1.0]	0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	235,183	[3.0]	241,990	[3.0]	241,990	[3.0]	0
944 ALLIANCE GR	115	2210	PARAEDUCATOR	32,784	[1.0]	33,588	[1.0]	33,588	[1.0]	0
<i>Location 49 ALL DISTRICT</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	79,321	[1.0]	83,276	[1.0]	83,276	[1.0]	0
944 ALLIANCE GR	102	2210	ADMIN. CERTIFIED	0		60,000	[.4]	60,000	[.4]	0
944 ALLIANCE GR	104	2210	TEACHER EXTRA SERVICE	350,000		290,000		290,000		0
944 ALLIANCE GR	113	2210	ADMIN. NON-CERTIFIED	129,900	[1.0]	132,960	[1.0]	132,960	[1.0]	0
944 ALLIANCE GR	117	2210	OTHER SALARY	155,609		172,640		172,640		0
944 ALLIANCE GR	202	2210	HEALTH/HOSPITAL INS	254,910		265,106		265,106		0
944 ALLIANCE GR	330	2210	OTHER PROF AND TECH SVS	980,829		980,829		980,829		0
944 ALLIANCE GR	511	2210	PUPIL TRANS/FIELD TRIPS	106,350		106,350		106,350		0
944 ALLIANCE GR	611	2210	INSTRUCTIONAL SUPPLIES	360,887		306,785		306,785		0
<b>** Program Totals **</b>	<b>ALLIANCE GRANT</b>			<b>2,906,407</b>	<b>[10.0]</b>	<b>2,906,407</b>	<b>[10.4]</b>	<b>2,906,407</b>	<b>[10.4]</b>	<b>0</b>



## 2016-2017 Grant Budget

### 951 ALLIANCE SCHOOL BUILD

*Location 49 ALL DISTRICT*

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
951 ALLIANCE SC	420 2210 REPAIR,MAINT & CLEANING	2,680,000	0	0	0
<b>** Program Totals **</b>	<b>ALLIANCE SCHOOL BUILD</b>	<b>2,680,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 2016-2017 Grant Budget

### 950 APPLES PRESCHOOL PROG

<i>Location 43 SPECIAL ED &amp; PUPIL SVCS</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
950 APPLES PRESC	114	1200	CLERICAL/TECHNICAL	44,640	[1.0]	47,043	[1.0]	47,043	[1.0]	0
950 APPLES PRESC	202	1200	HEALTH/HOSPITAL INS	9,718		10,106		10,106		0
950 APPLES PRESC	323	1200	PUPIL SERVICES	55,000		55,000		55,000		0
950 APPLES PRESC	611	1200	INSTRUCTIONAL SUPPLIES	89,377		83,618		83,618		0
<i>Location 55 RIPPOWAM - PRE-K</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
950 APPLES PRESC	115	1200	PARAEDUCATOR	31,265	[1.0]	34,233	[1.0]	34,233	[1.0]	0
<b>** Program Totals **</b>	<b>APPLES PRESCHOOL PROG</b>			<b>230,000</b>	<b>[2.0]</b>	<b>230,000</b>	<b>[2.0]</b>	<b>230,000</b>	<b>[2.0]</b>	<b>0</b>





## 2016-2017 Grant Budget

### 915 BILINGUAL EDUCATION

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
915 BILINGUAL E	115	1250	PARAEDUCATOR	20,807	[1.0]	23,347	[1.0]	23,347	[1.0]	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
915 BILINGUAL E	101	1250	TEACHERS SALARY	53,463	[1.0]	55,998	[1.0]	55,998	[1.0]	0
915 BILINGUAL E	115	1250	PARAEDUCATOR	20,807	[1.0]	23,347	[1.0]	23,347	[1.0]	0
<i>Location 49 ALL DISTRICT</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
915 BILINGUAL E	117	1250	OTHER SALARY	5,000		3,000		3,000		0
915 BILINGUAL E	202	1250	HEALTH/HOSPITAL INS	28,910		30,066		30,066		0
915 BILINGUAL E	325	1250	PARENT ACTIVITIES	2,000		229		229		0
915 BILINGUAL E	511	1250	PUPIL TRANS/FIELD TRIPS	2,000		2,000		2,000		0
915 BILINGUAL E	611	1250	INSTRUCTIONAL SUPPLIES	6,606		1,606		1,606		0
<b>** Program Totals **</b>	<b>BILINGUAL EDUCATION</b>			<b>139,593</b>	<b>[3.0]</b>	<b>139,593</b>	<b>[3.0]</b>	<b>139,593</b>	<b>[3.0]</b>	<b>0</b>



## 2016-2017 Grant Budget

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**952 DISTRICT TECH UPGRADES**

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<i>Location 49 ALL DISTRICT</i>				<b>2015-2016</b>	<b>2016-2017</b>	<b>2016-2017</b>	<b>2016-2017</b>
<b>Program</b>	<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>	<b>BOE Approved</b>	<b>Final Approval</b>
952 DISTRICT TEC	730	2210	EQUIPMENT INSTRUCTION	351,230	0	0	0
<b>** Program Totals **</b>	<b>DISTRICT TECH UPGRADES</b>			<b>351,230</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 2016-2017 Grant Budget

### 942 EDUC OF HOMELESS YOUTH

<i>Location 43 SPECIAL ED &amp; PUPIL SVCS</i>				2015-2016	2016-2017	2016-2017	2016-2017
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
942 EDUC OF HOM	330	1200	OTHER PROF AND TECH SVS	5,000	0	0	0
942 EDUC OF HOM	611	1200	INSTRUCTIONAL SUPPLIES	10,000	0	0	0
<b>** Program Totals **</b>	<b>EDUC OF HOMELESS YOUTH</b>			<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 2016-2017 Grant Budget

