

Grants

Caitlin Came
Northeast School, Grade 5



Chelsea Flores
Rippowam Middle School, Grade 7



Stephanie Padilla
Westover School, Grade 4



Katrina Mosquera
Scofield Magnet Middle School, Grade 7



Audreylin Sherwood
Newfield School, Grade 4

2017-18 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
GRANTS AND OTHER REVENUES

GRANTS	SOURCE	Estimated* 2016-17	FTE 2016-17	Estimated* 2017-18	FTE 2017-18	DESCRIPTION
21 st Century Learning at Dolan	Federal	\$180,000		\$180,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21 st Century Learning at Cloonan Middle School	Federal	\$180,000		\$135,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21 st Century Learning at K.T. Murphy School	Federal	\$114,000		\$76,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21st Century Learning at Rippowam	Federal	\$190,000		\$190,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
Adult Education - Cooperating Eligible Entities	State	\$29,330		\$29,330		To support literacy volunteers to facilitate coordination of services for Adult Education
Adult Education - English Lit/Civics	Federal	\$35,000	0.1	\$35,000	0.1	To provide Civics Instruction/diploma credit and ESL services
Adult Education - Comprehensive	Federal	\$120,000	0.2	\$120,000	0.2	To supplement Adult Education through Federal Funding
Adult Education - State	State	\$295,399	0.9	\$295,399	0.9	To provide the state share of Stamford's Adult Education Program
After School Grant - A.L.T.A.	State	\$99,269		\$0		To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students. A.L.T.A - "Aspiring Leadership Through Action;" focused on an after-school program for Hispanic students in grades 9-12.
After School Grant - Titans at Turn of River	State	\$143,350		\$0		To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students.
AITE Summer Academy	State	\$52,807		\$52,807		To enhance summer program offerings at AITE
Alliance Grant	State	\$2,824,882	13.9	\$2,824,882	19.0	The Alliance District Grant provides additional Education Cost Sharing (ECS) funds which are distributed to 30 Connecticut School Districts. The grant funds are to be allocated for the purpose of raising student performance and closing the achievement gap.
APPLES Preschool Program	Tuition	\$223,800	2.0	\$235,000	2.0	To provide high quality early childhood education to all children. The program enables children with disabilities to learn alongside their non-disabled peers in a safe, nurturing environment.
Bilingual Education	State	\$134,900	3.0	\$134,900	3.0	To help assist Limited English Proficient students with the acquisition of English content areas and assistance in the process of acceleration
CBITs	State	\$75,000	1.0	\$0		CBITs is a nationally recognized evidence-based group intervention program for students who have suffered from traumatic experiences.

Italics denotes 2 year grants
*Latest estimate

GRANTS	SOURCE	Estimated*	FTE	Estimated*	FTE	DESCRIPTION
		2016-17	2016-17	2017-18	2017-18	
Education of Homeless Youth	Federal	\$15,000		\$15,000		To assist local and regional boards of education with the facilitation of the enrollment, attendance and success of homeless children and youth in schools through the availability of funds under the McKinney-Vento Homeless Assistance Act.
Excess Cost and Agency Placement	State	\$4,300,000		\$4,500,000		This grant is for Special Education students who are placed by the state and district and exceed the average per-pupil cost. For students placed by the district, the grant pays for educational cost greater than 4.5 times the average per-pupil cost. For students placed by other state agencies, the grant pays for educational cost greater than 1 times the average per pupil cost. For 2017-18 the assumption is that the state will pay out approximately 73% of the formula entitlement.
Extended School Hours	State	\$294,142		\$294,142		To fund after-school programs in grades K-12 in the areas of academics, enrichment, and recreation. This grant is awarded based on school application rank.
<i>Immigrant and Youth Education</i>	Federal	\$132,771		\$0		To assist districts that experience unexpectedly large increases in their student population due to immigration
Interdistrict Magnet School Grant - AITE	State	\$2,688,125	24.8	\$2,688,125	23.8	To accommodate the out-of-district students enrolled in the Magnet School Program at AITE
Interdistrict Magnet Grant - Rogers	State	\$2,821,629	27.5	\$2,821,629	27.5	To accommodate the out-of-district students enrolled in the Magnet School Program at the Rogers-EMS building.
Interdistrict Magnet Grant - Strawberry Hill	State	\$791,305	5.0	\$1,240,105	12.0	To accommodate the out-of-district students enrolled in the Magnet School Program at Strawberry Hill
JROTC	Federal	\$73,538	0.6	\$74,982	0.6	To fund a portion of the Reserve Officer Training Corp. Program in the school district
Low Performing Schools - Davenport Media Center	State	\$379,600		\$0		To support Connecticut's low performing K-12 public schools by providing grants-in-aid for alterations, repairs, improvements, technology, and equipment to address school site opportunities promoting learning, health and safety for all children in high-quality facilities and 21st century educational environments.
Medicaid	Federal	\$1,541,000	13.0	\$1,305,899	13.0	Reimbursement grant based on services provided by the Pupil Services Department to eligible students
NSL Program School Equipment	State	\$19,373		\$0		To provide funding to allow School Food Authorities to purchase equipment needed to meet the new nutritional standards for schools
Out-of-Town Magnet School Transportation	State	\$268,000		\$283,000		To reimburse the district for out-of-district students attending the Magnet Program at AITE & Rogers (including Strawberry Hill)
Perkins Voc. & Tech. Educ. Act	Federal	\$203,237		\$203,237		To support career and technology education and training in district high schools
Priority School District	State	\$2,415,201	16.8	\$2,415,201	16.3	To decrease the drop-out rate, close the "achievement gap" and increase parental involvement
School Accountability-Summer School	State	\$339,605		\$339,605		To assist with the implementation of the Summer School Program
School Readiness	State	\$93,600	2.0	\$93,600	1.0	To provide access to high quality Pre-K Programs
SEA President	SEA	\$37,897	0.4	\$38,743	0.4	Portion of SEA President's salary paid for by the SEA Union
Smart Start	State	\$75,000	1.0	\$75,000	1.0	To provide funding for capital expenses to establish or expand a Preschool Program

Italics denotes 2 year grants

*Latest estimate

GRANTS		Estimated*	FTE	Estimated*	FTE	
	SOURCE	2016-17	2016-17	2017-18	2017-18	DESCRIPTION
<i>Title I Improving Basic Programs</i>	Federal	\$3,116,074	14.5	\$3,116,074	14.5	To supplement the educational process in reading and math in grades K-5 for qualified schools
<i>Title II, Part A, Teacher & Principal Training (CSR)</i>	Federal	\$525,711	4.1	\$525,711	4.1	To provide professional development for certified staff in grades K-12 district-wide and support NCLB efforts. To assist districts in class size reduction
<i>Title III, Part A, English Language Acquisition</i>	Federal	\$313,588	2.7	\$313,588	2.7	To assist all limited English proficient students to become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading and mathematics.
<i>Title IV, IDEA - Part B, Section 611</i>	Federal	\$3,655,523	48.5	\$3,655,523	48.5	To supplement the district's effort to provide Special Education Services
<i>Title IV, IDEA - Part B, Section 619</i>	Federal	\$99,747	1.0	\$99,747	1.0	To supplement the district's effort to provide Special Education Services to Preschool students
Universal Services Fund/E-Rate	Federal	\$377,173		\$364,000		To reimburse districts for "plain old telephone" service and other eligible items by the Universal Services Fund
Upward Bound	Federal	\$257,500	1.0	\$257,500	1.0	To provide fundamental support to students in their preparation for college entrance. The program provides opportunities for participants to succeed in their pre-college performance and ultimately in their higher education pursuits.
Vocational Agriculture and Technology Education	State	\$107,435	1.0	\$107,435	1.0	To support the Vocational Agriculture Program at Westhill High School
TOTAL GRANTS REVENUE		\$29,639,511	185.0	\$29,136,164	193.6	
NUMBER OF GRANTS		38		34		

