

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1105*	PRE-KINDERGARTEN							
58.64	WILLIAM PITT CTR - PRE-K	588,018	591,617	591,617	592,524	563,761	0	0
1105	FUNCTION TOTAL	588,018	591,617	591,617	592,524	563,761	0	0
***1109*	READING TCHRS & LITERACY SUPPOR							
02.11	DAVENPORT RIDGE ELEM SC	133,953	93,049	93,049	93,192	72,730	0	0
03.11	HART MAGNET ELEM SCHOO	-1,929	94,450	94,450	94,595	189,859	0	0
04.11	TOQUAM MAGNET ELEM SCH	95,619	204,345	204,345	204,658	202,744	0	0
05.11	K. T. MURPHY ELEM SCHOOL	85,781	161,643	161,643	161,891	165,510	0	0
06.11	NEWFIELD ELEM SCHOOL	267,774	201,385	201,385	201,694	200,918	0	0
07.11	NORTHEAST ELEM SCHOOL	95,619	188,899	188,899	189,189	192,166	0	0
09.11	STRAWBERRY HILL AN EXTE	0	120,286	120,286	120,470	135,271	0	0
10.11	ROGERS INTERNATL SCHOO	0	106,353	106,353	106,516	87,234	0	0
11.11	ROXBURY ELEMENTARY SCH	255,738	253,522	253,522	253,911	249,755	0	0
13.11	SPRINGDALE ELEM SCHOOL	149,161	173,661	173,661	173,927	176,127	0	0
14.11	STARK ELEMENTARY SCHOO	185,311	184,661	184,661	184,944	192,166	0	0
15.11	STILLMEADOW ELEM SCHOO	147,240	149,390	149,390	149,619	193,449	0	0
17.11	WESTOVER MAGNET ELEM S	96,793	95,944	95,944	96,091	78,043	0	0
49.11	ALL DISTRICT	115,077	113,617	113,617	113,791	114,192	0	0
1109	FUNCTION TOTAL	1,626,137	2,141,205	2,141,205	2,144,488	2,250,164	0	0
***1110*	ELEMENTARY INSTRUCTION							
03.01	HART MAGNET ELEM SCHOO	245,701	245,759	245,759	246,136	250,352	0	0
04.01	TOQUAM MAGNET ELEM SCH	24,667	0	0	0	0	0	0
09.01	STRAWBERRY HILL AN EXTE	20,533	27,047	27,047	0	0	0	0
10.01	ROGERS INTERNATL SCHOO	287,270	285,340	285,340	285,777	310,263	0	0
17.01	WESTOVER MAGNET ELEM S	976,290	964,760	964,760	966,239	970,696	0	0
02.02	DAVENPORT RIDGE ELEM SC	153,084	191,434	191,434	191,727	145,897	0	0
03.02	HART MAGNET ELEM SCHOO	165,113	170,979	170,979	171,241	164,576	0	0
04.02	TOQUAM MAGNET ELEM SCH	189,999	212,376	212,376	212,702	213,464	0	0
05.02	K. T. MURPHY ELEM SCHOOL	108,635	113,323	113,323	113,497	116,342	0	0
06.02	NEWFIELD ELEM SCHOOL	193,499	191,455	191,455	191,749	191,368	0	0

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07.02	NORTHEAST ELEM SCHOOL	176,522	175,308	175,308	175,577	165,623	0	0
09.02	STRAWBERRY HILL AN EXTE	37,455	38,078	38,078	38,136	39,022	0	0
10.02	ROGERS INTERNATL SCHOO	151,426	150,469	150,469	150,700	152,881	0	0
11.02	ROXBURY ELEMENTARY SCH	150,492	149,559	149,559	149,788	151,732	0	0
13.02	SPRINGDALE ELEM SCHOOL	146,269	154,135	154,135	154,371	111,764	0	0
14.02	STARK ELEMENTARY SCHOO	151,548	151,438	151,438	151,670	153,828	0	0
15.02	STILLMEADOW ELEM SCHOO	162,553	161,461	161,461	161,709	163,693	0	0
17.02	WESTOVER MAGNET ELEM S	134,128	135,464	135,464	135,672	139,018	0	0
02.05	DAVENPORT RIDGE ELEM SC	1,825,449	1,964,748	1,964,748	1,967,760	1,936,514	0	0
03.05	HART MAGNET ELEM SCHOO	2,055,997	2,083,870	2,083,870	2,087,065	2,204,501	0	0
04.05	TOQUAM MAGNET ELEM SCH	2,168,214	2,175,253	2,175,253	2,178,588	2,224,431	0	0
05.05	K. T. MURPHY ELEM SCHOOL	1,807,786	1,811,451	1,811,451	1,814,228	1,787,167	0	0
06.05	NEWFIELD ELEM SCHOOL	2,284,061	2,149,514	2,149,514	2,152,809	2,135,211	0	0
07.05	NORTHEAST ELEM SCHOOL	1,987,588	1,947,442	1,947,442	1,950,428	2,203,985	0	0
09.05	STRAWBERRY HILL AN EXTE	148,309	137,871	137,871	138,082	133,886	0	0
10.05	ROGERS INTERNATL SCHOO	1,175,547	1,271,395	1,271,395	1,273,344	1,254,497	0	0
11.05	ROXBURY ELEMENTARY SCH	1,741,589	1,952,269	1,952,269	1,955,262	1,868,691	0	0
13.05	SPRINGDALE ELEM SCHOOL	1,883,199	1,816,677	1,816,677	1,819,462	1,819,186	0	0
14.05	STARK ELEMENTARY SCHOO	2,053,950	1,982,096	1,982,096	1,985,135	1,891,013	0	0
15.05	STILLMEADOW ELEM SCHOO	2,013,100	1,995,880	1,995,880	1,998,940	1,976,370	0	0
17.05	WESTOVER MAGNET ELEM S	2,378,585	2,270,095	2,270,095	2,273,575	2,222,960	0	0
09.07	STRAWBERRY HILL AN EXTE	0	0	0	27,088	37,805	0	0
02.10	DAVENPORT RIDGE ELEM SC	429,660	381,254	381,254	381,839	425,853	0	0
03.10	HART MAGNET ELEM SCHOO	436,186	459,074	459,074	459,778	473,495	0	0
04.10	TOQUAM MAGNET ELEM SCH	478,658	420,314	420,314	420,958	497,521	0	0
05.10	K. T. MURPHY ELEM SCHOOL	434,108	413,045	413,045	413,678	366,505	0	0
06.10	NEWFIELD ELEM SCHOOL	474,051	472,144	472,144	472,868	474,794	0	0
07.10	NORTHEAST ELEM SCHOOL	379,917	404,894	404,894	405,515	343,883	0	0
09.10	STRAWBERRY HILL AN EXTE	461,942	430,553	430,553	431,213	427,041	0	0
10.10	ROGERS INTERNATL SCHOO	359,817	358,271	358,271	358,820	362,703	0	0
11.10	ROXBURY ELEMENTARY SCH	453,982	387,339	387,339	387,933	411,922	0	0
13.10	SPRINGDALE ELEM SCHOOL	381,394	379,547	379,547	380,129	382,595	0	0

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LOC.PGR	OBJECT TITLE							
14.10	STARK ELEMENTARY SCHOO	398,523	347,398	347,398	347,931	409,353	0	0
15.10	STILLMEADOW ELEM SCHOO	406,986	343,614	343,614	344,141	356,935	0	0
17.10	WESTOVER MAGNET ELEM S	462,467	460,349	460,349	461,055	508,125	0	0
06.11	NEWFIELD ELEM SCHOOL	11,033	0	0	0	0	0	0
10.11	ROGERS INTERNATL SCHOO	107,680	0	0	0	0	0	0
02.13	DAVENPORT RIDGE ELEM SC	207,251	208,387	208,387	208,706	214,892	0	0
03.13	HART MAGNET ELEM SCHOO	184,095	209,520	209,520	209,841	212,691	0	0
04.13	TOQUAM MAGNET ELEM SCH	189,081	189,489	189,489	189,780	197,785	0	0
05.13	K. T. MURPHY ELEM SCHOOL	199,491	193,673	193,673	193,970	196,275	0	0
06.13	NEWFIELD ELEM SCHOOL	261,829	258,602	258,602	258,998	261,901	0	0
07.13	NORTHEAST ELEM SCHOOL	255,008	244,128	244,128	244,502	246,150	0	0
09.13	STRAWBERRY HILL AN EXTE	53,463	27,047	27,047	27,088	28,073	0	0
10.13	ROGERS INTERNATL SCHOO	251,529	250,817	250,817	251,202	263,318	0	0
11.13	ROXBURY ELEMENTARY SCH	184,693	185,818	185,818	186,103	197,419	0	0
13.13	SPRINGDALE ELEM SCHOOL	223,672	229,379	229,379	229,731	237,979	0	0
14.13	STARK ELEMENTARY SCHOO	144,184	153,394	153,394	153,629	164,426	0	0
15.13	STILLMEADOW ELEM SCHOO	239,144	245,039	245,039	245,415	247,063	0	0
17.13	WESTOVER MAGNET ELEM S	219,481	215,562	215,562	215,892	228,359	0	0
02.14	DAVENPORT RIDGE ELEM SC	178,054	176,802	176,802	177,073	180,392	0	0
03.14	HART MAGNET ELEM SCHOO	157,349	165,648	165,648	165,902	164,559	0	0
04.14	TOQUAM MAGNET ELEM SCH	191,827	189,356	189,356	189,646	194,363	0	0
05.14	K. T. MURPHY ELEM SCHOOL	215,024	212,376	212,376	212,702	213,115	0	0
06.14	NEWFIELD ELEM SCHOOL	136,421	156,409	156,409	156,649	160,317	0	0
07.14	NORTHEAST ELEM SCHOOL	215,024	212,376	212,376	212,702	213,464	0	0
09.14	STRAWBERRY HILL AN EXTE	26,731	59,001	59,001	59,091	57,210	0	0
10.14	ROGERS INTERNATL SCHOO	169,553	169,308	169,308	169,568	129,335	0	0
11.14	ROXBURY ELEMENTARY SCH	157,779	156,957	156,957	157,198	158,381	0	0
13.14	SPRINGDALE ELEM SCHOOL	174,816	174,114	174,114	174,381	182,922	0	0
14.14	STARK ELEMENTARY SCHOO	105,123	106,103	106,103	106,266	109,847	0	0
15.14	STILLMEADOW ELEM SCHOO	165,959	164,759	164,759	165,012	166,981	0	0
17.14	WESTOVER MAGNET ELEM S	163,791	163,013	163,013	163,263	165,460	0	0
07.15	NORTHEAST ELEM SCHOOL	91,114	0	0	0	0	0	0

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49.32	ALL DISTRICT	13,091	0	0	0	0	0	0
1110	FUNCTION TOTAL	37,449,539	37,051,819	37,051,819	37,108,625	37,370,138	0	0
***1111*	NEW ARRIVAL CENTER							
02.28	DAVENPORT RIDGE ELEM SC	91,195	95,608	95,608	95,755	105,983	0	0
04.28	TOQUAM MAGNET ELEM SCH	0	105,441	105,441	105,603	105,983	0	0
17.28	WESTOVER MAGNET ELEM S	98,970	0	0	0	0	0	0
23.28	TURN OF RIVER MIDDLE SCH	61,073	61,446	61,446	61,540	63,446	0	0
31.28	STAMFORD HIGH SCHOOL	65,043	69,790	69,790	69,897	71,885	0	0
32.28	WESTHILL HIGH SCHOOL	13,895	60,926	60,926	61,019	62,434	0	0
1111	FUNCTION TOTAL	330,176	393,211	393,211	393,814	409,731	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
24.01	SCOFIELD MAGNET MIDDLE S	543,610	545,103	545,103	545,939	548,732	0	0
26.01	RIPPOWAM MIDDLE SCHOOL	106,746	105,441	105,441	105,603	297,752	0	0
21.02	CLOONAN MIDDLE SCHOOL	155,771	154,668	154,668	154,905	158,442	0	0
22.02	DOLAN MIDDLE SCHOOL	134,093	139,534	139,534	139,748	151,222	0	0
23.02	TURN OF RIVER MIDDLE SCH	122,099	147,459	147,459	147,685	149,649	0	0
24.02	SCOFIELD MAGNET MIDDLE S	369,301	368,741	368,741	369,306	319,908	0	0
26.02	RIPPOWAM MIDDLE SCHOOL	253,852	252,273	252,273	252,660	261,319	0	0
21.07	CLOONAN MIDDLE SCHOOL	171,885	170,841	170,841	171,103	174,588	0	0
22.07	DOLAN MIDDLE SCHOOL	126,968	96,495	96,495	96,643	84,690	0	0
23.07	TURN OF RIVER MIDDLE SCH	157,626	156,807	156,807	157,047	159,294	0	0
24.07	SCOFIELD MAGNET MIDDLE S	306,107	312,390	312,390	312,869	349,490	0	0
26.07	RIPPOWAM MIDDLE SCHOOL	325,411	346,261	346,261	346,792	313,881	0	0
21.11	CLOONAN MIDDLE SCHOOL	737,004	736,671	736,671	737,800	817,834	0	0
22.11	DOLAN MIDDLE SCHOOL	769,687	787,945	787,945	789,153	800,927	0	0
23.11	TURN OF RIVER MIDDLE SCH	845,829	840,537	840,537	841,826	823,104	0	0
24.11	SCOFIELD MAGNET MIDDLE S	895,377	884,279	884,279	885,635	836,160	0	0
26.11	RIPPOWAM MIDDLE SCHOOL	759,277	790,354	790,354	791,566	922,389	0	0
49.11	ALL DISTRICT	92,863	92,364	92,364	92,506	99,201	0	0
21.12	CLOONAN MIDDLE SCHOOL	630,830	632,567	632,567	633,537	651,425	0	0

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LOC.PGR	OBJECT TITLE							
22.12	DOLAN MIDDLE SCHOOL	536,885	567,731	567,731	568,601	617,600	0	0
23.12	TURN OF RIVER MIDDLE SCH	639,084	724,746	724,746	725,857	748,481	0	0
24.12	SCOFIELD MAGNET MIDDLE S	671,897	678,940	678,940	679,981	610,000	0	0
26.12	RIPPOWAM MIDDLE SCHOOL	750,210	863,502	863,502	864,826	790,491	0	0
21.13	CLOONAN MIDDLE SCHOOL	190,586	192,153	192,153	192,448	199,289	0	0
22.13	DOLAN MIDDLE SCHOOL	225,998	155,869	155,869	156,108	161,965	0	0
23.13	TURN OF RIVER MIDDLE SCH	187,557	220,864	220,864	221,203	225,745	0	0
24.13	SCOFIELD MAGNET MIDDLE S	205,071	202,532	202,532	202,843	218,291	0	0
26.13	RIPPOWAM MIDDLE SCHOOL	257,796	255,427	255,427	255,819	264,398	0	0
21.14	CLOONAN MIDDLE SCHOOL	241,687	245,167	245,167	245,543	258,327	0	0
22.14	DOLAN MIDDLE SCHOOL	269,499	276,048	276,048	276,471	278,961	0	0
23.14	TURN OF RIVER MIDDLE SCH	178,831	203,254	203,254	203,566	214,702	0	0
24.14	SCOFIELD MAGNET MIDDLE S	232,664	232,867	232,867	233,224	240,748	0	0
26.14	RIPPOWAM MIDDLE SCHOOL	360,199	323,916	323,916	324,413	289,240	0	0
21.15	CLOONAN MIDDLE SCHOOL	472,155	472,528	472,528	473,252	511,569	0	0
22.15	DOLAN MIDDLE SCHOOL	434,556	469,168	469,168	469,887	512,033	0	0
23.15	TURN OF RIVER MIDDLE SCH	448,208	477,277	477,277	478,009	490,117	0	0
24.15	SCOFIELD MAGNET MIDDLE S	545,925	485,359	485,359	486,103	435,448	0	0
26.15	RIPPOWAM MIDDLE SCHOOL	692,567	703,863	703,863	704,942	615,095	0	0
21.16	CLOONAN MIDDLE SCHOOL	561,985	559,409	559,409	560,267	596,621	0	0
22.16	DOLAN MIDDLE SCHOOL	490,265	486,875	486,875	487,621	525,953	0	0
23.16	TURN OF RIVER MIDDLE SCH	474,490	483,388	483,388	484,129	494,866	0	0
24.16	SCOFIELD MAGNET MIDDLE S	473,031	553,746	553,746	554,595	516,274	0	0
26.16	RIPPOWAM MIDDLE SCHOOL	606,405	672,481	672,481	673,512	597,671	0	0
49.16	ALL DISTRICT	99,991	98,716	98,716	98,867	99,213	0	0
21.19	CLOONAN MIDDLE SCHOOL	1	0	0	0	61,006	0	0
22.19	DOLAN MIDDLE SCHOOL	1	0	0	0	61,006	0	0
23.19	TURN OF RIVER MIDDLE SCH	1	0	0	0	61,006	0	0
1120	FUNCTION TOTAL	17,751,881	18,166,556	18,166,556	18,194,410	18,616,123	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.01	STAMFORD HIGH SCHOOL	0	6,987	6,987	6,998	4,416	0	0

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35.01	ACAD OF INFO TECH - AITE	253,183	302,530	302,530	302,994	311,110	0	0
31.02	STAMFORD HIGH SCHOOL	665,659	666,822	666,822	667,844	678,792	0	0
32.02	WESTHILL HIGH SCHOOL	569,600	607,847	607,847	608,779	624,353	0	0
35.02	ACAD OF INFO TECH - AITE	182,590	182,508	182,508	182,788	184,939	0	0
31.07	STAMFORD HIGH SCHOOL	1,124,443	1,095,730	1,095,730	1,097,410	1,080,938	0	0
32.07	WESTHILL HIGH SCHOOL	1,165,404	1,129,082	1,129,082	1,130,813	1,173,060	0	0
35.07	ACAD OF INFO TECH - AITE	147,878	146,503	146,503	146,728	165,921	0	0
31.09	STAMFORD HIGH SCHOOL	64,417	50,798	50,798	50,876	0	0	0
32.09	WESTHILL HIGH SCHOOL	50,921	45,660	45,660	45,730	0	0	0
31.11	STAMFORD HIGH SCHOOL	1,576,341	1,509,752	1,509,752	1,512,067	1,649,132	0	0
32.11	WESTHILL HIGH SCHOOL	1,655,565	1,643,629	1,643,629	1,646,149	1,759,148	0	0
35.11	ACAD OF INFO TECH - AITE	434,389	459,977	459,977	460,682	471,460	0	0
31.12	STAMFORD HIGH SCHOOL	1,482,404	1,510,944	1,510,944	1,513,260	1,508,072	0	0
32.12	WESTHILL HIGH SCHOOL	1,646,414	1,640,576	1,640,576	1,643,091	1,654,150	0	0