932 ERATE

*Location 49 ALL DISTRICT*

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
932 ERATE	730 2225 EQUIPMENT INSTRUCTION	386,154	386,154	386,154	0
<b>** Program Totals **</b>	<b>ERATE</b>	<b>386,154</b>	<b>386,154</b>	<b>386,154</b>	<b>0</b>



## 2016-2017 Grant Budget

### 929 EXCESS COST/AGENCY PLCM

<i>Location 43 SPECIAL ED &amp; PUPIL SVCS</i>					
<b>Program</b>	<b>Object/Function</b>	<b>2015-2016 Budget</b>	<b>2016-2017 Supt. Request</b>	<b>2016-2017 BOE Approved</b>	<b>2016-2017 Final Approval</b>
929 EXCESS COST/	560 1200 TUITION	4,600,000	4,700,000	4,700,000	0
<b>** Program Totals **</b>	<b>EXCESS COST/AGENCY PLCM</b>	<b>4,600,000</b>	<b>4,700,000</b>	<b>4,700,000</b>	<b>0</b>



## 2016-2017 Grant Budget

### 917 EXTENDED SCHOOL HOURS

*Location 49 ALL DISTRICT*

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
917 EXTENDED SC 104 2210	TEACHER EXTRA SERVICE	75,000	75,000	75,000	0
917 EXTENDED SC 115 2210	PARAEDUCATOR	9,433	9,433	9,433	0
917 EXTENDED SC 117 2210	OTHER SALARY	10,000	10,000	10,000	0
917 EXTENDED SC 330 2210	OTHER PROF AND TECH SVS	188,181	188,181	188,181	0
917 EXTENDED SC 611 2210	INSTRUCTIONAL SUPPLIES	10,000	10,000	10,000	0
<b>** Program Totals **</b>	<b>EXTENDED SCHOOL HOURS</b>	<b>292,614</b>	<b>292,614</b>	<b>292,614</b>	<b>0</b>



## 2016-2017 Grant Budget

### 943 IMMIGRANT & YOUTH ED

*Location 49 ALL DISTRICT*

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
943 IMMIGRANT &	115 1250 PARAEDUCATOR	0	[1.0]		
943 IMMIGRANT &	117 1250 OTHER SALARY	10,000	0	0	0
943 IMMIGRANT &	325 1250 PARENT ACTIVITIES	2,000	0	0	0
943 IMMIGRANT &	511 1250 PUPIL TRANS/FIELD TRIPS	4,000	0	0	0
943 IMMIGRANT &	641 1250 TEXTBOOKS/WORKBOOKS	11,559	0	0	0
943 IMMIGRANT &	730 1250 EQUIPMENT INSTRUCTION	8,003	0	0	0
<b>** Program Totals **</b>	<b>IMMIGRANT &amp; YOUTH ED</b>	<b>35,562</b>	<b>[1.0]</b>	<b>0</b>	<b>0</b>



## 2016-2017 Grant Budget

### 918 INTERDISTRICT MAGNET

*Location 09 NEW SCHOOL at 200 Straw*

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
918 INTERDISTRICT	101 1110 TEACHERS SALARY	0	485,000 [5.0]	485,000 [5.0]	0
918 INTERDISTRICT	104 1110 TEACHER EXTRA SERVICE	0	35,000	35,000	0
918 INTERDISTRICT	109 1110 SUBSTITUTES COVERAGE	0	17,000	17,000	0
918 INTERDISTRICT	202 1110 HEALTH/HOSPITAL INS	0	29,701	29,701	0
918 INTERDISTRICT	322 1110 INSTR PROG IMPROV SVS	0	40,000	40,000	0
918 INTERDISTRICT	511 1110 PUPIL TRANS/FIELD TRIPS	0	3,000	3,000	0
918 INTERDISTRICT	550 1110 PRINTING EXPENSES	0	6,857	6,857	0
918 INTERDISTRICT	580 1110 PROFESSIONAL DEVELOP.	0	18,000	18,000	0
918 INTERDISTRICT	641 1110 TEXTBOOKS/WORKBOOKS	0	4,000	4,000	0
918 INTERDISTRICT	690 1110 OFFICE SUPPLIES	0	5,000	5,000	0
918 INTERDISTRICT	730 1110 EQUIPMENT INSTRUCTION	0	6,442	6,442	0

*Location 10 ROGERS INTERNATL SCHOOL*

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
918 INTERDISTRICT	101 1110 TEACHERS SALARY	1,801,719 [22.5]	1,854,714 [22.5]	1,854,714 [22.5]	0
918 INTERDISTRICT	115 1110 PARAEDUCATOR	150,359 [5.0]	157,963 [5.0]	157,963 [5.0]	0
918 INTERDISTRICT	202 1110 HEALTH/HOSPITAL INS	471,881	490,756	490,756	0
918 INTERDISTRICT	330 1110 OTHER PROF AND TECH SVS	144,387	123,679	123,679	0
918 INTERDISTRICT	611 1110 INSTRUCTIONAL SUPPLIES	230,804	172,038	172,038	0
918 INTERDISTRICT	730 1110 EQUIPMENT INSTRUCTION	65,000	65,000	65,000	0

