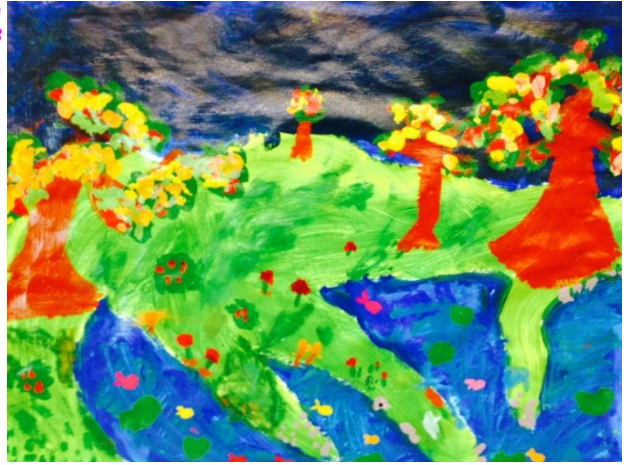




*Genesis Criollo Cudlar
Stillmeadow School, Grade 1*



*Erika Schreiber
Westhill High School*



*Brady O'Sullivan
Davenport Ridge School, Grade 3*



*Jaxson Husted
Roxbury School, Grade 4*

Grants



*Briana Brito
KT Murphy School, Grade 3*

**2016-17 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
GRANTS AND OTHER REVENUES**

GRANTS	SOURCE	Estimated* 2015-16	FTE 2015-16	Estimated* 2016-17	FTE 2016-17	DESCRIPTION
21 st Century Learning at Dolan	Federal	\$180,000		\$180,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21 st Century Learning at Cloonan Middle School	Federal	\$180,000		\$180,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21 st Century Learning at K.T. Murphy School	Federal	\$152,000		\$114,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
Adult Education - Cooperating Eligible Entities	State	\$30,521		\$30,521		To support literacy volunteers to facilitate coordination of services for Adult Education
Adult Education - English Lit/Civics	Federal	\$35,000	0.1	\$35,000	0.1	To provide Civics Instruction/diploma credit and ESL services
Adult Education - Comprehensive	Federal	\$120,000	0.2	\$120,000	0.2	To supplement Adult Education through Federal Funding
Adult Education - State	State	\$283,515	0.9	\$274,726	0.9	To provide the state share of Stamford's Adult Education Program
After School Grant - A.L.T.A.	State	\$105,281		\$95,595		To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students. A.L.T.A - "Aspiring Leadership Through Action;" focused on an after-school program for Hispanic students in grades 9-12.
After School Grant - Titans at Turn of River	State	\$152,031		\$138,044		To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students.
AITE Summer Academy	State	\$58,329		\$51,738		To enhance summer program offerings at AITE
Alliance Grant	State	\$2,906,407	10.0	\$2,850,860	10.4	The Alliance District Grant provides additional Education Cost Sharing (ECS) funds which are distributed to 30 Connecticut School Districts. The grant funds are to be allocated for the purpose of raising student performance and closing the achievement gap.
Alliance Districts School Buildings Program	State	\$2,680,000				To provide new funds to Connecticut's Alliance School Districts looking to improve the condition of the schools in greatest need, that are not generally eligible for funding, or previously authorized under a school building project pursuant to Chapter 173 of the Connecticut General Statutes.
APPLES Preschool Program	Tuition	\$230,000	2.0	\$230,000	2.0	To provide high quality early childhood education to all children. The program enables children with disabilities to learn alongside their non-disabled peers in a safe, nurturing environment.
Bilingual Education	State	\$139,593	3.0	\$126,610	3.0	To help assist Limited English Proficient students with the acquisition of English content areas and assistance in the process of acceleration
District Technology Upgrades	State	\$351,230				The purpose of this grant is to assist school districts to put more computers in the classrooms and increase internet bandwidth in schools across Connecticut, as schools continue to implement Connecticut Core Standards and administer computer-adaptive tests aligned to these standards.

Italics denotes 2 year grants

*Latest estimate

GRANTS	SOURCE	Estimated*	FTE	Estimated*	FTE	DESCRIPTION
		2015-16	2015-16	2016-17	2016-17	
Education of Homeless Youth	Federal	\$15,000				To assist local and regional boards of education with the facilitation of the enrollment, attendance and success of homeless children and youth in schools through the availability of funds under the McKinney-Vento Homeless Assistance Act.
Excess Cost and Agency Placement	State	\$4,600,000		\$4,700,000		This grant is for Special Education students who are placed by the state and district and exceed the average per-pupil cost. For students placed by the district, the grant pays for educational cost greater than 4.5 times the average per-pupil cost. For students placed by other state agencies, the grant pays for educational cost greater than 1 times the average per pupil cost. For 2016-17 the assumption is that the state will pay out approximately 75% of the formula entitlement.
Extended School Hours	State	\$292,614		\$292,614		To fund after-school programs in grades K-12 in the areas of academics, enrichment, and recreation. This grant is awarded based on school application rank.
<i>Immigrant and Youth Education</i>	Federal	\$35,562	1.0			To assist districts that experience unexpectedly large increases in their student population due to immigration
Interdistrict Magnet School Grant - AITE	State	\$3,028,635	24.8	\$2,919,604	24.8	To accommodate the out-of-district students enrolled in the Magnet School Program at AITE
Interdistrict Magnet Grant - Rogers	State	\$2,864,150	27.5	\$3,387,641	32.5	To accommodate the out-of-district students enrolled in the Magnet School Program at the Rogers-EMS building. For 2016-17 \$650,000 was added for the new elementary school at 200 Strawberry Hill Avenue.
JROTC	Federal	\$72,311	0.6	\$73,538	0.6	To fund a portion of the Reserve Officer Training Corp. Program in the school district
Medicaid	Federal	\$1,685,429	13.0	\$1,541,000	13.0	Reimbursement grant based on services provided by the Pupil Services Department to eligible students
NSL Program School Equipment	State	\$19,048				To provide funding to allow School Food Authorities to purchase equipment needed to meet the new nutritional standards for schools
Out-of-Town Magnet School Transportation	State	\$238,989		\$267,149		To reimburse the district for out-of-district students attending the Magnet Program at AITE & Rogers (including the new elementary school at 200 Strawberry Hill Avenue location)
Perkins Voc. & Tech. Educ. Act	Federal	\$203,354	1.0	\$203,354		To support career and technology education and training in district high schools
Priority School District	State	\$2,332,236	17.8	\$2,201,631	17.8	To decrease the drop-out rate, close the "achievement gap" and increase parental involvement
School Accountability-Summer School	State	\$340,068		\$340,068		To assist with the implementation of the Summer School Program
School Readiness	State	\$90,000	2.0	\$90,000	2.0	To provide access to high quality Pre-K Programs
SEA President	SEA	\$32,972	0.4	\$33,794	0.4	Portion of SEA President's salary paid for by the SEA Union
Smart Start	State	\$75,000	1.0	\$75,000	1.0	To provide funding for capital expenses to establish or expand a Preschool Program
Smart Start (Operations)	State	\$75,000				To provide funding for operating expenses related to establishing or expanding a Preschool Program
<i>Title I Improving Basic Programs</i>	Federal	\$2,940,337	14.5	\$2,940,337	14.5	To supplement the educational process in reading and math in grades K-5 for qualified schools
<i>Title II, Part A, Teacher & Principal Training (CSR)</i>	Federal	\$535,881	4.1	\$535,881	4.1	To provide professional development for certified staff in grades K-12 district-wide and support NCLB efforts. To assist districts in class size reduction