Italics denotes 2 year grants
*Latest estimate



2017-2018 Grant Budget

928 21ST CENTURY CLOONAN

Location 21 CLOONAN MIDDLE SCHOOL

Program	Object/Function	2016-2017 Budget	2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
928 21ST CENTUR	104 2210 TEACHER EXTRA SERVICE	64,693	44,693	44,693	44,693
928 21ST CENTUR	117 2210 OTHER SALARY	15,000	15,000	15,000	15,000
928 21ST CENTUR	330 2210 OTHER PROF AND TECH SVS	86,110	61,110	61,110	61,110
928 21ST CENTUR	511 2210 PUPIL TRANS/FIELD TRIPS	8,500	8,500	8,500	8,500
928 21ST CENTUR	611 2210 INSTRUCTIONAL SUPPLIES	5,697	5,697	5,697	5,697
** Program Totals ** 21ST CENTURY CLOONAN		180,000	135,000	135,000	135,000



2017-2018 Grant Budget

946 21ST CENTURY DOLAN

<i>Location 22 DOLAN MIDDLE SCHOOL</i>				2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
946 21ST CENTUR	104	2210	TEACHER EXTRA SERVICE	64,315	64,315	64,315	64,315
946 21ST CENTUR	117	2210	OTHER SALARY	10,000	10,000	10,000	10,000
946 21ST CENTUR	330	2210	OTHER PROF AND TECH SVS	89,200	89,200	89,200	89,200
946 21ST CENTUR	511	2210	PUPIL TRANS/FIELD TRIPS	11,800	11,800	11,800	11,800
946 21ST CENTUR	611	2210	INSTRUCTIONAL SUPPLIES	4,685	4,685	4,685	4,685
** Program Totals ** 21ST CENTURY DOLAN				180,000	180,000	180,000	180,000



2017-2018 Grant Budget

927 21ST CENTURY KT MURPHY

<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>							
Program	Object/Function			2016-2017 Budget	2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
927 21ST CENTUR	104	2210	TEACHER EXTRA SERVICE	32,662	22,662	22,662	22,662
927 21ST CENTUR	117	2210	OTHER SALARY	10,000	10,000	10,000	10,000
927 21ST CENTUR	330	2210	OTHER PROF AND TECH SVS	69,300	41,300	41,300	41,300
927 21ST CENTUR	511	2210	PUPIL TRANS/FIELD TRIPS	939	939	939	939
927 21ST CENTUR	611	2210	INSTRUCTIONAL SUPPLIES	1,099	1,099	1,099	1,099
** Program Totals ** 21ST CENTURY KT MURPHY				114,000	76,000	76,000	76,000



2017-2018 Grant Budget

951 21ST CENTURY RIPPOWAM

Location 26 RIPPOWAM MIDDLE SCHOOL

Program	Object/Function	2016-2017 Budget	2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
951 21ST CENTUR	104 2210 TEACHER EXTRA SERVICE	60,000	60,000	60,000	60,000
951 21ST CENTUR	115 2210 PARAEDUCATOR	20,000	20,000	20,000	20,000
951 21ST CENTUR	330 2210 OTHER PROF AND TECH SVS	75,000	75,000	75,000	75,000
951 21ST CENTUR	511 2210 PUPIL TRANS/FIELD TRIPS	15,000	15,000	15,000	15,000
951 21ST CENTUR	611 2210 INSTRUCTIONAL SUPPLIES	20,000	20,000	20,000	20,000
** Program Totals ** 21ST CENTURY RIPPOWAM		190,000	190,000	190,000	190,000



2017-2018 Grant Budget

925 ADULT ED CEE

<i>Location 48 ADULT EDUCATION BUILDING</i>				2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
925 ADULT ED CE	321	1300	CONTRACTED SERVICES	29,330	29,330	29,330	29,330
** Program Totals ** ADULT ED CEE				29,330	29,330	29,330	29,330



2017-2018 Grant Budget

923 ADULT ED COMPREHENSIVE

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
923 ADULT ED CO	101 1300 TEACHERS SALARY	19,124	[.2]	19,554	[.2]	19,554	[.2]	19,554	[.2]
923 ADULT ED CO	104 1300 TEACHER EXTRA SERVICE	70,254		70,254		70,254		70,254	
923 ADULT ED CO	114 1300 CLERICAL/TECHNICAL	2,400		2,400		2,400		2,400	
923 ADULT ED CO	115 1300 PARAEDUCATOR	14,400		14,400		14,400		14,400	
923 ADULT ED CO	202 1300 HEALTH/HOSPITAL INS	2,213		2,213		2,213		2,213	
923 ADULT ED CO	580 1300 PROFESSIONAL DEVELOP.	1,200		1,200		1,200		1,200	
923 ADULT ED CO	590 1300 OTHER PURCHASED SERVICE	1,953		1,953		1,953		1,953	
923 ADULT ED CO	611 1300 INSTRUCTIONAL SUPPLIES	4,560		4,130		4,130		4,130	
923 ADULT ED CO	641 1300 TEXTBOOKS/WORKBOOKS	3,896		3,896		3,896		3,896	
** Program Totals ** ADULT ED COMPREHENSIVE		120,000	[.2]	120,000	[.2]	120,000	[.2]	120,000	[.2]



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922 ADULT ED ENG LIT/CIVICS

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
922 ADULT ED EN	101 1300 TEACHERS SALARY	9,655	[.1]	9,871	[.1]	9,871	[.1]	9,871	[.1]
922 ADULT ED EN	104 1300 TEACHER EXTRA SERVICE	20,266		19,918		19,918		19,918	
922 ADULT ED EN	202 1300 HEALTH/HOSPITAL INS	3,302		3,434		3,434		3,434	
922 ADULT ED EN	641 1300 TEXTBOOKS/WORKBOOKS	1,777		1,777		1,777		1,777	
** Program Totals ** ADULT ED ENG LIT/CIVICS		35,000	[.1]	35,000	[.1]	35,000	[.1]	35,000	[.1]