**\*\* Program Totals \*\* INTERDISTRICT MAGNET 2,864,150 [27.5] 3,514,150 [32.5] 3,514,150 [32.5] 0**





## 2016-2017 Grant Budget

### 919 INTERDISTRICT MAGNET

<i>Location 35 ACAD OF INFO TECH - AITE</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
919 INTERDISTRICT	101	1130	TEACHERS SALARY	1,864,843	[21.8]	1,934,060	[21.8]	1,934,060	[21.8]	0
919 INTERDISTRICT	115	1130	PARAEDUCATOR	94,707	[3.0]	98,635	[3.0]	98,635	[3.0]	0
919 INTERDISTRICT	202	1130	HEALTH/HOSPITAL INS	388,217		403,746		403,746		0
919 INTERDISTRICT	323	1130	PUPIL SERVICES	30,000		15,000		15,000		0
919 INTERDISTRICT	325	1130	PARENT ACTIVITIES	4,000		4,000		4,000		0
919 INTERDISTRICT	330	1130	OTHER PROF AND TECH SVS	25,000		15,000		15,000		0
919 INTERDISTRICT	511	1130	PUPIL TRANS/FIELD TRIPS	4,000		4,000		4,000		0
919 INTERDISTRICT	580	1130	PROFESSIONAL DEVELOP.	10,000		10,000		10,000		0
919 INTERDISTRICT	590	1130	OTHER PURCHASED SERVICE	68,000		38,000		38,000		0
919 INTERDISTRICT	611	1130	INSTRUCTIONAL SUPPLIES	100,233		66,559		66,559		0
919 INTERDISTRICT	691	1130	OTHER SUPPLIES	10,000		10,000		10,000		0
919 INTERDISTRICT	730	1130	EQUIPMENT INSTRUCTION	425,635		425,635		425,635		0
919 INTERDISTRICT	890	1130	DUES AND FEES	4,000		4,000		4,000		0
<b>** Program Totals **</b>	<b>INTERDISTRICT MAGNET</b>			<b>3,028,635</b>	<b>[24.8]</b>	<b>3,028,635</b>	<b>[24.8]</b>	<b>3,028,635</b>	<b>[24.8]</b>	<b>0</b>



## 2016-2017 Grant Budget

**931 JROTC**

<i>Location 32 WESTHILL HIGH SCHOOL</i>					
<b>Program</b>	<b>Object/Function</b>	<b>2015-2016 Budget</b>	<b>2016-2017 Supt. Request</b>	<b>2016-2017 BOE Approved</b>	<b>2016-2017 Final Approval</b>
931 JROTC	101 1131 TEACHERS SALARY	72,311	[.6] 73,538	[.6] 73,538	[.6] 0
<b>** Program Totals **</b>	<b>JROTC</b>	<b>72,311</b>	<b>[.6] 73,538</b>	<b>[.6] 73,538</b>	<b>[.6] 0</b>



## 2016-2017 Grant Budget

### 937 MAGNET TRANSPORTATION

<i>Location 49 ALL DISTRICT</i>				2015-2016	2016-2017	2016-2017	2016-2017
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	511	1110	PUPIL TRANS/FIELD TRIPS	119,525	147,685	147,685	0
937 MAGNET TRA	511	1130	PUPIL TRANS/FIELD TRIPS	119,464	119,464	119,464	0
<b>** Program Totals **</b>	<b>MAGNET TRANSPORTATION</b>			<b>238,989</b>	<b>267,149</b>	<b>267,149</b>	<b>0</b>



## 2016-2017 Grant Budget

### 921 MEDICAID

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	57,384	[2.0]	57,384	[2.0]	57,384	[2.0]	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	20,807	[1.0]	23,347	[1.0]	23,347	[1.0]	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	28,692	[1.0]	28,692	[1.0]	28,692	[1.0]	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	84,006	[3.0]	84,810	[3.0]	84,810	[3.0]	0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	28,692	[1.0]	28,692	[1.0]	28,692	[1.0]	0
<i>Location 21 CLOONAN MIDDLE SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	101 2100 TEACHERS SALARY	161,961	[2.0]					
<i>Location 43 SPECIAL ED &amp; PUPIL SVCS</i>		2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	101 2100 TEACHERS SALARY	6,412	[.1]	6,682	[.1]	6,682	[.1]	0



## 2016-2017 Grant Budget

921 MEDICAID	202 2100	HEALTH/HOSPITAL INS	119,726	124,515	124,515	0
921 MEDICAID	323 1200	PUPIL SERVICES	1,000,000	70,000	70,000	0
921 MEDICAID	330 2100	OTHER PROF AND TECH SVS	50,080	50,080	50,080	0

<i>Location 55 RIPPOWAM - PRE-K</i>			2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	101 2100	TEACHERS SALARY	57,704	[.9]	60,139	[.9]	60,139	[.9]	0
921 MEDICAID	114 2100	CLERICAL/TECHNICAL	47,187	[1.0]	49,727	[1.0]	49,727	[1.0]	0
921 MEDICAID	115 1200	PARAEDUCATOR	22,778	[1.0]	25,640	[1.0]	25,640	[1.0]	0
<b>** Program Totals **</b>			<b>1,685,429</b>	<b>[13.0]</b>	<b>609,708</b>	<b>[11.0]</b>	<b>609,708</b>	<b>[11.0]</b>	<b>0</b>



## 2016-2017 Grant Budget

**938 NSL PROG SCHOOL EQUIP**

<i>Location 49 ALL DISTRICT</i>				<b>2015-2016</b>	<b>2016-2017</b>	<b>2016-2017</b>	<b>2016-2017</b>
<b>Program</b>	<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>	<b>BOE Approved</b>	<b>Final Approval</b>
938 NSL PROG SCH	730	2210	EQUIPMENT INSTRUCTION	19,048	0	0	0
<b>** Program Totals **</b>	<b>NSL PROG SCHOOL EQUIP</b>			<b>19,048</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 2016-2017 Grant Budget

### 916 PERKINS VOC & TECH

*Location 32 WESTHILL HIGH SCHOOL*

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
916 PERKINS VOC	101 1151 TEACHERS SALARY	70,545	[1.0]	0	0	0

