

Frances Vanderwoort
Dolan Middle School, Grade 8



Tahsina Ahmed
Hart School, Grade 5



Rhea Sadhu
New School at 200 Strawberry Hill Avenue, Grade 1

Human Resources

Gracie Kapitan
Newfield School, Grade 3



**2017-18 HUMAN RESOURCES BUDGET
STAMFORD PUBLIC SCHOOLS**

Object	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Budget	2016-17 Adjusted	2017-18 Recommended	Variance +/-
101 Teachers	1,318.6	1,354.5	1,350.6	1,372.2	1,373.8	1,372.0	(1.8)
102 Administrative	60.4	58.9	59.4	61.4	61.4	61.4	0.0
Total Certified	1,379.0	1,413.4	1,410.0	1,433.6	1,435.2	1,433.4	(1.8)
113 Administrative - Non-Certified	7.0	7.0	7.0	7.0	7.0	8.0	1.0
114 Clerical	78.4	80.4	71.4	81.4	81.4	80.4	(1.0)
115 Paraeducators	339.0	359.0	332.0	332.0	331.0	348.0	17.0
116 Custodial/Mechanics	151.0	154.0	153.0	155.0	155.0	153.0	(2.0)
117 Other	37.0	37.0	36.5	37.5	39.5	39.5	0.0
Total Non-Certified	612.4	637.4	599.9	612.9	613.9	628.9	15.0
Total Operating Budget	1,991.4	2,050.8	2,009.9	2,046.5	2,049.1	2,062.3	13.2
101 Teachers	115.7	115.2	111.2	116.2	118.7	128.7	10.0
102 Administrative	4.6	4.6	4.6	5.0	4.6	4.6	0.0
Total Certified	120.3	119.8	115.8	121.2	123.3	133.3	10.0
113 Administrative - Non-Certified	1.5	2.0	1.0	2.0	3.4	2.0	(1.4)
114 Clerical	2.3	3.3	4.3	4.3	4.3	4.3	0.0
115 Paraeducators	34.0	38.0	54.0	54.0	54.0	54.0	0.0
117 Other							
Total Non-Certified	37.8	43.3	59.3	60.3	61.7	60.3	(1.4)
Total Grants Budget	158.1	163.1	175.1	181.5	185.0	193.6	8.6
101 Teachers	1,434.3	1,469.7	1,461.8	1,488.4	1,492.5	1,500.7	8.2
102 Administrative	65.0	63.5	64.0	66.4	66.0	66.0	0.0
Total Certified	1,499.3	1,533.2	1,525.8	1,554.8	1,558.5	1,566.7	8.2
113 Administrative - Non-Certified	8.5	9.0	8.0	9.0	10.4	10.0	(0.4)
114 Clerical	80.7	83.7	75.7	85.7	85.7	84.7	(1.0)
115 Paraeducators	373.0	397.0	386.0	386.0	385.0	402.0	17.0
116 Custodial/Mechanics	151.0	154.0	153.0	155.0	155.0	153.0	(2.0)
117 Other	37.0	37.0	36.5	37.5	39.5	39.5	0.0
Total Non-Certified	650.2	680.7	659.2	673.2	675.6	689.2	13.6
Total System Budget	2,149.5	2,213.9	2,185.0	2,228.0	2,234.1	2,255.9	21.8

2017-18 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
Operating and Grants Budget Positions - Additions/Reductions ()

No.	Object	2016-17 Positions	Elementary	New School	Middle School	High School	Special Education	Pupil Services	Repurpose SRBI	Bilingual ELL	TOSA	Contingency	Other	2017-18 Positions	Change
101	Teachers	1,373.8	(12.0)	1.5	1.0	(0.5)	8.5	1.6	(9.0)	2.0	1.0	3.0	1.1	1,372.0	(1.8)
102	Administrative	61.4												61.4	0.0
113	Admin - Non-Certified	7.0											1.0	8.0	1.0
114	Clerical	81.4						(1.0)						80.4	(1.0)
115	Paraeducators	331.0	(5.0)				22.0							348.0	17.0
116	Custodial/Mechanics	155.0											(2.0)	153.0	(2.0)
117	Other	39.5												39.5	0.0
Total Operating Budget		2,049.1	(17.0)	1.5	1.0	(0.5)	30.5	0.6	(9.0)	2.0	1.0	3.0	0.1	2,062.3	13.2
101	Teachers	118.7	(1.5)	7.0	(1.0)	(1.0)	(0.5)	(1.0)	9.0				(1.0)	128.7	10.0
102	Administrative	4.6												4.6	0.0
113	Admin - Non-Certified	3.4											(1.4)	2.0	(1.4)
114	Clerical	4.3												4.3	0.0
115	Paraeducators	54.0					1.0						(1.0)	54.0	0.0
117	Other													0.0	
Total Grants Budget		185.0	(1.5)	7.0	(1.0)	(1.0)	0.5	(1.0)	9.0	0.0	0.0	0.0	(3.4)	193.6	8.6
Total System Budget		2,234.1	(18.5)	8.5	0.0	(1.5)	31.0	(0.4)	0.0	2.0	1.0	3.0	(3.3)	2,255.9	21.8