Italics denotes 2 year grants

*Latest estimate

GRANTS	SOURCE	Estimated*	FTE	Estimated*	FTE	DESCRIPTION
		2015-16	2015-16	2016-17	2016-17	
<i>Title III, Part A, English Language Acquisition</i>	Federal	\$316,346	2.7	\$316,346	2.7	To assist all limited English proficient students to become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading and mathematics.
<i>Title IV, IDEA - Part B, Section 611</i>	Federal	\$3,540,051	48.5	\$3,540,051	48.5	To supplement the district's effort to provide Special Education Services
<i>Title IV, IDEA - Part B, Section 619</i>	Federal	\$94,150	1.0	\$94,150	1.0	To supplement the district's effort to provide Special Education Services to Preschool students
Universal Services Fund/E-Rate	Federal	\$386,154		\$386,154		To reimburse districts for "plain old telephone" service and other eligible items by the Universal Services Fund
Upward Bound	Federal	\$250,000	1.0	\$250,000	1.0	To provide fundamental support to students in their preparation for college entrance. The program provides opportunities for participants to succeed in their pre-college performance and ultimately in their higher education pursuits.
Vocational Agriculture and Technology Education	State	\$199,167	1.0	\$190,603	1.0	To support the Vocational Agriculture Program at Westhill High School
TOTAL GRANTS REVENUE		\$31,866,361	178.1	\$28,806,009	181.5	
NUMBER OF GRANTS		38		34		

Italics denotes 2 year grants
*Latest estimate



2016-2017 Grant Budget

928 21ST CENTURY CLOONAN

<i>Location 21 CLOONAN MIDDLE SCHOOL</i>				2015-2016	2016-2017	2016-2017	2016-2017
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
928 21ST CENTUR	104	2210	TEACHER EXTRA SERVICE	74,867	74,867	74,867	74,867
928 21ST CENTUR	115	2210	PARAEDUCATOR	10,000	10,000	10,000	10,000
928 21ST CENTUR	117	2210	OTHER SALARY	15,000	15,000	15,000	15,000
928 21ST CENTUR	330	2210	OTHER PROF AND TECH SVS	66,429	66,429	66,429	66,429
928 21ST CENTUR	511	2210	PUPIL TRANS/FIELD TRIPS	12,370	12,370	12,370	12,370
928 21ST CENTUR	611	2210	INSTRUCTIONAL SUPPLIES	1,334	1,334	1,334	1,334
** Program Totals **	21ST CENTURY CLOONAN			180,000	180,000	180,000	180,000



2016-2017 Grant Budget

946 21ST CENTURY DOLAN

Location 22 DOLAN MIDDLE SCHOOL

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
946 21ST CENTUR	104 2210 TEACHER EXTRA SERVICE	83,155	83,155	83,155	83,155
946 21ST CENTUR	117 2210 OTHER SALARY	10,000	10,000	10,000	10,000
946 21ST CENTUR	330 2210 OTHER PROF AND TECH SVS	71,710	71,710	71,710	71,710
946 21ST CENTUR	511 2210 PUPIL TRANS/FIELD TRIPS	10,215	10,215	10,215	10,215
946 21ST CENTUR	611 2210 INSTRUCTIONAL SUPPLIES	4,920	4,920	4,920	4,920
** Program Totals **	21ST CENTURY DOLAN	180,000	180,000	180,000	180,000



2016-2017 Grant Budget

927 21ST CENTURY KT MURPHY

<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2015-2016	2016-2017	2016-2017	2016-2017
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
927 21ST CENTUR	104	2210	TEACHER EXTRA SERVICE	45,000	32,405	32,405	32,405
927 21ST CENTUR	117	2210	OTHER SALARY	11,540	10,000	10,000	10,000
927 21ST CENTUR	330	2210	OTHER PROF AND TECH SVS	84,950	63,713	63,713	63,713
927 21ST CENTUR	511	2210	PUPIL TRANS/FIELD TRIPS	6,825	5,119	5,119	5,119
927 21ST CENTUR	611	2210	INSTRUCTIONAL SUPPLIES	3,685	2,763	2,763	2,763
** Program Totals **	21ST CENTURY KT MURPHY			152,000	114,000	114,000	114,000



2016-2017 Grant Budget

925 ADULT ED CEE

<i>Location 48 ADULT EDUCATION BUILDING</i>				2015-2016	2016-2017	2016-2017	2016-2017
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
925 ADULT ED CE	321	1300	CONTRACTED SERVICES	30,521	30,521	30,521	30,521
** Program Totals **	ADULT ED CEE			30,521	30,521	30,521	30,521



2016-2017 Grant Budget

923 ADULT ED COMPREHENSIVE

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval	
923 ADULT ED CO	101 1300 TEACHERS SALARY	18,841	[.2]	19,124	[.2]	19,124	[.2]	19,124	[.2]
923 ADULT ED CO	104 1300 TEACHER EXTRA SERVICE	74,673		74,673		74,673		74,673	
923 ADULT ED CO	114 1300 CLERICAL/TECHNICAL	2,100		2,100		2,100		2,100	
923 ADULT ED CO	115 1300 PARAEDUCATOR	14,400		14,400		14,400		14,400	
923 ADULT ED CO	202 1300 HEALTH/HOSPITAL INS	2,014		2,095		2,095		2,095	
923 ADULT ED CO	580 1300 PROFESSIONAL DEVELOP.	1,200		1,200		1,200		1,200	
923 ADULT ED CO	590 1300 OTHER PURCHASED SERVICE	1,250		1,250		1,250		1,250	
923 ADULT ED CO	611 1300 INSTRUCTIONAL SUPPLIES	1,262		1,262		1,262		1,262	
923 ADULT ED CO	641 1300 TEXTBOOKS/WORKBOOKS	4,260		3,896		3,896		3,896	
** Program Totals ** ADULT ED COMPREHENSIVE		120,000	[.2]	120,000	[.2]	120,000	[.2]	120,000	[.2]



2016-2017 Grant Budget

922 ADULT ED ENG LIT/CIVICS

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval	
922 ADULT ED EN	101 1300 TEACHERS SALARY	9,421	[.1]	9,655	[.1]	9,655	[.1]	9,655	[.1]
922 ADULT ED EN	104 1300 TEACHER EXTRA SERVICE	20,266		20,266		20,266		20,266	
922 ADULT ED EN	202 1300 HEALTH/HOSPITAL INS	3,175		3,302		3,302		3,302	
922 ADULT ED EN	641 1300 TEXTBOOKS/WORKBOOKS	2,138		1,777		1,777		1,777	
** Program Totals **	ADULT ED ENG LIT/CIVICS	35,000	[.1]	35,000	[.1]	35,000	[.1]	35,000	[.1]