2017-2018 Grant Budget

924 ADULT ED STATE PROVIDER

Location 48 ADULT EDUCATION BUILDING				2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
924 ADULT ED ST	101	1300	TEACHERS SALARY	28,872	[.3]	29,520	[.3]	29,520	[.3]	29,520	[.3]
924 ADULT ED ST	102	1300	ADMIN. CERTIFIED	48,665	[.3]	49,893	[.3]	49,893	[.3]	49,893	[.3]
924 ADULT ED ST	104	1300	TEACHER EXTRA SERVICE	119,982		119,982		119,982		119,982	
924 ADULT ED ST	114	1300	CLERICAL/TECHNICAL	16,760	[.3]	17,272	[.3]	17,272	[.3]	17,272	[.3]
924 ADULT ED ST	115	1300	PARAEDUCATOR	8,919		8,919		8,919		8,919	
924 ADULT ED ST	122	1300	CLERICAL O/T	3,000		3,000		3,000		3,000	
924 ADULT ED ST	123	1300	POLICE AND FIRE O/T	7,861		7,861		7,861		7,861	
924 ADULT ED ST	202	1300	HEALTH/HOSPITAL INS	18,677		19,611		19,611		19,611	
924 ADULT ED ST	580	1300	PROFESSIONAL DEVELOP.	5,301		5,301		5,301		5,301	
924 ADULT ED ST	590	1300	OTHER PURCHASED SERVICE	5,175		5,175		5,175		5,175	
924 ADULT ED ST	611	1300	INSTRUCTIONAL SUPPLIES	17,000		13,678		13,678		13,678	
924 ADULT ED ST	641	1300	TEXTBOOKS/WORKBOOKS	15,187		15,187		15,187		15,187	
** Program Totals ** ADULT ED STATE PROVIDER				295,399	[.9]	295,399	[.9]	295,399	[.9]	295,399	[.9]



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926 AFTER SCHOOL (ALTA)

<i>Location 49 ALL DISTRICT</i>				2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
926 AFTER SCHOO	104	2210	TEACHER EXTRA SERVICE	30,604	0	0	0
926 AFTER SCHOO	117	2210	OTHER SALARY	4,500	0	0	0
926 AFTER SCHOO	330	2210	OTHER PROF AND TECH SVS	42,088	0	0	0
926 AFTER SCHOO	511	2210	PUPIL TRANS/FIELD TRIPS	14,135	0	0	0
926 AFTER SCHOO	611	2210	INSTRUCTIONAL SUPPLIES	7,942	0	0	0
** Program Totals ** AFTER SCHOOL (ALTA)				99,269	0	0	0



2017-2018 Grant Budget

920 AITE SUMMER ACADEMY

<i>Location 35 ACAD OF INFO TECH - AITE</i>				2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
920 AITE SUMMER	104	1130	TEACHER EXTRA SERVICE	43,386	43,386	43,386	43,386
920 AITE SUMMER	511	1130	PUPIL TRANS/FIELD TRIPS	8,880	8,880	8,880	8,880
920 AITE SUMMER	611	1130	INSTRUCTIONAL SUPPLIES	541	541	541	541
** Program Totals ** AITE SUMMER ACADEMY				52,807	52,807	52,807	52,807



2017-2018 Grant Budget

944 ALLIANCE GRANT

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>				2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
944 ALLIANCE GR	101	2210	TEACHERS SALARY	207,387	[3.0]	299,889	[4.0]	299,889	[4.0]	305,641	[4.0]
944 ALLIANCE GR	115	2210	PARAEDUCATOR	25,498	[1.0]	28,399	[1.0]	28,399	[1.0]	28,399	[1.0]
<i>Location 03 HART MAGNET ELEM SCHOOL</i>				2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
944 ALLIANCE GR	101	2210	TEACHERS SALARY	0		91,195	[1.0]	91,195	[1.0]		
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
944 ALLIANCE GR	101	2210	TEACHERS SALARY	0		81,370	[1.0]	81,370	[1.0]		
944 ALLIANCE GR	115	2210	PARAEDUCATOR	32,784	[1.0]	34,084	[1.0]	34,084	[1.0]	34,084	[1.0]
<i>Location 06 NEWFIELD ELEM SCHOOL</i>				2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
944 ALLIANCE GR	101	2210	TEACHERS SALARY	0		82,648	[1.0]	82,648	[1.0]		
<i>Location 07 NORTHEAST ELEM SCHOOL</i>				2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
944 ALLIANCE GR	101	2210	TEACHERS SALARY	0		109,148	[1.0]	109,148	[1.0]		
<i>Location 10 ROGERS INTERNATL SCHOOL</i>				2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
944 ALLIANCE GR	101	2210	TEACHERS SALARY	0		71,224	[1.0]	71,224	[1.0]		



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Location 11 ROXBURY ELEMENTARY SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	241,990	[3.5]	235,796	[3.0]	235,796	[3.0]	241,638	[3.0]
944 ALLIANCE GR	115 2210 PARAEDUCATOR	32,784	[1.0]	34,084	[1.0]	34,084	[1.0]	34,084	[1.0]

Location 14 STARK ELEMENTARY SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	0		76,189	[1.0]	76,189	[1.0]		

Location 17 WESTOVER MAGNET ELEM SCH

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	0		78,834	[1.0]	78,834	[1.0]		

Location 26 RIPPOWAM MIDDLE SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	78,209	[1.0]						

Location 31 STAMFORD HIGH SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	0		0		0		80,506	[1.0]

Location 35 ACAD OF INFO TECH - AITE

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	0		0		0		90,393	[1.0]

Location 49 ALL DISTRICT

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	111,118	[1.0]	0		0		408,115	[5.0]
944 ALLIANCE GR	104 2210 TEACHER EXTRA SERVICE	373,004		373,004		373,004		373,004	



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944 ALLIANCE GR	113 2210	ADMIN. NON-CERTIFIED	302,700	[2.4]	98,000	[1.0]	98,000	[1.0]	98,000	[1.0]
944 ALLIANCE GR	117 2210	OTHER SALARY	172,640		172,640		172,640		172,640	
944 ALLIANCE GR	202 2210	HEALTH/HOSPITAL INS	314,929		364,929		364,929		364,929	
944 ALLIANCE GR	330 2210	OTHER PROF AND TECH SVS	474,689		251,191		251,191		251,191	
944 ALLIANCE GR	511 2210	PUPIL TRANS/FIELD TRIPS	113,350		73,350		73,350		73,350	
944 ALLIANCE GR	611 2210	INSTRUCTIONAL SUPPLIES	343,800		243,410		243,410		243,410	

Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
944 ALLIANCE GR	115 1235 PARAEDUCATOR	0		25,498	[1.0]	25,498	[1.0]	25,498	[1.0]
** Program Totals **		2,824,882	[13.9]	2,824,882	[19.0]	2,824,882	[19.0]	2,824,882	[19.0]



2017-2018 Grant Budget

950 APPLES PRESCHOOL PROG

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
950 APPLES PRESC	114 1200 CLERICAL/TECHNICAL	45,756	[1.0]	46,785	[1.0]	46,785	[1.0]	46,785	[1.0]
950 APPLES PRESC	202 1200 HEALTH/HOSPITAL INS	10,503		11,028		11,028		11,028	
950 APPLES PRESC	323 1200 PUPIL SERVICES	55,000		55,000		55,000		55,000	
950 APPLES PRESC	611 1200 INSTRUCTIONAL SUPPLIES	79,129		87,449		87,449		87,449	

Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
950 APPLES PRESC	115 1200 PARAEDUCATOR	33,412	[1.0]	34,738	[1.0]	34,738	[1.0]	34,738	[1.0]

**** Program Totals **** **APPLES PRESCHOOL PROG** **223,800** **[2.0]** **235,000** **[2.0]** **235,000** **[2.0]** **235,000** **[2.0]**



2017-2018 Grant Budget

915 BILINGUAL EDUCATION

Location 23 TURN OF RIVER MIDDLE SCH

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
915 BILINGUAL E	115 1250 PARAEDUCATOR	21,218	[1.0]	23,225	[1.0]	23,225	[1.0]	23,225	[1.0]

