



Stephanie Woodman
AITE, Grade 12

Madelyn Bautista
Turn of River Middle School



Revenue



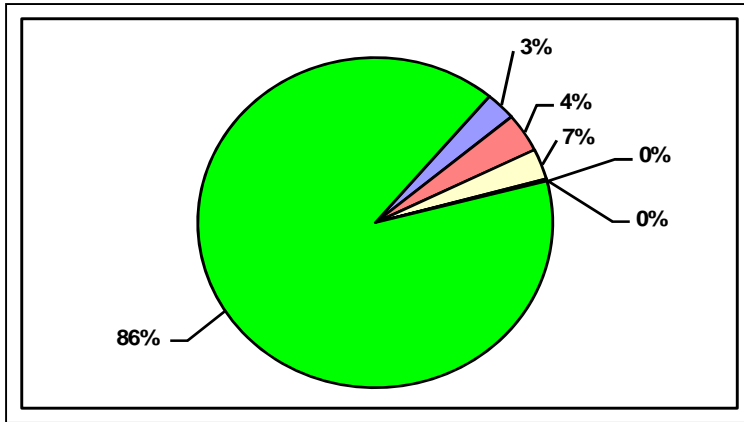
Natalie Kovalskiy
Dolan Middle School, Grade 7



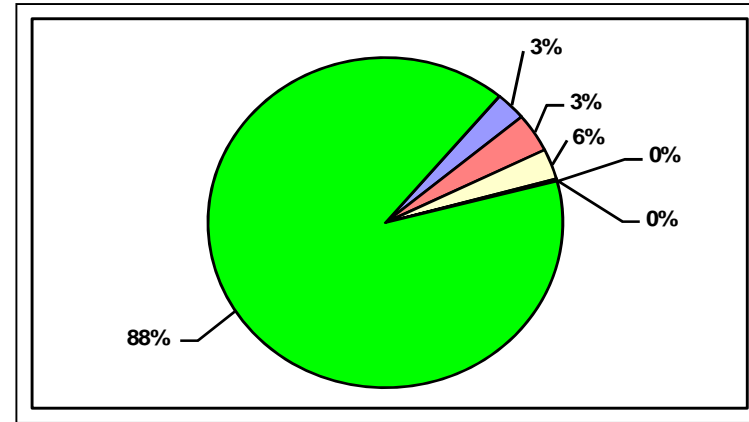
Brian Somady
Rippowam Middle School, Grade 7