**Stamford Public Schools
2017-18 Position Budget Additions/Reductions ()**

Superintendent's request 1/12/16
BOE approved
Final Budget

No.	Object	Operating Budget	Grant Budget	Total Budget
101	Teachers - adjusted budget 2016-17	1,373.8	118.7	1,492.5
	Elementary Teachers based on enrollment (Davenport +1, Toquam -1, Newfield -2, Northeast -1, Roxbury +1, Springdale -2, Stark -1, Stillmeadow -1, Westover -1,)	(7.0)		(7.0)
	Kindergarten Teachers based on enrollment (Davenport -1, Toquam -1, Roxbury -1, Stark -1, Stillmeadow -1)	(5.0)		(5.0)
	New School at 200 Strawberry Hill - Add Grade 2 (+ 6 Grant Funded) + Admin Intern (Grant Funded) Operating Budget: Physical Education +.5, IST +.5, Social Worker +.5)	1.5	7.0	8.5
	Reduce Science Support at Northeast and Reading .5 from PSD Grant	(1.0)	(0.5)	(1.5)
	Administrative Interns: Add +1 Davenport & move +1 from Grant to Operating Budget at Roxbury	2.0	(1.0)	1.0
	Middle School Rippowam: Add Guidance +.5, Science +.5, Reduce PE -.5	0.5		
	Middle School: Dolan Reduce Music -.5	(0.5)		
	Transfer Rippowam Math position from Grant Budget to Operating Budget	1.0	(1.0)	
	High School: Reduce Stamford High English -1, Science -.5, Add +1 Early College Academy Coordinator	(0.5)		(0.5)
	High School: Reduce Westhill English -1, Social Studies -.5	(1.5)		(1.5)
	High School: Reduce AITE PE -.5 and Grant Funded Math position -1; Add Admin Intern +1	0.5	(1.0)	(0.5)
	Special Education Teachers			
	Add Dolan +1, Rippowam +2, Westhill +2, Roxbury ASD +1, Westover ASD +1, Westhill ASD +1, Apples Pre-K +2, UB +1, Reduce Davenport -1, Stillmeadow -1, Stark -1. Move .5 Roxbury from Grant to Operating Budget	8.5	(0.5)	8.0
	Move SRBI from Operating Budget to Grant to develop a position that addresses recommendations to ensure all students receive appropriate support (Davenport, Hart, KT Murphy, Newfield, Northeast, Rogers, Roxbury, Stark, Westover)	(9.0)	9.0	-
	Increase District-wide Psychologist position	0.6		0.6
	Social Worker moved to Operating Budget (CBITS Grant expiration)	1.0	(1.0)	
	Add Central TOSA Math +1.5, Science +.5 and Reallocate TOSA Talent and Development -1	1.0		1.0
	TOSA for Data Monitoring moved from Grant to Operating Budget	1.0	(1.0)	-
	Contingency for Bilingual and EL Program	2.0		2.0
	Contingency positions	3.0		3.0
	Rounding	0.1		0.1
Teacher Budget 2017-18		1,372.0	128.7	1,500.7

**Stamford Public Schools
2017-18 Position Budget Additions/Reductions ()**

■ Superintendent's request 1/12/16
■ BOE approved
■ Final Budget

No.	Object	Operating Budget	Grant Budget	Total Budget
102	Administrator- adjusted budget 2016-17	61.4	4.6	66.0
Administrative Budget 2017-18		61.4	4.6	66.0
113	Administrative - Non-Certified - adjusted budget 2016-17	7.0	3.4	10.4
	Move Chief Information Officer from Grant to Operating Budget	1.0	(1.0)	0.0
	Reduce Chief Operating Officer - Grant		(0.4)	(0.4)
Admin Non-Cert. Budget 2017-18		8.0	2.0	10.0
114	Clerical- adjusted budget 2016-17	81.4	4.3	85.7
	Consolidate Data Analyst position	(1.0)		(1.0)
Clerical Budget 2017-18		80.4	4.3	84.7
115	Paraeducators- adjusted budget 2016-17	331.0	54.0	385.0
	Reduce Kindergarten Para (Davenport, Toquam, Roxbury, Stark, Stillmeadow)	(5.0)		(5.0)
	Reduce SPED Paras (Davenport, Toquam, Newfield, Springdale, Westover)	(5.0)		(5.0)
	Add Rippowam Pre-K para		1.0	1.0
	Reduce School Readiness Para		(1.0)	(1.0)
	Para Contingencies	27.0		27.0
Paraeducators Budget 2017-18		348.0	54.0	402.0
116	Custodial/Mechanics- adjusted budget 2016-17	155.0		155.0
	Reduce Westover and Boyle Stadium	(2.0)		(2.0)
Custodial/Mechanic Budget 2017-18		153.0	0.0	153.0
117	Other- adjusted budget 2016-17	39.5		39.5
Other Budget 2017-18		39.5	0.0	39.5
Total BOE Budget 2017-18		2,062.3	193.6	2,255.9
	Changes from 2016-17 Budget	13.2	8.6	21.8