*Location 49 ALL DISTRICT*

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
916 PERKINS VOC	117 1151 OTHER SALARY	17,858		97,787	97,787	0
916 PERKINS VOC	202 1151 HEALTH/HOSPITAL INS	9,384		0	0	0
916 PERKINS VOC	330 1151 OTHER PROF AND TECH SVS	13,725		13,725	13,725	0
916 PERKINS VOC	511 1151 PUPIL TRANS/FIELD TRIPS	7,225		7,225	7,225	0
916 PERKINS VOC	580 1151 PROFESSIONAL DEVELOP.	5,480		5,480	5,480	0
916 PERKINS VOC	611 1151 INSTRUCTIONAL SUPPLIES	14,857		14,857	14,857	0
916 PERKINS VOC	730 1151 EQUIPMENT INSTRUCTION	64,280		64,280	64,280	0

**\*\* Program Totals \*\* PERKINS VOC & TECH 203,354 [1.0] 203,354 203,354 0**



## 2016-2017 Grant Budget

### 913 PRIORITY SCHOOL

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>			2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	105,168	[1.0]	106,746	[1.0]	106,746	[1.0]	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>			2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	105,168	[1.0]	106,746	[1.0]	106,746	[1.0]	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>			2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	105,168	[1.0]	106,746	[1.0]	106,746	[1.0]	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>			2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	78,904	[1.0]	83,074	[1.0]	83,074	[1.0]	0
913 PRIORITY SCH	115	2210 PARAEDUCATOR	32,784	[1.0]	33,588	[1.0]	33,588	[1.0]	0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>			2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	106,342	[1.0]	108,278	[1.0]	108,278	[1.0]	0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>			2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	134,086	[1.5]	143,216	[1.5]	143,216	[1.5]	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>			2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval





## 2016-2017 Grant Budget

913 PRIORITY SCH	101 2210	TEACHERS SALARY	85,781	[1.0]	88,491	[1.0]	88,491	[1.0]	0
<b>Location 11 ROXBURY ELEMENTARY SCHOOL</b>			<b>2015-2016 Budget</b>		<b>2016-2017 Supt. Request</b>		<b>2016-2017 BOE Approved</b>		<b>2016-2017 Final Approval</b>
913 PRIORITY SCH	101 2210	TEACHERS SALARY	142,458	[1.5]	149,926	[1.5]	149,926	[1.5]	0
<b>Location 13 SPRINGDALE ELEM SCHOOL</b>			<b>2015-2016 Budget</b>		<b>2016-2017 Supt. Request</b>		<b>2016-2017 BOE Approved</b>		<b>2016-2017 Final Approval</b>
913 PRIORITY SCH	101 2210	TEACHERS SALARY	106,102	[1.0]	107,680	[1.0]	107,680	[1.0]	0
<b>Location 14 STARK ELEMENTARY SCHOOL</b>			<b>2015-2016 Budget</b>		<b>2016-2017 Supt. Request</b>		<b>2016-2017 BOE Approved</b>		<b>2016-2017 Final Approval</b>
913 PRIORITY SCH	101 2210	TEACHERS SALARY	106,342	[1.0]	107,920	[1.0]	107,920	[1.0]	0
<b>Location 15 STILLMEADOW ELEM SCHOOL</b>			<b>2015-2016 Budget</b>		<b>2016-2017 Supt. Request</b>		<b>2016-2017 BOE Approved</b>		<b>2016-2017 Final Approval</b>
913 PRIORITY SCH	101 2210	TEACHERS SALARY	105,168	[1.0]	106,746	[1.0]	106,746	[1.0]	0
<b>Location 32 WESTHILL HIGH SCHOOL</b>			<b>2015-2016 Budget</b>		<b>2016-2017 Supt. Request</b>		<b>2016-2017 BOE Approved</b>		<b>2016-2017 Final Approval</b>
913 PRIORITY SCH	101 2210	TEACHERS SALARY	106,342	[1.0]	107,920	[1.0]	107,920	[1.0]	0
<b>Location 49 ALL DISTRICT</b>			<b>2015-2016 Budget</b>		<b>2016-2017 Supt. Request</b>		<b>2016-2017 BOE Approved</b>		<b>2016-2017 Final Approval</b>
913 PRIORITY SCH	101 2210	TEACHERS SALARY	93,611	[1.3]	96,958	[1.3]	96,958	[1.3]	0
913 PRIORITY SCH	102 2210	ADMIN. CERTIFIED	280,948	[1.8]	287,265	[1.8]	287,265	[1.8]	0
913 PRIORITY SCH	104 2210	TEACHER EXTRA SERVICE	17,619		0		0		0
913 PRIORITY SCH	114 2210	CLERICAL/TECHNICAL	54,580	[.7]	57,519	[.7]	57,519	[.7]	0
913 PRIORITY SCH	202 2210	HEALTH/HOSPITAL INS	278,282		407,715		407,715		0
913 PRIORITY SCH	330 2210	OTHER PROF AND TECH SVS	116,949		46,949		46,949		0





## 2016-2017 Grant Budget

### 914 SCHOOL ACCOUNTABILITY

*Location 49 ALL DISTRICT*

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
914 SCHOOL ACC	102 1400 ADMIN. CERTIFIED	35,000	35,000	35,000	0
914 SCHOOL ACC	104 1400 TEACHER EXTRA SERVICE	250,000	250,000	250,000	0
914 SCHOOL ACC	117 1400 OTHER SALARY	33,209	33,209	33,209	0
914 SCHOOL ACC	611 1400 INSTRUCTIONAL SUPPLIES	21,859	21,859	21,859	0
<b>** Program Totals **</b>	<b>SCHOOL ACCOUNTABILITY</b>	<b>340,068</b>	<b>340,068</b>	<b>340,068</b>	<b>0</b>