35.12	ACAD OF INFO TECH - AITE	453,324	456,205	456,205	456,904	334,110	0	0
31.13	STAMFORD HIGH SCHOOL	179,502	179,302	179,302	179,577	183,092	0	0
32.13	WESTHILL HIGH SCHOOL	155,475	154,379	154,379	154,616	156,517	0	0
35.13	ACAD OF INFO TECH - AITE	171,616	171,667	171,667	171,930	174,539	0	0
31.14	STAMFORD HIGH SCHOOL	615,528	645,922	645,922	646,912	664,408	0	0
32.14	WESTHILL HIGH SCHOOL	1,097,416	1,130,451	1,130,451	1,132,184	1,162,184	0	0
35.14	ACAD OF INFO TECH - AITE	339,839	305,889	305,889	306,358	309,894	0	0
31.15	STAMFORD HIGH SCHOOL	1,576,601	1,614,287	1,614,287	1,616,762	1,642,272	0	0
32.15	WESTHILL HIGH SCHOOL	1,589,267	1,620,903	1,620,903	1,623,388	1,616,215	0	0
35.15	ACAD OF INFO TECH - AITE	433,514	435,651	435,651	436,319	414,213	0	0
31.16	STAMFORD HIGH SCHOOL	1,581,532	1,585,107	1,585,107	1,587,537	1,538,852	0	0
32.16	WESTHILL HIGH SCHOOL	1,568,076	1,545,890	1,545,890	1,548,260	1,497,280	0	0
35.16	ACAD OF INFO TECH - AITE	321,501	319,722	319,722	320,212	417,880	0	0
31.19	STAMFORD HIGH SCHOOL	851,396	870,308	870,308	871,642	833,089	0	0
32.19	WESTHILL HIGH SCHOOL	695,742	738,658	738,658	739,790	764,613	0	0
32.23	WESTHILL HIGH SCHOOL	288,736	269,073	269,073	269,486	276,572	0	0
1130	FUNCTION TOTAL	22,938,273	23,042,759	23,042,759	23,078,086	23,251,221	0	0

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***1131 *	ROTC							
32.17	WESTHILL HIGH SCHOOL	166,551	169,016	169,016	169,275	169,628	0	0
1131	FUNCTION TOTAL	166,551	169,016	169,016	169,275	169,628	0	0
***1200 *	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	-1,634	25,625	25,625	25,664	25,625	0	0
02.22	DAVENPORT RIDGE ELEM SC	561,275	493,443	493,443	494,200	490,107	0	0
03.22	HART MAGNET ELEM SCHOO	336,695	244,964	244,964	245,340	219,073	0	0
04.22	TOQUAM MAGNET ELEM SCH	357,803	246,257	246,257	246,635	369,983	0	0
05.22	K. T. MURPHY ELEM SCHOOL	340,628	284,870	284,870	285,307	230,924	0	0
06.22	NEWFIELD ELEM SCHOOL	482,885	466,706	466,706	467,422	431,256	0	0
07.22	NORTHEAST ELEM SCHOOL	475,211	485,754	485,754	486,499	455,970	0	0
09.22	STRAWBERRY HILL AN EXTE	141,779	53,704	53,704	53,786	87,779	0	0
10.22	ROGERS INTERNATL SCHOO	187,188	199,923	199,923	200,230	194,066	0	0
11.22	ROXBURY ELEMENTARY SCH	540,141	368,010	368,010	368,574	408,990	0	0
12.22	CHARTER SCH FOR EXCELLE	108,289	299,466	299,466	299,925	300,000	0	0
13.22	SPRINGDALE ELEM SCHOOL	457,355	390,255	390,255	390,853	384,072	0	0
14.22	STARK ELEMENTARY SCHOO	282,905	246,131	246,131	246,508	310,677	0	0
15.22	STILLMEADOW ELEM SCHOO	546,945	679,965	679,965	681,007	638,017	0	0
17.22	WESTOVER MAGNET ELEM S	289,832	222,048	222,048	222,388	283,094	0	0
21.22	CLOONAN MIDDLE SCHOOL	558,539	577,306	577,306	578,191	562,313	0	0
22.22	DOLAN MIDDLE SCHOOL	344,005	464,778	464,778	465,491	544,890	0	0
23.22	TURN OF RIVER MIDDLE SCH	464,882	459,322	459,322	460,026	461,721	0	0
24.22	SCOFIELD MAGNET MIDDLE S	213,492	210,882	210,882	211,205	151,082	0	0
25.22	TRAILBLAZER CHARTER SCH	108,165	69,875	69,875	69,982	100,000	0	0
26.22	RIPPOWAM MIDDLE SCHOOL	617,334	681,018	681,018	682,062	626,349	0	0
31.22	STAMFORD HIGH SCHOOL	1,223,872	1,201,614	1,201,614	1,203,456	1,259,032	0	0
32.22	WESTHILL HIGH SCHOOL	1,130,143	1,211,381	1,211,381	1,213,238	1,354,716	0	0
35.22	ACAD OF INFO TECH - AITE	166,843	166,815	166,815	167,071	170,546	0	0
37.22	STAMFORD ACADEMY	70,293	69,875	69,875	69,982	70,000	0	0
43.22	SPECIAL ED & PUPIL SVCS	824,140	844,255	844,255	845,549	1,064,259	0	0
55.22	RIPPOWAM - PRE-K	870,090	935,502	935,502	936,936	930,154	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
82.22	UB CENTER SHS ADDITION	98,543	163,353	163,353	163,603	175,859	0	0
1200	FUNCTION TOTAL	11,797,638	11,763,097	11,763,097	11,781,130	12,300,554	0	0
***1201*	VISION PROGRAM							
10.22	ROGERS INTERNATL SCHOO	59,818	60,237	60,237	60,329	62,234	0	0
43.22	SPECIAL ED & PUPIL SVCS	83,074	82,868	82,868	82,995	84,873	0	0
1201	FUNCTION TOTAL	142,892	143,105	143,105	143,324	147,107	0	0
***1202*	REAL TRANSITION PROGRAM							
32.22	WESTHILL HIGH SCHOOL	81,370	81,767	81,767	81,892	84,690	0	0
1202	FUNCTION TOTAL	81,370	81,767	81,767	81,892	84,690	0	0
***1203*	ASD							
61.22	ROXBURY SCHOOL - ASD	61,073	127,480	127,480	127,675	111,902	0	0
67.22	WESTOVER SCHOOL - ASD	0	66,034	66,034	66,135	58,576	0	0
71.22	CLOONAN SCHOOL - ASD	95,619	94,450	94,450	94,595	94,935	0	0
73.22	TURN OF RIVER - ASD	0	66,034	66,034	66,135	65,881	0	0
77.22	NORTHEAST SCHOOL - ASD	227,610	229,502	229,502	229,854	242,754	0	0
81.22	STAMFORD HIGH - ASD	52,459	68,805	68,805	68,910	71,847	0	0
83.22	WESTHILL HIGH - ASD	0	66,034	66,034	66,135	71,885	0	0
1203	FUNCTION TOTAL	436,761	718,339	718,339	719,439	717,780	0	0
***1250*	BILINGUAL							
02.28	DAVENPORT RIDGE ELEM SC	21,349	21,088	21,088	21,120	21,196	0	0
03.28	HART MAGNET ELEM SCHOO	57,900	78,264	78,264	78,384	78,667	0	0
04.28	TOQUAM MAGNET ELEM SCH	85,781	85,486	85,486	85,617	87,466	0	0
05.28	K. T. MURPHY ELEM SCHOOL	107,344	105,441	105,441	105,603	105,983	0	0
06.28	NEWFIELD ELEM SCHOOL	106,746	105,441	105,441	105,603	105,983	0	0
07.28	NORTHEAST ELEM SCHOOL	543,349	540,800	540,800	541,629	567,662	0	0
11.28	ROXBURY ELEMENTARY SCH	65,028	85,486	85,486	85,617	87,466	0	0
13.28	SPRINGDALE ELEM SCHOOL	107,680	170,256	170,256	170,517	106,896	0	0
14.28	STARK ELEMENTARY SCHOO	15,667	30,058	30,058	30,104	31,117	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
15.28	STILLMEADOW ELEM SCHOO	74,910	76,157	76,157	76,274	78,043	0	0
23.28	TURN OF RIVER MIDDLE SCH	258,833	304,074	304,074	304,540	268,044	0	0
31.28	STAMFORD HIGH SCHOOL	21,584	21,317	21,317	21,350	21,497	0	0
32.28	WESTHILL HIGH SCHOOL	354,431	337,446	337,446	337,963	233,545	0	0
1250	FUNCTION TOTAL	1,820,602	1,961,314	1,961,314	1,964,321	1,793,565	0	0
***1251*	ESL							
02.28	DAVENPORT RIDGE ELEM SC	220,590	221,453	221,453	221,793	226,849	0	0
03.28	HART MAGNET ELEM SCHOO	158,201	157,261	157,261	157,502	159,526	0	0
04.28	TOQUAM MAGNET ELEM SCH	172,126	172,489	172,489	172,753	147,989	0	0
05.28	K. T. MURPHY ELEM SCHOOL	150,847	171,798	171,798	172,061	174,295	0	0
06.28	NEWFIELD ELEM SCHOOL	182,126	237,612	237,612	237,976	254,762	0	0
07.28	NORTHEAST ELEM SCHOOL	242,768	243,113	243,113	243,486	218,493	0	0
09.28	STRAWBERRY HILL AN EXTE	0	34,403	34,403	34,456	37,805	0	0
10.28	ROGERS INTERNATL SCHOO	215,360	212,705	212,705	213,031	213,792	0	0
11.28	ROXBURY ELEMENTARY SCH	216,461	223,576	223,576	223,919	229,602	0	0
13.28	SPRINGDALE ELEM SCHOOL	286,003	189,811	189,811	190,102	257,890	0	0
14.28	STARK ELEMENTARY SCHOO	202,338	214,447	214,447	214,776	225,301	0	0
15.28	STILLMEADOW ELEM SCHOO	137,985	172,610	172,610	172,875	176,185	0	0
17.28	WESTOVER MAGNET ELEM S	135,680	136,146	136,146	136,355	140,197	0	0
21.28	CLOONAN MIDDLE SCHOOL	94,133	94,498	94,498	94,643	101,332	0	0
22.28	DOLAN MIDDLE SCHOOL	132,941	131,806	131,806	132,008	152,561	0	0
23.28	TURN OF RIVER MIDDLE SCH	165,571	167,645	167,645	167,902	262,599	0	0
24.28	SCOFIELD MAGNET MIDDLE S	69,301	68,805	68,805	68,910	73,074	0	0
26.28	RIPPOWAM MIDDLE SCHOOL	154,425	171,766	171,766	172,029	211,966	0	0
31.28	STAMFORD HIGH SCHOOL	363,315	393,802	393,802	394,406	460,051	0	0
32.28	WESTHILL HIGH SCHOOL	459,133	460,344	460,344	461,050	499,166	0	0
35.28	ACAD OF INFO TECH - AITE	24,604	24,709	24,709	24,747	29,448	0	0
49.28	ALL DISTRICT	83,693	146,524	146,524	146,749	147,562	0	0
1251	FUNCTION TOTAL	3,867,601	4,047,323	4,047,323	4,053,529	4,400,445	0	0

***1300* CONTINUING EDUCATION

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
48.20	ADULT EDUCATION BUILDING	129,846	132,867	132,867	133,071	82,009	0	0
1300	FUNCTION TOTAL	129,846	132,867	132,867	133,071	82,009	0	0
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	98,184	76,875	76,875	76,993	76,875	0	0
1400	FUNCTION TOTAL	98,184	76,875	76,875	76,993	76,875	0	0
***2101*	PSYCHOLOGY SERVICES							
02.21	DAVENPORT RIDGE ELEM SC	80,128	81,446	81,446	81,571	83,471	0	0
03.21	HART MAGNET ELEM SCHOO	65,340	65,746	65,746	65,847	67,883	0	0
04.21	TOQUAM MAGNET ELEM SCH	111,929	110,546	110,546	110,715	111,111	0	0
05.21	K. T. MURPHY ELEM SCHOOL	80,128	81,446	81,446	81,571	83,471	0	0
06.21	NEWFIELD ELEM SCHOOL	92,419	96,802	96,802	96,950	59,773	0	0
07.21	NORTHEAST ELEM SCHOOL	54,521	30,257	30,257	30,303	62,692	0	0
09.21	STRAWBERRY HILL AN EXTE	73,467	73,598	73,598	73,711	76,875	0	0
10.21	ROGERS INTERNATL SCHOO	107,970	106,635	106,635	106,798	62,692	0	0
11.21	ROXBURY ELEMENTARY SCH	49,934	60,515	60,515	60,608	80,874	0	0
13.21	SPRINGDALE ELEM SCHOOL	59,921	60,515	60,515	60,608	62,692	0	0
14.21	STARK ELEMENTARY SCHOO	68,045	68,363	68,363	68,468	70,486	0	0
15.21	STILLMEADOW ELEM SCHOO	57,215	57,898	57,898	57,987	60,092	0	0
17.21	WESTOVER MAGNET ELEM S	74,783	74,871	74,871	74,986	76,943	0	0
21.21	CLOONAN MIDDLE SCHOOL	92,419	96,802	96,802	96,950	107,180	0	0
22.21	DOLAN MIDDLE SCHOOL	74,944	77,418	77,418	77,537	80,874	0	0
23.21	TURN OF RIVER MIDDLE SCH	93,739	93,183	93,183	93,326	99,951	0	0
24.21	SCOFIELD MAGNET MIDDLE S	107,970	106,635	106,635	106,798	107,180	0	0
26.21	RIPPOWAM MIDDLE SCHOOL	69,833	65,098	65,098	65,198	67,078	0	0
31.21	STAMFORD HIGH SCHOOL	122,501	182,482	182,482	182,762	227,673	0	0
32.21	WESTHILL HIGH SCHOOL	163,954	161,903	161,903	162,151	162,724	0	0
35.21	ACAD OF INFO TECH - AITE	118,843	117,485	117,485	117,665	118,616	0	0
43.21	SPECIAL ED & PUPIL SVCS	354,926	238,270	238,270	238,635	303,869	0	0
55.21	RIPPOWAM - PRE-K	62,630	167,054	167,054	167,310	125,378	0	0
77.21	NORTHEAST SCHOOL - ASD	0	30,257	30,257	30,303	0		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
2101	FUNCTION TOTAL	2,237,559	2,305,225	2,305,225	2,308,758	2,359,578	0	0
***2102*	SPEECH AND HEARING SERVICES							
02.22	DAVENPORT RIDGE ELEM SC	60,184	69,790	69,790	69,897	71,885	0	0
03.22	HART MAGNET ELEM SCHOO	106,746	105,441	105,441	105,603	105,983	0	0
04.22	TOQUAM MAGNET ELEM SCH	85,781	85,486	85,486	85,617	87,466	0	0
05.22	K. T. MURPHY ELEM SCHOOL	83,074	82,868	82,868	82,995	84,873	0	0
06.22	NEWFIELD ELEM SCHOOL	58,540	58,999	58,999	59,089	61,006	0	0
07.22	NORTHEAST ELEM SCHOOL	85,781	85,486	85,486	85,617	87,466	0	0
09.22	STRAWBERRY HILL AN EXTE	42,890	42,743	42,743	42,809	28,148	0	0
10.22	ROGERS INTERNATL SCHOO	107,680	106,353	106,353	106,516	106,896	0	0
11.22	ROXBURY ELEMENTARY SCH	80,119	97,891	97,891	98,041	84,445	0	0
13.22	SPRINGDALE ELEM SCHOOL	64,116	64,552	64,552	64,651	66,686	0	0
14.22	STARK ELEMENTARY SCHOO	46,592	56,887	56,887	56,974	69,289	0	0
15.22	STILLMEADOW ELEM SCHOO	153,921	153,925	153,925	154,161	125,582	0	0
17.22	WESTOVER MAGNET ELEM S	48,991	56,704	56,704	56,791	58,895	0	0
21.22	CLOONAN MIDDLE SCHOOL	72,243	72,404	72,404	72,515	75,678	0	0
22.22	DOLAN MIDDLE SCHOOL	67,454	76,472	76,472	76,589	56,297	0	0
23.22	TURN OF RIVER MIDDLE SCH	66,459	83,405	83,405	83,533	84,873	0	0
24.22	SCOFIELD MAGNET MIDDLE S	107,920	106,341	106,341	106,504	107,132	0	0
25.22	TRAILBLAZER CHARTER SCH	7,495	0	0	0	0	0	0
26.22	RIPPOWAM MIDDLE SCHOOL	66,821	67,168	67,168	67,271	69,289	0	0
31.22	STAMFORD HIGH SCHOOL	85,781	85,486	85,486	85,617	151,073	0	0
32.22	WESTHILL HIGH SCHOOL	64,116	64,368	64,368	64,467	66,686	0	0
37.22	STAMFORD ACADEMY	267	0	0	0	0	0	0
43.22	SPECIAL ED & PUPIL SVCS	152,052	142,959	142,959	143,178	151,834	0	0
47.22	NON-PUB/PRIVATE & PAROC	0	0	0	0	63,607	0	0
55.22	RIPPOWAM - PRE-K	187,404	298,241	298,241	298,698	314,232	0	0
71.22	CLOONAN SCHOOL - ASD	16,615	0	0	0	0	0	0
77.22	NORTHEAST SCHOOL - ASD	106,746	105,441	105,441	105,603	106,896	0	0
2102	FUNCTION TOTAL	2,025,788	2,169,410	2,169,410	2,172,736	2,286,217	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2103*	SOCIAL WORK SERVICES							
02.21	DAVENPORT RIDGE ELEM SC	107,680	106,587	106,587	106,750	107,132	0	0
03.21	HART MAGNET ELEM SCHOO	64,116	64,552	64,552	64,651	66,686	0	0
04.21	TOQUAM MAGNET ELEM SCH	64,116	64,552	64,552	64,651	66,686	0	0
05.21	K. T. MURPHY ELEM SCHOOL	61,406	61,939	61,939	62,034	64,089	0	0
06.21	NEWFIELD ELEM SCHOOL	64,116	64,552	64,552	64,651	56,297	0	0
07.21	NORTHEAST ELEM SCHOOL	83,074	82,868	82,868	82,995	75,678	0	0
09.21	STRAWBERRY HILL AN EXTE	0	33,017	33,017	33,068	33,343	0	0
10.21	ROGERS INTERNATL SCHOO	106,746	105,441	105,441	105,603	105,983	0	0
11.21	ROXBURY ELEMENTARY SCH	82,402	106,353	106,353	106,516	106,896	0	0
13.21	SPRINGDALE ELEM SCHOOL	72,243	72,404	72,404	72,515	66,686	0	0
14.21	STARK ELEMENTARY SCHOO	107,680	106,353	106,353	106,516	106,896	0	0
15.21	STILLMEADOW ELEM SCHOO	107,680	106,353	106,353	106,516	106,896	0	0