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
915 BILINGUAL E	101 1250 TEACHERS SALARY	57,276	[1.0]	59,818	[1.0]	59,818	[1.0]	59,818	[1.0]
915 BILINGUAL E	115 1250 PARAEDUCATOR	22,778	[1.0]	25,014	[1.0]	25,014	[1.0]	25,014	[1.0]

Location 49 ALL DISTRICT

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
915 BILINGUAL E	117 1250 OTHER SALARY	0		0		0		0	
915 BILINGUAL E	202 1250 HEALTH/HOSPITAL INS	31,244		26,843		26,843		26,843	
915 BILINGUAL E	325 1250 PARENT ACTIVITIES	0		0		0		0	
915 BILINGUAL E	511 1250 PUPIL TRANS/FIELD TRIPS	0		0		0		0	
915 BILINGUAL E	611 1250 INSTRUCTIONAL SUPPLIES	2,384		0		0		0	

**** Program Totals **** BILINGUAL EDUCATION 134,900 [3.0] 134,900 [3.0] 134,900 [3.0] 134,900 [3.0]



2017-2018 Grant Budget

953 CBITS

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>		2016-2017		2017-2018	2017-2018	2017-2018
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
953 CBITS	101 1200 TEACHERS SALARY	75,000	[1.0]			
** Program Totals ** CBITS		75,000	[1.0]			



2017-2018 Grant Budget

949 EDUC OF HOMELESS YOUTH

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
949 EDUC OF HOM	330	1200	OTHER PROF AND TECH SVS	15,000	15,000	15,000	15,000
** Program Totals **				15,000	15,000	15,000	15,000



2017-2018 Grant Budget

932 ERATE

<i>Location 49 ALL DISTRICT</i>						
Program	Object/Function			2016-2017 Budget	2017-2018 Supt. Request	2017-2018 BOE Approved
932 ERATE	730	2225	EQUIPMENT INSTRUCTION	377,173	364,000	364,000
** Program Totals **				377,173	364,000	364,000



2017-2018 Grant Budget

929 EXCESS COST/AGENCY PLCM

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>					
Program	Object/Function			2016-2017 Budget	2017-2018 Supt. Request
				2017-2018 BOE Approved	2017-2018 Final Approval
929 EXCESS COST/	560	1200	TUITION	4,300,000	4,500,000
** Program Totals **				EXCESS COST/AGENCY PLCM 4,300,000	4,500,000



2017-2018 Grant Budget

917 EXTENDED SCHOOL HOURS

<i>Location 49 ALL DISTRICT</i>				2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
917 EXTENDED SC	104	2210	TEACHER EXTRA SERVICE	75,000	75,000	75,000	75,000
917 EXTENDED SC	117	2210	OTHER SALARY	9,142	9,142	9,142	9,142
917 EXTENDED SC	330	2210	OTHER PROF AND TECH SVS	150,000	150,000	150,000	150,000
917 EXTENDED SC	511	2210	PUPIL TRANS/FIELD TRIPS	50,000	50,000	50,000	50,000
917 EXTENDED SC	611	2210	INSTRUCTIONAL SUPPLIES	10,000	10,000	10,000	10,000
** Program Totals ** EXTENDED SCHOOL HOURS				294,142	294,142	294,142	294,142



2017-2018 Grant Budget

943 IMMIGRANT & YOUTH ED

<i>Location 49 ALL DISTRICT</i>			2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function		Budget	Supt. Request	BOE Approved	Final Approval
943 IMMIGRANT &	115 1250	PARAEDUCATOR	40,000			
943 IMMIGRANT &	117 1250	OTHER SALARY	17,000	0	0	0
943 IMMIGRANT &	325 1250	PARENT ACTIVITIES	6,000	0	0	0
943 IMMIGRANT &	330 1250	OTHER PROF AND TECH SVS	50,000	0	0	0
943 IMMIGRANT &	511 1250	PUPIL TRANS/FIELD TRIPS	8,000	0	0	0
943 IMMIGRANT &	641 1250	TEXTBOOKS/WORKBOOKS	1,771	0	0	0
943 IMMIGRANT &	730 1250	EQUIPMENT INSTRUCTION	10,000	0	0	0
** Program Totals ** IMMIGRANT & YOUTH ED			132,771	0	0	0



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918 INTERDISTRICT MAGNET

Location 10 ROGERS INTERNATL SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
918 INTERDISTRIC	101 1110 TEACHERS SALARY	1,710,671	[22.5]	1,772,980	[22.5]	1,772,980	[22.5]	1,772,980	[22.5]
918 INTERDISTRIC	104 1110 TEACHER EXTRA SERVICE	40,000		40,000		40,000		40,000	
918 INTERDISTRIC	109 1110 SUBSTITUTES COVERAGE	35,077		35,077		35,077		35,077	
918 INTERDISTRIC	115 1110 PARAEDUCATOR	152,595	[5.0]	160,513	[5.0]	160,513	[5.0]	160,513	[5.0]
918 INTERDISTRIC	202 1110 HEALTH/HOSPITAL INS	545,234		572,496		572,496		572,496	
918 INTERDISTRIC	330 1110 OTHER PROF AND TECH SVS	82,523		63,525		63,525		63,525	
918 INTERDISTRIC	580 1110 PROFESSIONAL DEVELOP.	20,000		20,000		20,000		20,000	
918 INTERDISTRIC	611 1110 INSTRUCTIONAL SUPPLIES	135,529		72,038		72,038		72,038	
918 INTERDISTRIC	730 1110 EQUIPMENT INSTRUCTION	100,000		85,000		85,000		85,000	
** Program Totals ** INTERDISTRICT MAGNET		2,821,629	[27.5]	2,821,629	[27.5]	2,821,629	[27.5]	2,821,629	[27.5]



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919 INTERDISTRICT MAGNET

Location 35 ACAD OF INFO TECH - AITE

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
919 INTERDISTRIC	101 1130 TEACHERS SALARY	1,876,954	[21.8]	1,863,412	[20.8]	1,863,412	[20.8]	1,863,412	[20.8]
919 INTERDISTRIC	115 1130 PARAEDUCATOR	94,708	[3.0]	98,511	[3.0]	98,511	[3.0]	98,511	[3.0]
919 INTERDISTRIC	202 1130 HEALTH/HOSPITAL INS	398,080		403,746		403,746		403,746	
919 INTERDISTRIC	323 1130 PUPIL SERVICES	15,000		15,000		15,000		15,000	
919 INTERDISTRIC	325 1130 PARENT ACTIVITIES	4,000		4,000		4,000		4,000	
919 INTERDISTRIC	330 1130 OTHER PROF AND TECH SVS	15,000		15,000		15,000		15,000	
919 INTERDISTRIC	511 1130 PUPIL TRANS/FIELD TRIPS	0		0		0		0	
919 INTERDISTRIC	580 1130 PROFESSIONAL DEVELOP.	10,000		10,000		10,000		10,000	
919 INTERDISTRIC	590 1130 OTHER PURCHASED SERVICE	5,000		5,000		5,000		5,000	
919 INTERDISTRIC	611 1130 INSTRUCTIONAL SUPPLIES	31,748		31,748		31,748		31,748	
919 INTERDISTRIC	691 1130 OTHER SUPPLIES	0		0		0		0	
919 INTERDISTRIC	730 1130 EQUIPMENT INSTRUCTION	233,635		237,708		237,708		237,708	
919 INTERDISTRIC	890 1130 DUES AND FEES	4,000		4,000		4,000		4,000	
** Program Totals ** INTERDISTRICT MAGNET		2,688,125	[24.8]	2,688,125	[23.8]	2,688,125	[23.8]	2,688,125	[23.8]