2016-17 BUDGET OF THE STAMFORD PUBLIC SCHOOLS TOTAL REVENUE BUDGET

2015-16



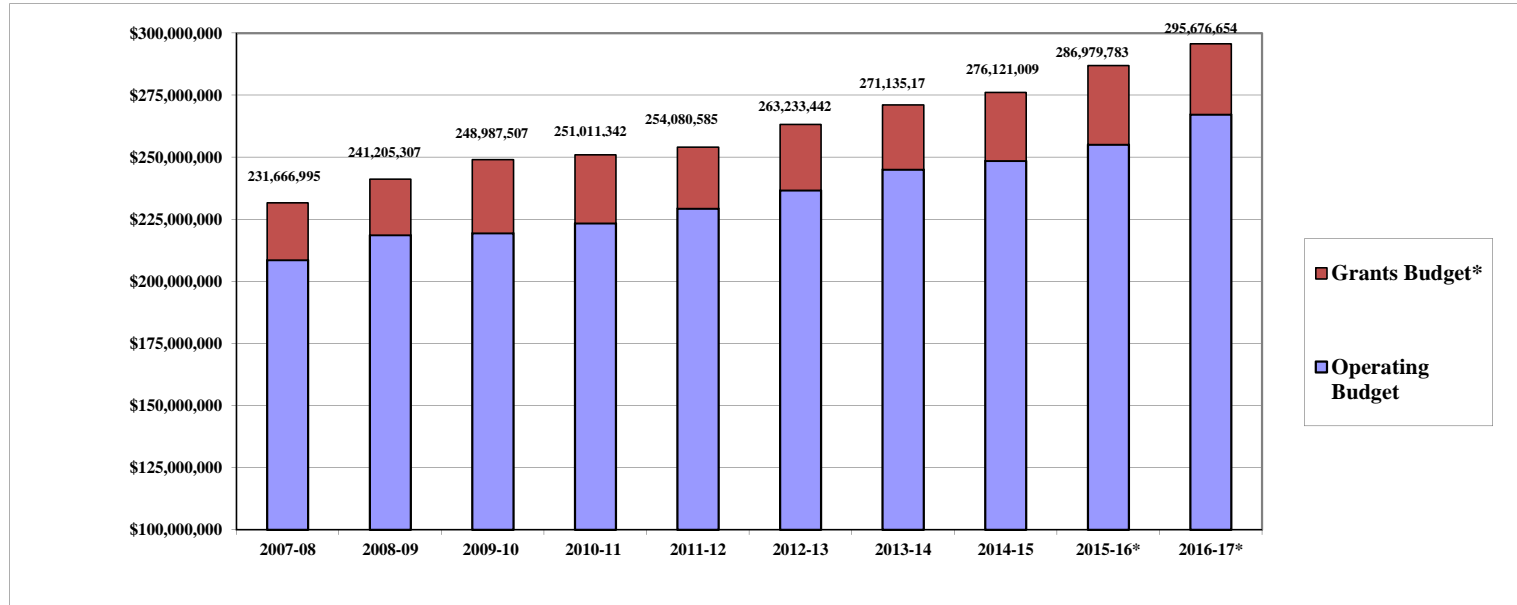
2016-17



City of Stamford- Operating Budget	\$246,608,527	85.9%
State Grants	\$20,861,814	7.3%
Federal Grants	\$10,741,575	3.7%
State Entitlements	\$8,334,795	2.9%
Private and Other Grants	\$262,972	0.1%
Other Income	\$170,100	0.1%
Total Operating & Grant Budget	\$286,979,783	100.0%

City of Stamford- Operating Budget	\$258,648,668	87.5%
State Grants	\$18,514,696	6.3%
Federal Grants	\$9,744,601	3.3%
State Entitlements	\$8,334,795	2.8%
Private and Other Grants	\$263,794	0.1%
Other Income	\$170,100	0.1%
Total Operating & Grant Budget	\$295,676,654	100.0%

2016-17 BUDGET OF THE STAMFORD PUBLIC SCHOOLS REVENUE BY SOURCE



	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16*	2016-17*
Operating Budget	\$208,532,549	\$218,609,176	\$219,408,146	\$223,382,203	\$229,275,948	\$236,717,158	\$245,072,959	\$248,574,216	\$255,113,422	\$267,153,563
Grants Budget*	\$23,134,446	\$22,596,131	\$29,579,361	\$27,629,139	\$24,804,637	\$26,516,284	\$26,062,218	\$27,546,793	\$31,866,361	\$28,523,091
Total	\$231,666,995	\$241,205,307	\$248,987,507	\$251,011,342	\$254,080,585	\$263,233,442	\$271,135,177	\$276,121,009	\$286,979,783	\$295,676,654

* = grant award amount or latest estimate as of budget printing date

**2016-17 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
GENERAL FUND REVENUE TO CITY OF STAMFORD**

	2010-11* Actual	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-15 Actual	2015-16** Estimated	2016-17** Estimated
REVENUE STATE OF CONNECTICUT							
Education Cost Sharing***	\$6,829,298	\$8,066,574	\$7,894,337	\$7,925,459	\$8,120,437	\$7,978,877	\$7,978,877
Public Transportation	\$775,482	\$75,457	\$54,217	\$78,927	\$95,896	\$89,568	\$89,568
Non-Public Transportation	\$401,870	\$43,441	\$30,892	\$52,488	\$70,551	\$60,832	\$60,832
Special Education Equity	\$48,132	\$48,132					
Vocational Agriculture Operating Grant****	\$111,035	\$110,464	\$154,998	\$154,998	\$208,198	\$205,518	\$205,518
TOTAL STATE REVENUE	\$8,165,817	\$8,344,068	\$8,134,444	\$8,211,872	\$8,495,082	\$8,334,795	\$8,334,795
OTHER REVENUE							
Tuitions	\$55,320	\$49,983	\$101,874	\$120,769	\$171,130	\$170,000	\$170,000
Miscellaneous	\$6,057	\$2,908	\$415	\$205		\$100	\$100
TOTAL OTHER REVENUE	\$61,377	\$52,891	\$102,289	\$120,974	\$171,130	\$170,100	\$170,100
TOTAL REVENUE	\$8,227,194	\$8,396,959	\$8,236,733	\$8,332,846	\$8,666,212	\$8,504,895	\$8,504,895
TOTAL OPERATING BUDGET	\$223,382,203	\$229,275,948	\$236,717,158	\$245,072,959	\$248,574,216	\$255,113,422	\$267,153,563
NET COST TO CITY	\$215,155,009	\$220,878,989	\$228,480,425	\$236,740,113	\$239,908,004	\$246,608,527	\$258,648,668

*= a one-time reduction in grand list ranking greatly increased 2010-11 transportation revenue

**= latest estimate based on best available information

***= does not include Alliance District Grant which is shown in Section 9 as "Grant Revenue"

****= does not include additional Vo-Ag supplement of \$199,167 which is shown in Section 9 as "Grant Revenue"