2016-2017 Grant Budget

924 ADULT ED STATE PROVIDER

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
924 ADULT ED ST	101 1300 TEACHERS SALARY	28,262	[.3] 28,872	[.3] 28,872	[.3] 28,872
924 ADULT ED ST	102 1300 ADMIN. CERTIFIED	44,488	[.3] 45,440	[.3] 45,440	[.3] 45,440
924 ADULT ED ST	104 1300 TEACHER EXTRA SERVICE	126,628	123,982	123,982	119,982
924 ADULT ED ST	114 1300 CLERICAL/TECHNICAL	16,352	[.3] 16,895	[.3] 16,895	[.3] 16,895
924 ADULT ED ST	115 1300 PARAEDUCATOR	8,919	8,919	8,919	8,919
924 ADULT ED ST	122 1300 CLERICAL O/T	3,000	3,000	3,000	3,000
924 ADULT ED ST	123 1300 POLICE AND FIRE O/T	10,361	10,361	10,361	7,861
924 ADULT ED ST	202 1300 HEALTH/HOSPITAL INS	13,520	14,061	14,061	14,061
924 ADULT ED ST	207 1300 SOCIAL SECURITY	13,000	13,000	13,000	13,000
924 ADULT ED ST	580 1300 PROFESSIONAL DEVELOP.	2,333	2,333	2,333	2,333
924 ADULT ED ST	590 1300 OTHER PURCHASED SERVICE	2,175	2,175	2,175	2,175
924 ADULT ED ST	611 1300 INSTRUCTIONAL SUPPLIES	2,000	2,000	2,000	2,000
924 ADULT ED ST	641 1300 TEXTBOOKS/WORKBOOKS	12,477	12,477	12,477	10,188
** Program Totals ** ADULT ED STATE PROVIDER		283,515	[.9] 283,515	[.9] 283,515	[.9] 274,726



2016-2017 Grant Budget

926 AFTER SCHOOL (ALTA)

Location 49 ALL DISTRICT

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
926 AFTER SCHOO	104 2210 TEACHER EXTRA SERVICE	35,845	35,845	35,845	32,345
926 AFTER SCHOO	117 2210 OTHER SALARY	5,000	5,000	5,000	4,500
926 AFTER SCHOO	330 2210 OTHER PROF AND TECH SVS	47,611	47,611	47,611	42,911
926 AFTER SCHOO	511 2210 PUPIL TRANS/FIELD TRIPS	10,035	10,035	10,035	9,535
926 AFTER SCHOO	611 2210 INSTRUCTIONAL SUPPLIES	6,790	6,790	6,790	6,304
** Program Totals **	AFTER SCHOOL (ALTA)	105,281	105,281	105,281	95,595



2016-2017 Grant Budget

920 AITE SUMMER ACADEMY

<i>Location 35 ACAD OF INFO TECH - AITE</i>				2015-2016	2016-2017	2016-2017	2016-2017
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
920 AITE SUMMER	104	1130	TEACHER EXTRA SERVICE	37,847	37,847	37,847	33,847
920 AITE SUMMER	511	1130	PUPIL TRANS/FIELD TRIPS	17,760	17,760	17,760	15,760
920 AITE SUMMER	611	1130	INSTRUCTIONAL SUPPLIES	2,722	2,722	2,722	2,131
** Program Totals **	AITE SUMMER ACADEMY			58,329	58,329	58,329	51,738



2016-2017 Grant Budget

944 ALLIANCE GRANT

Location 02 DAVENPORT RIDGE ELEM SCH

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	197,409	[3.0]	206,748	[3.0]	206,748	[3.0]	206,748	[3.0]
944 ALLIANCE GR	115 2210 PARAEDUCATOR	23,225	[1.0]	26,135	[1.0]	26,135	[1.0]	26,135	[1.0]

Location 11 ROXBURY ELEMENTARY SCHOOL

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	235,183	[3.0]	241,990	[3.0]	241,990	[3.0]	241,990	[3.0]
944 ALLIANCE GR	115 2210 PARAEDUCATOR	32,784	[1.0]	33,588	[1.0]	33,588	[1.0]	33,588	[1.0]

Location 49 ALL DISTRICT

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	79,321	[1.0]	83,276	[1.0]	83,276	[1.0]	83,276	[1.0]
944 ALLIANCE GR	102 2210 ADMIN. CERTIFIED	0		60,000	[.4]	60,000	[.4]		[.4]
944 ALLIANCE GR	104 2210 TEACHER EXTRA SERVICE	350,000		290,000		290,000		350,000	
944 ALLIANCE GR	113 2210 ADMIN. NON-CERTIFIED	129,900	[1.0]	132,960	[1.0]	132,960	[1.0]	132,960	[1.0]
944 ALLIANCE GR	117 2210 OTHER SALARY	155,609		172,640		172,640		172,640	
944 ALLIANCE GR	202 2210 HEALTH/HOSPITAL INS	254,910		265,106		265,106		265,106	
944 ALLIANCE GR	330 2210 OTHER PROF AND TECH SVS	980,829		980,829		980,829		925,282	
944 ALLIANCE GR	511 2210 PUPIL TRANS/FIELD TRIPS	106,350		106,350		106,350		106,350	
944 ALLIANCE GR	611 2210 INSTRUCTIONAL SUPPLIES	360,887		306,785		306,785		306,785	

**** Program Totals **** **ALLIANCE GRANT** **2,906,407** **[10.0]** **2,906,407** **[10.4]** **2,906,407** **[10.4]** **2,850,860** **[10.4]**



2016-2017 Grant Budget

951 ALLIANCE SCHOOL BUILD

Location 49 ALL DISTRICT

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
951 ALLIANCE SC	420 2210 REPAIR,MAINT & CLEANING	2,680,000	0	0	0
** Program Totals **	ALLIANCE SCHOOL BUILD	2,680,000	0	0	0



2016-2017 Grant Budget

950 APPLES PRESCHOOL PROG

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2015-2016		2016-2017		2016-2017		2016-2017	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
950 APPLES PRESC	114	1200	CLERICAL/TECHNICAL	44,640	[1.0]	47,043	[1.0]	47,043	[1.0]	47,043	[1.0]
950 APPLES PRESC	202	1200	HEALTH/HOSPITAL INS	9,718		10,106		10,106		10,106	
950 APPLES PRESC	323	1200	PUPIL SERVICES	55,000		55,000		55,000		55,000	
950 APPLES PRESC	611	1200	INSTRUCTIONAL SUPPLIES	89,377		83,618		83,618		83,618	
<i>Location 55 RIPPOWAM - PRE-K</i>				2015-2016		2016-2017		2016-2017		2016-2017	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
950 APPLES PRESC	115	1200	PARAEDUCATOR	31,265	[1.0]	34,233	[1.0]	34,233	[1.0]	34,233	[1.0]
** Program Totals **	APPLES PRESCHOOL PROG			230,000	[2.0]	230,000	[2.0]	230,000	[2.0]	230,000	[2.0]



2016-2017 Grant Budget

915 BILINGUAL EDUCATION

Location 23 TURN OF RIVER MIDDLE SCH

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval	
915 BILINGUAL E	115 1250 PARAEDUCATOR	20,807	[1.0]	23,347	[1.0]	23,347	[1.0]	23,347	[1.0]

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval	
915 BILINGUAL E	101 1250 TEACHERS SALARY	53,463	[1.0]	55,998	[1.0]	55,998	[1.0]	55,998	[1.0]
915 BILINGUAL E	115 1250 PARAEDUCATOR	20,807	[1.0]	23,347	[1.0]	23,347	[1.0]	23,347	[1.0]

Location 49 ALL DISTRICT

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval	
915 BILINGUAL E	117 1250 OTHER SALARY	5,000		3,000		3,000		0	
915 BILINGUAL E	202 1250 HEALTH/HOSPITAL INS	28,910		30,066		30,066		23,918	
915 BILINGUAL E	325 1250 PARENT ACTIVITIES	2,000		229		229		0	
915 BILINGUAL E	511 1250 PUPIL TRANS/FIELD TRIPS	2,000		2,000		2,000		0	
915 BILINGUAL E	611 1250 INSTRUCTIONAL SUPPLIES	6,606		1,606		1,606		0	