17.21	WESTOVER MAGNET ELEM S	106,746	105,441	105,441	105,603	106,896	0	0
21.21	CLOONAN MIDDLE SCHOOL	85,781	85,486	85,486	85,617	87,466	0	0
22.21	DOLAN MIDDLE SCHOOL	106,746	105,441	105,441	105,603	105,983	0	0
23.21	TURN OF RIVER MIDDLE SCH	170,353	105,441	105,441	105,603	105,983	0	0
24.21	SCOFIELD MAGNET MIDDLE S	110,705	109,353	109,353	109,521	109,914	0	0
26.21	RIPPOWAM MIDDLE SCHOOL	85,781	85,486	85,486	85,617	87,466	0	0
31.21	STAMFORD HIGH SCHOOL	297,500	294,661	294,661	295,113	266,534	0	0
32.21	WESTHILL HIGH SCHOOL	170,862	169,993	169,993	170,254	172,669	0	0
35.21	ACAD OF INFO TECH - AITE	29,219	64,552	64,552	64,651	75,678	0	0
43.21	SPECIAL ED & PUPIL SVCS	398,744	461,926	461,926	462,634	524,804	0	0
55.21	RIPPOWAM - PRE-K	69,529	69,790	69,790	69,897	71,885	0	0
43.29	SPECIAL ED & PUPIL SVCS	64,665	67,168	67,168	67,271	103,238	0	0
2103	FUNCTION TOTAL	2,617,890	2,699,709	2,699,709	2,703,850	2,781,784	0	0
***2104*	GUIDANCE SERVICES							
48.20	ADULT EDUCATION BUILDING	85,307	85,153	85,153	85,284	87,155	0	0
21.21	CLOONAN MIDDLE SCHOOL	194,746	193,908	193,908	194,205	197,337	0	0
22.21	DOLAN MIDDLE SCHOOL	131,763	136,256	136,256	136,465	120,303	0	0
23.21	TURN OF RIVER MIDDLE SCH	178,554	186,601	186,601	186,887	188,972	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
24.21	SCOFIELD MAGNET MIDDLE S	181,243	180,151	180,151	180,427	182,904	0	0
26.21	RIPPOWAM MIDDLE SCHOOL	181,014	213,969	213,969	214,297	214,798	0	0
31.21	STAMFORD HIGH SCHOOL	872,957	918,527	918,527	919,935	941,090	0	0
32.21	WESTHILL HIGH SCHOOL	928,917	987,750	987,750	972,574	1,015,603	0	0
35.21	ACAD OF INFO TECH - AITE	273,120	273,609	273,609	274,028	280,535	0	0
43.21	SPECIAL ED & PUPIL SVCS	83,557	84,022	84,022	84,151	86,967	0	0
2104	FUNCTION TOTAL	3,111,178	3,259,946	3,259,946	3,248,253	3,315,664	0	0
***2105*	OTHER PUPIL PERSON. SERVICES							
43.29	SPECIAL ED & PUPIL SVCS	889,244	949,364	949,364	950,819	913,127	0	0
2105	FUNCTION TOTAL	889,244	949,364	949,364	950,819	913,127	0	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
32.21	WESTHILL HIGH SCHOOL	0	0	0	16,690	61,226	0	0
43.21	SPECIAL ED & PUPIL SVCS	60,047	59,840	59,840	59,932			
2106	FUNCTION TOTAL	60,047	59,840	59,840	76,622	61,226	0	0
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	66,821	67,168	67,168	67,271			
2108	FUNCTION TOTAL	66,821	67,168	67,168	67,271			
***2210*	IMPROVE INSTRUCTION							
49.15	ALL DISTRICT	111,118	110,618	110,618	110,788	94,819	0	0
49.28	ALL DISTRICT	77,783	76,795	76,795	76,913	77,183	0	0
49.32	ALL DISTRICT	0	241,231	241,231	241,601	183,019	0	0
49.64	ALL DISTRICT	112,785	111,202	111,202	111,372	111,759	0	0
2210	FUNCTION TOTAL	301,686	539,846	539,846	540,674	466,780	0	0
***2220*	EDUCATIONAL MEDIA SVCS							
02.06	DAVENPORT RIDGE ELEM SC	98,195	102,438	102,438	102,595	105,983	0	0
03.06	HART MAGNET ELEM SCHOO	68,689	68,805	68,805	68,910	65,881	0	0
04.06	TOQUAM MAGNET ELEM SCH	83,074	82,868	82,868	82,995	91,722	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
05.06	K. T. MURPHY ELEM SCHOOL	108,767	107,413	107,413	107,578	107,960	0	0
06.06	NEWFIELD ELEM SCHOOL	68,689	68,805	68,805	68,910	71,847	0	0
07.06	NORTHEAST ELEM SCHOOL	95,524	108,385	108,385	108,551	101,784	0	0
09.06	STRAWBERRY HILL AN EXTE	47,810	47,225	47,225	47,297	47,468	0	0
10.06	ROGERS INTERNATL SCHOO	95,619	94,450	94,450	94,595	94,935	0	0
11.06	ROXBURY ELEMENTARY SCH	88,370	88,596	88,596	88,732	91,539	0	0
13.06	SPRINGDALE ELEM SCHOOL	73,151	73,187	73,187	73,299	75,161	0	0
14.06	STARK ELEMENTARY SCHOO	85,781	85,486	85,486	85,617	87,466	0	0
15.06	STILLMEADOW ELEM SCHOO	103,706	102,340	102,340	102,497	102,848	0	0
17.06	WESTOVER MAGNET ELEM S	74,910	76,157	76,157	76,274	65,881	0	0
21.06	CLOONAN MIDDLE SCHOOL	81,370	81,767	81,767	81,892	84,690	0	0
22.06	DOLAN MIDDLE SCHOOL	69,529	69,790	69,790	69,897	71,885	0	0
23.06	TURN OF RIVER MIDDLE SCH	107,920	106,587	106,587	106,750	107,132	0	0
24.06	SCOFIELD MAGNET MIDDLE S	64,527	88,837	88,837	88,973	94,935	0	0
26.06	RIPPOWAM MIDDLE SCHOOL	41,544	63,905	63,905	64,003	75,611	0	0
31.06	STAMFORD HIGH SCHOOL	164,102	164,735	164,735	164,988	181,315	0	0
32.06	WESTHILL HIGH SCHOOL	173,104	172,180	172,180	172,444	174,863	0	0
35.06	ACAD OF INFO TECH - AITE	66,821	67,168	67,168	67,271	69,289	0	0
49.06	ALL DISTRICT	112,052	110,618	110,618	110,788	111,174	0	0
2220	FUNCTION TOTAL	1,973,254	2,031,742	2,031,742	2,034,856	2,081,369	0	0
***2400*	BUILDING ADMINISTRATION							
03.37	HART MAGNET ELEM SCHOO	112,485	111,408	111,408	111,579	111,681	0	0
04.37	TOQUAM MAGNET ELEM SCH	102,010	101,646	101,646	101,802	89,436	0	0
05.37	K. T. MURPHY ELEM SCHOOL	87,540	87,555	87,555	87,689	89,436	0	0
06.37	NEWFIELD ELEM SCHOOL	113,722	112,618	112,618	112,791	112,892	0	0
07.37	NORTHEAST ELEM SCHOOL	112,485	111,502	111,502	111,673	111,681	0	0
13.37	SPRINGDALE ELEM SCHOOL	87,614	87,555	87,555	87,689	75,750	0	0
14.37	STARK ELEMENTARY SCHOO	87,540	87,555	87,555	87,689	89,436	0	0
15.37	STILLMEADOW ELEM SCHOO	119,910	112,618	112,618	112,791	89,436	0	0
17.37	WESTOVER MAGNET ELEM S	87,540	87,555	87,555	87,689	89,436	0	0
21.37	CLOONAN MIDDLE SCHOOL	78,979	78,203	78,203	78,323	83,961	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
22.37	DOLAN MIDDLE SCHOOL	68,045	68,529	68,529	68,634	77,002	0	0
23.37	TURN OF RIVER MIDDLE SCH	112,485	111,408	111,408	111,579	111,681	0	0
24.37	SCOFIELD MAGNET MIDDLE S	112,485	111,408	111,408	111,579	111,681	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	101,462	100,755	100,755	100,909	102,458	0	0
31.37	STAMFORD HIGH SCHOOL	120,792	119,145	119,145	119,328	119,725	0	0
32.37	WESTHILL HIGH SCHOOL	97,120	96,653	96,653	96,801	98,615	0	0
2400	FUNCTION TOTAL	1,602,214	1,586,113	1,586,113	1,588,545	1,564,307	0	0
***2800*	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	189,088	114,757	114,757	114,933	69,863	0	0
2800	FUNCTION TOTAL	189,088	114,757	114,757	114,933	69,863	0	0
101	TEACHERS SALARY							
	TOTAL	114,300,238	116,263,990	116,263,990	116,442,238	118,133,706	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	0	0	0	0	150,186	0	0
32.09	WESTHILL HIGH SCHOOL	0	0	0	0	150,186	0	0
1130	FUNCTION TOTAL	0	0	0	0	300,372	0	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	113,552	116,418	116,418	114,717	118,914	0	0
1300	FUNCTION TOTAL	113,552	116,418	116,418	114,717	118,914	0	0
***2103*	SOCIAL WORK SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	86,636	89,053	89,053	87,752	90,798	0	0
2103	FUNCTION TOTAL	86,636	89,053	89,053	87,752	90,798	0	0
***2105*	OTHER PUPIL PERSON. SERVICES							
43.29	SPECIAL ED & PUPIL SVCS	123,334	154,280	154,280	152,026	159,863	0	0
2105	FUNCTION TOTAL	123,334	154,280	154,280	152,026	159,863	0	0
***2210*	IMPROVE INSTRUCTION							
49.11	ALL DISTRICT	80,608	82,656	82,656	81,449	84,288	0	0
49.12	ALL DISTRICT	69,310	82,552	82,552	80,127	114,671	0	0
43.22	SPECIAL ED & PUPIL SVCS	571,597	627,525	627,525	618,358	642,466	0	0
2210	FUNCTION TOTAL	721,515	792,733	792,733	781,153	841,425	0	0
***2300*	GENERAL SUPPORT SERVICE							
49.32	ALL DISTRICT	926,561	879,664	879,664	866,813	886,954	0	0
49.33	ALL DISTRICT	156,109	384,012	384,012	378,402	386,402	0	0
2300	FUNCTION TOTAL	1,082,670	1,263,676	1,263,676	1,245,215	1,273,356	0	0
***2400*	BUILDING ADMINISTRATION							
02.37	DAVENPORT RIDGE ELEM SC	311,682	319,628	319,628	314,959	324,653	0	0
03.37	HART MAGNET ELEM SCHOO	315,282	323,228	323,228	318,506	329,540	0	0
04.37	TOQUAM MAGNET ELEM SCH	311,682	319,628	319,628	314,959	325,853	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
05.37	K. T. MURPHY ELEM SCHOOL	281,149	322,428	322,428	317,718	329,040	0	0
06.37	NEWFIELD ELEM SCHOOL	313,982	321,928	321,928	317,225	328,240	0	0
07.37	NORTHEAST ELEM SCHOOL	312,682	320,628	320,628	315,944	326,940	0	0
09.37	STRAWBERRY HILL AN EXTE	161,217	165,311	165,311	162,896	168,577	0	0
10.37	ROGERS INTERNATL SCHOO	315,982	323,928	323,928	319,196	330,240	0	0
11.37	ROXBURY ELEMENTARY SCH	314,182	322,128	322,128	317,422	328,440	0	0
13.37	SPRINGDALE ELEM SCHOOL	312,682	320,628	320,628	315,944	324,353	0	0
14.37	STARK ELEMENTARY SCHOO	311,682	319,628	319,628	314,959	325,940	0	0
15.37	STILLMEADOW ELEM SCHOO	317,982	324,928	324,928	320,181	327,740	0	0
17.37	WESTOVER MAGNET ELEM S	333,608	318,891	318,891	314,232	327,740	0	0
21.37	CLOONAN MIDDLE SCHOOL	313,582	321,528	321,528	316,831	327,840	0	0
22.37	DOLAN MIDDLE SCHOOL	313,982	322,428	322,428	317,718	328,740	0	0
23.37	TURN OF RIVER MIDDLE SCH	311,682	319,628	319,628	314,959	325,940	0	0
24.37	SCOFIELD MAGNET MIDDLE S	312,682	320,628	320,628	315,944	327,240	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	312,982	320,928	320,928	316,240	320,593	0	0
31.37	STAMFORD HIGH SCHOOL	768,722	803,084	803,084	791,352	821,394	0	0
32.37	WESTHILL HIGH SCHOOL	782,486	802,384	802,384	790,662	818,194	0	0
35.37	ACAD OF INFO TECH - AITE	311,682	319,628	319,628	314,959	325,940	0	0
2400	FUNCTION TOTAL	7,341,594	7,553,146	7,553,146	7,442,806	7,693,177	0	0
***2800*	CENTRAL SUPPORT SERVICE							
49.36	ALL DISTRICT	123,390	126,424	126,424	124,577	128,867	0	0
2800	FUNCTION TOTAL	123,390	126,424	126,424	124,577	128,867	0	0
***3700*	PRIVATE SCHOOL SERVICES							
47.21	NON-PUB/PRIVATE & PAROC	86,635	89,053	89,053	87,752	90,798	0	0
3700	FUNCTION TOTAL	86,635	89,053	89,053	87,752	90,798	0	0
102	ADMIN. CERTIFIED							
	TOTAL	9,679,326	10,184,783	10,184,783	10,035,998	10,697,570	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
49.07	ALL DISTRICT	0	0	0	0	17,272	0	0
49.11	ALL DISTRICT	21,460	30,933	30,933	30,572	40,525	0	0
49.12	ALL DISTRICT	7,614	14,167	14,167	14,002	20,172	0	0
49.15	ALL DISTRICT	518	25,037	25,037	24,745	25,420	0	0
49.16	ALL DISTRICT	11,466	14,476	14,476	14,307	14,476	0	0
1110	FUNCTION TOTAL	41,058	84,613	84,613	83,626	117,865	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
26.01	RIPPOWAM MIDDLE SCHOOL	1,487	6,768	6,768	6,689	7,000	0	0
49.11	ALL DISTRICT	15,919	9,668	9,668	9,555	22,393	0	0
49.12	ALL DISTRICT	3,600	8,705	8,705	8,603	18,095	0	0
49.15	ALL DISTRICT	28,614	38,056	38,056	37,612	49,354	0	0
49.16	ALL DISTRICT	11,106	14,993	14,993	14,818	12,246	0	0
21.37	CLOONAN MIDDLE SCHOOL	5,269	0	2,709	2,677	5,000	0	0
22.37	DOLAN MIDDLE SCHOOL	37	1,450	1,450	1,433	1,500	0	0
23.37	TURN OF RIVER MIDDLE SCH	173	0	0	0	0	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	1,265	338	338	334	1,500	0	0
1120	FUNCTION TOTAL	67,470	79,978	82,687	81,721	117,088	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.01	STAMFORD HIGH SCHOOL	0	8,701	8,701	8,599	9,000	0	0
49.07	ALL DISTRICT	379	14,019	14,019	13,855	28,149	0	0
49.11	ALL DISTRICT	42,174	37,245	37,245	36,810	34,745	0	0
49.12	ALL DISTRICT	24,322	25,621	25,621	25,322	18,443	0	0
49.15	ALL DISTRICT	23,736	48,169	48,169	47,607	58,794	0	0
49.16	ALL DISTRICT	9,264	20,303	20,303	20,066	20,303	0	0
31.17	STAMFORD HIGH SCHOOL	53,773	15,469	15,469	15,289	16,000	0	0
32.17	WESTHILL HIGH SCHOOL	24,234	19,336	19,336	19,110	20,000	0	0
35.17	ACAD OF INFO TECH - AITE	9,000	4,834	9,834	9,719	5,000	0	0
31.19	STAMFORD HIGH SCHOOL	0	30,938	30,938	30,577	35,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
1130	FUNCTION TOTAL	186,882	224,635	229,635	226,954	245,434	0	0
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	219,904	251,373	251,373	248,440	260,000	0	0
43.22	SPECIAL ED & PUPIL SVCS	281,660	251,373	251,373	248,440	251,373	0	0
1200	FUNCTION TOTAL	501,564	502,746	502,746	496,880	511,373	0	0
***2102*	SPEECH AND HEARING SERVICES							
43.22	SPECIAL ED & PUPIL SVCS	4,883	2,900	2,900	2,866	2,900	0	0
2102	FUNCTION TOTAL	4,883	2,900	2,900	2,866	2,900	0	0
***2105*	OTHER PUPIL PERSON. SERVICES							
43.29	SPECIAL ED & PUPIL SVCS	380,107	404,324	404,324	399,607	404,200	0	0
2105	FUNCTION TOTAL	380,107	404,324	404,324	399,607	404,200	0	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	2,801	24,654	24,654	24,366	24,654	0	0
2106	FUNCTION TOTAL	2,801	24,654	24,654	24,366	24,654	0	0
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	3,911	19,336	19,336	19,110	19,336	0	0
2108	FUNCTION TOTAL	3,911	19,336	19,336	19,110	19,336	0	0
***2210*	IMPROVE INSTRUCTION							
49.02	ALL DISTRICT	74	1,064	1,064	1,052	1,064	0	0
49.07	ALL DISTRICT	5,721	45,000	45,000	44,475	21,500	0	0
49.13	ALL DISTRICT	10,920	15,082	15,082	14,906	16,500	0	0
49.28	ALL DISTRICT	16,557	11,602	11,602	11,467	11,602	0	0
49.32	ALL DISTRICT	22,898	36,192	36,192	35,770	61,674	0	0