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930 INTERDISTRICT MAGNET

Location 09 STRAWBERRY HILL AN EXTEN

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
930 INTERDISTRIC	101 1110 TEACHERS SALARY	360,772	[5.0]	845,083	[12.0]	845,083	[12.0]	845,083	[12.0]
930 INTERDISTRIC	104 1110 TEACHER EXTRA SERVICE	55,000		20,000		20,000		20,000	
930 INTERDISTRIC	109 1110 SUBSTITUTES COVERAGE	25,000		10,000		10,000		10,000	
930 INTERDISTRIC	202 1110 HEALTH/HOSPITAL INS	69,496		159,496		159,496		159,496	
930 INTERDISTRIC	322 1110 INSTR PROG IMPROV SVS	40,000		30,000		30,000		30,000	
930 INTERDISTRIC	511 1110 PUPIL TRANS/FIELD TRIPS	10,000		3,000		3,000		3,000	
930 INTERDISTRIC	550 1110 PRINTING EXPENSES	2,857		6,857		6,857		6,857	
930 INTERDISTRIC	580 1110 PROFESSIONAL DEVELOP.	18,000		12,000		12,000		12,000	
930 INTERDISTRIC	611 1110 INSTRUCTIONAL SUPPLIES	110,748		80,748		80,748		80,748	
930 INTERDISTRIC	641 1110 TEXTBOOKS/WORKBOOKS	19,000		14,000		14,000		14,000	
930 INTERDISTRIC	690 1110 OFFICE SUPPLIES	5,000		5,000		5,000		5,000	
930 INTERDISTRIC	730 1110 EQUIPMENT INSTRUCTION	75,432		53,921		53,921		53,921	
** Program Totals ** INTERDISTRICT MAGNET		791,305	[5.0]	1,240,105	[12.0]	1,240,105	[12.0]	1,240,105	[12.0]



2017-2018 Grant Budget

931 JROTC

<i>Location 32 WESTHILL HIGH SCHOOL</i>				2016-2017		2017-2018		2017-2018		2017-2018	
Program		Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
931 JROTC	101	1131	TEACHERS SALARY	73,538	[.6]	74,982	[.6]	74,982	[.6]	74,982	[.6]
** Program Totals ** JROTC				73,538	[.6]	74,982	[.6]	74,982	[.6]	74,982	[.6]



2017-2018 Grant Budget

942 LOW PERFORMING SCHOOLS

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>				2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
942 LOW PERFOR	330	1110	OTHER PROF AND TECH SVS	21,900	0	0	0
942 LOW PERFOR	730	1110	EQUIPMENT INSTRUCTION	357,700	0	0	0
** Program Totals **				LOW PERFORMING SCHOOL	379,600	0	0



2017-2018 Grant Budget

937 MAGNET TRANSPORTATION

<i>Location 09 STRAWBERRY HILL AN EXTEN</i>		2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	510 1110 PUPIL TRANSPORTATION	37,800	52,800	52,800	52,800
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	510 1110 PUPIL TRANSPORTATION	110,200	110,200	110,200	110,200
<i>Location 35 ACAD OF INFO TECH - AITE</i>		2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	510 1130 PUPIL TRANSPORTATION	120,000	120,000	120,000	120,000
** Program Totals ** MAGNET TRANSPORTATION		268,000	283,000	283,000	283,000



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921 MEDICAID

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>			2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	115	1200 PARAEDUCATOR	57,384	[2.0]	59,637	[2.0]	59,637	[2.0]	59,637	[2.0]
<i>Location 03 HART MAGNET ELEM SCHOOL</i>			2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	115	1200 PARAEDUCATOR	32,784	[1.0]	34,184	[1.0]	34,184	[1.0]	34,184	[1.0]
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>			2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	115	1200 PARAEDUCATOR	32,784	[1.0]	34,084	[1.0]	34,084	[1.0]	34,084	[1.0]
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>			2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	115	1200 PARAEDUCATOR	84,006	[3.0]	92,567	[3.0]	92,567	[3.0]	92,567	[3.0]
<i>Location 21 CLOONAN MIDDLE SCHOOL</i>			2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	101	1200 TEACHERS SALARY	166,082	[2.0]	170,956	[2.0]	170,956	[2.0]	170,956	[2.0]
<i>Location 43 SPECIAL ED & PUPIL SVCS</i>			2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	101	1200 TEACHERS SALARY	6,682	[.1]	6,953	[.1]	6,953	[.1]	6,953	[.1]
921 MEDICAID	202	1200 HEALTH/HOSPITAL INS	184,134		193,340		193,340		193,340	
921 MEDICAID	323	1200 PUPIL SERVICES	770,320		478,528		478,528		478,528	
921 MEDICAID	330	1200 OTHER PROF AND TECH SVS	50,080		60,000		60,000		60,000	



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Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
921 MEDICAID	101 1200 TEACHERS SALARY	60,139	[.9]	62,576	[.9]	62,576	[.9]	62,576	[.9]
921 MEDICAID	114 1200 CLERICAL/TECHNICAL	48,366	[1.0]	59,745	[1.0]	59,745	[1.0]	59,745	[1.0]
921 MEDICAID	115 1200 PARAEDUCATOR	25,014	[1.0]	27,831	[1.0]	27,831	[1.0]	27,831	[1.0]

Location 77 NORTHEAST SCHOOL - ASD

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
921 MEDICAID	115 1200 PARAEDUCATOR	23,225	[1.0]	25,498	[1.0]	25,498	[1.0]	25,498	[1.0]

** Program Totals **	MEDICAID	1,541,000	[13.0]	1,305,899	[13.0]	1,305,899	[13.0]	1,305,899	[13.0]
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2017-2018 Grant Budget

938 NSL PROG SCHOOL EQUIP

<i>Location 49 ALL DISTRICT</i>		2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
938 NSL PROG SCH	730 2210 EQUIPMENT INSTRUCTION	19,373	0	0	0
** Program Totals **		19,373	0	0	0



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916 PERKINS VOC & TECH

<i>Location 49 ALL DISTRICT</i>				2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
916 PERKINS VOC	104	1151	TEACHER EXTRA SERVICE	23,878	23,878	23,878	23,878
916 PERKINS VOC	117	1151	OTHER SALARY	10,161	10,161	10,161	10,161
916 PERKINS VOC	330	1151	OTHER PROF AND TECH SVS	15,003	15,003	15,003	15,003
916 PERKINS VOC	511	1151	PUPIL TRANS/FIELD TRIPS	10,000	10,000	10,000	10,000
916 PERKINS VOC	580	1151	PROFESSIONAL DEVELOP.	14,663	14,663	14,663	14,663
916 PERKINS VOC	611	1151	INSTRUCTIONAL SUPPLIES	27,985	27,985	27,985	27,985
916 PERKINS VOC	730	1151	EQUIPMENT INSTRUCTION	101,547	101,547	101,547	101,547
** Program Totals ** PERKINS VOC & TECH				203,237	203,237	203,237	203,237