## 2016-2017 Grant Budget

### 934 SCHOOL READINESS

<i>Location 43 SPECIAL ED &amp; PUPIL SVCS</i>				2015-2016	2016-2017		2016-2017		2016-2017	
Program	Object/Function			Budget	Supt. Request		BOE Approved		Final Approval	
934 SCHOOL READ	202	1235	HEALTH/HOSPITAL INS	3,895	0		0		0	
<i>Location 55 RIPPOWAM - PRE-K</i>				2015-2016	2016-2017		2016-2017		2016-2017	
Program	Object/Function			Budget	Supt. Request		BOE Approved		Final Approval	
934 SCHOOL READ	101	1235	TEACHERS SALARY	64,887	[1.0]	66,194	[1.0]	66,194	[1.0]	0
934 SCHOOL READ	115	1235	PARAEDUCATOR	21,218	[1.0]	23,806	[1.0]	23,806	[1.0]	0
<b>** Program Totals **</b>				<b>90,000</b>	<b>[2.0]</b>	<b>90,000</b>	<b>[2.0]</b>	<b>90,000</b>	<b>[2.0]</b>	<b>0</b>



## 2016-2017 Grant Budget

**936 SEA PRESIDENT**

<i>Location 49 ALL DISTRICT</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
936 SEA PRESIDEN	101	2800	TEACHERS SALARY	32,972	[.4]	33,794	[.4]	33,794	[.4]	0
<b>** Program Totals ** SEA PRESIDENT</b>				<b>32,972</b>	<b>[.4]</b>	<b>33,794</b>	<b>[.4]</b>	<b>33,794</b>	<b>[.4]</b>	<b>0</b>



## 2016-2017 Grant Budget

### 941 SMART START

*Location 49 ALL DISTRICT*

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
941 SMART START	420 2210 REPAIR,MAINT & CLEANING	19,000	0	0	0
941 SMART START	730 2210 EQUIPMENT INSTRUCTION	56,000	0	0	0
<b>** Program Totals **</b>	<b>SMART START</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 2016-2017 Grant Budget

### 912 SMART START (OPERATION)

<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
912 SMART START	101	2210	TEACHERS SALARY	75,000	[1.0]	75,000	[1.0]	75,000	[1.0]	0
<b>** Program Totals **</b>	<b>SMART START (OPERATION)</b>			<b>75,000</b>	<b>[1.0]</b>	<b>75,000</b>	<b>[1.0]</b>	<b>75,000</b>	<b>[1.0]</b>	<b>0</b>



## 2016-2017 Grant Budget

### 939 TITANS AT TURN OF RIVER

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2015-2016	2016-2017	2016-2017	2016-2017
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
939 TITANS AT TU	104	2210	TEACHER EXTRA SERVICE	29,012	29,012	29,012	0
939 TITANS AT TU	117	2210	OTHER SALARY	5,000	5,000	5,000	0
939 TITANS AT TU	330	2210	OTHER PROF AND TECH SVS	97,948	97,948	97,948	0
939 TITANS AT TU	511	2210	PUPIL TRANS/FIELD TRIPS	17,124	17,124	17,124	0
939 TITANS AT TU	611	2210	INSTRUCTIONAL SUPPLIES	2,947	2,947	2,947	0
<b>** Program Totals **</b>	<b>TITANS AT TURN OF RIVER</b>			<b>152,031</b>	<b>152,031</b>	<b>152,031</b>	<b>0</b>





## 2016-2017 Grant Budget

### 901 TITLE I BASIC

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	128,684	[1.5]	131,452	[1.5]	131,452	[1.5]	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	74,910	[1.0]	78,834	[1.0]	78,834	[1.0]	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	91,195	[1.0]	98,970	[1.0]	98,970	[1.0]	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	96,807	[1.0]	98,220	[1.0]	98,220	[1.0]	0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	91,195	[1.0]	98,970	[1.0]	98,970	[1.0]	0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	127,510	[1.5]	130,278	[1.5]	130,278	[1.5]	0
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	105,168	[1.0]	106,746	[1.0]	106,746	[1.0]	0



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<i>Location 14 STARK ELEMENTARY SCHOOL</i>				2015-2016		2016-2017	2016-2017	2016-2017	2016-2017	
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval	
901 TITLE I BASIC	101	1250	TEACHERS SALARY	106,102	[1.0]	107,680	[1.0]	107,680	[1.0]	0
<i>Location 15 STILLMEADOW ELEM SCHOOL</i>				2015-2016		2016-2017	2016-2017	2016-2017	2016-2017	
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval	
901 TITLE I BASIC	101	1250	TEACHERS SALARY	74,949	[1.0]	78,904	[1.0]	78,904	[1.0]	0
<i>Location 17 WESTOVER MAGNET ELEM SCH</i>				2015-2016		2016-2017	2016-2017	2016-2017	2016-2017	
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval	
901 TITLE I BASIC	101	1250	TEACHERS SALARY	94,206	[1.0]	95,619	[1.0]	95,619	[1.0]	0
<i>Location 25 TRAILBLAZER CHARTER SCH</i>				2015-2016		2016-2017	2016-2017	2016-2017	2016-2017	
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval	
901 TITLE I BASIC	117	1250	OTHER SALARY	6,079		2,500		2,500		0
<i>Location 49 ALL DISTRICT</i>				2015-2016		2016-2017	2016-2017	2016-2017	2016-2017	
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval	
901 TITLE I BASIC	101	1250	TEACHERS SALARY	29,702	[.3]	33,335	[.3]	33,335	[.3]	0
901 TITLE I BASIC	102	1250	ADMIN. CERTIFIED	379,708	[2.4]	387,981	[2.4]	387,981	[2.4]	0
901 TITLE I BASIC	104	1250	TEACHER EXTRA SERVICE	400,000		400,000		400,000		0
901 TITLE I BASIC	109	1250	SUBSTITUTES COVERAGE	50,000		50,000		50,000		0
901 TITLE I BASIC	114	1250	CLERICAL/TECHNICAL	52,697	[.8]	55,013	[.8]	55,013	[.8]	0
901 TITLE I BASIC	115	1250	PARAEDUCATOR	50,000		50,000		50,000		0
901 TITLE I BASIC	117	1250	OTHER SALARY	147,498		91,265		91,265		0
901 TITLE I BASIC	117	3700	OTHER SALARY	11,725		11,726		11,726		0
901 TITLE I BASIC	202	1250	HEALTH/HOSPITAL INS	266,027		276,669		276,669		0
901 TITLE I BASIC	330	1250	OTHER PROF AND TECH SVS	365,058		365,058		365,058		0
901 TITLE I BASIC	330	3700	OTHER PROF AND TECH SVS	230		230		230		0
901 TITLE I BASIC	511	1250	PUPIL TRANS/FIELD TRIPS	60,000		60,000		60,000		0