49.35	ALL DISTRICT	0	3,867	3,867	3,822	4,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
2210	FUNCTION TOTAL	56,170	112,807	112,807	111,492	116,340	0	0
***2220*	EDUCATIONAL MEDIA SVCS							
49.06	ALL DISTRICT	0	967	967	956	967	0	0
2220	FUNCTION TOTAL	0	967	967	956	967	0	0
***2800*	CENTRAL SUPPORT SERVICE							
49.36	ALL DISTRICT	606	0	0	0	0	0	0
2800	FUNCTION TOTAL	606	0	0	0	0	0	0
104	TEACHER EXTRA SERVICE TOTAL	1,245,452	1,456,960	1,464,669	1,447,578	1,560,157	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2800*	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	133,316	50,000	50,000	52,028	100,000	0	0
2800	FUNCTION TOTAL	133,316	50,000	50,000	52,028	100,000	0	0
105	CLASS COVERAGE SALARY							
	TOTAL	133,316	50,000	50,000	52,028	100,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2800*	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	1,024,386	657,600	657,600	675,829	976,321	0	0
2800	FUNCTION TOTAL	1,024,386	657,600	657,600	675,829	976,321	0	0
106	MATERNITY LEAVE SALARY							
	TOTAL	1,024,386	657,600	657,600	675,829	976,321	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2210*	IMPROVE INSTRUCTION							
49.35	ALL DISTRICT	91,068	80,000	80,000	88,026	120,000	0	0
2210	FUNCTION TOTAL	91,068	80,000	80,000	88,026	120,000	0	0
108	MENTOR STIPENDS							
	TOTAL	91,068	80,000	80,000	88,026	120,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
06.05	NEWFIELD ELEM SCHOOL	4,748	0	0	0	0	0	0
49.11	ALL DISTRICT	0	3,200	3,200	3,272	2,250	0	0
49.12	ALL DISTRICT	0	19,710	19,710	20,151	20,325	0	0
49.15	ALL DISTRICT	0	5,500	8,500	8,690	8,520	0	0
49.16	ALL DISTRICT	0	0	0	0	1,500	0	0
1110	FUNCTION TOTAL	4,748	28,410	31,410	32,113	32,595	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
49.11	ALL DISTRICT	1,917	1,350	1,350	1,380	3,000	0	0
49.12	ALL DISTRICT	0	2,500	2,500	2,556	4,320	0	0
49.15	ALL DISTRICT	2,465	5,580	5,580	5,705	9,180	0	0
49.16	ALL DISTRICT	4,017	5,538	5,538	5,662	5,538	0	0
21.17	CLOONAN MIDDLE SCHOOL	6,482	4,220	4,220	4,314	5,500	0	0
1120	FUNCTION TOTAL	14,881	19,188	19,188	19,617	27,538	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
49.11	ALL DISTRICT	0	0	0	0	1,500	0	0
49.12	ALL DISTRICT	0	3,000	3,000	3,067	3,240	0	0
49.15	ALL DISTRICT	2,191	8,880	8,880	9,079	9,180	0	0
1130	FUNCTION TOTAL	2,191	11,880	11,880	12,146	13,920	0	0
***1200*	ALL SPECIAL EDUCATION							
43.35	SPECIAL ED & PUPIL SVCS	0	10,000	10,000	10,224	10,000	0	0
1200	FUNCTION TOTAL	0	10,000	10,000	10,224	10,000	0	0
***2210*	IMPROVE INSTRUCTION							
49.02	ALL DISTRICT	0	900	900	920	900	0	0
49.13	ALL DISTRICT	4,200	3,000	3,000	3,067	3,000	0	0
49.32	ALL DISTRICT	3,378	3,000	3,000	3,067	6,800	0	0
2210	FUNCTION TOTAL	7,578	6,900	6,900	7,054	10,700	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2800*	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	2,337,424	2,240,000	2,240,000	2,290,089	2,480,000	0	0
2800	FUNCTION TOTAL	2,337,424	2,240,000	2,240,000	2,290,089	2,480,000	0	0
109	SUBSTITUTES COVERAGE							
	TOTAL	2,366,822	2,316,378	2,319,378	2,371,243	2,574,753	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
***FUNC*	FUNCTION TITLE							
LOC.PGR	OBJECT TITLE							
***2800 *	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	962,597	974,000	974,000	973,478	974,000	0	0
2800	FUNCTION TOTAL	962,597	974,000	974,000	973,478	974,000	0	0
110	RETIREMENT TOTAL	962,597	974,000	974,000	973,478	974,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
***FUNC*	FUNCTION TITLE							
LOC.PGR	OBJECT TITLE							
***2800 *	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	749,101	1,045,400	1,045,400	951,686	935,484	0	0
2800	FUNCTION TOTAL	749,101	1,045,400	1,045,400	951,686	935,484	0	0
111	LONG-TERM SICK LEAVE TOTAL	749,101	1,045,400	1,045,400	951,686	935,484	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
***2300 *	GENERAL SUPPORT SERVICE							
49.33	ALL DISTRICT	200,827	468,797	468,797	376,540	471,146	0	0
2300	FUNCTION TOTAL	200,827	468,797	468,797	376,540	471,146	0	0
***2700 *	PUPIL TRANS - REGULAR							
49.39	ALL DISTRICT	108,290	118,081	118,081	118,081	121,610	0	0
2700	FUNCTION TOTAL	108,290	118,081	118,081	118,081	121,610	0	0
***2800 *	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	274,321	307,344	307,344	259,029	320,511	0	0
2800	FUNCTION TOTAL	274,321	307,344	307,344	259,029	320,511	0	0
113	ADMIN. NON-CERTIFIED TOTAL	583,438	894,222	894,222	753,650	913,267	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1250*	BILINGUAL							
49.28	ALL DISTRICT	60,770	61,876	61,876	61,559	64,283	0	0
1250	FUNCTION TOTAL	60,770	61,876	61,876	61,559	64,283	0	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	70,611	72,484	72,484	72,113	76,684	0	0
1300	FUNCTION TOTAL	70,611	72,484	72,484	72,113	76,684	0	0
***2103*	SOCIAL WORK SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	60,941	62,076	62,076	61,758	64,383	0	0
2103	FUNCTION TOTAL	60,941	62,076	62,076	61,758	64,383	0	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	63,935	65,123	65,123	64,789	67,569	0	0
2106	FUNCTION TOTAL	63,935	65,123	65,123	64,789	67,569	0	0
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	0					0	0
2108	FUNCTION TOTAL	0					0	0
***2210*	IMPROVE INSTRUCTION							
43.22	SPECIAL ED & PUPIL SVCS	123,614	131,341	131,341	130,668	127,247	0	0
49.32	ALL DISTRICT	285,126	291,247	291,247	289,755	342,776	0	0
2210	FUNCTION TOTAL	408,740	422,588	422,588	420,423	470,023	0	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	1,622,198	1,663,750	1,663,750	1,655,230	1,696,515	0	0
2225	FUNCTION TOTAL	1,622,198	1,663,750	1,663,750	1,655,230	1,696,515	0	0
***2300*	GENERAL SUPPORT SERVICE							
49.33	ALL DISTRICT	426,766	389,821	389,821	387,825	404,690	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
2300	FUNCTION TOTAL	426,766	389,821	389,821	387,825	404,690	0	0
***2301 *	PUBLIC RELATIONS							
49.32	ALL DISTRICT	73,028	74,011	74,011	73,632	77,140	0	0
2301	FUNCTION TOTAL	73,028	74,011	74,011	73,632	77,140	0	0
***2400 *	BUILDING ADMINISTRATION							
02.37	DAVENPORT RIDGE ELEM SC	106,061	108,145	108,145	107,591	112,182	0	0
03.37	HART MAGNET ELEM SCHOO	100,722	103,852	103,852	103,320	109,172	0	0
04.37	TOQUAM MAGNET ELEM SCH	106,433	108,595	108,595	108,039	112,632	0	0
05.37	K. T. MURPHY ELEM SCHOOL	100,662	103,652	103,652	103,121	110,456	0	0
06.37	NEWFIELD ELEM SCHOOL	105,144	108,495	108,495	107,939	112,182	0	0
07.37	NORTHEAST ELEM SCHOOL	79,854	93,570	93,570	93,091	105,674	0	0
09.37	STRAWBERRY HILL AN EXTE	93,078	100,533	100,533	100,018	106,024	0	0
10.37	ROGERS INTERNATL SCHOO	109,655	112,134	112,134	111,560	116,315	0	0
11.37	ROXBURY ELEMENTARY SCH	111,383	115,623	115,623	115,031	120,049	0	0
13.37	SPRINGDALE ELEM SCHOOL	89,885	98,947	98,947	98,440	105,552	0	0
14.37	STARK ELEMENTARY SCHOO	98,354	103,652	103,652	103,121	108,972	0	0
15.37	STILLMEADOW ELEM SCHOO	76,417	100,983	100,983	100,466	111,982	0	0
17.37	WESTOVER MAGNET ELEM S	106,327	108,295	108,295	107,740	112,432	0	0
21.37	CLOONAN MIDDLE SCHOOL	98,036	101,836	101,836	101,314	106,324	0	0
22.37	DOLAN MIDDLE SCHOOL	92,035	98,947	98,947	98,440	105,552	0	0
23.37	TURN OF RIVER MIDDLE SCH	94,809	100,983	100,983	100,466	106,224	0	0
24.37	SCOFIELD MAGNET MIDDLE S	96,156	100,883	100,883	100,366	104,658	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	110,004	113,510	113,510	112,929	119,153	0	0
31.37	STAMFORD HIGH SCHOOL	320,543	331,721	331,721	330,022	346,855	0	0
32.37	WESTHILL HIGH SCHOOL	321,654	334,772	334,772	333,058	348,531	0	0
35.37	ACAD OF INFO TECH - AITE	113,865	115,973	115,973	115,379	120,299	0	0
2400	FUNCTION TOTAL	2,531,077	2,665,101	2,665,101	2,651,451	2,801,220	0	0
***2600 *	PLANT OPERATION/MAINT							
49.31	ALL DISTRICT	78,538	95,341	95,341	94,853	97,579	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
2600	FUNCTION TOTAL	78,538	95,341	95,341	94,853	97,579	0	0
***2700*	PUPIL TRANS - REGULAR							
49.39	ALL DISTRICT	77,508	78,949	78,949	78,545	81,913	0	0
2700	FUNCTION TOTAL	77,508	78,949	78,949	78,545	81,913	0	0
***2800*	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	337,444	378,624	378,624	376,685	400,375	0	0
49.36	ALL DISTRICT	368,839	380,402	380,402	378,454	404,239	0	0
2800	FUNCTION TOTAL	706,283	759,026	759,026	755,139	804,614	0	0
114	CLERICAL/TECHNICAL TOTAL	6,180,395	6,410,146	6,410,146	6,377,317	6,706,613	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
03.01	HART MAGNET ELEM SCHOO	33,527	34,192	34,192	33,299	35,037	0	0
04.01	TOQUAM MAGNET ELEM SCH	91,860	96,508	96,508	93,988	101,139	0	0
06.05	NEWFIELD ELEM SCHOOL	2,410	0	0	2,000	0	0	0
02.10	DAVENPORT RIDGE ELEM SC	165,042	158,062	158,062	153,936	166,624	0	0
03.10	HART MAGNET ELEM SCHOO	141,242	149,420	149,420	145,519	168,816	0	0
04.10	TOQUAM MAGNET ELEM SCH	152,827	144,949	144,949	141,165	191,738	0	0
05.10	K. T. MURPHY ELEM SCHOOL	129,566	162,301	162,301	158,064	139,848	0	0
06.10	NEWFIELD ELEM SCHOOL	164,865	170,960	170,960	166,497	175,185	0	0
07.10	NORTHEAST ELEM SCHOOL	106,376	158,888	158,888	154,740	168,147	0	0
09.10	STRAWBERRY HILL AN EXTE	142,812	180,887	180,887	176,165	197,172	0	0
10.10	ROGERS INTERNATL SCHOO	17,914	68,384	68,384	66,599	105,111	0	0
11.10	ROXBURY ELEMENTARY SCH	166,689	158,058	158,058	153,932	170,813	0	0
13.10	SPRINGDALE ELEM SCHOOL	138,214	147,157	147,157	143,315	175,000	0	0
14.10	STARK ELEMENTARY SCHOO	156,515	144,836	144,836	141,055	167,393	0	0
15.10	STILLMEADOW ELEM SCHOO	199,055	183,592	183,592	178,799	174,785	0	0
17.10	WESTOVER MAGNET ELEM S	189,883	197,096	197,096	191,950	207,288	0	0
49.10	ALL DISTRICT	1,287			0		0	0
49.15	ALL DISTRICT	74,258	68,185	68,185	66,405	69,874	0	0
1110	FUNCTION TOTAL	2,074,342	2,223,475	2,223,475	2,167,428	2,413,970	0	0
***1111*	NEW ARRIVAL CENTER							
02.28	DAVENPORT RIDGE ELEM SC	46,318	50,860	50,860	49,532	56,798	0	0
04.28	TOQUAM MAGNET ELEM SCH	0	49,894	49,894	48,591	55,662	0	0
17.28	WESTOVER MAGNET ELEM S	49,803					0	0
23.28	TURN OF RIVER MIDDLE SCH	56,648	59,423	59,423	57,872	63,236	0	0
31.28	STAMFORD HIGH SCHOOL	48,132	56,749	56,749	55,267	58,479	0	0
32.28	WESTHILL HIGH SCHOOL	23,351	46,108	46,108	44,904	49,249	0	0
1111	FUNCTION TOTAL	224,252	263,034	263,034	256,166	283,424	0	0
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	184,251	214,425	214,425	233,827	215,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
02.22	DAVENPORT RIDGE ELEM SC	264,455	242,475	242,475	236,145	210,696	0	0
03.22	HART MAGNET ELEM SCHOO	128,354	129,965	157,965	153,841	210,048	0	0
04.22	TOQUAM MAGNET ELEM SCH	176,773	168,754	168,754	164,348	208,046	0	0
05.22	K. T. MURPHY ELEM SCHOOL	86,125	91,801	119,801	116,673	112,357	0	0
06.22	NEWFIELD ELEM SCHOOL	317,957	318,061	318,061	309,757	361,940	0	0
07.22	NORTHEAST ELEM SCHOOL	91,940	99,786	127,786	124,450	168,865	0	0
09.22	STRAWBERRY HILL AN EXTE	0	27,757	27,757	27,032	58,479	0	0
10.22	ROGERS INTERNATL SCHOO	86,153	91,423	119,423	116,305	93,137	0	0
11.22	ROXBURY ELEMENTARY SCH	294,958	297,964	325,964	317,454	337,732	0	0
13.22	SPRINGDALE ELEM SCHOOL	141,487	145,707	145,707	141,903	156,804	0	0
14.22	STARK ELEMENTARY SCHOO	207,918	218,811	274,811	267,637	212,932	0	0
15.22	STILLMEADOW ELEM SCHOO	671,323	720,970	748,970	729,417	950,028	0	0
17.22	WESTOVER MAGNET ELEM S	232,738	222,258	278,258	270,994	400,615	0	0
21.22	CLOONAN MIDDLE SCHOOL	159,486	162,252	162,252	158,016	275,768	0	0
22.22	DOLAN MIDDLE SCHOOL	138,696	151,472	151,472	147,518	150,188	0	0
23.22	TURN OF RIVER MIDDLE SCH	110,172	123,028	207,028	201,623	159,242	0	0
24.22	SCOFIELD MAGNET MIDDLE S	66,909	67,986	67,986	66,211	34,837	0	0
26.22	RIPPOWAM MIDDLE SCHOOL	143,518	189,615	245,615	239,203	286,855	0	0
31.22	STAMFORD HIGH SCHOOL	272,190	310,028	310,028	301,934	268,849	0	0
32.22	WESTHILL HIGH SCHOOL	499,046	513,753	569,753	554,879	457,351	0	0
35.22	ACAD OF INFO TECH - AITE	50,258	60,125	116,125	113,093	140,403	0	0
43.22	SPECIAL ED & PUPIL SVCS	1,920	507,859	401,032	302,862	21,418	0	0
55.22	RIPPOWAM - PRE-K	848,041	746,745	746,745	727,250	766,752	0	0
82.22	UB CENTER SHS ADDITION	229,578	251,369	283,369	275,971	271,515	0	0
1200	FUNCTION TOTAL	5,404,246	6,074,389	6,531,562	6,298,343	6,529,857	0	0
***1201 *	VISION PROGRAM							
10.22	ROGERS INTERNATL SCHOO	85,861	116,204	116,204	113,170	31,265	0	0
31.22	STAMFORD HIGH SCHOOL	61,478	64,242	64,242	62,565	23,225	0	0
35.22	ACAD OF INFO TECH - AITE	7,409	0	0	0	0	0	0
1201	FUNCTION TOTAL	154,748	180,446	180,446	176,735	54,490	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1202*	REAL TRANSITION PROGRAM							