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913 PRIORITY SCHOOL

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	106,746	[1.0]	109,148	[1.0]	109,148	[1.0]	109,148	[1.0]
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	93,796	[1.0]	101,597	[1.0]	101,597	[1.0]	101,597	[1.0]
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	106,746	[1.0]	109,148	[1.0]	109,148	[1.0]	109,148	[1.0]
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	98,970	[1.0]	109,148	[1.0]	109,148	[1.0]	109,148	[1.0]
<i>Location 06 NEWFIELD ELEM SCHOOL</i>		2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	107,680	[1.0]	110,091	[1.0]	110,091	[1.0]		
<i>Location 07 NORTHEAST ELEM SCHOOL</i>		2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	141,257	[1.5]	99,194	[1.0]	99,194	[1.0]		
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	88,491	[1.0]	91,195	[1.0]	91,195	[1.0]	91,195	[1.0]



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Location 11 ROXBURY ELEMENTARY SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	149,926	[1.5]	153,287	[1.5]	153,287	[1.5]	54,574	[.5]

Location 13 SPRINGDALE ELEM SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	81,370	[1.0]	84,641	[1.0]	84,641	[1.0]	84,641	[1.0]

Location 14 STARK ELEMENTARY SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	107,920	[1.0]	110,334	[1.0]	110,334	[1.0]	110,334	[1.0]

Location 15 STILLMEADOW ELEM SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	106,746	[1.0]	109,148	[1.0]	109,148	[1.0]		

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	107,920	[1.0]	110,695	[1.0]	110,695	[1.0]	110,695	[1.0]

Location 49 ALL DISTRICT

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	96,958	[1.3]	105,873	[1.3]	105,873	[1.3]	523,019	[5.3]
913 PRIORITY SCH	102 2210 ADMIN. CERTIFIED	282,231	[1.8]	291,548	[1.8]	291,548	[1.8]	291,548	[1.8]
913 PRIORITY SCH	104 2210 TEACHER EXTRA SERVICE	200,000		98,311		98,311		98,311	
913 PRIORITY SCH	114 2210 CLERICAL/TECHNICAL	57,519	[.7]	58,813	[.7]	58,813	[.7]	58,813	[.7]
913 PRIORITY SCH	117 2210 OTHER SALARY	29,613		29,613		29,613		29,613	
913 PRIORITY SCH	202 2210 HEALTH/HOSPITAL INS	344,258		407,715		407,715		407,715	
913 PRIORITY SCH	330 2210 OTHER PROF AND TECH SVS	76,163		46,949		46,949		46,949	



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913 PRIORITY SCH	511	2210	PUPIL TRANS/FIELD TRIPS	15,551	32,366	32,366	32,366
913 PRIORITY SCH	611	2210	INSTRUCTIONAL SUPPLIES	14,340	44,223	44,223	44,223
913 PRIORITY SCH	730	2210	EQUIPMENT INSTRUCTION	1,000	2,164	2,164	2,164
** Program Totals ** PRIORITY SCHOOL				2,415,201	[16.8] 2,415,201	[16.3] 2,415,201	[16.3] 2,415,201



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914 SCHOOL ACCOUNTABILITY

<i>Location 49 ALL DISTRICT</i>				2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
914 SCHOOL ACCO	102	1400	ADMIN. CERTIFIED	35,000	35,000	35,000	35,000
914 SCHOOL ACCO	104	1400	TEACHER EXTRA SERVICE	250,000	250,000	250,000	250,000
914 SCHOOL ACCO	117	1400	OTHER SALARY	33,209	33,209	33,209	33,209
914 SCHOOL ACCO	611	1400	INSTRUCTIONAL SUPPLIES	21,396	21,396	21,396	21,396
** Program Totals ** SCHOOL ACCOUNTABILITY				339,605	339,605	339,605	339,605



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934 SCHOOL READINESS

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
934 SCHOOL READ	202	1235	HEALTH/HOSPITAL INS	0	0	0	0

<i>Location 55 RIPPOWAM - PRE-K</i>				2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
934 SCHOOL READ	101	1235	TEACHERS SALARY	69,794	[1.0]	93,600	[1.0]	93,600	[1.0]	93,600	[1.0]
934 SCHOOL READ	115	1235	PARAEDUCATOR	23,806	[1.0]						
** Program Totals **				93,600	[2.0]	93,600	[1.0]	93,600	[1.0]	93,600	[1.0]



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936 SEA PRESIDENT

<i>Location 49 ALL DISTRICT</i>											
Program	Object/Function			2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
936 SEA PRESIDEN	101	2800	TEACHERS SALARY	37,897	[.4]	38,743	[.4]	38,743	[.4]	38,743	[.4]
** Program Totals **				37,897	[.4]	38,743	[.4]	38,743	[.4]	38,743	[.4]



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912 SMART START (OPERATION)

<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
912 SMART START	101	2210	TEACHERS SALARY	75,000	[1.0]	75,000	[1.0]	75,000	[1.0]	75,000	[1.0]
** Program Totals ** SMART START (OPERATION)				75,000	[1.0]	75,000	[1.0]	75,000	[1.0]	75,000	[1.0]



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939 TITANS AT TURN OF RIVER

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2016-2017	2017-2018	2017-2018	2017-2018
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
939 TITANS AT TU	104	2210	TEACHER EXTRA SERVICE	35,153	0	0	0
939 TITANS AT TU	117	2210	OTHER SALARY	10,200	0	0	0
939 TITANS AT TU	330	2210	OTHER PROF AND TECH SVS	85,732	0	0	0
939 TITANS AT TU	511	2210	PUPIL TRANS/FIELD TRIPS	12,015	0	0	0
939 TITANS AT TU	611	2210	INSTRUCTIONAL SUPPLIES	250	0	0	0
** Program Totals ** TITANS AT TURN OF RIVER				143,350	0	0	0



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901 TITLE I BASIC

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>				2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY			131,452	[1.5]	135,354	[1.5]	135,354	[1.5]	135,354	[1.5]
<i>Location 03 HART MAGNET ELEM SCHOOL</i>				2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY			78,834	[1.0]	81,370	[1.0]	81,370	[1.0]	81,370	[1.0]
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>				2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY			98,970	[1.0]	109,148	[1.0]	109,148	[1.0]	109,148	[1.0]
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY			98,220	[1.0]	100,397	[1.0]	100,397	[1.0]	100,397	[1.0]
<i>Location 06 NEWFIELD ELEM SCHOOL</i>				2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY			98,970	[1.0]	109,148	[1.0]	109,148	[1.0]	109,148	[1.0]
<i>Location 07 NORTHEAST ELEM SCHOOL</i>				2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY			88,382	[1.0]	91,118	[1.0]	91,118	[1.0]	91,118	[1.0]
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>				2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY			145,364	[1.5]	149,234	[1.5]	149,234	[1.5]	149,234	[1.5]



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Location 13 SPRINGDALE ELEM SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	106,746	[1.0]	109,148	[1.0]	109,148 [1.0]

Location 14 STARK ELEMENTARY SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	107,680	[1.0]	110,091	[1.0]	110,091 [1.0]

Location 15 STILLMEADOW ELEM SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	78,904	[1.0]	83,074	[1.0]	83,074 [1.0]

Location 25 TRAILBLAZER CHARTER SCH

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
901 TITLE I BASIC	117 1250 OTHER SALARY	5,328		2,500	2,500	2,500