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901	TITLE I BASIC	611	1250	INSTRUCTIONAL SUPPLIES	100,459	100,459	100,459	0
901	TITLE I BASIC	611	3700	INSTRUCTIONAL SUPPLIES	5,428	5,428	5,428	0
901	TITLE I BASIC	730	1250	EQUIPMENT INSTRUCTION	25,000	25,000	25,000	0
<b>** Program Totals **</b>				<b>TITLE I BASIC</b>	<b>2,940,337</b>	<b>[14.5]</b>	<b>2,940,337</b>	<b>[14.5]</b>
							<b>2,940,337</b>	<b>0</b>



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### 905 TITLE IIA TEACHERS

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>			2015-2016		2016-2017	2016-2017	2016-2017	2016-2017	
Program	Object/Function		Budget		Supt. Request	BOE Approved	BOE Approved	Final Approval	
905 TITLE IIA TEA	101	2210 TEACHERS SALARY	53,350	[.5]	54,139	[.5]	54,139	[.5]	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>			2015-2016		2016-2017	2016-2017	2016-2017	2016-2017	
Program	Object/Function		Budget		Supt. Request	BOE Approved	BOE Approved	Final Approval	
905 TITLE IIA TEA	101	2210 TEACHERS SALARY	58,540	[1.0]	61,073	[1.0]	61,073	[1.0]	0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>			2015-2016		2016-2017	2016-2017	2016-2017	2016-2017	
Program	Object/Function		Budget		Supt. Request	BOE Approved	BOE Approved	Final Approval	
905 TITLE IIA TEA	101	2210 TEACHERS SALARY	95,577	[1.0]	97,011	[1.0]	97,011	[1.0]	0
<i>Location 14 STARK ELEMENTARY SCHOOL</i>			2015-2016		2016-2017	2016-2017	2016-2017	2016-2017	
Program	Object/Function		Budget		Supt. Request	BOE Approved	BOE Approved	Final Approval	
905 TITLE IIA TEA	101	2210 TEACHERS SALARY	72,243	[1.0]	74,949	[1.0]	74,949	[1.0]	0
<i>Location 49 ALL DISTRICT</i>			2015-2016		2016-2017	2016-2017	2016-2017	2016-2017	
Program	Object/Function		Budget		Supt. Request	BOE Approved	BOE Approved	Final Approval	
905 TITLE IIA TEA	102	2210 ADMIN. CERTIFIED	15,963	[.1]	16,302	[.1]	16,302	[.1]	0
905 TITLE IIA TEA	114	2210 CLERICAL/TECHNICAL	29,305	[.5]	30,362	[.5]	30,362	[.5]	0
905 TITLE IIA TEA	202	2210 HEALTH/HOSPITAL INS	68,612		71,356		71,356		0
905 TITLE IIA TEA	330	2210 OTHER PROF AND TECH SVS	50,652		39,050		39,050		0
905 TITLE IIA TEA	330	3700 OTHER PROF AND TECH SVS	53,714		53,714		53,714		0
905 TITLE IIA TEA	580	2210 PROFESSIONAL DEVELOP.	20,808		20,808		20,808		0
905 TITLE IIA TEA	580	3700 PROFESSIONAL DEVELOP.	11,327		11,327		11,327		0
905 TITLE IIA TEA	611	3700 INSTRUCTIONAL SUPPLIES	5,790		5,790		5,790		0



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<b>** Program Totals **</b>	<b>TITLE IIA TEACHERS</b>	<b>535,881</b>	<b>[4.1]</b>	<b>535,881</b>	<b>[4.1]</b>	<b>535,881</b>	<b>[4.1]</b>	<b>0</b>
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**909 TITLE IIIA ELL**