32.22	WESTHILL HIGH SCHOOL	34,159	33,993	33,993	33,106	34,937	0	0
1202	FUNCTION TOTAL	34,159	33,993	33,993	33,106	34,937	0	0
***1203*	ASD							
61.22	ROXBURY SCHOOL - ASD	149,568	165,572	165,572	161,249	192,483	0	0
67.22	WESTOVER SCHOOL - ASD	0	0	0	30,000	94,080	0	0
71.22	CLOONAN SCHOOL - ASD	185,496	170,715	170,715	166,258	69,774	0	0
73.22	TURN OF RIVER - ASD	0	0	0	10,000	57,615	0	0
77.22	NORTHEAST SCHOOL - ASD	257,238	277,832	277,832	270,579	323,549	0	0
81.22	STAMFORD HIGH - ASD	145,246	151,935	151,935	147,968	170,713	0	0
83.22	WESTHILL HIGH - ASD	0	0	0	12,900	70,343	0	0
1203	FUNCTION TOTAL	737,548	766,054	766,054	798,954	978,557	0	0
***1250*	BILINGUAL							
07.28	NORTHEAST ELEM SCHOOL	51,027	57,871	57,871	56,360	59,664	0	0
23.28	TURN OF RIVER MIDDLE SCH	0	21,161	21,161	20,609	21,418	0	0
31.28	STAMFORD HIGH SCHOOL	33,644	33,993	33,993	33,106	34,837	0	0
49.28	ALL DISTRICT	35,534	52,962	52,962	51,579	52,066	0	0
1250	FUNCTION TOTAL	120,205	165,987	165,987	161,654	167,985	0	0
***1251*	ESL							
04.28	TOQUAM MAGNET ELEM SCH	0			0		0	0
23.28	TURN OF RIVER MIDDLE SCH	0	0	0	5,900	34,837	0	0
1251	FUNCTION TOTAL	0	0	0	6,800	34,837	0	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	25,091	28,323	28,323	27,584			
1300	FUNCTION TOTAL	25,091	28,323	28,323	27,584			
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	15,799	15,334	15,334	14,934	15,375	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
1400	FUNCTION TOTAL	15,799	15,334	15,334	14,934	15,375	0	0
***2220*	EDUCATIONAL MEDIA SVCS							
02.06	DAVENPORT RIDGE ELEM SC	34,011	34,192	34,192	33,299	21,418	0	0
03.06	HART MAGNET ELEM SCHOO	33,371	34,093	34,093	33,203	21,418	0	0
04.06	TOQUAM MAGNET ELEM SCH	33,434	33,993	33,993	33,106	21,418	0	0
05.06	K. T. MURPHY ELEM SCHOOL	33,634	34,192	34,192	33,299	21,418	0	0
06.06	NEWFIELD ELEM SCHOOL	33,627	34,192	34,192	33,299	21,418	0	0
07.06	NORTHEAST ELEM SCHOOL	65,492	34,192	34,192	33,299	21,418	0	0
09.06	STRAWBERRY HILL AN EXTE	0	22,717	22,717	22,124	21,418	0	0
10.06	ROGERS INTERNATL SCHOO	32,837	34,192	34,192	33,299	21,418	0	0
11.06	ROXBURY ELEMENTARY SCH	33,563	33,993	33,993	33,106	21,418	0	0
13.06	SPRINGDALE ELEM SCHOOL	32,848	34,192	34,192	33,299	21,418	0	0
14.06	STARK ELEMENTARY SCHOO	27,831	31,801	31,801	30,971	21,418	0	0
15.06	STILLMEADOW ELEM SCHOO	34,075	34,645	34,645	33,741	21,418	0	0
17.06	WESTOVER MAGNET ELEM S	19,012	20,751	20,751	20,209	21,418	0	0
21.06	CLOONAN MIDDLE SCHOOL	30,517	31,801	31,801	30,971	21,418	0	0
22.06	DOLAN MIDDLE SCHOOL	33,675	34,192	34,192	33,299	21,418	0	0
23.06	TURN OF RIVER MIDDLE SCH	30,119	31,801	31,801	30,971	21,418	0	0
24.06	SCOFIELD MAGNET MIDDLE S	21,917	31,801	31,801	30,971	21,418	0	0
26.06	RIPPOWAM MIDDLE SCHOOL	40,599	34,093	34,093	33,203	21,418	0	0
31.06	STAMFORD HIGH SCHOOL	66,004	66,533	66,533	64,796	21,418	0	0
32.06	WESTHILL HIGH SCHOOL	59,928	62,316	62,316	60,689	21,418	0	0
35.06	ACAD OF INFO TECH - AITE	25,498	28,322	28,322	27,583	21,418	0	0
2220	FUNCTION TOTAL	721,992	738,004	738,004	718,737	449,778	0	0
***2800*	CENTRAL SUPPORT SERVICE							
49.36	ALL DISTRICT	35,423	34,093	34,093	33,203	34,937	0	0
2800	FUNCTION TOTAL	35,423	34,093	34,093	33,203	34,937	0	0
115	PARAEDUCATOR TOTAL	9,547,805	10,523,132	10,980,305	10,693,644	10,998,147	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINT							
02.31	DAVENPORT RIDGE ELEM SC	232,853	240,863	240,863	233,722	262,707	0	0
03.31	HART MAGNET ELEM SCHOO	241,009	261,652	261,652	253,895	256,067	0	0
04.31	TOQUAM MAGNET ELEM SCH	298,477	313,769	313,769	304,466	327,110	0	0
05.31	K. T. MURPHY ELEM SCHOOL	245,425	255,924	255,924	248,336	265,107	0	0
06.31	NEWFIELD ELEM SCHOOL	240,301	322,785	322,785	313,215	263,556	0	0
07.31	NORTHEAST ELEM SCHOOL	310,876	320,800	320,800	311,289	331,890	0	0
09.31	STRAWBERRY HILL AN EXTE	137,508	191,026	191,026	185,363	256,225	0	0
10.31	ROGERS INTERNATL SCHOO	241,775	186,540	186,540	181,010	263,798	0	0
11.31	ROXBURY ELEMENTARY SCH	298,835	314,949	314,949	305,611	314,841	0	0
13.31	SPRINGDALE ELEM SCHOOL	270,820	254,124	254,124	246,590	264,444	0	0
14.31	STARK ELEMENTARY SCHOO	292,571	320,797	320,797	311,286	331,746	0	0
15.31	STILLMEADOW ELEM SCHOO	245,613	255,204	255,204	247,638	264,050	0	0
17.31	WESTOVER MAGNET ELEM S	325,288	329,130	329,130	319,372	264,228	0	0
21.31	CLOONAN MIDDLE SCHOOL	410,868	435,836	435,836	422,914	445,493	0	0
22.31	DOLAN MIDDLE SCHOOL	361,873	376,921	376,921	365,746	390,616	0	0
23.31	TURN OF RIVER MIDDLE SCH	362,806	376,986	376,986	365,809	389,561	0	0
24.31	SCOFIELD MAGNET MIDDLE S	190,049	234,671	234,671	227,714	247,546	0	0
26.31	RIPPOWAM MIDDLE SCHOOL	626,119	642,190	642,190	623,151	659,549	0	0
31.31	STAMFORD HIGH SCHOOL	772,048	826,276	826,276	801,779	863,316	0	0
32.31	WESTHILL HIGH SCHOOL	842,361	858,849	858,849	833,386	888,910	0	0
35.31	ACAD OF INFO TECH - AITE	241,906	231,968	231,968	225,091	246,390	0	0
49.31	ALL DISTRICT	2,521,150	2,599,485	2,599,485	2,522,416	2,572,964	0	0
2600	FUNCTION TOTAL	9,710,531	10,150,745	10,150,745	9,849,799	10,370,114	0	0
116	CUSTODIAL/MECH. SALARY TOTAL	9,710,531	10,150,745	10,150,745	9,849,799	10,370,114	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1200 *	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	196,347	250,000	250,000	249,981	250,000	0	0
1200	FUNCTION TOTAL	196,347	250,000	250,000	249,981	250,000	0	0
***1300 *	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	7,563	7,563	7,563	7,562	12,683	0	0
1300	FUNCTION TOTAL	7,563	7,563	7,563	7,562	12,683	0	0
***1400 *	SUMMER SCHOOL							
49.18	ALL DISTRICT	76,689	69,700	69,700	69,695	69,700	0	0
1400	FUNCTION TOTAL	76,689	69,700	69,700	69,695	69,700	0	0
***2105 *	OTHER PUPIL PERSON. SERVICES							
43.29	SPECIAL ED & PUPIL SVCS	29,171	34,787	34,787	34,784	35,657	0	0
2105	FUNCTION TOTAL	29,171	34,787	34,787	34,784	35,657	0	0
***2106 *	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	40,382	41,281	41,281	41,278	41,791	0	0
2106	FUNCTION TOTAL	40,382	41,281	41,281	41,278	41,791	0	0
***2210 *	IMPROVE INSTRUCTION							
49.28	ALL DISTRICT	14,070	28,000	28,000	27,998	28,000	0	0
49.32	ALL DISTRICT	88,068	90,220	90,220	90,213	92,564	0	0
2210	FUNCTION TOTAL	102,138	118,220	118,220	118,211	120,564	0	0
***2225 *	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	10,662	13,000	13,000	12,999	23,000	0	0
2225	FUNCTION TOTAL	10,662	13,000	13,000	12,999	23,000	0	0
***2301 *	PUBLIC RELATIONS							
49.32	ALL DISTRICT	111,626	114,042	114,042	114,033	115,628	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
2301	FUNCTION TOTAL	111,626	114,042	114,042	114,033	115,628	0	0
***2400*	BUILDING ADMINISTRATION							
03.37	HART MAGNET ELEM SCHOO	17,104	34,787	34,787	34,784	37,188	0	0
17.37	WESTOVER MAGNET ELEM S	16,738	34,787	34,787	34,784	35,657	0	0
21.37	CLOONAN MIDDLE SCHOOL	84,219	88,167	88,167	88,160	90,354	0	0
22.37	DOLAN MIDDLE SCHOOL	69,581	85,083	85,083	85,077	80,483	0	0
23.37	TURN OF RIVER MIDDLE SCH	86,330	88,667	88,667	88,660	80,984	0	0
24.37	SCOFIELD MAGNET MIDDLE S	43,061	44,033	44,033	44,030	45,127	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	79,561	83,254	83,254	83,248	80,784	0	0
31.37	STAMFORD HIGH SCHOOL	448,966	478,420	478,420	478,384	491,958	0	0
32.37	WESTHILL HIGH SCHOOL	481,644	476,926	476,926	476,890	480,760	0	0
35.37	ACAD OF INFO TECH - AITE	84,697	88,267	88,267	88,260	90,454	0	0
49.37	ALL DISTRICT	83,079	85,554	85,554	85,548	86,924	0	0
2400	FUNCTION TOTAL	1,494,980	1,587,945	1,587,945	1,587,825	1,600,673	0	0
***2401*	BUILDING ADDL SECURITY							
49.37	ALL DISTRICT	10,507	0	0	0	0	0	0
2401	FUNCTION TOTAL	10,507	0	0	0	0	0	0
117	OTHER SALARY TOTAL	2,080,065	2,236,538	2,236,538	2,236,368	2,269,696	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1200*	ALL SPECIAL EDUCATION							
43.35	SPECIAL ED & PUPIL SVCS	571,372	200,000	200,000	298,083	200,000	0	0
1200	FUNCTION TOTAL	571,372	200,000	200,000	298,083	200,000	0	0
119	SUPPLEMENTAL PARA							
	TOTAL	571,372	200,000	200,000	298,083	200,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1120*	MIDDLE SCHOOL INSTRUCTION							
21.14	CLOONAN MIDDLE SCHOOL	10,218	15,600	15,600	15,601	15,600	0	0
22.14	DOLAN MIDDLE SCHOOL	5,711	15,600	15,600	15,601	15,600	0	0
23.14	TURN OF RIVER MIDDLE SCH	12,605	15,600	15,600	15,601	15,600	0	0
24.14	SCOFIELD MAGNET MIDDLE S	11,443	15,600	15,600	15,601	15,600	0	0
26.14	RIPPOWAM MIDDLE SCHOOL	12,937	15,600	15,600	15,601	15,600	0	0
21.17	CLOONAN MIDDLE SCHOOL	5,904	0	0	0	0	0	0
22.17	DOLAN MIDDLE SCHOOL	10,640	0	0	0	0	0	0
23.17	TURN OF RIVER MIDDLE SCH	3,936	0	0	0	0	0	0
24.17	SCOFIELD MAGNET MIDDLE S	5,672	0	0	0	0	0	0
26.17	RIPPOWAM MIDDLE SCHOOL	3,936	0	0	0	0	0	0
1120	FUNCTION TOTAL	83,002	78,000	78,000	78,005	78,000	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	403,829	429,000	429,000	429,016	435,000	0	0
32.09	WESTHILL HIGH SCHOOL	449,848	439,000	439,000	439,016	447,780	0	0
49.09	ALL DISTRICT	3,154	0	0	0	0	0	0
31.14	STAMFORD HIGH SCHOOL	9,810	12,000	10,700	10,700	12,000	0	0
32.14	WESTHILL HIGH SCHOOL	293	12,000	10,000	10,000	12,000	0	0
35.14	ACAD OF INFO TECH - AITE	0	5,000	0	0	5,000	0	0
31.17	STAMFORD HIGH SCHOOL	91,874	92,000	92,000	92,003	92,000	0	0
32.17	WESTHILL HIGH SCHOOL	98,505	92,000	92,000	92,003	92,000	0	0
35.19	ACAD OF INFO TECH - AITE	9,460	0	0	0	0	0	0
1130	FUNCTION TOTAL	1,066,773	1,081,000	1,072,700	1,072,738	1,095,780	0	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	108,040	153,975	153,975	153,981	250,000	0	0
1300	FUNCTION TOTAL	108,040	153,975	153,975	153,981	250,000	0	0
***2101*	PSYCHOLOGY SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	0	10,000	10,000	10,000	10,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
2101	FUNCTION TOTAL	0	10,000	10,000	10,000	10,000	0	0
***2106 *	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	93,560	130,000	130,000	130,005	130,000	0	0
2106	FUNCTION TOTAL	93,560	130,000	130,000	130,005	130,000	0	0
***2108 *	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	798	20,000	20,000	20,001	20,000	0	0
2108	FUNCTION TOTAL	798	20,000	20,000	20,001	20,000	0	0
***2300 *	GENERAL SUPPORT SERVICE							
49.32	ALL DISTRICT	15,156	3,500	3,500	3,500	3,500	0	0
49.33	ALL DISTRICT	0	22,500	13,000	13,000	40,000	0	0
2300	FUNCTION TOTAL	15,156	26,000	16,500	16,500	43,500	0	0
***2600 *	PLANT OPERATION/MAINT							
49.31	ALL DISTRICT	26,583	50,000	50,000	50,002	50,000	0	0
2600	FUNCTION TOTAL	26,583	50,000	50,000	50,002	50,000	0	0
***2800 *	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	76,456	8,000	8,000	18,000	8,000	0	0
49.36	ALL DISTRICT	17,706	35,000	35,000	25,001	18,000	0	0
2800	FUNCTION TOTAL	94,162	43,000	43,000	43,001	26,000	0	0
120	TEMPORARY P/T SALARY TOTAL	1,488,074	1,591,975	1,574,175	1,574,233	1,703,280	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	55,183	56,000	56,000	67,350	56,000	0	0
1300	FUNCTION TOTAL	55,183	56,000	56,000	67,350	56,000	0	0
***2600*	PLANT OPERATION/MAINT							
49.31	ALL DISTRICT	1,764,328	1,390,000	1,390,000	1,671,712	1,700,000	0	0
2600	FUNCTION TOTAL	1,764,328	1,390,000	1,390,000	1,671,712	1,700,000	0	0
121	CUSTODIAL/MECH. O/T TOTAL	1,819,511	1,446,000	1,446,000	1,739,062	1,756,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
***1300 *	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	6,526	10,096	10,096	10,092	16,533	0	0
1300	FUNCTION TOTAL	6,526	10,096	10,096	10,092	16,533	0	0
***2300 *	GENERAL SUPPORT SERVICE							
49.30	ALL DISTRICT	6,044	15,000	15,000	14,994	15,000	0	0
2300	FUNCTION TOTAL	6,044	15,000	15,000	14,994	15,000	0	0
***2400 *	BUILDING ADMINISTRATION							
49.37	ALL DISTRICT	180,386	206,000	206,000	205,923	185,400	0	0
2400	FUNCTION TOTAL	180,386	206,000	206,000	205,923	185,400	0	0
***2700 *	PUPIL TRANS - REGULAR							
49.39	ALL DISTRICT	4,826	7,000	7,000	6,997	7,000	0	0
2700	FUNCTION TOTAL	4,826	7,000	7,000	6,997	7,000	0	0
***2800 *	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	103,399	85,000	85,000	84,968	100,000	0	0
2800	FUNCTION TOTAL	103,399	85,000	85,000	84,968	100,000	0	0
122	CLERICAL O/T TOTAL	301,181	323,096	323,096	322,974	323,933	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
49.09	ALL DISTRICT	64,900	50,000	50,000	50,032	45,000	0	0
1130	FUNCTION TOTAL	64,900	50,000	50,000	50,032	45,000	0	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	16,719	17,000	17,000	17,011	17,000	0	0
1300	FUNCTION TOTAL	16,719	17,000	17,000	17,011	17,000	0	0