Location 49 ALL DISTRICT

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	33,335	[.3]	34,069	[.3]	34,069 [.3]
901 TITLE I BASIC	102 1250 ADMIN. CERTIFIED	383,577	[2.4]	395,164	[2.4]	395,164 [2.4]
901 TITLE I BASIC	104 1250 TEACHER EXTRA SERVICE	399,999		400,000	400,000	400,000
901 TITLE I BASIC	109 1250 SUBSTITUTES COVERAGE	50,000		50,000	50,000	50,000
901 TITLE I BASIC	114 1250 CLERICAL/TECHNICAL	54,688	[.8]	56,243	[.8]	56,243 [.8]
901 TITLE I BASIC	115 1250 PARAEDUCATOR	50,000		50,000	50,000	50,000
901 TITLE I BASIC	117 1250 OTHER SALARY	170,779		91,265	91,265	91,265
901 TITLE I BASIC	117 3700 OTHER SALARY	3,412		11,726	11,726	11,726
901 TITLE I BASIC	202 1250 HEALTH/HOSPITAL INS	293,327		308,669	308,669	308,669
901 TITLE I BASIC	330 1250 OTHER PROF AND TECH SVS	311,607		365,058	365,058	365,058
901 TITLE I BASIC	330 3700 OTHER PROF AND TECH SVS	8,468		230	230	230
901 TITLE I BASIC	511 1250 PUPIL TRANS/FIELD TRIPS	70,000		60,000	60,000	60,000



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901	TITLE I BASIC	611	1250	INSTRUCTIONAL SUPPLIES	215,575	182,640	182,640	182,640
901	TITLE I BASIC	611	3700	INSTRUCTIONAL SUPPLIES	2,457	5,428	5,428	5,428
901	TITLE I BASIC	730	1250	EQUIPMENT INSTRUCTION	30,000	25,000	25,000	25,000
** Program Totals **					TITLE I BASIC	3,116,074	[14.5]	3,116,074 [14.5] 3,116,074 [14.5] 3,116,074 [14.5]



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905 TITLE IIA TEACHERS

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>									
Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
905 TITLE IIA TEA	101 2210 TEACHERS SALARY	29,270	[.5]	30,536	[.5]	30,536	[.5]	30,536	[.5]
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>									
Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
905 TITLE IIA TEA	101 2210 TEACHERS SALARY	108,921	[1.0]	111,345	[1.0]	111,345	[1.0]	111,345	[1.0]
<i>Location 06 NEWFIELD ELEM SCHOOL</i>									
Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
905 TITLE IIA TEA	101 2210 TEACHERS SALARY	106,746	[1.0]	109,148	[1.0]	109,148	[1.0]	109,148	[1.0]
<i>Location 14 STARK ELEMENTARY SCHOOL</i>									
Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
905 TITLE IIA TEA	101 2210 TEACHERS SALARY	74,949	[1.0]	78,904	[1.0]	78,904	[1.0]	78,904	[1.0]
<i>Location 49 ALL DISTRICT</i>									
Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
905 TITLE IIA TEA	102 2210 ADMIN. CERTIFIED	16,302	[.1]	16,711	[.1]	16,711	[.1]	16,711	[.1]
905 TITLE IIA TEA	114 2210 CLERICAL/TECHNICAL	30,037	[.5]	31,038	[.5]	31,038	[.5]	31,038	[.5]
905 TITLE IIA TEA	202 2210 HEALTH/HOSPITAL INS	78,840		74,390		74,390		74,390	
905 TITLE IIA TEA	330 2210 OTHER PROF AND TECH SVS	0		0		0		0	
905 TITLE IIA TEA	330 3700 OTHER PROF AND TECH SVS	41,173		53,714		53,714		53,714	
905 TITLE IIA TEA	580 2210 PROFESSIONAL DEVELOP.	10,000		0		0		0	
905 TITLE IIA TEA	580 3700 PROFESSIONAL DEVELOP.	12,691		11,327		11,327		11,327	
905 TITLE IIA TEA	611 2210 INSTRUCTIONAL SUPPLIES	2,808		2,808		2,808		2,808	
905 TITLE IIA TEA	611 3700 INSTRUCTIONAL SUPPLIES	13,974		5,790		5,790		5,790	



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** Program Totals **	TITLE IIA TEACHERS	525,711	[4.1]	525,711	[4.1]	525,711	[4.1]	525,711	[4.1]
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909 TITLE IIIA ELL

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
909 TITLE IIIA ELL	101	1250	TEACHERS SALARY	60,047	[.7]	61,944	[.7]	61,944	[.7]	61,944	[.7]
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
909 TITLE IIIA ELL	101	1250	TEACHERS SALARY	181,656	[2.0]	187,982	[2.0]	187,982	[2.0]	187,982	[2.0]
<i>Location 49 ALL DISTRICT</i>				2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
909 TITLE IIIA ELL	104	1250	TEACHER EXTRA SERVICE	0		4,655		4,655		4,655	
909 TITLE IIIA ELL	117	3700	OTHER SALARY	6,578		6,578		6,578		6,578	
909 TITLE IIIA ELL	202	1250	HEALTH/HOSPITAL INS	40,341		42,358		42,358		42,358	
909 TITLE IIIA ELL	330	1250	OTHER PROF AND TECH SVS	0		2,000		2,000		2,000	
909 TITLE IIIA ELL	611	1250	INSTRUCTIONAL SUPPLIES	10,000		7,071		7,071		7,071	
909 TITLE IIIA ELL	730	1250	EQUIPMENT INSTRUCTION	14,966		1,000		1,000		1,000	
** Program Totals **				313,588	[2.7]	313,588	[2.7]	313,588	[2.7]	313,588	[2.7]



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907 TITLE IV IDEA SEC 611

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>				2016-2017		2017-2018		2017-2018		2017-2018
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	0		0		0		0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	28,692	[1.0]	29,818	[1.0]	29,818	[1.0]	29,818 [1.0]
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>				2016-2017		2017-2018		2017-2018		2017-2018
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	110,705	[1.0]	113,196	[1.0]	113,196	[1.0]	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	27,360	[1.0]	28,465	[1.0]	28,465	[1.0]	28,465 [1.0]
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2016-2017		2017-2018		2017-2018		2017-2018
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	0						
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	25,014	[1.0]	27,831	[1.0]	27,831	[1.0]	27,831 [1.0]
<i>Location 06 NEWFIELD ELEM SCHOOL</i>				2016-2017		2017-2018		2017-2018		2017-2018
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	0		0		0		82,648 [1.0]
<i>Location 10 ROGERS INTERNATL SCHOOL</i>				2016-2017		2017-2018		2017-2018		2017-2018
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	85,781	[1.0]	88,491	[1.0]	88,491	[1.0]	88,491 [1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	28,492	[1.0]	29,618	[1.0]	29,618	[1.0]	29,618 [1.0]
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>				2016-2017		2017-2018		2017-2018		2017-2018
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	0		0		0		98,713 [1.0]



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907 TITLE IV IDEA	115	1235	PARAEDUCATOR	27,360	[1.0]	28,465	[1.0]	28,465	[1.0]	28,465	[1.0]
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Location 13 SPRINGDALE ELEM SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	98,970	[1.0]	109,148	[1.0]	109,148	[1.0]		
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	92,124	[3.0]	95,789	[3.0]	95,789	[3.0]	95,789	[3.0]

Location 14 STARK ELEMENTARY SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	186,436	[2.0]	191,332	[2.0]	191,332	[2.0]	191,332	[2.0]
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	89,107	[3.0]	95,589	[3.0]	95,589	[3.0]	95,589	[3.0]

Location 15 STILLMEADOW ELEM SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	83,074	[1.0]	85,781	[1.0]	85,781	[1.0]	85,781	[1.0]