**** Program Totals ** BILINGUAL EDUCATION 139,593 [3.0] 139,593 [3.0] 139,593 [3.0] 126,610 [3.0]**



2016-2017 Grant Budget

952 DISTRICT TECH UPGRADES

<i>Location 49 ALL DISTRICT</i>				2015-2016	2016-2017	2016-2017	2016-2017
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
952 DISTRICT TEC	730	2210	EQUIPMENT INSTRUCTION	351,230	0	0	0
** Program Totals **	DISTRICT TECH UPGRADES			351,230	0	0	0



2016-2017 Grant Budget

942 EDUC OF HOMELESS YOUTH

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2015-2016	2016-2017	2016-2017	2016-2017
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
942 EDUC OF HOM	330	1200	OTHER PROF AND TECH SVS	5,000	0	0	0
942 EDUC OF HOM	611	1200	INSTRUCTIONAL SUPPLIES	10,000	0	0	0
** Program Totals **				EDUC OF HOMELESS YOUTH	15,000	0	0



2016-2017 Grant Budget

932 ERATE

Location 49 ALL DISTRICT

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
932 ERATE	730 2225 EQUIPMENT INSTRUCTION	386,154	386,154	386,154	386,154
** Program Totals **	ERATE	386,154	386,154	386,154	386,154



2016-2017 Grant Budget

929 EXCESS COST/AGENCY PLCM

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>					
Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
929 EXCESS COST/	560 1200 TUITION	4,600,000	4,700,000	4,700,000	4,700,000
** Program Totals **	EXCESS COST/AGENCY PLCM	4,600,000	4,700,000	4,700,000	4,700,000



2016-2017 Grant Budget

917 EXTENDED SCHOOL HOURS

Location 49 ALL DISTRICT

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
917 EXTENDED SC 104 2210	TEACHER EXTRA SERVICE	75,000	75,000	75,000	75,000
917 EXTENDED SC 115 2210	PARAEDUCATOR	9,433	9,433	9,433	9,433
917 EXTENDED SC 117 2210	OTHER SALARY	10,000	10,000	10,000	10,000
917 EXTENDED SC 330 2210	OTHER PROF AND TECH SVS	188,181	188,181	188,181	188,181
917 EXTENDED SC 611 2210	INSTRUCTIONAL SUPPLIES	10,000	10,000	10,000	10,000
** Program Totals **	EXTENDED SCHOOL HOURS	292,614	292,614	292,614	292,614



2016-2017 Grant Budget

943 IMMIGRANT & YOUTH ED

Location 49 ALL DISTRICT

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
943 IMMIGRANT &	115 1250 PARAEDUCATOR	0	[1.0]		
943 IMMIGRANT &	117 1250 OTHER SALARY	10,000	0	0	0
943 IMMIGRANT &	325 1250 PARENT ACTIVITIES	2,000	0	0	0
943 IMMIGRANT &	511 1250 PUPIL TRANS/FIELD TRIPS	4,000	0	0	0
943 IMMIGRANT &	641 1250 TEXTBOOKS/WORKBOOKS	11,559	0	0	0
943 IMMIGRANT &	730 1250 EQUIPMENT INSTRUCTION	8,003	0	0	0
** Program Totals **	IMMIGRANT & YOUTH ED	35,562	[1.0]	0	0



2016-2017 Grant Budget

918 INTERDISTRICT MAGNET

<i>Location 09 NEW SCHOOL at 200 Straw</i>				2015-2016	2016-2017	2016-2017	2016-2017	2016-2017	2016-2017		
Program	Object/Function			Budget	Supt. Request	BOE Approved	BOE Approved	Final Approval			
918 INTERDISTRICT	101	1110	TEACHERS SALARY	0	485,000	[5.0]	485,000	[5.0]	485,000	[5.0]	
918 INTERDISTRICT	104	1110	TEACHER EXTRA SERVICE	0	35,000		35,000		35,000		
918 INTERDISTRICT	109	1110	SUBSTITUTES COVERAGE	0	17,000		17,000		17,000		
918 INTERDISTRICT	202	1110	HEALTH/HOSPITAL INS	0	29,701		29,701		29,701		
918 INTERDISTRICT	322	1110	INSTR PROG IMPROV SVS	0	40,000		40,000		40,000		
918 INTERDISTRICT	511	1110	PUPIL TRANS/FIELD TRIPS	0	3,000		3,000		3,000		
918 INTERDISTRICT	550	1110	PRINTING EXPENSES	0	6,857		6,857		6,857		
918 INTERDISTRICT	580	1110	PROFESSIONAL DEVELOP.	0	18,000		18,000		18,000		
918 INTERDISTRICT	641	1110	TEXTBOOKS/WORKBOOKS	0	4,000		4,000		4,000		
918 INTERDISTRICT	690	1110	OFFICE SUPPLIES	0	5,000		5,000		5,000		
918 INTERDISTRICT	730	1110	EQUIPMENT INSTRUCTION	0	6,442		6,442		6,442		
<i>Location 10 ROGERS INTERNATL SCHOOL</i>				2015-2016	2016-2017	2016-2017	2016-2017	2016-2017	2016-2017		
Program	Object/Function			Budget	Supt. Request	BOE Approved	BOE Approved	Final Approval			
918 INTERDISTRICT	101	1110	TEACHERS SALARY	1,801,719	[22.5]	1,854,714	[22.5]	1,854,714	[22.5]	1,854,714	[22.5]
918 INTERDISTRICT	115	1110	PARAEDUCATOR	150,359	[5.0]	157,963	[5.0]	157,963	[5.0]	157,963	[5.0]
918 INTERDISTRICT	202	1110	HEALTH/HOSPITAL INS	471,881		490,756		490,756		490,756	
918 INTERDISTRICT	330	1110	OTHER PROF AND TECH SVS	144,387		123,679		123,679		123,679	
918 INTERDISTRICT	611	1110	INSTRUCTIONAL SUPPLIES	230,804		172,038		172,038		110,529	
918 INTERDISTRICT	730	1110	EQUIPMENT INSTRUCTION	65,000		65,000		65,000		0	
** Program Totals **	INTERDISTRICT MAGNET			2,864,150	[27.5]	3,514,150	[32.5]	3,514,150	[32.5]	3,387,641	[32.5]



2016-2017 Grant Budget

919 INTERDISTRICT MAGNET

Location 35 ACAD OF INFO TECH - AITE

Program	Object/Function	2015-2016		2016-2017		2016-2017		2016-2017	
		Budget		Supt. Request		BOE Approved		Final Approval	
919 INTERDISTRICT	101 1130 TEACHERS SALARY	1,864,843	[21.8]	1,934,060	[21.8]	1,934,060	[21.8]	1,934,060	[21.8]
919 INTERDISTRICT	115 1130 PARAEDUCATOR	94,707	[3.0]	98,635	[3.0]	98,635	[3.0]	98,635	[3.0]
919 INTERDISTRICT	202 1130 HEALTH/HOSPITAL INS	388,217		403,746		403,746		403,746	
919 INTERDISTRICT	323 1130 PUPIL SERVICES	30,000		15,000		15,000		15,000	
919 INTERDISTRICT	325 1130 PARENT ACTIVITIES	4,000		4,000		4,000		4,000	
919 INTERDISTRICT	330 1130 OTHER PROF AND TECH SVS	25,000		15,000		15,000		15,000	
919 INTERDISTRICT	511 1130 PUPIL TRANS/FIELD TRIPS	4,000		4,000		4,000		0	
919 INTERDISTRICT	580 1130 PROFESSIONAL DEVELOP.	10,000		10,000		10,000		10,000	
919 INTERDISTRICT	590 1130 OTHER PURCHASED SERVICE	68,000		38,000		38,000		23,000	
919 INTERDISTRICT	611 1130 INSTRUCTIONAL SUPPLIES	100,233		66,559		66,559		36,528	
919 INTERDISTRICT	691 1130 OTHER SUPPLIES	10,000		10,000		10,000		0	
919 INTERDISTRICT	730 1130 EQUIPMENT INSTRUCTION	425,635		425,635		425,635		375,635	
919 INTERDISTRICT	890 1130 DUES AND FEES	4,000		4,000		4,000		4,000	
** Program Totals **	INTERDISTRICT MAGNET	3,028,635	[24.8]	3,028,635	[24.8]	3,028,635	[24.8]	2,919,604	[24.8]