***2210*	IMPROVE INSTRUCTION							
49.15	ALL DISTRICT	0	3,500	3,500	3,502	3,500	0	0
2210	FUNCTION TOTAL	0	3,500	3,500	3,502	3,500	0	0
***2800*	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	48,730	55,000	55,000	55,035	44,500	0	0
2800	FUNCTION TOTAL	48,730	55,000	55,000	55,035	44,500	0	0
123	POLICE AND FIRE O/T TOTAL	130,349	125,500	125,500	125,580	110,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINT							
49.31	ALL DISTRICT	159,320	180,000	180,000	170,265	180,000	0	0
2600	FUNCTION TOTAL	159,320	180,000	180,000	170,265	180,000	0	0
201	CLOTHING/TOOL ALLOWANCE							
	TOTAL	159,320	180,000	180,000	170,265	180,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
***FUNC*	FUNCTION TITLE							
LOC.PGR	OBJECT TITLE							
***2800 *	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	37,075,439	33,838,777	33,838,777	33,838,777	29,367,255	0	0
2800	FUNCTION TOTAL	37,075,439	33,838,777	33,838,777	33,838,777	29,367,255	0	0
202	HEALTH/HOSPITAL INS TOTAL	37,075,439	33,838,777	33,838,777	33,838,777	29,367,255	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2800*	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	3,678,165	3,661,000	3,661,000	3,672,420	3,771,000	0	0
2800	FUNCTION TOTAL	3,678,165	3,661,000	3,661,000	3,672,420	3,771,000	0	0
207	SOCIAL SECURITY							
	TOTAL	3,678,165	3,661,000	3,661,000	3,672,420	3,771,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2800*	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	104,324	100,000	100,000	102,475	100,000	0	0
2800	FUNCTION TOTAL	104,324	100,000	100,000	102,475	100,000	0	0
208	UNEMPLOYMENT COMP							
	TOTAL	104,324	100,000	100,000	102,475	100,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
***FUNC*	FUNCTION TITLE							
LOC.PGR	OBJECT TITLE							
***2800 *	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	124,125	166,000	166,000	165,847	166,000	0	0
2800	FUNCTION TOTAL	124,125	166,000	166,000	165,847	166,000	0	0
215	TUITION REIMBURSEMENT TOTAL	124,125	166,000	166,000	165,847	166,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2800*	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	30,000	30,000	30,000	30,000	30,000	0	0
2800	FUNCTION TOTAL	30,000	30,000	30,000	30,000	30,000	0	0
216	CHILDCARE REIMBURSEMENT							
	TOTAL	30,000	30,000	30,000	30,000	30,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINT							
49.31	ALL DISTRICT	136,107	110,400	110,400	110,526	135,000	0	0
2600	FUNCTION TOTAL	136,107	110,400	110,400	110,526	135,000	0	0
***2800*	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	2,849,638	2,866,000	2,866,000	2,869,260	3,353,000	0	0
2800	FUNCTION TOTAL	2,849,638	2,866,000	2,866,000	2,869,260	3,353,000	0	0
230	PENSION							
	TOTAL	2,985,745	2,976,400	2,976,400	2,979,786	3,488,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
***FUNC*	FUNCTION TITLE							
LOC.PGR	OBJECT TITLE							
***2800 *	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	3,597,736	4,474,000	4,474,000	4,474,000	4,474,000	0	0
2800	FUNCTION TOTAL	3,597,736	4,474,000	4,474,000	4,474,000	4,474,000	0	0
231	OPEB TOTAL	3,597,736	4,474,000	4,474,000	4,474,000	4,474,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2800*	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	1,800,610	1,892,227	1,892,227	1,892,227	1,892,227	0	0
2800	FUNCTION TOTAL	1,800,610	1,892,227	1,892,227	1,892,227	1,892,227	0	0
260	WORKERS COMPENSATION							
	TOTAL	1,800,610	1,892,227	1,892,227	1,892,227	1,892,227	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
03.37	HART MAGNET ELEM SCHOO	0	100	100	99	100	0	0
05.37	K. T. MURPHY ELEM SCHOOL	3,385	4,400	4,400	4,368	4,400	0	0
1110	FUNCTION TOTAL	3,385	4,500	4,500	4,467	4,500	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
25.01	TRAILBLAZER CHARTER SCH	514,047	514,047	514,047	514,047	514,047	0	0
21.37	CLOONAN MIDDLE SCHOOL	0	2,580	2,580	2,561	3,000	0	0
23.37	TURN OF RIVER MIDDLE SCH	464	500	500	496	1,000	0	0
24.37	SCOFIELD MAGNET MIDDLE S	430	500	500	496	500	0	0
1120	FUNCTION TOTAL	514,941	517,627	517,627	517,600	518,547	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
37.01	STAMFORD ACADEMY	495,983	495,983	495,983	495,983	495,983	0	0
49.09	ALL DISTRICT	167,117	155,000	155,000	153,878	167,117	0	0
31.13	STAMFORD HIGH SCHOOL	935	985	985	978	985	0	0
32.13	WESTHILL HIGH SCHOOL	13,845	7,195	7,195	7,143	13,000	0	0
1130	FUNCTION TOTAL	677,880	659,163	659,163	657,982	677,085	0	0
***1251*	ESL							
49.28	ALL DISTRICT	0	5,000	5,000	4,964	5,000	0	0
1251	FUNCTION TOTAL	0	5,000	5,000	4,964	5,000	0	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	0	0	0	0	10,000	0	0
1300	FUNCTION TOTAL	0	0	0	0	10,000	0	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	30,976	20,000	20,000	19,855	20,000	0	0
2106	FUNCTION TOTAL	30,976	20,000	20,000	19,855	20,000	0	0
***2210*	IMPROVE INSTRUCTION							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
49.13	ALL DISTRICT	2,838	0	0	0	0	0	0	0
49.15	ALL DISTRICT	0	2,700	2,700	2,680	2,700	0	0	0
49.32	ALL DISTRICT	9,588	16,000	10,000	9,928	16,000	0	0	0
2210	FUNCTION TOTAL	12,426	18,700	12,700	12,608	18,700	0	0	0
***2225 *	INFORMATION TECHNOLOGY								
49.25	ALL DISTRICT	54,870	55,000	55,000	54,602	60,000	0	0	0
2225	FUNCTION TOTAL	54,870	55,000	55,000	54,602	60,000	0	0	0
***2300 *	GENERAL SUPPORT SERVICE								
49.33	ALL DISTRICT	13,865	8,500	18,000	17,870	12,500	0	0	0
2300	FUNCTION TOTAL	13,865	8,500	18,000	17,870	12,500	0	0	0
***2301 *	PUBLIC RELATIONS								
49.32	ALL DISTRICT	19,880	40,000	40,000	39,710	60,000	0	0	0
2301	FUNCTION TOTAL	19,880	40,000	40,000	39,710	60,000	0	0	0
***2400 *	BUILDING ADMINISTRATION								
49.37	ALL DISTRICT	47,161	50,000	50,000	49,638	50,000	0	0	0
2400	FUNCTION TOTAL	47,161	50,000	50,000	49,638	50,000	0	0	0
***2600 *	PLANT OPERATION/MAINT								
49.31	ALL DISTRICT	986,380	1,251,251	1,251,251	1,242,190	1,251,251	0	0	0
2600	FUNCTION TOTAL	986,380	1,251,251	1,251,251	1,242,190	1,251,251	0	0	0
***2601 *	PLANT MAINTENANCE- ABM								
49.31	ALL DISTRICT	635,604	582,144	582,144	577,928	570,096	0	0	0
2601	FUNCTION TOTAL	635,604	582,144	582,144	577,928	570,096	0	0	0
***2700 *	PUPIL TRANS - REGULAR								
49.39	ALL DISTRICT	9,360	14,000	14,000	13,899	14,000	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
2700	FUNCTION TOTAL	9,360	14,000	14,000	13,899	14,000	0	0
***2800*	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	354,508	350,000	342,500	340,020	375,000	0	0
2800	FUNCTION TOTAL	354,508	350,000	342,500	340,020	375,000	0	0
321	CONTRACTED SERVICES TOTAL	3,361,236	3,575,885	3,571,885	3,553,333	3,646,679	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
10.01	ROGERS INTERNATL SCHOO	0	1,000	1,000	846	1,000	0	0
17.01	WESTOVER MAGNET ELEM S	20,000	0	0	0	0	0	0
14.05	STARK ELEMENTARY SCHOO	0	0	0	0	828	0	0
49.11	ALL DISTRICT	0	0	0	0	25,000	0	0
49.12	ALL DISTRICT	432	5,384	5,384	4,555	6,128	0	0
49.15	ALL DISTRICT	5,475	13,200	13,200	11,169	14,035	0	0
49.16	ALL DISTRICT	0	0	3,000	2,538	5,032	0	0
49.32	ALL DISTRICT	0	0	0	0	30,000	0	0
1110	FUNCTION TOTAL	25,907	19,584	22,584	19,108	82,023	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
26.01	RIPPOWAM MIDDLE SCHOOL	9,836	11,000	9,950	8,419	11,000	0	0
22.11	DOLAN MIDDLE SCHOOL	0	250	250	212	250	0	0
49.11	ALL DISTRICT	28,756	15,000	15,000	12,691	10,000	0	0
22.12	DOLAN MIDDLE SCHOOL	0	250	250	212	250	0	0
49.12	ALL DISTRICT	18,000	25,500	25,500	21,576	23,900	0	0
49.15	ALL DISTRICT	14,623	32,500	32,500	27,498	32,000	0	0
49.16	ALL DISTRICT	18,550	17,500	17,500	14,807	22,000	0	0
1120	FUNCTION TOTAL	89,765	102,000	100,950	85,415	99,400	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.01	STAMFORD HIGH SCHOOL	0	2,000	2,000	1,692	2,000	0	0
31.09	STAMFORD HIGH SCHOOL	300	1,000	1,000	846	1,000	0	0
49.11	ALL DISTRICT	225	8,500	8,500	7,192	7,000	0	0
49.12	ALL DISTRICT	36,700	45,000	45,000	38,074	11,400	0	0
49.15	ALL DISTRICT	6,527	22,500	22,500	19,037	21,500	0	0
49.16	ALL DISTRICT	2,070	6,000	6,000	5,077	6,000	0	0
31.19	STAMFORD HIGH SCHOOL	0	3,000	3,000	2,538	3,000	0	0
1130	FUNCTION TOTAL	45,822	88,000	88,000	74,456	51,900	0	0
***2108*	MENTAL HEALTH INITIATIVES D-W							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
43.21	SPECIAL ED & PUPIL SVCS	51,925	46,390	43,890	37,135	46,390	0	0
2108	FUNCTION TOTAL	51,925	46,390	43,890	37,135	46,390	0	0
***2210*	IMPROVE INSTRUCTION							
49.11	ALL DISTRICT	278,197	0	0	0	0	0	0
49.13	ALL DISTRICT	600	2,500	2,500	2,115	3,350	0	0
49.14	ALL DISTRICT	19,440	1,000	1,000	846	1,200	0	0
49.28	ALL DISTRICT	0	10,000	10,000	8,461	10,000	0	0
49.32	ALL DISTRICT	29,204	88,625	119,813	101,374	108,750	0	0
2210	FUNCTION TOTAL	327,441	102,125	133,313	112,796	123,300	0	0
***2220*	EDUCATIONAL MEDIA SVCS							
49.06	ALL DISTRICT	0	0	0	0	1,000	0	0
49.06	ALL DISTRICT	0	0	0	0	1,000	0	0
2220	FUNCTION TOTAL	0	0	0	0	2,000	0	0
***2400*	BUILDING ADMINISTRATION							
32.37	WESTHILL HIGH SCHOOL	2,695	26,158	26,158	22,132	0	0	0
2400	FUNCTION TOTAL	2,695	26,158	26,158	22,132	0	0	0
***2800*	CENTRAL SUPPORT SERVICE							
49.36	ALL DISTRICT	54,625	25,000	25,000	21,152	35,000	0	0
2800	FUNCTION TOTAL	54,625	25,000	25,000	21,152	35,000	0	0
322	INSTR PROG IMPROV SVS TOTAL	598,180	409,257	439,895	372,194	440,013	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***1130*	HIGH SCHOOL INSTRUCTION								
31.09	STAMFORD HIGH SCHOOL	6,326	4,800	4,800	4,799	5,000	0	0	
32.09	WESTHILL HIGH SCHOOL	4,009	4,200	4,200	4,199	4,200	0	0	
1130	FUNCTION TOTAL	10,335	9,000	9,000	8,998	9,200	0	0	
***1200*	ALL SPECIAL EDUCATION								
12.22	CHARTER SCH FOR EXCELLE	143,546	0	0	0	0	0	0	
43.22	SPECIAL ED & PUPIL SVCS	3,433,023	4,208,888	3,888,993	3,888,047	4,038,000	0	0	
1200	FUNCTION TOTAL	3,576,569	4,208,888	3,888,993	3,888,047	4,038,000	0	0	
***2223*	OTHER PROF. & TECH SERVICES								
49.49	ALL DISTRICT	179,172	179,172	179,172	179,128	179,172	0	0	
2223	FUNCTION TOTAL	179,172	179,172	179,172	179,128	179,172	0	0	
323	PUPIL SERVICES TOTAL	3,766,076	4,397,060	4,077,165	4,076,173	4,226,372	0	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	248,778	250,000	250,000	287,385	250,000	0	0
1200	FUNCTION TOTAL	248,778	250,000	250,000	287,385	250,000	0	0
***2300*	GENERAL SUPPORT SERVICE							
49.30	ALL DISTRICT	330,176	125,000	125,000	135,193	125,000	0	0
2300	FUNCTION TOTAL	330,176	125,000	125,000	135,193	125,000	0	0
***2800*	CENTRAL SUPPORT SERVICE							
49.30	ALL DISTRICT	140,028	145,000	145,000	145,824	145,000	0	0
49.35	ALL DISTRICT	63,294	80,000	80,000	80,523	80,000	0	0
2800	FUNCTION TOTAL	203,322	225,000	225,000	226,347	225,000	0	0
324	LEGAL SERVICES TOTAL	782,276	600,000	600,000	648,925	600,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110 *	ELEMENTARY INSTRUCTION							
49.11	ALL DISTRICT	0	6,000	9,000	8,943	12,250	0	0
49.12	ALL DISTRICT	48,000	53,300	53,300	53,808	53,300	0	0
1110	FUNCTION TOTAL	48,000	59,300	62,300	62,751	65,550	0	0
***2105 *	OTHER PUPIL PERSON. SERVICES							
43.29	SPECIAL ED & PUPIL SVCS	24,344	38,000	38,000	38,205	38,000	0	0
2105	FUNCTION TOTAL	24,344	38,000	38,000	38,205	38,000	0	0
***2210 *	IMPROVE INSTRUCTION							
49.32	ALL DISTRICT	10,150	10,000	16,000	16,455	6,000	0	0
49.35	ALL DISTRICT	0	5,000	12,500	12,199	5,000	0	0
2210	FUNCTION TOTAL	10,150	15,000	28,500	28,654	11,000	0	0
***2300 *	GENERAL SUPPORT SERVICE							
49.30	ALL DISTRICT	242,209	75,000	75,000	130,694	345,000	0	0
49.33	ALL DISTRICT	14,400	0	0	0	0	0	0
2300	FUNCTION TOTAL	256,609	75,000	75,000	130,694	345,000	0	0
***2400 *	BUILDING ADMINISTRATION							
32.37	WESTHILL HIGH SCHOOL	11,700	0	2,000	2,432	0	0	0
2400	FUNCTION TOTAL	11,700	0	2,000	2,432	0	0	0
***2700 *	PUPIL TRANS - REGULAR							
49.39	ALL DISTRICT	13,776	20,000	20,000	19,318	18,000	0	0
2700	FUNCTION TOTAL	13,776	20,000	20,000	19,318	18,000	0	0
***2800 *	CENTRAL SUPPORT SERVICE							
49.36	ALL DISTRICT	67,193	35,000	35,000	35,057	35,000	0	0
2800	FUNCTION TOTAL	67,193	35,000	35,000	35,057	35,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
330	OTHER PROF AND TECH SVS							
	TOTAL	431,772	242,300	260,800	317,111	512,550	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600 *	PLANT OPERATION/MAINT							
02.31	DAVENPORT RIDGE ELEM SC	112,487	80,014	80,014	81,673	83,215	0	0
03.31	HART MAGNET ELEM SCHOO	109,556	115,233	115,233	117,622	119,842	0	0
04.31	TOQUAM MAGNET ELEM SCH	102,679	75,375	75,375	76,938	78,390	0	0
05.31	K. T. MURPHY ELEM SCHOOL	55,134	54,659	54,659	55,792	56,845	0	0
06.31	NEWFIELD ELEM SCHOOL	81,901	76,065	76,065	77,642	79,108	0	0