Location 21 CLOONAN MIDDLE SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	22,778	[1.0]	25,014	[1.0]	25,014	[1.0]	25,014	[1.0]

Location 22 DOLAN MIDDLE SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	71,224	[1.0]	74,910	[1.0]	74,910	[1.0]	74,910	[1.0]
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	31,265	[1.0]	32,528	[1.0]	32,528	[1.0]	32,528	[1.0]

Location 23 TURN OF RIVER MIDDLE SCH

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	139,251	[1.4]	142,615	[1.4]	142,615	[1.4]	98,956	[1.0]
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	61,476	[2.0]	63,902	[2.0]	63,902	[2.0]	63,902	[2.0]



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Location 24 SCOFIELD MAGNET MIDDLE SC

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	102,964	[1.0]	113,196	[1.0]	113,196	[1.0]	113,196	[1.0]
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	23,225	[1.0]	25,498	[1.0]	25,498	[1.0]	25,498	[1.0]

Location 25 TRAILBLAZER CHARTER SCH

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	0		0		0		0	

Location 26 RIPPOWAM MIDDLE SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	140,639	[2.0]	146,840	[2.0]	146,840	[2.0]	146,840	[2.0]
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	61,276	[2.0]	63,702	[2.0]	63,702	[2.0]	63,702	[2.0]

Location 31 STAMFORD HIGH SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	0		0		0		66,417	[.6]
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	32,784	[1.0]	34,084	[1.0]	34,084	[1.0]	34,084	[1.0]

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	159,667	[1.6]	163,259	[1.6]	163,259	[1.6]	206,918	[2.0]
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	58,910	[2.0]	63,137	[2.0]	63,137	[2.0]	63,137	[2.0]

Location 35 ACAD OF INFO TECH - AITE

Program	Object/Function	2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	108,278	[1.0]	110,695	[1.0]	110,695	[1.0]	110,695	[1.0]
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	32,784	[1.0]	34,084	[1.0]	34,084	[1.0]	34,084	[1.0]



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Location 37 STAMFORD ACADEMY					2016-2017		2017-2018		2017-2018		2017-2018	
Program		Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA		101	1235	TEACHERS SALARY	54,139	[.5]	55,348	[.5]	55,348	[.5]	0	
Location 43 SPECIAL ED & PUPIL SVCS					2016-2017		2017-2018		2017-2018		2017-2018	
Program		Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA		101	1235	TEACHERS SALARY	160,885	[1.5]	164,496	[1.5]	164,496	[1.5]	153,426	[1.4]
907 TITLE IV IDEA		117	1235	OTHER SALARY	183,200		0		0		40,983	
907 TITLE IV IDEA		202	1235	HEALTH/HOSPITAL INS	632,527		664,164		664,164		664,165	
907 TITLE IV IDEA		202	3700	HEALTH/HOSPITAL INS	43,742		40,000		40,000		40,000	
907 TITLE IV IDEA		560	1235	TUITION	75,000		147,801		147,801		147,801	
907 TITLE IV IDEA		611	1235	INSTRUCTIONAL SUPPLIES	10,000		10,000		10,000		10,000	
Location 55 RIPPOWAM - PRE-K					2016-2017		2017-2018		2017-2018		2017-2018	
Program		Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA		101	1235	TEACHERS SALARY	152,344	[1.5]	158,633	[1.5]	158,633	[1.5]	158,633	[1.5]
907 TITLE IV IDEA		101	3700	TEACHERS SALARY	140,000	[1.0]	109,148	[1.0]	109,148	[1.0]	109,148	[1.0]
Location 61 ROXBURY SCHOOL - ASD					2016-2017		2017-2018		2017-2018		2017-2018	
Program		Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA		101	1235	TEACHERS SALARY	66,151	[1.0]	68,689	[1.0]	68,689	[1.0]	68,689	[1.0]
907 TITLE IV IDEA		115	1235	PARAEDUCATOR	118,925	[4.0]	126,321	[4.0]	126,321	[4.0]	126,321	[4.0]
Location 77 NORTHEAST SCHOOL - ASD					2016-2017		2017-2018		2017-2018		2017-2018	
Program		Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA		115	1235	PARAEDUCATOR	88,974	[3.0]	93,936	[3.0]	93,936	[3.0]	93,936	[3.0]
** Program Totals **		TITLE IV IDEA SEC 611			3,655,523	[48.5]	3,655,523	[48.5]	3,655,523	[48.5]	3,655,523	[48.5]



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911 TITLE IV IDEA SEC 619

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2016-2017 Budget	2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
911 TITLE IV IDEA	202 1235 HEALTH/HOSPITAL INS	4,128	1,977	1,977	1,977

Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2016-2017 Budget	2017-2018 Supt. Request	2017-2018 BOE Approved	2017-2018 Final Approval
911 TITLE IV IDEA	101 1235 TEACHERS SALARY	95,619	[1.0] 97,770	[1.0] 97,770	[1.0] 97,770
** Program Totals **		99,747	[1.0] 99,747	[1.0] 99,747	[1.0] 99,747



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945 UPWARD BOUND

<i>Location 49 ALL DISTRICT</i>										
Program	Object/Function			2016-2017 Budget		2017-2018 Supt. Request		2017-2018 BOE Approved		2017-2018 Final Approval
945 UPWARD BOU	104	2210	TEACHER EXTRA SERVICE	108,550		106,959		106,959		106,959
945 UPWARD BOU	113	2210	ADMIN. NON-CERTIFIED	48,450	[1.0]	49,661	[1.0]	49,661	[1.0]	49,661 [1.0]
945 UPWARD BOU	202	2210	HEALTH/HOSPITAL INS	9,500		9,880		9,880		9,880
945 UPWARD BOU	330	2210	OTHER PROF AND TECH SVS	61,000		61,000		61,000		61,000
945 UPWARD BOU	511	2210	PUPIL TRANS/FIELD TRIPS	6,000		6,000		6,000		6,000
945 UPWARD BOU	580	2210	PROFESSIONAL DEVELOP.	14,000		14,000		14,000		14,000
945 UPWARD BOU	611	2210	INSTRUCTIONAL SUPPLIES	10,000		10,000		10,000		10,000
** Program Totals ** UPWARD BOUND				257,500	[1.0]	257,500	[1.0]	257,500	[1.0]	257,500 [1.0]



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947 VOCATIONAL AGRICULTURE

<i>Location 32 WESTHILL HIGH SCHOOL</i>				2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
947 VOCATIONAL	115	1151	PARAEDUCATOR	32,784	[1.0]	34,084	[1.0]	34,084	[1.0]	34,084	[1.0]
<i>Location 49 ALL DISTRICT</i>				2016-2017		2017-2018		2017-2018		2017-2018	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
947 VOCATIONAL	202	1151	HEALTH/HOSPITAL INS	28,000		29,400		29,400		29,400	
947 VOCATIONAL	611	1151	INSTRUCTIONAL SUPPLIES	20,000		20,000		20,000		20,000	
947 VOCATIONAL	730	1151	EQUIPMENT INSTRUCTION	26,651		23,951		23,951		23,951	
** Program Totals ** VOCATIONAL AGRICULTURE				107,435	[1.0]	107,435	[1.0]	107,435	[1.0]	107,435	[1.0]
*** Grand Totals ***				29,639,511	[185.0]	29,136,164	[193.6]	29,136,164	[193.6]	29,136,164	[193.6]