2016-2017 Grant Budget

931 JROTC

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval	
931 JROTC	101 1131 TEACHERS SALARY	72,311	[.6]	73,538	[.6]	73,538	[.6]	73,538	[.6]
** Program Totals **	JROTC	72,311	[.6]	73,538	[.6]	73,538	[.6]	73,538	[.6]



2016-2017 Grant Budget

937 MAGNET TRANSPORTATION

Location 49 ALL DISTRICT

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
937 MAGNET TRA	511 1110 PUPIL TRANS/FIELD TRIPS	119,525	147,685	147,685	147,685
937 MAGNET TRA	511 1130 PUPIL TRANS/FIELD TRIPS	119,464	119,464	119,464	119,464
** Program Totals **	MAGNET TRANSPORTATION	238,989	267,149	267,149	267,149



2016-2017 Grant Budget

921 MEDICAID

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2015-2016		2016-2017		2016-2017		2016-2017	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	115 1200 PARAEDUCATOR	57,384	[2.0]	57,384	[2.0]	57,384	[2.0]	57,384	[2.0]
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	115 1200 PARAEDUCATOR	20,807	[1.0]	23,347	[1.0]	23,347	[1.0]	23,347	[1.0]
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	115 1200 PARAEDUCATOR	28,692	[1.0]	28,692	[1.0]	28,692	[1.0]	28,692	[1.0]
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	115 1200 PARAEDUCATOR	84,006	[3.0]	84,810	[3.0]	84,810	[3.0]	84,810	[3.0]
<i>Location 07 NORTHEAST ELEM SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	115 1200 PARAEDUCATOR	28,692	[1.0]	28,692	[1.0]	28,692	[1.0]	28,692	[1.0]
<i>Location 21 CLOONAN MIDDLE SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	101 1200 TEACHERS SALARY	161,961	[2.0]	166,082	[2.0]	166,082	[2.0]	166,082	[2.0]
<i>Location 43 SPECIAL ED & PUPIL SVCS</i>		2015-2016		2016-2017		2016-2017		2016-2017	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	101 2100 TEACHERS SALARY	6,412	[.1]	6,682	[.1]	6,682	[.1]	6,682	[.1]



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921 MEDICAID	202 2100	HEALTH/HOSPITAL INS	119,726	124,515	124,515	124,515
921 MEDICAID	323 1200	PUPIL SERVICES	1,000,000	70,000	70,000	835,210
921 MEDICAID	330 2100	OTHER PROF AND TECH SVS	50,080	50,080	50,080	50,080

Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval		
921 MEDICAID	101 2100	TEACHERS SALARY	57,704	[.9]	60,139	[.9]	60,139	[.9]	60,139	[.9]
921 MEDICAID	114 2100	CLERICAL/TECHNICAL	47,187	[1.0]	49,727	[1.0]	49,727	[1.0]	49,727	[1.0]
921 MEDICAID	115 1200	PARAEDUCATOR	22,778	[1.0]	25,640	[1.0]	25,640	[1.0]	25,640	[1.0]
** Program Totals **	MEDICAID		1,685,429	[13.0]	775,790	[13.0]	775,790	[13.0]	1,541,000	[13.0]



2016-2017 Grant Budget

938 NSL PROG SCHOOL EQUIP

<i>Location 49 ALL DISTRICT</i>				2015-2016	2016-2017	2016-2017	2016-2017
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
938 NSL PROG SCH	730	2210	EQUIPMENT INSTRUCTION	19,048	0	0	0
** Program Totals **	NSL PROG SCHOOL EQUIP			19,048	0	0	0



2016-2017 Grant Budget

916 PERKINS VOC & TECH

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
916 PERKINS VOC	101 1151 TEACHERS SALARY	70,545	[1.0]	0	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
916 PERKINS VOC	117 1151 OTHER SALARY	17,858		97,787	97,787	97,787
916 PERKINS VOC	202 1151 HEALTH/HOSPITAL INS	9,384		0	0	0
916 PERKINS VOC	330 1151 OTHER PROF AND TECH SVS	13,725		13,725	13,725	13,725
916 PERKINS VOC	511 1151 PUPIL TRANS/FIELD TRIPS	7,225		7,225	7,225	7,225
916 PERKINS VOC	580 1151 PROFESSIONAL DEVELOP.	5,480		5,480	5,480	5,480
916 PERKINS VOC	611 1151 INSTRUCTIONAL SUPPLIES	14,857		14,857	14,857	14,857
916 PERKINS VOC	730 1151 EQUIPMENT INSTRUCTION	64,280		64,280	64,280	64,280

**** Program Totals ** PERKINS VOC & TECH 203,354 [1.0] 203,354 203,354 203,354**



2016-2017 Grant Budget

913 PRIORITY SCHOOL

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>			2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	105,168	[1.0]	106,746	[1.0]	106,746	[1.0]	106,746 [1.0]
<i>Location 03 HART MAGNET ELEM SCHOOL</i>			2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	105,168	[1.0]	106,746	[1.0]	106,746	[1.0]	106,746 [1.0]
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>			2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	105,168	[1.0]	106,746	[1.0]	106,746	[1.0]	106,746 [1.0]
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>			2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	78,904	[1.0]	83,074	[1.0]	83,074	[1.0]	83,074 [1.0]
913 PRIORITY SCH	115	2210 PARAEDUCATOR	32,784	[1.0]	33,588	[1.0]	33,588	[1.0]	33,588 [1.0]
<i>Location 06 NEWFIELD ELEM SCHOOL</i>			2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	106,342	[1.0]	108,278	[1.0]	108,278	[1.0]	108,278 [1.0]
<i>Location 07 NORTHEAST ELEM SCHOOL</i>			2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	134,086	[1.5]	143,216	[1.5]	143,216	[1.5]	143,216 [1.5]
<i>Location 10 ROGERS INTERNATL SCHOOL</i>			2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval



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913 PRIORITY SCH	101 2210	TEACHERS SALARY	85,781	[1.0]	88,491	[1.0]	88,491	[1.0]	88,491	[1.0]
Location 11 ROXBURY ELEMENTARY SCHOOL										
Program	Object/Function		2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval	
913 PRIORITY SCH	101 2210	TEACHERS SALARY	142,458	[1.5]	149,926	[1.5]	149,926	[1.5]	149,926	[1.5]
Location 13 SPRINGDALE ELEM SCHOOL										
Program	Object/Function		2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval	
913 PRIORITY SCH	101 2210	TEACHERS SALARY	106,102	[1.0]	107,680	[1.0]	107,680	[1.0]	107,680	[1.0]
Location 14 STARK ELEMENTARY SCHOOL										
Program	Object/Function		2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval	
913 PRIORITY SCH	101 2210	TEACHERS SALARY	106,342	[1.0]	107,920	[1.0]	107,920	[1.0]	107,920	[1.0]
Location 15 STILLMEADOW ELEM SCHOOL										
Program	Object/Function		2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval	
913 PRIORITY SCH	101 2210	TEACHERS SALARY	105,168	[1.0]	106,746	[1.0]	106,746	[1.0]	106,746	[1.0]
Location 32 WESTHILL HIGH SCHOOL										
Program	Object/Function		2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval	
913 PRIORITY SCH	101 2210	TEACHERS SALARY	106,342	[1.0]	107,920	[1.0]	107,920	[1.0]	107,920	[1.0]
Location 49 ALL DISTRICT										
Program	Object/Function		2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval	
913 PRIORITY SCH	101 2210	TEACHERS SALARY	93,611	[1.3]	96,958	[1.3]	96,958	[1.3]	96,958	[1.3]
913 PRIORITY SCH	102 2210	ADMIN. CERTIFIED	280,948	[1.8]	287,265	[1.8]	287,265	[1.8]	287,265	[1.8]
913 PRIORITY SCH	104 2210	TEACHER EXTRA SERVICE	17,619		0		0		0	
913 PRIORITY SCH	114 2210	CLERICAL/TECHNICAL	54,580	[.7]	57,519	[.7]	57,519	[.7]	57,519	[.7]
913 PRIORITY SCH	202 2210	HEALTH/HOSPITAL INS	278,282		407,715		407,715		402,812	
913 PRIORITY SCH	330 2210	OTHER PROF AND TECH SVS	116,949		46,949		46,949		0	



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913 PRIORITY SCH	511	2210	PUPIL TRANS/FIELD TRIPS	32,366	32,366	32,366	0
913 PRIORITY SCH	611	2210	INSTRUCTIONAL SUPPLIES	44,223	44,223	44,223	0
913 PRIORITY SCH	730	2210	EQUIPMENT INSTRUCTION	93,845	2,164	2,164	0
** Program Totals ** PRIORITY SCHOOL				2,332,236	[17.8]	2,332,236	[17.8]
						2,332,236	[17.8]
						2,201,631	[17.8]



2016-2017 Grant Budget

914 SCHOOL ACCOUNTABILITY

Location 49 ALL DISTRICT

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
914 SCHOOL ACCO 102 1400	ADMIN. CERTIFIED	35,000	35,000	35,000	35,000
914 SCHOOL ACCO 104 1400	TEACHER EXTRA SERVICE	250,000	250,000	250,000	250,000
914 SCHOOL ACCO 117 1400	OTHER SALARY	33,209	33,209	33,209	33,209
914 SCHOOL ACCO 611 1400	INSTRUCTIONAL SUPPLIES	21,859	21,859	21,859	21,859
** Program Totals **	SCHOOL ACCOUNTABILITY	340,068	340,068	340,068	340,068



2016-2017 Grant Budget

934 SCHOOL READINESS

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
934 SCHOOL READ	202 1235 HEALTH/HOSPITAL INS	3,895	0	0	0

Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
934 SCHOOL READ	101 1235 TEACHERS SALARY	64,887	[1.0] 66,194	[1.0] 66,194	[1.0] 66,194
934 SCHOOL READ	115 1235 PARAEDUCATOR	21,218	[1.0] 23,806	[1.0] 23,806	[1.0] 23,806
** Program Totals ** SCHOOL READINESS		90,000	[2.0] 90,000	[2.0] 90,000	[2.0] 90,000



2016-2017 Grant Budget

936 SEA PRESIDENT

Location 49 ALL DISTRICT

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval	
936 SEA PRESIDEN	101 2800 TEACHERS SALARY	32,972	[.4]	33,794	[.4]	33,794	[.4]	33,794	[.4]
** Program Totals **	SEA PRESIDENT	32,972	[.4]	33,794	[.4]	33,794	[.4]	33,794	[.4]



2016-2017 Grant Budget

941 SMART START

Location 49 ALL DISTRICT

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
941 SMART START	420 2210 REPAIR,MAINT & CLEANING	19,000	0	0	0
941 SMART START	730 2210 EQUIPMENT INSTRUCTION	56,000	0	0	0
** Program Totals **	SMART START	75,000	0	0	0



2016-2017 Grant Budget

912 SMART START (OPERATION)

Location 05 K. T. MURPHY ELEM SCHOOL

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval	
912 SMART START	101 2210 TEACHERS SALARY	75,000	[1.0]	75,000	[1.0]	75,000	[1.0]	75,000	[1.0]
** Program Totals **	SMART START (OPERATION)	75,000	[1.0]	75,000	[1.0]	75,000	[1.0]	75,000	[1.0]



2016-2017 Grant Budget

939 TITANS AT TURN OF RIVER

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2015-2016	2016-2017	2016-2017	2016-2017
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
939 TITANS AT TU	104	2210	TEACHER EXTRA SERVICE	29,012	29,012	29,012	26,112
939 TITANS AT TU	117	2210	OTHER SALARY	5,000	5,000	5,000	4,500
939 TITANS AT TU	330	2210	OTHER PROF AND TECH SVS	97,948	97,948	97,948	88,248
939 TITANS AT TU	511	2210	PUPIL TRANS/FIELD TRIPS	17,124	17,124	17,124	16,524
939 TITANS AT TU	611	2210	INSTRUCTIONAL SUPPLIES	2,947	2,947	2,947	2,660
** Program Totals **	TITANS AT TURN OF RIVER			152,031	152,031	152,031	138,044



2016-2017 Grant Budget

901 TITLE I BASIC

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2015-2016		2016-2017		2016-2017		2016-2017	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	128,684	[1.5]	131,452	[1.5]	131,452	[1.5]	131,452	[1.5]
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	74,910	[1.0]	78,834	[1.0]	78,834	[1.0]	78,834	[1.0]
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	91,195	[1.0]	98,970	[1.0]	98,970	[1.0]	98,970	[1.0]
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	96,807	[1.0]	98,220	[1.0]	98,220	[1.0]	98,220	[1.0]
<i>Location 06 NEWFIELD ELEM SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	91,195	[1.0]	98,970	[1.0]	98,970	[1.0]	98,970	[1.0]
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	127,510	[1.5]	130,278	[1.5]	130,278	[1.5]	130,278	[1.5]
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>		2015-2016		2016-2017		2016-2017		2016-2017	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	105,168	[1.0]	106,746	[1.0]	106,746	[1.0]	106,746	[1.0]



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<i>Location 14 STARK ELEMENTARY SCHOOL</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101	1250	TEACHERS SALARY	106,102	[1.0]	107,680	[1.0]	107,680	[1.0]	107,680 [1.0]
<i>Location 15 STILLMEADOW ELEM SCHOOL</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101	1250	TEACHERS SALARY	74,949	[1.0]	78,904	[1.0]	78,904	[1.0]	78,904 [1.0]
<i>Location 17 WESTOVER MAGNET ELEM SCH</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101	1250	TEACHERS SALARY	94,206	[1.0]	95,619	[1.0]	95,619	[1.0]	95,619 [1.0]
<i>Location 25 TRAILBLAZER CHARTER SCH</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	117	1250	OTHER SALARY	6,079		2,500		2,500		2,500
<i>Location 49 ALL DISTRICT</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101	1250	TEACHERS SALARY	29,702	[.3]	33,335	[.3]	33,335	[.3]	33,335 [.3]
901 TITLE I BASIC	102	1250	ADMIN. CERTIFIED	379,708	[2.4]	387,981	[2.4]	387,981	[2.4]	387,981 [2.4]
901 TITLE I BASIC	104	1250	TEACHER EXTRA SERVICE	400,000		400,000		400,000		400,000
901 TITLE I BASIC	109	1250	SUBSTITUTES COVERAGE	50,000		50,000		50,000		50,000
901 TITLE I BASIC	114	1250	CLERICAL/TECHNICAL	52,697	[.8]	55,013	[.8]	55,013	[.8]	55,013 [.8]
901 TITLE I BASIC	115	1250	PARAEDUCATOR	50,000		50,000		50,000		50,000
901 TITLE I BASIC	117	1250	OTHER SALARY	147,498		91,265		91,265		91,265
901 TITLE I BASIC	117	3700	OTHER SALARY	11,725		11,726		11,726		11,726
901 TITLE I BASIC	202	1250	HEALTH/HOSPITAL INS	266,027		276,669		276,669		276,669
901 TITLE I BASIC	330	1250	OTHER PROF AND TECH SVS	365,058		365,058		365,058		365,058
901 TITLE I BASIC	330	3700	OTHER PROF AND TECH SVS	230		230		230		230
901 TITLE I BASIC	511	1250	PUPIL TRANS/FIELD TRIPS	60,000		60,000		60,000		60,000