07.31	NORTHEAST ELEM SCHOOL	87,793	79,555	79,555	81,204	82,737	0	0
09.31	STRAWBERRY HILL AN EXTE	28,089	81,797	81,797	83,493	85,069	0	0
10.31	ROGERS INTERNATL SCHOO	222,452	190,257	190,257	194,201	197,867	0	0
11.31	ROXBURY ELEMENTARY SCH	88,679	67,033	67,033	68,423	69,714	0	0
13.31	SPRINGDALE ELEM SCHOOL	90,754	85,456	85,456	87,228	88,874	0	0
14.31	STARK ELEMENTARY SCHOO	103,153	96,612	96,612	98,615	100,476	0	0
15.31	STILLMEADOW ELEM SCHOO	123,896	98,228	98,228	100,264	102,157	0	0
17.31	WESTOVER MAGNET ELEM S	161,142	126,736	126,736	129,363	131,805	0	0
21.31	CLOONAN MIDDLE SCHOOL	164,815	122,683	122,683	125,226	127,590	0	0
22.31	DOLAN MIDDLE SCHOOL	54,984	21,016	21,016	21,452	21,856	0	0
23.31	TURN OF RIVER MIDDLE SCH	93,866	71,166	71,166	72,641	74,013	0	0
24.31	SCOFIELD MAGNET MIDDLE S	192,338	177,289	177,289	180,964	184,381	0	0
26.31	RIPPOWAM MIDDLE SCHOOL	223,410	129,945	129,945	132,639	135,143	0	0
31.31	STAMFORD HIGH SCHOOL	481,849	383,811	383,811	391,768	399,163	0	0
32.31	WESTHILL HIGH SCHOOL	567,457	425,972	425,972	434,803	443,011	0	0
35.31	ACAD OF INFO TECH - AITE	258,283	171,727	171,727	175,287	178,596	0	0
43.31	SPECIAL ED & PUPIL SVCS	39,084	35,606	35,606	36,344	37,030	0	0
48.31	ADULT EDUCATION BUILDING	8,765	9,176	9,176	9,366	0	0	0
49.31	ALL DISTRICT	40,807	33,681	33,681	34,379	35,028	0	0
2600	FUNCTION TOTAL	3,493,373	2,809,092	2,809,092	2,867,327	2,911,910	0	0
411	ELECTRICITY - NONHEAT TOTAL	3,493,373	2,809,092	2,809,092	2,867,327	2,911,910	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2600*	PLANT OPERATION/MAINT							
02.31	DAVENPORT RIDGE ELEM SC	4,466	5,200	5,200	5,321	5,200	0	0
03.31	HART MAGNET ELEM SCHOO	6,602	8,320	8,320	8,514	7,320	0	0
04.31	TOQUAM MAGNET ELEM SCH	8,731	10,400	10,400	10,643	10,400	0	0
05.31	K. T. MURPHY ELEM SCHOOL	10,679	8,320	8,320	8,514	8,320	0	0
06.31	NEWFIELD ELEM SCHOOL	8,982	11,648	11,648	11,920	11,648	0	0
07.31	NORTHEAST ELEM SCHOOL	4,884	7,280	7,280	7,450	6,280	0	0
09.31	STRAWBERRY HILL AN EXTE	2,161	7,280	7,280	7,450	7,280	0	0
10.31	ROGERS INTERNATL SCHOO	7,195	8,112	8,112	8,301	8,112	0	0
11.31	ROXBURY ELEMENTARY SCH	5,391	5,824	5,824	5,960	5,824	0	0
13.31	SPRINGDALE ELEM SCHOOL	9,575	12,480	12,480	12,771	11,480	0	0
14.31	STARK ELEMENTARY SCHOO	4,818	5,928	5,928	6,066	5,928	0	0
15.31	STILLMEADOW ELEM SCHOO	7,772	8,840	8,840	9,046	8,840	0	0
17.31	WESTOVER MAGNET ELEM S	8,864	11,440	11,440	11,707	11,440	0	0
21.31	CLOONAN MIDDLE SCHOOL	7,254	7,696	7,696	7,875	7,696	0	0
22.31	DOLAN MIDDLE SCHOOL	5,089	4,992	4,992	5,108	5,992	0	0
23.31	TURN OF RIVER MIDDLE SCH	6,020	7,592	7,592	7,769	7,592	0	0
24.31	SCOFIELD MAGNET MIDDLE S	5,808	6,656	6,656	6,811	6,656	0	0
26.31	RIPPOWAM MIDDLE SCHOOL	11,312	14,352	14,352	14,687	13,352	0	0
31.31	STAMFORD HIGH SCHOOL	18,292	22,360	22,360	22,881	22,360	0	0
32.31	WESTHILL HIGH SCHOOL	23,301	24,440	24,440	25,010	24,440	0	0
35.31	ACAD OF INFO TECH - AITE	7,437	5,200	5,200	5,321	7,200	0	0
48.31	ADULT EDUCATION BUILDING	1,310	3,536	3,536	200	0	0	0
49.31	ALL DISTRICT	138,735	121,840	121,840	128,099	135,000	0	0
2600	FUNCTION TOTAL	314,678	329,736	329,736	337,424	338,360	0	0
413	WATER TOTAL	314,678	329,736	329,736	337,424	338,360	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
49.36	ALL DISTRICT	1,990	2,000	2,000	2,004	2,000	0	0
2800	FUNCTION TOTAL	1,990	2,000	2,000	2,004	2,000	0	0
420	REPAIR,MAINT & CLEANING							
	TOTAL	1,716,015	1,477,000	1,477,000	1,479,729	1,626,957	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
02.13	DAVENPORT RIDGE ELEM SC	5,248	6,195	6,195	5,611	6,195	0	0
03.13	HART MAGNET ELEM SCHOO	6,011	6,012	6,012	6,000	6,012	0	0
04.13	TOQUAM MAGNET ELEM SCH	6,361	6,508	6,508	6,000	6,508	0	0
05.13	K. T. MURPHY ELEM SCHOOL	4,903	4,905	4,905	4,900	4,905	0	0
06.13	NEWFIELD ELEM SCHOOL	184	5,595	1,000	1,000	5,595	0	0
07.13	NORTHEAST ELEM SCHOOL	5,466	5,745	5,745	5,500	5,745	0	0
10.13	ROGERS INTERNATL SCHOO	4,778	8,205	8,205	6,200	8,205	0	0
11.13	ROXBURY ELEMENTARY SCH	5,744	5,760	5,760	5,700	5,760	0	0
13.13	SPRINGDALE ELEM SCHOOL	5,654	5,661	5,661	5,600	5,661	0	0
14.13	STARK ELEMENTARY SCHOO	5,604	5,608	5,608	5,600	5,608	0	0
15.13	STILLMEADOW ELEM SCHOO	6,265	6,265	6,265	6,265	6,265	0	0
17.13	WESTOVER MAGNET ELEM S	7,245	7,245	7,245	7,200	7,245	0	0
1110	FUNCTION TOTAL	63,463	73,704	69,109	65,576	73,704	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
21.13	CLOONAN MIDDLE SCHOOL	0	3,659	2,659	2,603	3,659	0	0
22.13	DOLAN MIDDLE SCHOOL	1,819	3,473	6,124	5,692	3,473	0	0
23.13	TURN OF RIVER MIDDLE SCH	4,000	4,066	4,566	4,752	4,066	0	0
24.13	SCOFIELD MAGNET MIDDLE S	3,678	4,809	4,809	4,899	4,809	0	0
26.13	RIPPOWAM MIDDLE SCHOOL	3,654	4,809	4,809	4,899	4,809	0	0
1120	FUNCTION TOTAL	13,151	20,816	22,967	22,845	20,816	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
49.09	ALL DISTRICT	6,000	0	0	0	0	0	0
31.13	STAMFORD HIGH SCHOOL	27,861	44,000	44,000	41,524	44,000	0	0
32.13	WESTHILL HIGH SCHOOL	334	44,000	29,250	27,632	44,000	0	0
1130	FUNCTION TOTAL	34,195	88,000	73,250	69,156	88,000	0	0
***1202*	REAL TRANSITION PROGRAM							
43.22	SPECIAL ED & PUPIL SVCS	0	0	0	0	40,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
1202	FUNCTION TOTAL	0	0	0	0	40,000	0	0
***1300 *	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	101,296	105,365	105,365	188,442	217,300	0	0
1300	FUNCTION TOTAL	101,296	105,365	105,365	188,442	217,300	0	0
***2104 *	GUIDANCE SERVICES							
49.21	ALL DISTRICT	0	1,750	1,750	1,055	1,750	0	0
2104	FUNCTION TOTAL	0	1,750	1,750	1,055	1,750	0	0
***2210 *	IMPROVE INSTRUCTION							
49.13	ALL DISTRICT	0	0	0	0	2,000	0	0
49.13	ALL DISTRICT	0	0	0	0	2,000	0	0
49.15	ALL DISTRICT	2,265	4,000	4,000	2,411	4,000	0	0
2210	FUNCTION TOTAL	2,265	4,000	4,000	2,411	8,000	0	0
***2225 *	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	6,295	6,500	6,500	6,918	6,500	0	0
2225	FUNCTION TOTAL	6,295	6,500	6,500	6,918	6,500	0	0
***2400 *	BUILDING ADMINISTRATION							
31.37	STAMFORD HIGH SCHOOL	5,750	7,400	7,400	7,461	6,000	0	0
2400	FUNCTION TOTAL	5,750	7,400	7,400	7,461	6,000	0	0
***2600 *	PLANT OPERATION/MAINT							
49.31	ALL DISTRICT	14,046	10,000	10,000	6,028	60,000	0	0
2600	FUNCTION TOTAL	14,046	10,000	10,000	6,028	60,000	0	0
440	RENTALS TOTAL	240,461	317,535	300,341	369,892	522,070	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2300*	GENERAL SUPPORT SERVICE							
49.31	ALL DISTRICT	0	672,636	672,636	274,215	618,750	0	0
2300	FUNCTION TOTAL	0	672,636	672,636	274,215	618,750	0	0
***2600*	PLANT OPERATION/MAINT							
49.31	ALL DISTRICT	192,846	100,000	100,000	63,756	150,000	0	0
2600	FUNCTION TOTAL	192,846	100,000	100,000	63,756	150,000	0	0
450	CONSTRUCTION SVCS							
	TOTAL	192,846	772,636	772,636	337,971	768,750	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINT							
49.31	ALL DISTRICT	154,289	150,000	150,000	154,972	150,000	0	0
2600	FUNCTION TOTAL	154,289	150,000	150,000	154,972	150,000	0	0
452	GROUNDS MAINTENANCE							
	TOTAL	154,289	150,000	150,000	154,972	150,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
***1200 *	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	-11,710	0	0	0	0	0	0
43.39	SPECIAL ED & PUPIL SVCS	2,509,741	2,772,607	2,772,607	2,582,372	2,731,861	0	0
1200	FUNCTION TOTAL	2,498,031	2,772,607	2,772,607	2,582,372	2,731,861	0	0
***1400 *	SUMMER SCHOOL							
49.18	ALL DISTRICT	604,672	625,250	625,250	534,072	672,144	0	0
1400	FUNCTION TOTAL	604,672	625,250	625,250	534,072	672,144	0	0
***2700 *	PUPIL TRANS - REGULAR							
35.39	ACAD OF INFO TECH - AITE	92,950	91,859	91,859	0	0	0	0
43.39	SPECIAL ED & PUPIL SVCS	2,410,898	2,716,218	2,716,218	3,019,164	3,017,802	0	0
49.39	ALL DISTRICT	7,655,886	8,057,986	8,057,986	8,086,366	8,657,298	0	0
49.41	ALL DISTRICT	2,968,630	3,198,067	3,198,067	3,191,330	3,615,886	0	0
2700	FUNCTION TOTAL	13,128,364	14,064,130	14,064,130	14,296,860	15,290,986	0	0
510	PUPIL TRANSPORTATION TOTAL	16,231,067	17,461,987	17,461,987	17,413,304	18,694,991	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
04.01	TOQUAM MAGNET ELEM SCH	13,022	15,500	15,500	14,806	15,500	0	0
1110	FUNCTION TOTAL	13,022	15,500	15,500	14,806	15,500	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
49.09	ALL DISTRICT	7,500	7,500	7,500	7,164	7,500	0	0
24.17	SCOFIELD MAGNET MIDDLE S	881	1,000	1,000	955	1,000	0	0
1120	FUNCTION TOTAL	8,381	8,500	8,500	8,119	8,500	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	9,421	15,000	15,000	14,328	20,000	0	0
32.09	WESTHILL HIGH SCHOOL	34,673	40,000	40,000	38,208	41,000	0	0
31.13	STAMFORD HIGH SCHOOL	7,469	0	0	0	0	0	0
32.13	WESTHILL HIGH SCHOOL	4,858	3,400	3,400	3,248	3,400	0	0
1130	FUNCTION TOTAL	56,421	58,400	58,400	55,784	64,400	0	0
***1202*	REAL TRANSITION PROGRAM							
32.22	WESTHILL HIGH SCHOOL	0	6,000	6,000	5,731	6,000	0	0
1202	FUNCTION TOTAL	0	6,000	6,000	5,731	6,000	0	0
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	2,702	0	2,500	2,388	0	0	0
2108	FUNCTION TOTAL	2,702	0	2,500	2,388	0	0	0
***2210*	IMPROVE INSTRUCTION							
49.07	ALL DISTRICT	0	0	0	0	5,000	0	0
49.07	ALL DISTRICT	0	0	0	0	5,000	0	0
2210	FUNCTION TOTAL	0	0	0	0	10,000	0	0
***2701*	PUPIL TRANS/FIELD TRIPS							
02.39	DAVENPORT RIDGE ELEM SC	855	1,100	1,100	1,051	1,100	0	0
03.39	HART MAGNET ELEM SCHOO	757	900	900	860	900	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
04.39	TOQUAM MAGNET ELEM SCH	0	1,100	1,100	1,051	1,100	0	0
05.39	K. T. MURPHY ELEM SCHOOL	1,000	1,000	1,000	955	1,000	0	0
06.39	NEWFIELD ELEM SCHOOL	0	1,300	1,300	1,242	1,300	0	0
07.39	NORTHEAST ELEM SCHOOL	398	1,500	1,500	1,433	1,500	0	0
10.39	ROGERS INTERNATL SCHOO	7,546	1,200	1,200	1,146	1,200	0	0
11.39	ROXBURY ELEMENTARY SCH	0	1,400	1,400	1,337	1,400	0	0
13.39	SPRINGDALE ELEM SCHOOL	226	1,100	1,100	1,051	1,100	0	0
14.39	STARK ELEMENTARY SCHOO	3,050	1,200	1,200	1,146	1,200	0	0
15.39	STILLMEADOW ELEM SCHOO	0	1,200	1,200	1,146	1,200	0	0
17.39	WESTOVER MAGNET ELEM S	1,369	1,400	1,400	1,337	1,400	0	0
21.39	CLOONAN MIDDLE SCHOOL	1,346	1,200	1,200	1,146	1,200	0	0
22.39	DOLAN MIDDLE SCHOOL	3,911	1,300	1,300	1,242	1,300	0	0
23.39	TURN OF RIVER MIDDLE SCH	0	1,200	1,200	1,146	1,200	0	0
24.39	SCOFIELD MAGNET MIDDLE S	541	1,200	1,200	1,146	1,200	0	0
26.39	RIPPOWAM MIDDLE SCHOOL	181	1,330	1,330	1,270	1,330	0	0
31.39	STAMFORD HIGH SCHOOL	0	3,500	3,500	3,343	3,500	0	0
32.39	WESTHILL HIGH SCHOOL	3,947	4,500	4,500	4,298	4,500	0	0
35.39	ACAD OF INFO TECH - AITE	5,011	6,000	6,000	5,731	6,000	0	0
49.39	ALL DISTRICT	0	4,000	4,000	3,821	4,000	0	0
2701	FUNCTION TOTAL	30,138	38,630	38,630	36,898	38,630	0	0
511	PUPIL TRANS/FIELD TRIPS TOTAL	110,664	127,030	129,530	123,726	143,030	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
***FUNC*	FUNCTION TITLE							
LOC.PGR	OBJECT TITLE							
***2300 *	GENERAL SUPPORT SERVICE							
49.33	ALL DISTRICT	1,034,961	1,515,133	1,514,093	1,506,727	1,515,133	0	0
2300	FUNCTION TOTAL	1,034,961	1,515,133	1,514,093	1,506,727	1,515,133	0	0
520	INSURANCE - RISK MGMT F TOTAL	1,034,961	1,515,133	1,514,093	1,506,727	1,515,133	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	3,816	0	2,700	2,670	0	0	0
2108	FUNCTION TOTAL	3,816	0	2,700	2,670	0	0	0
***2300*	GENERAL SUPPORT SERVICE							
49.33	ALL DISTRICT	350,607	375,000	375,000	370,791	375,000	0	0
2300	FUNCTION TOTAL	350,607	375,000	375,000	370,791	375,000	0	0
530	TELEPHONE							
	TOTAL	354,423	375,000	377,700	373,461	375,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
02.37	DAVENPORT RIDGE ELEM SC	0	100	100	92	100	0	0
1110	FUNCTION TOTAL	0	100	100	92	100	0	0
***2112*	ATTENDANCE							
31.37	STAMFORD HIGH SCHOOL	15,752	8,252	8,252	8,252	14,000	0	0
2112	FUNCTION TOTAL	15,752	8,252	8,252	8,252	14,000	0	0
***2300*	GENERAL SUPPORT SERVICE							
49.33	ALL DISTRICT	114,035	155,571	155,571	140,376	112,500	0	0
2300	FUNCTION TOTAL	114,035	155,571	155,571	140,376	112,500	0	0
***2400*	BUILDING ADMINISTRATION							
31.37	STAMFORD HIGH SCHOOL	949	5,000	5,000	5,000	15,000	0	0
32.37	WESTHILL HIGH SCHOOL	22,793	15,000	15,000	15,000	15,000	0	0
2400	FUNCTION TOTAL	23,742	20,000	20,000	20,000	30,000	0	0
531	POSTAGE							
	TOTAL	153,529	183,923	183,923	168,720	156,600	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval	
***2210*	IMPROVE INSTRUCTION								
49.15	ALL DISTRICT	1,114	500	500	436	500	0	0	
2210	FUNCTION TOTAL	1,114	500	500	436	500	0	0	
***2300*	GENERAL SUPPORT SERVICE								
49.33	ALL DISTRICT	1,711	2,000	2,000	2,700	1,500	0	0	
2300	FUNCTION TOTAL	1,711	2,000	2,000	2,700	1,500	0	0	