<i>Location 03 HART MAGNET ELEM SCHOOL</i>				<b>2015-2016</b>		<b>2016-2017</b>		<b>2016-2017</b>		<b>2016-2017</b>
<b>Program</b>	<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>
909 TITLE IIIA ELL	101	1250	TEACHERS SALARY	78,061	[1.0]	79,232	[1.0]	79,232	[1.0]	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				<b>2015-2016</b>		<b>2016-2017</b>		<b>2016-2017</b>		<b>2016-2017</b>
<b>Program</b>	<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>
909 TITLE IIIA ELL	101	1250	TEACHERS SALARY	72,243	[1.0]	74,949	[1.0]	74,949	[1.0]	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>				<b>2015-2016</b>		<b>2016-2017</b>		<b>2016-2017</b>		<b>2016-2017</b>
<b>Program</b>	<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>
909 TITLE IIIA ELL	101	1250	TEACHERS SALARY	66,245	[.7]	74,722	[.7]	74,722	[.7]	0
<i>Location 49 ALL DISTRICT</i>				<b>2015-2016</b>		<b>2016-2017</b>		<b>2016-2017</b>		<b>2016-2017</b>
<b>Program</b>	<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>
909 TITLE IIIA ELL	104	1250	TEACHER EXTRA SERVICE	19,155		4,655		4,655		0
909 TITLE IIIA ELL	202	1250	HEALTH/HOSPITAL INS	53,642		55,788		55,788		0
909 TITLE IIIA ELL	330	1250	OTHER PROF AND TECH SVS	10,000		10,000		10,000		0
909 TITLE IIIA ELL	611	1250	INSTRUCTIONAL SUPPLIES	15,000		15,000		15,000		0
909 TITLE IIIA ELL	730	1250	EQUIPMENT INSTRUCTION	2,000		2,000		2,000		0
<b>** Program Totals **</b>	<b>TITLE IIIA ELL</b>			<b>316,346</b>	<b>[2.7]</b>	<b>316,346</b>	<b>[2.7]</b>	<b>316,346</b>	<b>[2.7]</b>	<b>0</b>



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### 907 TITLE IV IDEA SEC 611

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>				2015-2016	2016-2017		2016-2017		2016-2017	
Program	Object/Function			Budget	Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	0		0		0	0	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	28,692	[1.0]	28,692	[1.0]	28,692	[1.0]	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>				2015-2016	2016-2017		2016-2017		2016-2017	
Program	Object/Function			Budget	Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	109,069	[1.0]	110,705	[1.0]	110,705	[1.0]	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	27,360	[1.0]	27,360	[1.0]	27,360	[1.0]	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2015-2016	2016-2017		2016-2017		2016-2017	
Program	Object/Function			Budget	Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	0		0		0	0	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	22,778	[1.0]	25,640	[1.0]	25,640	[1.0]	0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>				2015-2016	2016-2017		2016-2017		2016-2017	
Program	Object/Function			Budget	Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	0		0		0	0	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	33,412	[1.0]	34,233	[1.0]	34,233	[1.0]	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>				2015-2016	2016-2017		2016-2017		2016-2017	
Program	Object/Function			Budget	Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	80,112	[1.0]	82,648	[1.0]	82,648	[1.0]	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	28,492	[1.0]	28,492	[1.0]	28,492	[1.0]	0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>				2015-2016	2016-2017		2016-2017		2016-2017	
Program	Object/Function			Budget	Supt. Request		BOE Approved		Final Approval	



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907 TITLE IV IDEA	115 1235	PARAEDUCATOR	30,648	[1.0]	31,414	[1.0]	31,414	[1.0]	0
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<i>Location 13 SPRINGDALE ELEM SCHOOL</i>			2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	91,195	[1.0]	98,970	[1.0]	98,970	[1.0]	0
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	89,968	[3.0]	90,771	[3.0]	90,771	[3.0]	0

<i>Location 14 STARK ELEMENTARY SCHOOL</i>			2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	180,921	[2.0]	185,044	[2.0]	185,044	[2.0]	0
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	86,290	[3.0]	90,607	[3.0]	90,607	[3.0]	0

<i>Location 15 STILLMEADOW ELEM SCHOOL</i>			2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	91,195	[1.0]	98,970	[1.0]	98,970	[1.0]	0

<i>Location 21 CLOONAN MIDDLE SCHOOL</i>			2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	64,677	[2.0]	68,465	[2.0]	68,465	[2.0]	0

<i>Location 22 DOLAN MIDDLE SCHOOL</i>			2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	68,689	[1.0]	71,224	[1.0]	71,224	[1.0]	0
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	31,265	[1.0]	33,633	[1.0]	33,633	[1.0]	0

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>			2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	95,140	[1.0]	96,553	[1.0]	96,553	[1.0]	0
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	61,476	[2.0]	62,280	[2.0]	62,280	[2.0]	0





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<i>Location 24 SCOFIELD MAGNET MIDDLE SC</i>			2015-2016		2016-2017	2016-2017	2016-2017	2016-2017
Program	Object/Function		Budget		Supt. Request	BOE Approved	BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	95,223	[1.0]	102,964	[1.0]	102,964 [1.0] 0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	21,218	[1.0]	23,806	[1.0]	23,806 [1.0] 0
<i>Location 25 TRAILBLAZER CHARTER SCH</i>			2015-2016		2016-2017	2016-2017	2016-2017	2016-2017
Program	Object/Function		Budget		Supt. Request	BOE Approved	BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	0		0		0
<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>			2015-2016		2016-2017	2016-2017	2016-2017	2016-2017
Program	Object/Function		Budget		Supt. Request	BOE Approved	BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	124,687	[2.0]	130,908	[2.0]	130,908 [2.0] 0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	59,140	[2.0]	62,080	[2.0]	62,080 [2.0] 0
<i>Location 31 STAMFORD HIGH SCHOOL</i>			2015-2016		2016-2017	2016-2017	2016-2017	2016-2017
Program	Object/Function		Budget		Supt. Request	BOE Approved	BOE Approved	Final Approval
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	19,803	[1.0]	21,748	[1.0]	21,748 [1.0] 0
<i>Location 32 WESTHILL HIGH SCHOOL</i>			2015-2016		2016-2017	2016-2017	2016-2017	2016-2017
Program	Object/Function		Budget		Supt. Request	BOE Approved	BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	157,307	[1.6]	159,667	[1.6]	159,667 [1.6] 0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	23,225	[1.0]	26,135	[1.0]	26,135 [1.0] 0
<i>Location 35 ACAD OF INFO TECH - AITE</i>			2015-2016		2016-2017	2016-2017	2016-2017	2016-2017
Program	Object/Function		Budget		Supt. Request	BOE Approved	BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	106,700	[1.0]	108,278	[1.0]	108,278 [1.0] 0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	32,784	[1.0]	33,588	[1.0]	33,588 [1.0] 0



