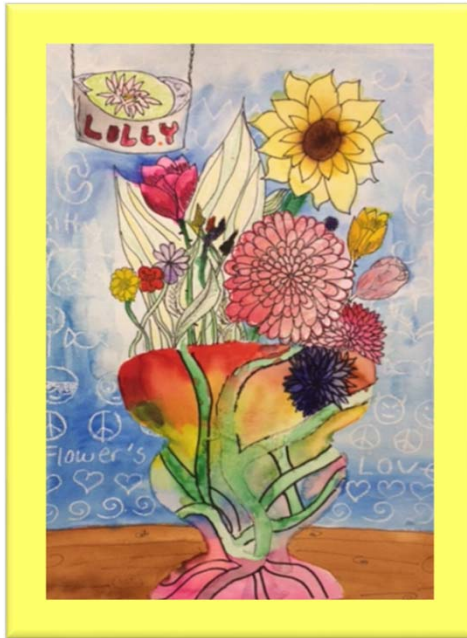


Grants

Caitlin Came
Northeast School, Grade 5



Chelsea Flores
Rippowam Middle School, Grade 7



Stephanie Padilla
Westover School, Grade 4



Katrina Mosquera
Scofield Magnet Middle School, Grade 7



Audreylin Sherwood
Newfield School, Grade 4

**2017-18 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
GRANTS AND OTHER REVENUES**

GRANTS	SOURCE	Estimated* 2016-17	FTE 2016-17	Estimated* 2017-18	FTE 2017-18	DESCRIPTION
21 st Century Learning at Dolan	Federal	\$180,000		\$180,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21 st Century Learning at Cloonan Middle School	Federal	\$180,000		\$135,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21 st Century Learning at K.T. Murphy School	Federal	\$114,000		\$76,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21st Century Learning at Rippowam	Federal	\$190,000		\$190,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
Adult Education - Cooperating Eligible Entities	State	\$29,330		\$29,330		To support literacy volunteers to facilitate coordination of services for Adult Education
Adult Education - English Lit/Civics	Federal	\$35,000	0.1	\$35,000	0.1	To provide Civics Instruction/diploma credit and ESL services
Adult Education - Comprehensive	Federal	\$120,000	0.2	\$120,000	0.2	To supplement Adult Education through Federal Funding
Adult Education - State	State	\$295,399	0.9	\$295,399	0.9	To provide the state share of Stamford's Adult Education Program
After School Grant - A.L.T.A.	State	\$99,269		\$0		To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students. A.L.T.A - "Aspiring Leadership Through Action;" focused on an after-school program for Hispanic students in grades 9-12.
After School Grant - Titans at Turn of River	State	\$143,350		\$0		To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students.
AITE Summer Academy	State	\$52,807		\$52,807		To enhance summer program offerings at AITE
Alliance Grant	State	\$2,824,882	13.9	\$2,824,882	19.0	The Alliance District Grant provides additional Education Cost Sharing (ECS) funds which are distributed to 30 Connecticut School Districts. The grant funds are to be allocated for the purpose of raising student performance and closing the achievement gap.
APPLES Preschool Program	Tuition	\$223,800	2.0	\$235,000	2.0	To provide high quality early childhood education to all children. The program enables children with disabilities to learn alongside their non-disabled peers in a safe, nurturing environment.
Bilingual Education	State	\$134,900	3.0	\$134,900	3.0	To help assist Limited English Proficient students with the acquisition of English content areas and assistance in the process of acceleration
CBITs	State	\$75,000	1.0	\$0		CBITs is a nationally recognized evidence-based group intervention program for students who have suffered from traumatic experiences.

Italics denotes 2 year grants

*Latest estimate

GRANTS	SOURCE	Estimated*	FTE	Estimated*	FTE	DESCRIPTION
		2016-17	2016-17	2017-18	2017-18	
Education of Homeless Youth	Federal	\$15,000		\$15,000		To assist local and regional boards of education with the facilitation of the enrollment, attendance and success of homeless children and youth in schools through the availability of funds under the McKinney-Vento Homeless Assistance Act.
Excess Cost and Agency Placement	State	\$4,300,000		\$4,500,000		This grant is for Special Education students who are placed by the state and district and exceed the average per-pupil cost. For students placed by the district, the grant pays for educational cost greater than 4.5 times the average per-pupil cost. For students placed by other state agencies, the grant pays for educational cost greater than 1 times the average per pupil cost. For 2017-18 the assumption is that the state will pay out approximately 73% of the formula entitlement.
Extended School Hours	State	\$294,142		\$294,142		To fund after-school programs in grades K-12 in the areas of academics, enrichment, and recreation. This grant is awarded based on school application rank.
Immigrant and Youth Education	Federal	\$132,771		\$0		To assist districts that experience unexpectedly large increases in their student population due to immigration
Interdistrict Magnet School Grant - AITE	State	\$2,688,125	24.8	\$2,688,125	23.8	To accommodate the out-of-district students enrolled in the Magnet School Program at AITE
Interdistrict Magnet Grant - Rogers	State	\$2,821,629	27.5	\$2,821,629	27.5	To accommodate the out-of-district students enrolled in the Magnet School Program at the Rogers-EMS building.
Interdistrict Magnet Grant - Strawberry Hill	State	\$791,305	5.0	\$1,240,105	12.0	To accommodate the out-of-district students enrolled in the Magnet School Program at The New School @ Strawberry Hill
JROTC	Federal	\$73,538	0.6	\$74,982	0.6	To fund a portion of the Reserve Officer Training Corp. Program in the school district
Low Performing Schools - Davenport Media Center	State	\$379,600		\$0		To support Connecticut's low performing K-12 public schools by providing grants-in-aid for alterations, repairs, improvements, technology, and equipment to address school site opportunities promoting learning, health and safety for all children in high-quality facilities and 21st century educational environments.
Medicaid	Federal	\$1,541,000	13.0	\$1,305,899	13.0	Reimbursement grant based on services provided by the Pupil Services Department to eligible students
NSL Program School Equipment	State	\$19,373		\$0		To provide funding to allow School Food Authorities to purchase equipment needed to meet the new nutritional standards for schools
Out-of-Town Magnet School Transportation	State	\$268,000		\$283,000		To reimburse the district for out-of-district students attending the Magnet Program at AITE & Rogers (including the new elementary school at 200 Strawberry Hill Avenue location)
Perkins Voc. & Tech. Educ. Act	Federal	\$203,237		\$203,237		To support career and technology education and training in district high schools
Priority School District	State	\$2,415,201	16.8	\$2,415,201	16.3	To decrease the drop-out rate, close the "achievement gap" and increase parental involvement
School Accountability-Summer School	State	\$339,605		\$339,605		To assist with the implementation of the Summer School Program
School Readiness	State	\$93,600	2.0	\$93,600	1.0	To provide access to high quality Pre-K Programs
SEA President	SEA	\$37,897	0.4	\$38,743	0.4	Portion of SEA President's salary paid for by the SEA Union
Smart Start	State	\$75,000	1.0	\$75,000	1.0	To provide funding for capital expenses to establish or expand a Preschool Program