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901	TITLE I BASIC	611	1250	INSTRUCTIONAL SUPPLIES	100,459	100,459	100,459	100,459	
901	TITLE I BASIC	611	3700	INSTRUCTIONAL SUPPLIES	5,428	5,428	5,428	5,428	
901	TITLE I BASIC	730	1250	EQUIPMENT INSTRUCTION	25,000	25,000	25,000	25,000	
** Program Totals **					TITLE I BASIC	2,940,337	[14.5]	2,940,337	[14.5]
						2,940,337	[14.5]	2,940,337	[14.5]



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905 TITLE IIA TEACHERS

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>				2015-2016		2016-2017		2016-2017		2016-2017	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
905 TITLE IIA TEA	101	2210	TEACHERS SALARY	53,350	[.5]	54,139	[.5]	54,139	[.5]	54,139	[.5]
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2015-2016		2016-2017		2016-2017		2016-2017	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
905 TITLE IIA TEA	101	2210	TEACHERS SALARY	58,540	[1.0]	61,073	[1.0]	61,073	[1.0]	61,073	[1.0]
<i>Location 06 NEWFIELD ELEM SCHOOL</i>				2015-2016		2016-2017		2016-2017		2016-2017	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
905 TITLE IIA TEA	101	2210	TEACHERS SALARY	95,577	[1.0]	97,011	[1.0]	97,011	[1.0]	97,011	[1.0]
<i>Location 14 STARK ELEMENTARY SCHOOL</i>				2015-2016		2016-2017		2016-2017		2016-2017	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
905 TITLE IIA TEA	101	2210	TEACHERS SALARY	72,243	[1.0]	74,949	[1.0]	74,949	[1.0]	74,949	[1.0]
<i>Location 49 ALL DISTRICT</i>				2015-2016		2016-2017		2016-2017		2016-2017	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
905 TITLE IIA TEA	102	2210	ADMIN. CERTIFIED	15,963	[.1]	16,302	[.1]	16,302	[.1]	16,302	[.1]
905 TITLE IIA TEA	114	2210	CLERICAL/TECHNICAL	29,305	[.5]	30,362	[.5]	30,362	[.5]	30,362	[.5]
905 TITLE IIA TEA	202	2210	HEALTH/HOSPITAL INS	68,612		71,356		71,356		71,356	
905 TITLE IIA TEA	330	2210	OTHER PROF AND TECH SVS	50,652		39,050		39,050		39,050	
905 TITLE IIA TEA	330	3700	OTHER PROF AND TECH SVS	53,714		53,714		53,714		53,714	
905 TITLE IIA TEA	580	2210	PROFESSIONAL DEVELOP.	20,808		20,808		20,808		20,808	
905 TITLE IIA TEA	580	3700	PROFESSIONAL DEVELOP.	11,327		11,327		11,327		11,327	
905 TITLE IIA TEA	611	3700	INSTRUCTIONAL SUPPLIES	5,790		5,790		5,790		5,790	



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** Program Totals **	TITLE IIA TEACHERS	535,881	[4.1]	535,881	[4.1]	535,881	[4.1]	535,881	[4.1]
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909 TITLE IIIA ELL

Location 03 HART MAGNET ELEM SCHOOL

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval	
909 TITLE IIIA ELL	101 1250 TEACHERS SALARY	78,061	[1.0]	79,232	[1.0]	79,232	[1.0]	79,232	[1.0]

Location 05 K. T. MURPHY ELEM SCHOOL

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval	
909 TITLE IIIA ELL	101 1250 TEACHERS SALARY	72,243	[1.0]	74,949	[1.0]	74,949	[1.0]	74,949	[1.0]

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval	
909 TITLE IIIA ELL	101 1250 TEACHERS SALARY	66,245	[.7]	74,722	[.7]	74,722	[.7]	74,722	[.7]

Location 49 ALL DISTRICT

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval	
909 TITLE IIIA ELL	104 1250 TEACHER EXTRA SERVICE	19,155		4,655		4,655		4,655	
909 TITLE IIIA ELL	202 1250 HEALTH/HOSPITAL INS	53,642		55,788		55,788		55,788	
909 TITLE IIIA ELL	330 1250 OTHER PROF AND TECH SVS	10,000		10,000		10,000		10,000	
909 TITLE IIIA ELL	611 1250 INSTRUCTIONAL SUPPLIES	15,000		15,000		15,000		15,000	
909 TITLE IIIA ELL	730 1250 EQUIPMENT INSTRUCTION	2,000		2,000		2,000		2,000	

**** Program Totals **** TITLE IIIA ELL **316,346** **[2.7]** **316,346** **[2.7]** **316,346** **[2.7]** **316,346** **[2.7]**



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907 TITLE IV IDEA SEC 611

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>				2015-2016	2016-2017		2016-2017		2016-2017	
Program	Object/Function			Budget	Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	0	0	0	0	0	0	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	28,692	[1.0]	28,692	[1.0]	28,692	[1.0]	
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>				2015-2016	2016-2017		2016-2017		2016-2017	
Program	Object/Function			Budget	Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	109,069	[1.0]	110,705	[1.0]	110,705	[1.0]	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	27,360	[1.0]	27,360	[1.0]	27,360	[1.0]	
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2015-2016	2016-2017		2016-2017		2016-2017	
Program	Object/Function			Budget	Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	0	0	0	0	0	0	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	22,778	[1.0]	25,640	[1.0]	25,640	[1.0]	
<i>Location 07 NORTHEAST ELEM SCHOOL</i>				2015-2016	2016-2017		2016-2017		2016-2017	
Program	Object/Function			Budget	Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	0	0	0	0	0	0	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	33,412	[1.0]	34,233	[1.0]	34,233	[1.0]	
<i>Location 10 ROGERS INTERNATL SCHOOL</i>				2015-2016	2016-2017		2016-2017		2016-2017	
Program	Object/Function			Budget	Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	80,112	[1.0]	82,648	[1.0]	82,648	[1.0]	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	28,492	[1.0]	28,492	[1.0]	28,492	[1.0]	
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>				2015-2016	2016-2017		2016-2017		2016-2017	
Program	Object/Function			Budget	Supt. Request	BOE Approved		Final Approval		



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907 TITLE IV IDEA	115 1235	PARAEDUCATOR	30,648	[1.0]	31,414	[1.0]	31,414	[1.0]	31,414	[1.0]
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Location 13 SPRINGDALE ELEM SCHOOL