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<i>Location 37 STAMFORD ACADEMY</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	53,350	[.5]	54,139	[.5]	54,139	[.5]	0
<i>Location 43 SPECIAL ED &amp; PUPIL SVCS</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	174,321	[1.9]	179,911	[1.9]	179,911	[1.9]	0
907 TITLE IV IDEA	117	1235	OTHER SALARY	234,357		114,216		114,216		0
907 TITLE IV IDEA	202	1235	HEALTH/HOSPITAL INS	608,199		632,527		632,527		0
907 TITLE IV IDEA	202	3700	HEALTH/HOSPITAL INS	40,843		40,000		40,000		0
907 TITLE IV IDEA	560	1235	TUITION	0		75,000		75,000		0
907 TITLE IV IDEA	611	1235	INSTRUCTIONAL SUPPLIES	10,000		10,000		10,000		0
<i>Location 55 RIPPOWAM - PRE-K</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	149,414	[1.5]	152,344	[1.5]	152,344	[1.5]	0
907 TITLE IV IDEA	101	3700	TEACHERS SALARY	177,402	[1.0]	106,746	[1.0]	106,746	[1.0]	0
<i>Location 61 ROXBURY SCHOOL - ASD</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	63,607	[1.0]	66,151	[1.0]	66,151	[1.0]	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	115,637	[4.0]	117,207	[4.0]	117,207	[4.0]	0
<i>Location 77 NORTHEAST SCHOOL - ASD</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	51,455	[2.0]	56,935	[2.0]	56,935	[2.0]	0
<b>** Program Totals **</b>	<b>TITLE IV IDEA SEC 611</b>			<b>3,540,051</b>	<b>[48.5]</b>	<b>3,540,051</b>	<b>[48.5]</b>	<b>3,540,051</b>	<b>[48.5]</b>	<b>0</b>



## 2016-2017 Grant Budget

**911 TITLE IV IDEA SEC 619**

<i>Location 43 SPECIAL ED &amp; PUPIL SVCS</i>				<b>2015-2016</b>	<b>2016-2017</b>		<b>2016-2017</b>		<b>2016-2017</b>	
<b>Program</b>	<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
911 TITLE IV IDEA	202	1235	HEALTH/HOSPITAL INS	7,972	836		836		0	
<i>Location 55 RIPPOWAM - PRE-K</i>				<b>2015-2016</b>	<b>2016-2017</b>		<b>2016-2017</b>		<b>2016-2017</b>	
<b>Program</b>	<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
911 TITLE IV IDEA	101	1235	TEACHERS SALARY	86,178	[1.0]	93,314	[1.0]	93,314	[1.0]	0
<b>** Program Totals **</b>				<b>94,150</b>	<b>[1.0]</b>	<b>94,150</b>	<b>[1.0]</b>	<b>94,150</b>	<b>[1.0]</b>	<b>0</b>



## 2016-2017 Grant Budget

### 945 UPWARD BOUND

*Location 49 ALL DISTRICT*

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval
945 UPWARD BOU	104 2210 TEACHER EXTRA SERVICE	80,000		80,000		80,000		0
945 UPWARD BOU	113 2210 ADMIN. NON-CERTIFIED	47,500	[1.0]	48,687	[1.0]	48,687	[1.0]	0
945 UPWARD BOU	202 2210 HEALTH/HOSPITAL INS	9,247		9,880		9,880		0
945 UPWARD BOU	511 2210 PUPIL TRANS/FIELD TRIPS	43,000		43,000		43,000		0
945 UPWARD BOU	580 2210 PROFESSIONAL DEVELOP.	4,280		4,280		4,280		0
945 UPWARD BOU	590 2210 OTHER PURCHASED SERVICE	7,662		7,662		7,662		0
945 UPWARD BOU	611 2210 INSTRUCTIONAL SUPPLIES	58,311		56,491		56,491		0
<b>** Program Totals **</b>	<b>UPWARD BOUND</b>	<b>250,000</b>	<b>[1.0]</b>	<b>250,000</b>	<b>[1.0]</b>	<b>250,000</b>	<b>[1.0]</b>	<b>0</b>



## 2016-2017 Grant Budget

### 947 VOCATIONAL AGRICULTURE

<i>Location 32 WESTHILL HIGH SCHOOL</i>				<b>2015-2016</b>		<b>2016-2017</b>		<b>2016-2017</b>		<b>2016-2017</b>
<b>Program</b>	<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>
947 VOCATIONAL	115	1151	PARAEDUCATOR	32,784	[1.0]	33,588	[1.0]	33,588	[1.0]	0
<i>Location 49 ALL DISTRICT</i>				<b>2015-2016</b>		<b>2016-2017</b>		<b>2016-2017</b>		<b>2016-2017</b>
<b>Program</b>	<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>
947 VOCATIONAL	202	1151	HEALTH/HOSPITAL INS	25,908		26,020		26,020		0
947 VOCATIONAL	611	1151	INSTRUCTIONAL SUPPLIES	46,453		45,537		45,537		0
947 VOCATIONAL	730	1151	EQUIPMENT INSTRUCTION	94,022		94,022		94,022		0
<b>** Program Totals **</b>	<b>VOCATIONAL AGRICULTURE</b>			<b>199,167</b>	<b>[1.0]</b>	<b>199,167</b>	<b>[1.0]</b>	<b>199,167</b>	<b>[1.0]</b>	<b>0</b>
<b>*** Grand Totals ***</b>				<b>31,866,361</b>	<b>[178.1]</b>	<b>28,357,009</b>	<b>[179.5]</b>	<b>28,357,009</b>	<b>[179.5]</b>	<b>0</b>