Italics denotes 2 year grants

*Latest estimate

GRANTS

		Estimated*	FTE	Estimated*	FTE	
	SOURCE	2016-17	2016-17	2017-18	2017-18	DESCRIPTION
<i>Title I Improving Basic Programs</i>	Federal	\$3,116,074	14.5	\$3,116,074	14.5	To supplement the educational process in reading and math in grades K-5 for qualified schools
<i>Title II, Part A, Teacher & Principal Training (CSR)</i>	Federal	\$525,711	4.1	\$525,711	4.1	To provide professional development for certified staff in grades K-12 district-wide and support NCLB efforts. To assist districts in class size reduction
<i>Title III, Part A, English Language Acquisition</i>	Federal	\$313,588	2.7	\$313,588	2.7	To assist all limited English proficient students to become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading and mathematics.
<i>Title IV, IDEA - Part B, Section 611</i>	Federal	\$3,655,523	48.5	\$3,655,523	48.5	To supplement the district's effort to provide Special Education Services
<i>Title IV, IDEA - Part B, Section 619</i>	Federal	\$99,747	1.0	\$99,747	1.0	To supplement the district's effort to provide Special Education Services to Preschool students
Universal Services Fund/E-Rate	Federal	\$377,173		\$364,000		To reimburse districts for "plain old telephone" service and other eligible items by the Universal Services Fund
Upward Bound	Federal	\$257,500	1.0	\$257,500	1.0	To provide fundamental support to students in their preparation for college entrance. The program provides opportunities for participants to succeed in their pre-college performance and ultimately in their higher education pursuits.
Vocational Agriculture and Technology Education	State	\$107,435	1.0	\$107,435	1.0	To support the Vocational Agriculture Program at Westhill High School
TOTAL GRANTS REVENUE		\$29,639,511	185.0	\$29,136,164	193.6	
NUMBER OF GRANTS		38		34		

Italics denotes 2 year grants
 *Latest estimate



2017-2018 Grant Budget

928 21ST CENTURY CLOONAN

<i>Location 21 CLOONAN MIDDLE SCHOOL</i>							
Program	Object/Function			2016-2017 Budget	2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
928 21ST CENTUR	104	2210	TEACHER EXTRA SERVICE	64,693	44,693	0	0
928 21ST CENTUR	117	2210	OTHER SALARY	15,000	15,000	0	0
928 21ST CENTUR	330	2210	OTHER PROF AND TECH SVS	86,110	61,110	0	0
928 21ST CENTUR	511	2210	PUPIL TRANS/FIELD TRIPS	8,500	8,500	0	0
928 21ST CENTUR	611	2210	INSTRUCTIONAL SUPPLIES	5,697	5,697	0	0
** Program Totals ** 21ST CENTURY CLOONAN				180,000	135,000	0	0



2017-2018 Grant Budget

946 21ST CENTURY DOLAN

<i>Location 22 DOLAN MIDDLE SCHOOL</i>							
Program	Object/Function			2016-2017 Budget	2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
946 21ST CENTUR	104	2210	TEACHER EXTRA SERVICE	64,315	64,315	0	0
946 21ST CENTUR	117	2210	OTHER SALARY	10,000	10,000	0	0
946 21ST CENTUR	330	2210	OTHER PROF AND TECH SVS	89,200	89,200	0	0
946 21ST CENTUR	511	2210	PUPIL TRANS/FIELD TRIPS	11,800	11,800	0	0
946 21ST CENTUR	611	2210	INSTRUCTIONAL SUPPLIES	4,685	4,685	0	0
** Program Totals ** 21ST CENTURY DOLAN				180,000	180,000	0	0



2017-2018 Grant Budget

927 21ST CENTURY KT MURPHY

Location 05 K. T. MURPHY ELEM SCHOOL

Program	Object/Function	2016-2017 Budget	2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
927 21ST CENTUR	104 2210 TEACHER EXTRA SERVICE	32,662	22,662	0	0
927 21ST CENTUR	117 2210 OTHER SALARY	10,000	10,000	0	0
927 21ST CENTUR	330 2210 OTHER PROF AND TECH SVS	69,300	41,300	0	0
927 21ST CENTUR	511 2210 PUPIL TRANS/FIELD TRIPS	939	939	0	0
927 21ST CENTUR	611 2210 INSTRUCTIONAL SUPPLIES	1,099	1,099	0	0
** Program Totals ** 21ST CENTURY KT MURPHY		114,000	76,000	0	0



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951 21ST CENTURY RIPPOWAM

<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>				2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
951 21ST CENTUR	104	2210	TEACHER EXTRA SERVICE	60,000	60,000	0	0
951 21ST CENTUR	115	2210	PARAEDUCATOR	20,000	20,000	0	0
951 21ST CENTUR	330	2210	OTHER PROF AND TECH SVS	75,000	75,000	0	0
951 21ST CENTUR	511	2210	PUPIL TRANS/FIELD TRIPS	15,000	15,000	0	0
951 21ST CENTUR	611	2210	INSTRUCTIONAL SUPPLIES	20,000	20,000	0	0
** Program Totals ** 21ST CENTURY RIPPOWAM				190,000	190,000	0	0



2017-2018 Grant Budget

925 ADULT ED CEE

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2016-2017 Budget	2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
925 ADULT ED CE	321 1300 CONTRACTED SERVICES	29,330	29,330	0	0
** Program Totals ** ADULT ED CEE		29,330	29,330	0	0



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923 ADULT ED COMPREHENSIVE

Location 48 ADULT EDUCATION BUILDING						2016-2017		2017-2018		2017-2018		2017-2018	
Program		Object/Function				Budget		Supt. Request		BOE Approved		Final Approval	
923	ADULT ED CO	101	1300	TEACHERS SALARY		19,124	[.2]	19,554	[.2]	0		0	
923	ADULT ED CO	104	1300	TEACHER EXTRA SERVICE		70,254		70,254		0		0	
923	ADULT ED CO	114	1300	CLERICAL/TECHNICAL		2,400		2,400		0		0	
923	ADULT ED CO	115	1300	PARAEDUCATOR		14,400		14,400		0		0	
923	ADULT ED CO	202	1300	HEALTH/HOSPITAL INS		2,213		2,213		0		0	
923	ADULT ED CO	580	1300	PROFESSIONAL DEVELOP.		1,200		1,200		0		0	
923	ADULT ED CO	590	1300	OTHER PURCHASED SERVICE		1,953		1,953		0		0	
923	ADULT ED CO	611	1300	INSTRUCTIONAL SUPPLIES		4,560		4,130		0		0	
923	ADULT ED CO	641	1300	TEXTBOOKS/WORKBOOKS		3,896		3,896		0		0	
** Program Totals **		ADULT ED COMPREHENSIVE				120,000	[.2]	120,000	[.2]	0		0	