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval		
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	91,195	[1.0]	98,970	[1.0]	98,970	[1.0]	98,970	[1.0]
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	89,968	[3.0]	90,771	[3.0]	90,771	[3.0]	90,771	[3.0]

Location 14 STARK ELEMENTARY SCHOOL

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval		
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	180,921	[2.0]	185,044	[2.0]	185,044	[2.0]	185,044	[2.0]
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	86,290	[3.0]	90,607	[3.0]	90,607	[3.0]	90,607	[3.0]

Location 15 STILLMEADOW ELEM SCHOOL

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval		
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	91,195	[1.0]	98,970	[1.0]	98,970	[1.0]	98,970	[1.0]

Location 21 CLOONAN MIDDLE SCHOOL

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval		
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	64,677	[2.0]	68,465	[2.0]	68,465	[2.0]	68,465	[2.0]

Location 22 DOLAN MIDDLE SCHOOL

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval		
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	68,689	[1.0]	71,224	[1.0]	71,224	[1.0]	71,224	[1.0]
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	31,265	[1.0]	33,633	[1.0]	33,633	[1.0]	33,633	[1.0]

Location 23 TURN OF RIVER MIDDLE SCH

Program	Object/Function	2015-2016 Budget		2016-2017 Supt. Request		2016-2017 BOE Approved		2016-2017 Final Approval		
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	95,140	[1.0]	96,553	[1.0]	96,553	[1.0]	96,553	[1.0]
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	61,476	[2.0]	62,280	[2.0]	62,280	[2.0]	62,280	[2.0]



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<i>Location 24 SCOFIELD MAGNET MIDDLE SC</i>				2015-2016		2016-2017	2016-2017		2016-2017		
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	95,223	[1.0]	102,964	[1.0]	102,964	[1.0]	102,964	[1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	21,218	[1.0]	23,806	[1.0]	23,806	[1.0]	23,806	[1.0]
<i>Location 25 TRAILBLAZER CHARTER SCH</i>				2015-2016		2016-2017	2016-2017		2016-2017		
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	0		0		0		0	
<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>				2015-2016		2016-2017	2016-2017		2016-2017		
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	124,687	[2.0]	130,908	[2.0]	130,908	[2.0]	130,908	[2.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	59,140	[2.0]	62,080	[2.0]	62,080	[2.0]	62,080	[2.0]
<i>Location 31 STAMFORD HIGH SCHOOL</i>				2015-2016		2016-2017	2016-2017		2016-2017		
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	19,803	[1.0]	21,748	[1.0]	21,748	[1.0]	21,748	[1.0]
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2015-2016		2016-2017	2016-2017		2016-2017		
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	157,307	[1.6]	159,667	[1.6]	159,667	[1.6]	159,667	[1.6]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	23,225	[1.0]	26,135	[1.0]	26,135	[1.0]	26,135	[1.0]
<i>Location 35 ACAD OF INFO TECH - AITE</i>				2015-2016		2016-2017	2016-2017		2016-2017		
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	106,700	[1.0]	108,278	[1.0]	108,278	[1.0]	108,278	[1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	32,784	[1.0]	33,588	[1.0]	33,588	[1.0]	33,588	[1.0]



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<i>Location 37 STAMFORD ACADEMY</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	53,350	[.5]	54,139	[.5]	54,139	[.5]	54,139 [1.5]
<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	174,321	[1.9]	179,911	[1.9]	179,911	[1.9]	179,911 [1.9]
907 TITLE IV IDEA	117	1235	OTHER SALARY	234,357		114,216		114,216		114,216
907 TITLE IV IDEA	202	1235	HEALTH/HOSPITAL INS	608,199		632,527		632,527		632,527
907 TITLE IV IDEA	202	3700	HEALTH/HOSPITAL INS	40,843		40,000		40,000		40,000
907 TITLE IV IDEA	560	1235	TUITION	0		75,000		75,000		75,000
907 TITLE IV IDEA	611	1235	INSTRUCTIONAL SUPPLIES	10,000		10,000		10,000		10,000
<i>Location 55 RIPPOWAM - PRE-K</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	149,414	[1.5]	152,344	[1.5]	152,344	[1.5]	152,344 [1.5]
907 TITLE IV IDEA	101	3700	TEACHERS SALARY	177,402	[1.0]	106,746	[1.0]	106,746	[1.0]	106,746 [1.0]
<i>Location 61 ROXBURY SCHOOL - ASD</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	63,607	[1.0]	66,151	[1.0]	66,151	[1.0]	66,151 [1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	115,637	[4.0]	117,207	[4.0]	117,207	[4.0]	117,207 [4.0]
<i>Location 77 NORTHEAST SCHOOL - ASD</i>				2015-2016		2016-2017		2016-2017		2016-2017
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	51,455	[2.0]	56,935	[2.0]	56,935	[2.0]	56,935 [2.0]
** Program Totals **	TITLE IV IDEA SEC 611			3,540,051	[48.5]	3,540,051	[48.5]	3,540,051	[48.5]	3,540,051 [48.5]



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911 TITLE IV IDEA SEC 619

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
911 TITLE IV IDEA	202 1235 HEALTH/HOSPITAL INS	7,972	836	836	836

Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
911 TITLE IV IDEA	101 1235 TEACHERS SALARY	86,178	[1.0] 93,314	[1.0] 93,314	[1.0] 93,314
** Program Totals **	TITLE IV IDEA SEC 619	94,150	[1.0] 94,150	[1.0] 94,150	[1.0] 94,150



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945 UPWARD BOUND

Location 49 ALL DISTRICT

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
945 UPWARD BOU	104 2210 TEACHER EXTRA SERVICE	80,000	80,000	80,000	80,000
945 UPWARD BOU	113 2210 ADMIN. NON-CERTIFIED	47,500	[1.0] 48,687	[1.0] 48,687	[1.0] 48,687
945 UPWARD BOU	202 2210 HEALTH/HOSPITAL INS	9,247	9,880	9,880	9,880
945 UPWARD BOU	511 2210 PUPIL TRANS/FIELD TRIPS	43,000	43,000	43,000	43,000
945 UPWARD BOU	580 2210 PROFESSIONAL DEVELOP.	4,280	4,280	4,280	4,280
945 UPWARD BOU	590 2210 OTHER PURCHASED SERVICE	7,662	7,662	7,662	7,662
945 UPWARD BOU	611 2210 INSTRUCTIONAL SUPPLIES	58,311	56,491	56,491	56,491
** Program Totals **	UPWARD BOUND	250,000	[1.0] 250,000	[1.0] 250,000	[1.0] 250,000



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947 VOCATIONAL AGRICULTURE

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
947 VOCATIONAL	115 1151 PARAEDUCATOR	32,784 [1.0]	33,588 [1.0]	33,588 [1.0]	33,588 [1.0]

Location 49 ALL DISTRICT

Program	Object/Function	2015-2016 Budget	2016-2017 Supt. Request	2016-2017 BOE Approved	2016-2017 Final Approval
947 VOCATIONAL	202 1151 HEALTH/HOSPITAL INS	25,908	26,020	26,020	26,020
947 VOCATIONAL	611 1151 INSTRUCTIONAL SUPPLIES	46,453	45,537	45,537	45,537
947 VOCATIONAL	730 1151 EQUIPMENT INSTRUCTION	94,022	94,022	94,022	85,458

**** Program Totals **** VOCATIONAL AGRICULTURE **199,167 [1.0]** **199,167 [1.0]** **199,167 [1.0]** **190,603 [1.0]**

***** Grand Totals ***** **31,866,361 [178.1]** **28,523,091 [181.5]** **28,523,091[181.5]** **28,806,009 [181.5]**