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922 ADULT ED ENG LIT/CIVICS

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function			2016-2017 Budget	2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval		
922 ADULT ED EN	101	1300	TEACHERS SALARY	9,655	[.1]	9,871	[.1]	0	0
922 ADULT ED EN	104	1300	TEACHER EXTRA SERVICE	20,266		19,918		0	0
922 ADULT ED EN	202	1300	HEALTH/HOSPITAL INS	3,302		3,434		0	0
922 ADULT ED EN	641	1300	TEXTBOOKS/WORKBOOKS	1,777		1,777		0	0
** Program Totals **		ADULT ED ENG LIT/CIVICS		35,000	[.1]	35,000	[.1]	0	0



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924 ADULT ED STATE PROVIDER

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function		2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval
924 ADULT ED ST	101 1300	TEACHERS SALARY	28,872	[.3]	29,520	[.3]	0		0
924 ADULT ED ST	102 1300	ADMIN. CERTIFIED	48,665	[.3]	49,893	[.3]	0		0
924 ADULT ED ST	104 1300	TEACHER EXTRA SERVICE	119,982		119,982		0		0
924 ADULT ED ST	114 1300	CLERICAL/TECHNICAL	16,760	[.3]	17,272	[.3]	0		0
924 ADULT ED ST	115 1300	PARAEDUCATOR	8,919		8,919		0		0
924 ADULT ED ST	122 1300	CLERICAL O/T	3,000		3,000		0		0
924 ADULT ED ST	123 1300	POLICE AND FIRE O/T	7,861		7,861		0		0
924 ADULT ED ST	202 1300	HEALTH/HOSPITAL INS	18,677		19,611		0		0
924 ADULT ED ST	580 1300	PROFESSIONAL DEVELOP.	5,301		5,301		0		0
924 ADULT ED ST	590 1300	OTHER PURCHASED SERVICE	5,175		5,175		0		0
924 ADULT ED ST	611 1300	INSTRUCTIONAL SUPPLIES	17,000		13,678		0		0
924 ADULT ED ST	641 1300	TEXTBOOKS/WORKBOOKS	15,187		15,187		0		0
** Program Totals **		ADULT ED STATE PROVIDER	295,399	[.9]	295,399	[.9]	0		0



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926 AFTER SCHOOL (ALTA)

Location 49 ALL DISTRICT

Program	Object/Function	2016-2017 Budget	2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
926 AFTER SCHOO	104 2210 TEACHER EXTRA SERVICE	30,604	0	0	0
926 AFTER SCHOO	117 2210 OTHER SALARY	4,500	0	0	0
926 AFTER SCHOO	330 2210 OTHER PROF AND TECH SVS	42,088	0	0	0
926 AFTER SCHOO	511 2210 PUPIL TRANS/FIELD TRIPS	14,135	0	0	0
926 AFTER SCHOO	611 2210 INSTRUCTIONAL SUPPLIES	7,942	0	0	0
** Program Totals ** AFTER SCHOOL (ALTA)		99,269	0	0	0



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920 AITE SUMMER ACADEMY

<i>Location 35 ACAD OF INFO TECH - AITE</i>				2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
920 AITE SUMMER	104	1130	TEACHER EXTRA SERVICE	43,386	43,386	0	0
920 AITE SUMMER	511	1130	PUPIL TRANS/FIELD TRIPS	8,880	8,880	0	0
920 AITE SUMMER	611	1130	INSTRUCTIONAL SUPPLIES	541	541	0	0
** Program Totals ** AITE SUMMER ACADEMY				52,807	52,807	0	0



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944 ALLIANCE GRANT

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2016-2017		2017-2018	2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101 2210 TEACHERS SALARY	207,387	[3.0]	299,889	[4.0] ✓	0
944 ALLIANCE GR	115 2210 PARAEDUCATOR	25,498	[1.0]	28,399	[1.0]	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2016-2017		2017-2018	2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101 2210 TEACHERS SALARY	0		91,195	[1.0] ✓	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2016-2017		2017-2018	2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101 2210 TEACHERS SALARY	0		81,370	[1.0] ✓	0
944 ALLIANCE GR	115 2210 PARAEDUCATOR	32,784	[1.0]	34,084	[1.0]	0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>		2016-2017		2017-2018	2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101 2210 TEACHERS SALARY	0		82,648	[1.0] ✓	0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>		2016-2017		2017-2018	2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101 2210 TEACHERS SALARY	0		109,148	[1.0] ✓	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2016-2017		2017-2018	2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101 2210 TEACHERS SALARY	0		71,224	[1.0] ✓	0



2017-2018 Grant Budget

<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>												
Program		Object/Function				2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval
944 ALLIANCE GR		101	2210	TEACHERS SALARY		241,990	[3.5]	235,796	[3.0]	0	0	
944 ALLIANCE GR		115	2210	PARAEDUCATOR		32,784	[1.0]	34,084	[1.0]	0	0	
<i>Location 14 STARK ELEMENTARY SCHOOL</i>												
Program		Object/Function				2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval
944 ALLIANCE GR		101	2210	TEACHERS SALARY		0		76,189	[1.0]	0	0	
<i>Location 17 WESTOVER MAGNET ELEM SCH</i>												
Program		Object/Function				2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval
944 ALLIANCE GR		101	2210	TEACHERS SALARY		0		78,834	[1.0]	0	0	
<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>												
Program		Object/Function				2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval
944 ALLIANCE GR		101	2210	TEACHERS SALARY		78,209	[1.0]					
<i>Location 49 ALL DISTRICT</i>												
Program		Object/Function				2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval
944 ALLIANCE GR		101	2210	TEACHERS SALARY		111,118	[1.0]					
944 ALLIANCE GR		104	2210	TEACHER EXTRA SERVICE		373,004		373,004		0	0	
944 ALLIANCE GR		113	2210	ADMIN. NON-CERTIFIED		302,700	[2.4]	98,000	[1.0]	0	0	
944 ALLIANCE GR		117	2210	OTHER SALARY		172,640		172,640		0	0	
944 ALLIANCE GR		202	2210	HEALTH/HOSPITAL INS		314,929		364,929		0	0	
944 ALLIANCE GR		330	2210	OTHER PROF AND TECH SVS		474,689		251,191		0	0	
944 ALLIANCE GR		511	2210	PUPIL TRANS/FIELD TRIPS		113,350		73,350		0	0	
944 ALLIANCE GR		611	2210	INSTRUCTIONAL SUPPLIES		343,800		243,410		0	0	



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<i>Location 55 RIPPOWAM - PRE-K</i>		2016-2017 Budget	2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
Program	Object/Function				
944 ALLIANCE GR	115 1235 PARAEDUCATOR	0	25,498 [1.0]	0	0
** Program Totals **		2,824,882	[13.9]	2,824,882	[19.0]
				0	0



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950 APPLES PRESCHOOL PROG

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
950 APPLES PRESC	114	1200	CLERICAL/TECHNICAL	45,756	[1.0]	46,785	[1.0]	0	0
950 APPLES PRESC	202	1200	HEALTH/HOSPITAL INS	10,503		11,028		0	0
950 APPLES PRESC	323	1200	PUPIL SERVICES	55,000		55,000		0	0
950 APPLES PRESC	611	1200	INSTRUCTIONAL SUPPLIES	79,129		87,449		0	0
<i>Location 55 RIPPOWAM - PRE-K</i>				2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
950 APPLES PRESC	115	1200	PARAEDUCATOR	33,412	[1.0]	34,738	[1.0]	0	0
** Program Totals ** APPLES PRESCHOOL PROG				223,800	[2.0]	235,000	[2.0]	0	0



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915 BILINGUAL EDUCATION

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2016-2017		2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
915 BILINGUAL E	115	1250	PARAEDUCATOR	21,218	[1.0]	23,225	[1.0]	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2016-2017		2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
915 BILINGUAL E	101	1250	TEACHERS SALARY	57,276	[1.0]	59,818	[1.0]	0
915 BILINGUAL E	115	1250	PARAEDUCATOR	22,778	[1.0]	25,014	[1.0]	0
<i>Location 49 ALL DISTRICT</i>				2016-2017		2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
915 BILINGUAL E	117	1250	OTHER SALARY	0		0	0	0
915 BILINGUAL E	202	1250	HEALTH/HOSPITAL INS	31,244		26,843	0	0
915 BILINGUAL E	325	1250	PARENT ACTIVITIES	0		0	0	0
915 BILINGUAL E	511	1250	PUPIL TRANS/FIELD TRIPS	0		0	0	0
915 BILINGUAL E	611	1250	INSTRUCTIONAL SUPPLIES	2,384		0	0	0
** Program Totals ** BILINGUAL EDUCATION				134,900	[3.0]	134,900	[3.0]	0



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953 CBITS

Location 43 SPECIAL ED & PUPIL SVCS				2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
953 CBITS	101	1200	TEACHERS SALARY	75,000	[1.0]		
** Program Totals ** CBITS				75,000	[1.0]		



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949 EDUC OF HOMELESS YOUTH

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
949 EDUC OF HOM	330	1200	OTHER PROF AND TECH SVS	15,000	15,000	0	0
** Program Totals **				15,000	15,000	0	0



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932 ERATE

Location 49 ALL DISTRICT

Program	Object/Function	2016-2017 Budget	2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
932 ERATE	730 2225 EQUIPMENT INSTRUCTION	377,173	364,000	0	0
** Program Totals ** ERATE		377,173	364,000	0	0



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929 EXCESS COST/AGENCY PLCM

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2016-2017	2017-2018	2017-2018	2017-2018
Program Object/Function				Budget	Supt. Request	BOE Approved	Final Approval
929	EXCESS COST/	560 1200	TUITION	4,300,000	4,500,000	0	0
** Program Totals **				EXCESS COST/AGENCY PLCM 4,300,000	4,500,000	0	0



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917 EXTENDED SCHOOL HOURS

<i>Location 49 ALL DISTRICT</i>				2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
917 EXTENDED SC	104	2210	TEACHER EXTRA SERVICE	75,000	75,000	0	0
917 EXTENDED SC	117	2210	OTHER SALARY	9,142	9,142	0	0
917 EXTENDED SC	330	2210	OTHER PROF AND TECH SVS	150,000	150,000	0	0
917 EXTENDED SC	511	2210	PUPIL TRANS/FIELD TRIPS	50,000	50,000	0	0
917 EXTENDED SC	611	2210	INSTRUCTIONAL SUPPLIES	10,000	10,000	0	0
** Program Totals ** EXTENDED SCHOOL HOURS				294,142	294,142	0	0



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943 IMMIGRANT & YOUTH ED

<i>Location 49 ALL DISTRICT</i>			2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function		Budget	Supt. Request	BOE Approved	Final Approval
943 IMMIGRANT &	115	1250 PARAEDUCATOR	40,000		0	0
943 IMMIGRANT &	117	1250 OTHER SALARY	17,000	0	0	0
943 IMMIGRANT &	325	1250 PARENT ACTIVITIES	6,000	0	0	0
943 IMMIGRANT &	330	1250 OTHER PROF AND TECH SVS	50,000	0	0	0
943 IMMIGRANT &	511	1250 PUPIL TRANS/FIELD TRIPS	8,000	0	0	0
943 IMMIGRANT &	641	1250 TEXTBOOKS/WORKBOOKS	1,771	0	0	0
943 IMMIGRANT &	730	1250 EQUIPMENT INSTRUCTION	10,000	0	0	0
** Program Totals ** IMMIGRANT & YOUTH ED			132,771	0	0	0



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918 INTERDISTRICT MAGNET

<i>Location 10 ROGERS INTERNATL SCHOOL</i>								
Program	Object/Function			2016-2017 Budget		2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
918 INTERDISTRIC	101	1110	TEACHERS SALARY	1,710,671	[22.5]	1,772,980	[22.5]	0
918 INTERDISTRIC	104	1110	TEACHER EXTRA SERVICE	40,000		40,000		0
918 INTERDISTRIC	109	1110	SUBSTITUTES COVERAGE	35,077		35,077		0
918 INTERDISTRIC	115	1110	PARAEDUCATOR	152,595	[5.0]	160,513	[5.0]	0
918 INTERDISTRIC	202	1110	HEALTH/HOSPITAL INS	545,234		572,496		0
918 INTERDISTRIC	330	1110	OTHER PROF AND TECH SVS	82,523		63,525		0
918 INTERDISTRIC	580	1110	PROFESSIONAL DEVELOP.	20,000		20,000		0
918 INTERDISTRIC	611	1110	INSTRUCTIONAL SUPPLIES	135,529		72,038		0
918 INTERDISTRIC	730	1110	EQUIPMENT INSTRUCTION	100,000		85,000		0
** Program Totals ** INTERDISTRICT MAGNET				2,821,629	[27.5]	2,821,629	[27.5]	0



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919 INTERDISTRICT MAGNET

Location 35 ACAD OF INFO TECH - AITE

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved	2017-2018 Final Approval
919 INTERDISTRIC	101 1130 TEACHERS SALARY	1,876,954	[21.8]	1,863,412	[20.8]	0	0
919 INTERDISTRIC	115 1130 PARAEDUCATOR	94,708	[3.0]	98,511	[3.0]	0	0
919 INTERDISTRIC	202 1130 HEALTH/HOSPITAL INS	398,080		403,746		0	0
919 INTERDISTRIC	323 1130 PUPIL SERVICES	15,000		15,000		0	0
919 INTERDISTRIC	325 1130 PARENT ACTIVITIES	4,000		4,000		0	0
919 INTERDISTRIC	330 1130 OTHER PROF AND TECH SVS	15,000		15,000		0	0
919 INTERDISTRIC	511 1130 PUPIL TRANS/FIELD TRIPS	0		0		0	0
919 INTERDISTRIC	580 1130 PROFESSIONAL DEVELOP.	10,000		10,000		0	0
919 INTERDISTRIC	590 1130 OTHER PURCHASED SERVICE	5,000		5,000		0	0
919 INTERDISTRIC	611 1130 INSTRUCTIONAL SUPPLIES	31,748		31,748		0	0
919 INTERDISTRIC	691 1130 OTHER SUPPLIES	0		0		0	0
919 INTERDISTRIC	730 1130 EQUIPMENT INSTRUCTION	233,635		237,708		0	0
919 INTERDISTRIC	890 1130 DUES AND FEES	4,000		4,000		0	0
** Program Totals ** INTERDISTRICT MAGNET		2,688,125	[24.8]	2,688,125	[23.8]	0	0



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930 INTERDISTRICT MAGNET

<i>Location 09 NEW SCHOOL at 200 Straw</i>				2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
930 INTERDISTRIC	101	1110	TEACHERS SALARY	360,772	[5.0]	845,083	[12.0]	0	0
930 INTERDISTRIC	104	1110	TEACHER EXTRA SERVICE	55,000		20,000		0	0
930 INTERDISTRIC	109	1110	SUBSTITUTES COVERAGE	25,000		10,000		0	0
930 INTERDISTRIC	202	1110	HEALTH/HOSPITAL INS	69,496		159,496		0	0
930 INTERDISTRIC	322	1110	INSTR PROG IMPROV SVS	40,000		30,000		0	0
930 INTERDISTRIC	511	1110	PUPIL TRANS/FIELD TRIPS	10,000		3,000		0	0
930 INTERDISTRIC	550	1110	PRINTING EXPENSES	2,857		6,857		0	0
930 INTERDISTRIC	580	1110	PROFESSIONAL DEVELOP.	18,000		12,000		0	0
930 INTERDISTRIC	611	1110	INSTRUCTIONAL SUPPLIES	110,748		80,748		0	0
930 INTERDISTRIC	641	1110	TEXTBOOKS/WORKBOOKS	19,000		14,000		0	0
930 INTERDISTRIC	690	1110	OFFICE SUPPLIES	5,000		5,000		0	0
930 INTERDISTRIC	730	1110	EQUIPMENT INSTRUCTION	75,432		53,921		0	0
** Program Totals ** INTERDISTRICT MAGNET				791,305	[5.0]	1,240,105	[12.0]	0	0



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931 JROTC

<i>Location 32 WESTHILL HIGH SCHOOL</i>				2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
931 JROTC	101	1131	TEACHERS SALARY	73,538	[.6]	74,982	[.6]	0	0
** Program Totals ** JROTC				73,538	[.6]	74,982	[.6]	0	0



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942 LOW PERFORMING SCHOOLS

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>				2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
942 LOW PERFOR	330	1110	OTHER PROF AND TECH SVS	21,900	0	0	0
942 LOW PERFOR	730	1110	EQUIPMENT INSTRUCTION	357,700	0	0	0
** Program Totals ** LOW PERFORMING SCHOOL				379,600	0	0	0



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937 MAGNET TRANSPORTATION

<i>Location 09 NEW SCHOOL at 200 Straw</i>		2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	510 1110 PUPIL TRANSPORTATION	37,800	52,800	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	510 1110 PUPIL TRANSPORTATION	110,200	110,200	0	0
<i>Location 35 ACAD OF INFO TECH - AITE</i>		2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	510 1130 PUPIL TRANSPORTATION	120,000	120,000	0	0
** Program Totals ** MAGNET TRANSPORTATION		268,000	283,000	0	0



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921 MEDICAID

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>			2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
921 MEDICAID	115	1200 PARAEDUCATOR	57,384	[2.0]	59,637	[2.0]	0	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>			2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
921 MEDICAID	115	1200 PARAEDUCATOR	32,784	[1.0]	34,184	[1.0]	0	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>			2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
921 MEDICAID	115	1200 PARAEDUCATOR	32,784	[1.0]	34,084	[1.0]	0	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>			2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
921 MEDICAID	115	1200 PARAEDUCATOR	84,006	[3.0]	92,567	[3.0]	0	0
<i>Location 21 CLOONAN MIDDLE SCHOOL</i>			2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
921 MEDICAID	101	1200 TEACHERS SALARY	166,082	[2.0]	170,956	[2.0]	0	0
<i>Location 43 SPECIAL ED & PUPIL SVCS</i>			2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
921 MEDICAID	101	1200 TEACHERS SALARY	6,682	[.1]	6,953	[.1]	0	0
921 MEDICAID	202	1200 HEALTH/HOSPITAL INS	184,134		193,340		0	0
921 MEDICAID	323	1200 PUPIL SERVICES	770,320		478,528		0	0
921 MEDICAID	330	1200 OTHER PROF AND TECH SVS	50,080		60,000		0	0



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<i>Location 55 RIPPOWAM - PRE-K</i>				2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
921 MEDICAID	101	1200	TEACHERS SALARY	60,139	[.9]	62,576	[.9]	0	0
921 MEDICAID	114	1200	CLERICAL/TECHNICAL	48,366	[1.0]	59,745	[1.0]	0	0
921 MEDICAID	115	1200	PARAEDUCATOR	25,014	[1.0]	27,831	[1.0]	0	0
<i>Location 77 NORTHEAST SCHOOL - ASD</i>				2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
921 MEDICAID	115	1200	PARAEDUCATOR	23,225	[1.0]	25,498	[1.0]	0	0
** Program Totals ** MEDICAID				1,541,000	[13.0]	1,305,899	[13.0]	0	0



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938 NSL PROG SCHOOL EQUIP

Location 49 ALL DISTRICT

Program	Object/Function	2016-2017 Budget	2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
938 NSL PROG SCH	730 2210 EQUIPMENT INSTRUCTION	19,373	0	0	0
** Program Totals ** NSL PROG SCHOOL EQUIP		19,373	0	0	0



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916 PERKINS VOC & TECH

<i>Location 49 ALL DISTRICT</i>							
Program	Object/Function			2016-2017 Budget	2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
916 PERKINS VOC	104	1151	TEACHER EXTRA SERVICE	23,878	23,878	0	0
916 PERKINS VOC	117	1151	OTHER SALARY	10,161	10,161	0	0
916 PERKINS VOC	330	1151	OTHER PROF AND TECH SVS	15,003	15,003	0	0
916 PERKINS VOC	511	1151	PUPIL TRANS/FIELD TRIPS	10,000	10,000	0	0
916 PERKINS VOC	580	1151	PROFESSIONAL DEVELOP.	14,663	14,663	0	0
916 PERKINS VOC	611	1151	INSTRUCTIONAL SUPPLIES	27,985	27,985	0	0
916 PERKINS VOC	730	1151	EQUIPMENT INSTRUCTION	101,547	101,547	0	0
** Program Totals ** PERKINS VOC & TECH				203,237	203,237	0	0



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913 PRIORITY SCHOOL

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved	2017-2018 Final Approval
Program	Object/Function						
913 PRIORITY SCH	101 2210 TEACHERS SALARY	106,746	[1.0]	109,148	[1.0]	0	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved	2017-2018 Final Approval
Program	Object/Function						
913 PRIORITY SCH	101 2210 TEACHERS SALARY	93,796	[1.0]	101,597	[1.0]	0	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved	2017-2018 Final Approval
Program	Object/Function						
913 PRIORITY SCH	101 2210 TEACHERS SALARY	106,746	[1.0]	109,148	[1.0]	0	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved	2017-2018 Final Approval
Program	Object/Function						
913 PRIORITY SCH	101 2210 TEACHERS SALARY	98,970	[1.0]	109,148	[1.0]	0	0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>		2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved	2017-2018 Final Approval
Program	Object/Function						
913 PRIORITY SCH	101 2210 TEACHERS SALARY	107,680	[1.0]	110,091	[1.0]	0	0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>		2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved	2017-2018 Final Approval
Program	Object/Function						
913 PRIORITY SCH	101 2210 TEACHERS SALARY	141,257	[1.5]	99,194	[1.0]	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved	2017-2018 Final Approval
Program	Object/Function						
913 PRIORITY SCH	101 2210 TEACHERS SALARY	88,491	[1.0]	91,195	[1.0]	0	0



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<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>								
Program	Object/Function			2016-2017 Budget		2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	149,926	[1.5]	153,287	[1.5]	0
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>								
Program	Object/Function			2016-2017 Budget		2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	81,370	[1.0]	84,641	[1.0]	0
<i>Location 14 STARK ELEMENTARY SCHOOL</i>								
Program	Object/Function			2016-2017 Budget		2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	107,920	[1.0]	110,334	[1.0]	0
<i>Location 15 STILLMEADOW ELEM SCHOOL</i>								
Program	Object/Function			2016-2017 Budget		2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	106,746	[1.0]	109,148	[1.0]	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>								
Program	Object/Function			2016-2017 Budget		2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	107,920	[1.0]	110,695	[1.0]	0
<i>Location 49 ALL DISTRICT</i>								
Program	Object/Function			2016-2017 Budget		2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	96,958	[1.3]	105,873	[1.3]	0
913 PRIORITY SCH	102	2210	ADMIN. CERTIFIED	282,231	[1.8]	291,548	[1.8]	0
913 PRIORITY SCH	104	2210	TEACHER EXTRA SERVICE	200,000		98,311	0	0
913 PRIORITY SCH	114	2210	CLERICAL/TECHNICAL	57,519	[.7]	58,813	[.7]	0
913 PRIORITY SCH	117	2210	OTHER SALARY	29,613		29,613	0	0
913 PRIORITY SCH	202	2210	HEALTH/HOSPITAL INS	344,258		407,715	0	0
913 PRIORITY SCH	330	2210	OTHER PROF AND TECH SVS	76,163		46,949	0	0



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913 PRIORITY SCH	511	2210	PUPIL TRANS/FIELD TRIPS	15,551	32,366	0	0
913 PRIORITY SCH	611	2210	INSTRUCTIONAL SUPPLIES	14,340	44,223	0	0
913 PRIORITY SCH	730	2210	EQUIPMENT INSTRUCTION	1,000	2,164	0	0
** Program Totals ** PRIORITY SCHOOL				2,415,201	[16.8] 2,415,201	[16.3]	0



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914 SCHOOL ACCOUNTABILITY

<i>Location 49 ALL DISTRICT</i>							
Program	Object/Function			2016-2017 Budget	2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
914 SCHOOL ACCO	102	1400	ADMIN. CERTIFIED	35,000	35,000	0	0
914 SCHOOL ACCO	104	1400	TEACHER EXTRA SERVICE	250,000	250,000	0	0
914 SCHOOL ACCO	117	1400	OTHER SALARY	33,209	33,209	0	0
914 SCHOOL ACCO	611	1400	INSTRUCTIONAL SUPPLIES	21,396	21,396	0	0
** Program Totals ** SCHOOL ACCOUNTABILITY				339,605	339,605	0	0



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934 SCHOOL READINESS

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2016-2017		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved	2017-2018 Final Approval
934 SCHOOL READ	202	1235	HEALTH/HOSPITAL INS	0		0		0	0
<i>Location 55 RIPPOWAM - PRE-K</i>				2016-2017		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved	2017-2018 Final Approval
934 SCHOOL READ	101	1235	TEACHERS SALARY	69,794	[1.0]	93,600	[1.0]	0	0
934 SCHOOL READ	115	1235	PARAEDUCATOR	23,806	[1.0]				
** Program Totals ** SCHOOL READINESS				93,600	[2.0]	93,600	[1.0]	0	0



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936 SEA PRESIDENT

<i>Location 49 ALL DISTRICT</i>								
Program	Object/Function			2016-2017 Budget		2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
936 SEA PRESIDEN	101	2800	TEACHERS SALARY	37,897	[.4]	38,743	[.4]	0
** Program Totals **				37,897	[.4]	38,743	[.4]	0



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912 SMART START (OPERATION)

<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
912 SMART START	101	2210	TEACHERS SALARY	75,000	[1.0]	75,000	[1.0]	0	0
** Program Totals ** SMART START (OPERATION)				75,000	[1.0]	75,000	[1.0]	0	0



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939 TITANS AT TURN OF RIVER

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
939 TITANS AT TU	104	2210	TEACHER EXTRA SERVICE	35,153	0	0	0
939 TITANS AT TU	117	2210	OTHER SALARY	10,200	0	0	0
939 TITANS AT TU	330	2210	OTHER PROF AND TECH SVS	85,732	0	0	0
939 TITANS AT TU	511	2210	PUPIL TRANS/FIELD TRIPS	12,015	0	0	0
939 TITANS AT TU	611	2210	INSTRUCTIONAL SUPPLIES	250	0	0	0
** Program Totals ** TITANS AT TURN OF RIVER				143,350	0	0	0



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901 TITLE I BASIC

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	131,452	[1.5]	135,354	[1.5]	0	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	78,834	[1.0]	81,370	[1.0]	0	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	98,970	[1.0]	109,148	[1.0]	0	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	98,220	[1.0]	100,397	[1.0]	0	0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>		2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	98,970	[1.0]	109,148	[1.0]	0	0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>		2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	88,382	[1.0]	91,118	[1.0]	0	0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>		2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	145,364	[1.5]	149,234	[1.5]	0	0



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<i>Location 13 SPRINGDALE ELEM SCHOOL</i>			2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
901 TITLE I BASIC	101 1250	TEACHERS SALARY	106,746	[1.0]	109,148	[1.0]	0	0
<i>Location 14 STARK ELEMENTARY SCHOOL</i>			2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
901 TITLE I BASIC	101 1250	TEACHERS SALARY	107,680	[1.0]	110,091	[1.0]	0	0
<i>Location 15 STILLMEADOW ELEM SCHOOL</i>			2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
901 TITLE I BASIC	101 1250	TEACHERS SALARY	78,904	[1.0]	83,074	[1.0]	0	0
<i>Location 25 TRAILBLAZER CHARTER SCH</i>			2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
901 TITLE I BASIC	117 1250	OTHER SALARY	5,328		2,500		0	0
<i>Location 49 ALL DISTRICT</i>			2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
901 TITLE I BASIC	101 1250	TEACHERS SALARY	33,335	[.3]	34,069	[.3]	0	0
901 TITLE I BASIC	102 1250	ADMIN. CERTIFIED	383,577	[2.4]	395,164	[2.4]	0	0
901 TITLE I BASIC	104 1250	TEACHER EXTRA SERVICE	399,999		400,000		0	0
901 TITLE I BASIC	109 1250	SUBSTITUTES COVERAGE	50,000		50,000		0	0
901 TITLE I BASIC	114 1250	CLERICAL/TECHNICAL	54,688	[.8]	56,243	[.8]	0	0
901 TITLE I BASIC	115 1250	PARAEDUCATOR	50,000		50,000		0	0
901 TITLE I BASIC	117 1250	OTHER SALARY	170,779		91,265		0	0
901 TITLE I BASIC	117 3700	OTHER SALARY	3,412		11,726		0	0
901 TITLE I BASIC	202 1250	HEALTH/HOSPITAL INS	293,327		308,669		0	0
901 TITLE I BASIC	330 1250	OTHER PROF AND TECH SVS	311,607		365,058		0	0
901 TITLE I BASIC	330 3700	OTHER PROF AND TECH SVS	8,468		230		0	0
901 TITLE I BASIC	511 1250	PUPIL TRANS/FIELD TRIPS	70,000		60,000		0	0



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901 TITLE I BASIC	611 1250	INSTRUCTIONAL SUPPLIES	215,575		182,640	0	0
901 TITLE I BASIC	611 3700	INSTRUCTIONAL SUPPLIES	2,457		5,428	0	0
901 TITLE I BASIC	730 1250	EQUIPMENT INSTRUCTION	30,000		25,000	0	0
** Program Totals **			TITLE I BASIC	3,116,074	[14.5]	3,116,074	[14.5]
						0	0



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905 TITLE IIA TEACHERS

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
905 TITLE IIA TEA	101 2210 TEACHERS SALARY	29,270	[.5]	30,536	[.5]	0	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
905 TITLE IIA TEA	101 2210 TEACHERS SALARY	108,921	[1.0]	111,345	[1.0]	0	0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>		2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
905 TITLE IIA TEA	101 2210 TEACHERS SALARY	106,746	[1.0]	109,148	[1.0]	0	0
<i>Location 14 STARK ELEMENTARY SCHOOL</i>		2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
905 TITLE IIA TEA	101 2210 TEACHERS SALARY	74,949	[1.0]	78,904	[1.0]	0	0
<i>Location 49 ALL DISTRICT</i>		2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
905 TITLE IIA TEA	102 2210 ADMIN. CERTIFIED	16,302	[.1]	16,711	[.1]	0	0
905 TITLE IIA TEA	114 2210 CLERICAL/TECHNICAL	30,037	[.5]	31,038	[.5]	0	0
905 TITLE IIA TEA	202 2210 HEALTH/HOSPITAL INS	78,840		74,390		0	0
905 TITLE IIA TEA	330 2210 OTHER PROF AND TECH SVS	0		0		0	0
905 TITLE IIA TEA	330 3700 OTHER PROF AND TECH SVS	41,173		53,714		0	0
905 TITLE IIA TEA	580 2210 PROFESSIONAL DEVELOP.	10,000		0		0	0
905 TITLE IIA TEA	580 3700 PROFESSIONAL DEVELOP.	12,691		11,327		0	0
905 TITLE IIA TEA	611 2210 INSTRUCTIONAL SUPPLIES	2,808		2,808		0	0
905 TITLE IIA TEA	611 3700 INSTRUCTIONAL SUPPLIES	13,974		5,790		0	0



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** Program Totals **	TITLE IIA TEACHERS	525,711	[4.1]	525,711	[4.1]	0	0
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909 TITLE IIIA ELL

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2016-2017		2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
909 TITLE IIIA ELL	101	1250	TEACHERS SALARY	60,047	[.7]	61,944	[.7]	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2016-2017		2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
909 TITLE IIIA ELL	101	1250	TEACHERS SALARY	181,656	[2.0]	187,982	[2.0]	0
<i>Location 49 ALL DISTRICT</i>				2016-2017		2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
909 TITLE IIIA ELL	104	1250	TEACHER EXTRA SERVICE	0		4,655	0	0
909 TITLE IIIA ELL	117	3700	OTHER SALARY	6,578		6,578	0	0
909 TITLE IIIA ELL	202	1250	HEALTH/HOSPITAL INS	40,341		42,358	0	0
909 TITLE IIIA ELL	330	1250	OTHER PROF AND TECH SVS	0		2,000	0	0
909 TITLE IIIA ELL	611	1250	INSTRUCTIONAL SUPPLIES	10,000		7,071	0	0
909 TITLE IIIA ELL	730	1250	EQUIPMENT INSTRUCTION	14,966		1,000	0	0
** Program Totals **				313,588	[2.7]	313,588	[2.7]	0
TITLE IIIA ELL								0



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907 TITLE IV IDEA SEC 611

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	0		0		0	0
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	28,692	[1.0]	29,818	[1.0]	0	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	110,705	[1.0]	113,196	[1.0]	0	0
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	27,360	[1.0]	28,465	[1.0]	0	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	0		0		0	0
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	25,014	[1.0]	27,831	[1.0]	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	85,781	[1.0]	88,491	[1.0]	0	0
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	28,492	[1.0]	29,618	[1.0]	0	0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>		2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	27,360	[1.0]	28,465	[1.0]	0	0
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>		2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	98,970	[1.0]	109,148	[1.0]	0	0



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907 TITLE IV IDEA	115	1235	PARAEDUCATOR	92,124	[3.0]	95,789	[3.0]	0	0
Location 14 STARK ELEMENTARY SCHOOL				2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	186,436	[2.0]	191,332	[2.0]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	89,107	[3.0]	95,589	[3.0]	0	0
Location 15 STILLMEADOW ELEM SCHOOL				2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	83,074	[1.0]	85,781	[1.0]	0	0
Location 21 CLOONAN MIDDLE SCHOOL				2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	22,778	[1.0]	25,014	[1.0]	0	0
Location 22 DOLAN MIDDLE SCHOOL				2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	71,224	[1.0]	74,910	[1.0]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	31,265	[1.0]	32,528	[1.0]	0	0
Location 23 TURN OF RIVER MIDDLE SCH				2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	139,251	[1.4]	142,615	[1.4]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	61,476	[2.0]	63,902	[2.0]	0	0
Location 24 SCOFIELD MAGNET MIDDLE SC				2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	102,964	[1.0]	113,196	[1.0]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	23,225	[1.0]	25,498	[1.0]	0	0



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<i>Location 25 TRAILBLAZER CHARTER SCH</i>									
Program	Object/Function			2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	0		0		0	0
<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>									
Program	Object/Function			2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	140,639	[2.0]	146,840	[2.0]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	61,276	[2.0]	63,702	[2.0]	0	0
<i>Location 31 STAMFORD HIGH SCHOOL</i>									
Program	Object/Function			2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	32,784	[1.0]	34,084	[1.0]	0	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>									
Program	Object/Function			2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	159,667	[1.6]	163,259	[1.6]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	58,910	[2.0]	63,137	[2.0]	0	0
<i>Location 35 ACAD OF INFO TECH - AITE</i>									
Program	Object/Function			2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	108,278	[1.0]	110,695	[1.0]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	32,784	[1.0]	34,084	[1.0]	0	0
<i>Location 37 STAMFORD ACADEMY</i>									
Program	Object/Function			2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	54,139	[.5]	55,348	[.5]	0	0
<i>Location 43 SPECIAL ED & PUPIL SVCS</i>									
Program	Object/Function			2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved	



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907 TITLE IV IDEA	101	1235	TEACHERS SALARY	160,885	[1.5]	164,496	[1.5]	0	0
907 TITLE IV IDEA	117	1235	OTHER SALARY	183,200		0		0	0
907 TITLE IV IDEA	202	1235	HEALTH/HOSPITAL INS	632,527		664,164		0	0
907 TITLE IV IDEA	202	3700	HEALTH/HOSPITAL INS	43,742		40,000		0	0
907 TITLE IV IDEA	560	1235	TUITION	75,000		147,801		0	0
907 TITLE IV IDEA	611	1235	INSTRUCTIONAL SUPPLIES	10,000		10,000		0	0

Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved	2017-2018 Final Approval
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	152,344	[1.5]	158,633	[1.5]	0	0
907 TITLE IV IDEA	101 3700 TEACHERS SALARY	140,000	[1.0]	109,148	[1.0]	0	0

Location 61 ROXBURY SCHOOL - ASD

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved	2017-2018 Final Approval
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	66,151	[1.0]	68,689	[1.0]	0	0
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	118,925	[4.0]	126,321	[4.0]	0	0

Location 77 NORTHEAST SCHOOL - ASD

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved	2017-2018 Final Approval
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	88,974	[3.0]	93,936	[3.0]	0	0

** Program Totals **	TITLE IV IDEA SEC 611	3,655,523	[48.5]	3,655,523	[48.5]	0	0
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911 TITLE IV IDEA SEC 619

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>							
Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved	
911 TITLE IV IDEA	202 1235 HEALTH/HOSPITAL INS	4,128		1,977		0	
<i>Location 55 RIPPOWAM - PRE-K</i>							
Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved	
911 TITLE IV IDEA	101 1235 TEACHERS SALARY	95,619 [1.0]		97,770 [1.0]		0	
** Program Totals **		99,747 [1.0]		99,747 [1.0]		0	
TITLE IV IDEA SEC 619							



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945 UPWARD BOUND

Location 49 ALL DISTRICT

Program	Object/Function	2016-2017 Budget	2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
945 UPWARD BOU	104 2210 TEACHER EXTRA SERVICE	108,550	106,959	0	0
945 UPWARD BOU	113 2210 ADMIN. NON-CERTIFIED	48,450	[1.0] 49,661	[1.0] 0	0
945 UPWARD BOU	202 2210 HEALTH/HOSPITAL INS	9,500	9,880	0	0
945 UPWARD BOU	330 2210 OTHER PROF AND TECH SVS	61,000	61,000	0	0
945 UPWARD BOU	511 2210 PUPIL TRANS/FIELD TRIPS	6,000	6,000	0	0
945 UPWARD BOU	580 2210 PROFESSIONAL DEVELOP.	14,000	14,000	0	0
945 UPWARD BOU	611 2210 INSTRUCTIONAL SUPPLIES	10,000	10,000	0	0
** Program Totals ** UPWARD BOUND		257,500	[1.0] 257,500	[1.0] 0	0



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947 VOCATIONAL AGRICULTURE

<i>Location 32 WESTHILL HIGH SCHOOL</i>				2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
947 VOCATIONAL	115	1151	PARAEDUCATOR	32,784	[1.0]	34,084	[1.0]	0	0
<i>Location 49 ALL DISTRICT</i>				2016-2017		2017-2018		2017-2018	2017-2018
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
947 VOCATIONAL	202	1151	HEALTH/HOSPITAL INS	28,000		29,400		0	0
947 VOCATIONAL	611	1151	INSTRUCTIONAL SUPPLIES	20,000		20,000		0	0
947 VOCATIONAL	730	1151	EQUIPMENT INSTRUCTION	26,651		23,951		0	0
** Program Totals ** VOCATIONAL AGRICULTURE				107,435	[1.0]	107,435	[1.0]	0	0
*** Grand Totals ***				29,639,511	[185.0]	29,136,164	[193.6]	0	0