***2301*	PUBLIC RELATIONS								
49.32	ALL DISTRICT	17,441	12,000	12,000	9,500	12,000	0	0	
2301	FUNCTION TOTAL	17,441	12,000	12,000	9,500	12,000	0	0	
***2800*	CENTRAL SUPPORT SERVICE								
49.35	ALL DISTRICT	5,634	5,000	5,000	4,357	5,000	0	0	
2800	FUNCTION TOTAL	5,634	5,000	5,000	4,357	5,000	0	0	
540	ADVERTISING TOTAL	25,900	19,500	19,500	16,993	19,000	0	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2800*	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	14,857	22,000	22,000	21,441	25,000	0	0
2800	FUNCTION TOTAL	14,857	22,000	22,000	21,441	25,000	0	0
541	RECRUITMENT/RETENTION							
	TOTAL	14,857	22,000	22,000	21,441	25,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***1130*	HIGH SCHOOL INSTRUCTION								
31.11	STAMFORD HIGH SCHOOL	2,858	3,000	3,000	3,119	3,000	0	0	
31.17	STAMFORD HIGH SCHOOL	4,641	4,500	4,500	4,678	4,500	0	0	
49.32	ALL DISTRICT	13,417	12,500	12,500	12,994	14,000	0	0	
1130	FUNCTION TOTAL	20,916	20,000	20,000	20,791	21,500	0	0	
***2106*	OFFICE OF FAMILY ENGAGEMENT								
49.21	ALL DISTRICT	738	200	200	208	200	0	0	
2106	FUNCTION TOTAL	738	200	200	208	200	0	0	
***2300*	GENERAL SUPPORT SERVICE								
49.33	ALL DISTRICT	543,641	579,000	579,000	598,400	568,525	0	0	
2300	FUNCTION TOTAL	543,641	579,000	579,000	598,400	568,525	0	0	
***2301*	PUBLIC RELATIONS								
49.32	ALL DISTRICT	10,262	15,000	15,000	15,593	15,000	0	0	
2301	FUNCTION TOTAL	10,262	15,000	15,000	15,593	15,000	0	0	
***2400*	BUILDING ADMINISTRATION								
31.37	STAMFORD HIGH SCHOOL	3,828	3,000	3,000	3,119	3,000	0	0	
32.37	WESTHILL HIGH SCHOOL	5,986	0	0	0	0	0	0	
2400	FUNCTION TOTAL	9,814	3,000	3,000	3,119	3,000	0	0	
***2800*	CENTRAL SUPPORT SERVICE								
49.35	ALL DISTRICT	11,020	7,000	7,000	7,277	8,000	0	0	
49.36	ALL DISTRICT	1,591	6,000	6,000	7,396	2,500	0	0	
2800	FUNCTION TOTAL	12,611	13,000	13,000	14,673	10,500	0	0	
550	PRINTING EXPENSES TOTAL	597,982	630,200	650,095	675,784	618,725	0	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
***FUNC*	FUNCTION TITLE							
LOC.PGR	OBJECT TITLE							
***1130 *	HIGH SCHOOL INSTRUCTION							
49.32	ALL DISTRICT	9,334	10,000	10,000	10,000	10,000	0	0
1130	FUNCTION TOTAL	9,334	10,000	10,000	10,000	10,000	0	0
***6130 *	TUITION (NON-PUB SCH)							
43.22	SPECIAL ED & PUPIL SVCS	12,230,242	12,497,199	12,347,199	12,347,197	12,720,000	0	0
6130	FUNCTION TOTAL	12,230,242	12,497,199	12,347,199	12,347,197	12,720,000	0	0
560	TUITION TOTAL	12,239,576	12,507,199	12,357,199	12,357,197	12,730,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
03.01	HART MAGNET ELEM SCHOO	6,002	10,000	10,000	10,000	10,000	0	0
04.01	TOQUAM MAGNET ELEM SCH	6,084	3,500	3,500	3,500	3,500	0	0
15.01	STILLMEADOW ELEM SCHOO	0	0	0	0	2,500	0	0
17.01	WESTOVER MAGNET ELEM S	0	2,350	2,350	2,350	2,350	0	0
02.05	DAVENPORT RIDGE ELEM SC	425	2,000	5,900	5,900	2,000	0	0
13.05	SPRINGDALE ELEM SCHOOL	0	0	0	0	2,000	0	0
14.05	STARK ELEMENTARY SCHOO	0	300	300	300	3,000	0	0
15.05	STILLMEADOW ELEM SCHOO	0	0	2,000	2,000	2,500	0	0
49.11	ALL DISTRICT	12,294	5,000	2,000	2,000	7,500	0	0
49.12	ALL DISTRICT	0	2,500	2,500	2,500	2,900	0	0
49.15	ALL DISTRICT	0	8,000	5,000	5,000	8,000	0	0
49.16	ALL DISTRICT	1,525	5,408	5,408	5,408	4,312	0	0
11.37	ROXBURY ELEMENTARY SCH	4,126	0	2,000	2,000	0	0	0
1110	FUNCTION TOTAL	30,456	39,058	52,958	52,958	50,562	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
24.01	SCOFIELD MAGNET MIDDLE S	4,610	3,000	3,000	3,000	3,000	0	0
26.01	RIPPOWAM MIDDLE SCHOOL	23,883	25,000	25,000	25,001	25,000	0	0
49.02	ALL DISTRICT	0	0	0	0	1,000	0	0
49.12	ALL DISTRICT	0	0	0	0	4,500	0	0
49.12	ALL DISTRICT	0	0	0	0	4,500	0	0
22.15	DOLAN MIDDLE SCHOOL	364	0	0	0	300	0	0
49.15	ALL DISTRICT	566	11,377	11,377	11,377	9,990	0	0
49.16	ALL DISTRICT	448	0	0	0	448	0	0
21.37	CLOONAN MIDDLE SCHOOL	2,794	0	1,000	1,000	3,000	0	0
22.37	DOLAN MIDDLE SCHOOL	2,067	1,300	1,300	1,300	2,000	0	0
24.37	SCOFIELD MAGNET MIDDLE S	1,957	4,000	4,000	4,000	4,000	0	0
1120	FUNCTION TOTAL	36,689	44,677	45,677	45,678	57,738	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.01	STAMFORD HIGH SCHOOL	0	20,000	20,000	20,001	11,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
49.15	ALL DISTRICT	3,123	4,600	4,600	4,600	9,120	0	0	
31.19	STAMFORD HIGH SCHOOL	0	2,000	2,000	2,000	2,000	0	0	
32.23	WESTHILL HIGH SCHOOL	410	800	800	800	800	0	0	
31.37	STAMFORD HIGH SCHOOL	4,930	6,000	6,000	6,000	6,000	0	0	
32.37	WESTHILL HIGH SCHOOL	12,168	2,000	5,000	5,000	12,000	0	0	
1130	FUNCTION TOTAL	20,631	35,400	38,400	38,401	40,920	0	0	
***1200*	ALL SPECIAL EDUCATION								
43.22	SPECIAL ED & PUPIL SVCS	9,019	30,000	30,000	30,001	30,000	0	0	
1200	FUNCTION TOTAL	9,019	30,000	30,000	30,001	30,000	0	0	
***1300*	CONTINUING EDUCATION								
48.20	ADULT EDUCATION BUILDING	4,900	4,900	4,900	4,900	4,900	0	0	
1300	FUNCTION TOTAL	4,900	4,900	4,900	4,900	4,900	0	0	
***2108*	MENTAL HEALTH INITIATIVES D-W								
43.21	SPECIAL ED & PUPIL SVCS	23,350	20,000	20,000	20,001	20,000	0	0	
2108	FUNCTION TOTAL	23,350	20,000	20,000	20,001	20,000	0	0	
***2210*	IMPROVE INSTRUCTION								
49.07	ALL DISTRICT	3,467	1,000	1,000	1,000	1,000	0	0	
49.14	ALL DISTRICT	0	5,800	5,800	5,800	0	0	0	
49.32	ALL DISTRICT	5,188	20,200	20,200	20,201	10,200	0	0	
49.35	ALL DISTRICT	2,026	4,000	4,000	4,000	10,000	0	0	
2210	FUNCTION TOTAL	10,681	31,000	31,000	31,001	21,200	0	0	
***2225*	INFORMATION TECHNOLOGY								
49.25	ALL DISTRICT	13,758	13,000	13,000	13,000	13,000	0	0	
2225	FUNCTION TOTAL	13,758	13,000	13,000	13,000	13,000	0	0	
***2300*	GENERAL SUPPORT SERVICE								
49.30	ALL DISTRICT	2,489	8,000	8,000	8,000	8,000	0	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval	
49.32	ALL DISTRICT	1,662	5,000	5,000	5,000	5,000	0	0	
49.33	ALL DISTRICT	752	1,000	1,000	1,000	1,000	0	0	
2300	FUNCTION TOTAL	4,903	14,000	14,000	14,000	14,000	0	0	
***2301 *	PUBLIC RELATIONS								
49.32	ALL DISTRICT	556	5,000	5,000	5,000	5,000	0	0	
2301	FUNCTION TOTAL	556	5,000	5,000	5,000	5,000	0	0	
***2400 *	BUILDING ADMINISTRATION								
05.37	K. T. MURPHY ELEM SCHOOL	183	0	0	0	1,000	0	0	
23.37	TURN OF RIVER MIDDLE SCH	1,096	200	200	200	2,000	0	0	
26.37	RIPPOWAM MIDDLE SCHOOL	2,953	500	500	500	4,000	0	0	
2400	FUNCTION TOTAL	4,232	700	700	700	7,000	0	0	
***2600 *	PLANT OPERATION/MAINT								
49.31	ALL DISTRICT	3,245	5,000	5,000	5,000	4,000	0	0	
2600	FUNCTION TOTAL	3,245	5,000	5,000	5,000	4,000	0	0	
***2700 *	PUPIL TRANS - REGULAR								
49.39	ALL DISTRICT	0	2,000	2,000	2,000	1,000	0	0	
2700	FUNCTION TOTAL	0	2,000	2,000	2,000	1,000	0	0	
***2800 *	CENTRAL SUPPORT SERVICE								
49.35	ALL DISTRICT	24,348	10,000	14,500	14,500	10,000	0	0	
49.36	ALL DISTRICT	6,068	17,000	17,000	17,001	15,000	0	0	
2800	FUNCTION TOTAL	30,416	27,000	31,500	31,501	25,000	0	0	
580	PROFESSIONAL DEVELOP. TOTAL	192,836	271,735	294,135	294,141	294,320	0	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1130 *	HIGH SCHOOL INSTRUCTION							
49.15	ALL DISTRICT	0	0	0	0	500	0	0
49.15	ALL DISTRICT	0	0	0	0	500	0	0
1130	FUNCTION TOTAL	0	0	0	0	1,000	0	0
***1200 *	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	1,038	1,500	1,500	1,450	1,500	0	0
1200	FUNCTION TOTAL	1,038	1,500	1,500	1,450	1,500	0	0
***1201 *	VISION PROGRAM							
43.22	SPECIAL ED & PUPIL SVCS	0	1,500	1,500	1,450	1,500	0	0
1201	FUNCTION TOTAL	0	1,500	1,500	1,450	1,500	0	0
***2101 *	PSYCHOLOGY SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	207	1,500	1,500	1,450	1,500	0	0
2101	FUNCTION TOTAL	207	1,500	1,500	1,450	1,500	0	0
***2102 *	SPEECH AND HEARING SERVICES							
43.22	SPECIAL ED & PUPIL SVCS	1,973	1,000	1,000	967	1,000	0	0
2102	FUNCTION TOTAL	1,973	1,000	1,000	967	1,000	0	0
***2210 *	IMPROVE INSTRUCTION							
49.32	ALL DISTRICT	3,517	5,500	5,500	5,316	5,500	0	0
2210	FUNCTION TOTAL	3,517	5,500	5,500	5,316	5,500	0	0
***2225 *	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	4,496	3,500	3,500	3,383	3,500	0	0
2225	FUNCTION TOTAL	4,496	3,500	3,500	3,383	3,500	0	0
581	IN-DISTRICT TRAVEL TOTAL	11,231	14,500	14,500	14,016	15,500	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2225 *	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	459,524	520,000	520,000	519,992	510,000	0	0
2225	FUNCTION TOTAL	459,524	520,000	520,000	519,992	510,000	0	0
***2600 *	PLANT OPERATION/MAINT							
49.31	ALL DISTRICT	0	10,000	10,000	10,000	10,000	0	0
2600	FUNCTION TOTAL	0	10,000	10,000	10,000	10,000	0	0
***3000 *	NON INSTRUCTIONAL SERVICES							
02.17	DAVENPORT RIDGE ELEM SC	4,549	4,549	4,549	4,549	4,868	0	0
03.17	HART MAGNET ELEM SCHOO	5,004	5,004	5,004	5,004	4,702	0	0
04.17	TOQUAM MAGNET ELEM SCH	6,878	6,983	6,983	6,983	6,448	0	0
05.17	K. T. MURPHY ELEM SCHOOL	4,396	4,396	4,396	4,396	4,390	0	0
06.17	NEWFIELD ELEM SCHOOL	5,200	5,216	5,216	5,216	5,241	0	0
07.17	NORTHEAST ELEM SCHOOL	5,505	5,505	5,505	5,505	5,565	0	0
09.17	STRAWBERRY HILL AN EXTE	0	0	0	0	1,236	0	0
10.17	ROGERS INTERNATL SCHOO	5,973	5,973	5,973	5,973	5,999	0	0
11.17	ROXBURY ELEMENTARY SCH	4,439	4,439	4,439	4,439	4,867	0	0
13.17	SPRINGDALE ELEM SCHOOL	6,000	6,062	6,062	6,062	5,253	0	0
14.17	STARK ELEMENTARY SCHOO	4,608	4,608	4,608	4,608	5,159	0	0
15.17	STILLMEADOW ELEM SCHOO	5,572	5,572	5,572	5,572	5,747	0	0
17.17	WESTOVER MAGNET ELEM S	4,924	4,924	4,924	4,924	5,019	0	0
21.17	CLOONAN MIDDLE SCHOOL	9,882	9,882	8,882	8,882	8,724	0	0
22.17	DOLAN MIDDLE SCHOOL	8,928	8,928	8,928	8,928	8,378	0	0
23.17	TURN OF RIVER MIDDLE SCH	9,000	9,262	9,262	9,262	9,833	0	0
24.17	SCOFIELD MAGNET MIDDLE S	10,797	10,797	10,797	10,797	11,585	0	0
26.17	RIPPOWAM MIDDLE SCHOOL	13,000	13,489	13,489	13,489	13,422	0	0
31.17	STAMFORD HIGH SCHOOL	56,599	56,599	56,599	56,598	51,686	0	0
32.17	WESTHILL HIGH SCHOOL	55,118	55,118	55,118	55,117	58,572	0	0
35.17	ACAD OF INFO TECH - AITE	22,500	22,697	22,697	22,697	23,307	0	0
3000	FUNCTION TOTAL	248,872	250,003	249,003	249,001	250,001	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
590	OTHER PURCHASED SERVICE							
	TOTAL	708,396	780,003	779,003	778,993	770,001	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***1105*	PRE-KINDERGARTEN								
58.64	WILLIAM PITT CTR - PRE-K	4,973	4,500	4,500	4,500	4,500	0	0	
1105	FUNCTION TOTAL	4,973	4,500	4,500	4,500	4,500	0	0	
***1110*	ELEMENTARY INSTRUCTION								
04.01	TOQUAM MAGNET ELEM SCH	6,215	8,500	8,500	8,500	8,500	0	0	
02.02	DAVENPORT RIDGE ELEM SC	4,027	4,268	4,268	4,268	4,268	0	0	
03.02	HART MAGNET ELEM SCHOO	2,861	4,127	4,127	4,127	4,127	0	0	
04.02	TOQUAM MAGNET ELEM SCH	4,262	4,268	4,268	4,268	4,268	0	0	
05.02	K. T. MURPHY ELEM SCHOOL	3,575	3,723	3,723	3,723	3,500	0	0	
06.02	NEWFIELD ELEM SCHOOL	3,203	3,884	3,884	3,884	3,884	0	0	
07.02	NORTHEAST ELEM SCHOOL	3,713	3,965	3,965	3,965	3,965	0	0	
09.02	STRAWBERRY HILL AN EXTE	0	1,616	1,616	1,616	2,000	0	0	
10.02	ROGERS INTERNATL SCHOO	4,586	5,188	5,188	5,188	5,188	0	0	
11.02	ROXBURY ELEMENTARY SCH	3,739	4,005	4,005	4,005	4,005	0	0	
13.02	SPRINGDALE ELEM SCHOOL	3,274	4,039	2,039	2,039	2,039	0	0	
14.02	STARK ELEMENTARY SCHOO	3,400	3,756	3,756	3,756	3,756	0	0	
15.02	STILLMEADOW ELEM SCHOO	2,999	4,510	4,510	4,510	4,510	0	0	
17.02	WESTOVER MAGNET ELEM S	4,243	4,800	4,800	4,800	4,800	0	0	
02.05	DAVENPORT RIDGE ELEM SC	19,833	13,047	9,147	9,147	12,965	0	0	
03.05	HART MAGNET ELEM SCHOO	17,866	14,475	14,475	14,474	17,417	0	0	
04.05	TOQUAM MAGNET ELEM SCH	25,177	19,887	19,887	19,886	21,701	0	0	
05.05	K. T. MURPHY ELEM SCHOOL	10,564	9,814	9,814	9,814	10,060	0	0	
06.05	NEWFIELD ELEM SCHOOL	27,027	12,589	17,943	17,942	16,297	0	0	
07.05	NORTHEAST ELEM SCHOOL	19,451	20,229	20,229	20,228	25,595	0	0	
09.05	STRAWBERRY HILL AN EXTE	11,171	8,445	8,445	8,445	8,256	0	0	
10.05	ROGERS INTERNATL SCHOO	14,535	28,549	28,549	28,548	30,728	0	0	
11.05	ROXBURY ELEMENTARY SCH	9,702	12,142	12,142	12,141	12,842	0	0	
13.05	SPRINGDALE ELEM SCHOOL	15,124	12,756	12,756	12,755	13,986	0	0	
14.05	STARK ELEMENTARY SCHOO	11,333	14,439	14,439	14,438	14,941	0	0	
15.05	STILLMEADOW ELEM SCHOO	11,774	22,444	20,444	20,443	19,714	0	0	
17.05	WESTOVER MAGNET ELEM S	7,670	15,559	15,559	15,558	15,703	0	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
02.06	DAVENPORT RIDGE ELEM SC	10,353	9,730	9,730	9,730	9,730	0	0
03.06	HART MAGNET ELEM SCHOO	7,869	9,698	9,698	9,698	9,698	0	0
04.06	TOQUAM MAGNET ELEM SCH	4,866	5,110	5,110	5,110	5,110	0	0
05.06	K. T. MURPHY ELEM SCHOOL	3,384	5,169	5,169	5,169	4,500	0	0
06.06	NEWFIELD ELEM SCHOOL	8,241	9,129	6,000	6,000	8,129	0	0
07.06	NORTHEAST ELEM SCHOOL	7,067	8,819	8,819	8,819	8,819	0	0
09.06	STRAWBERRY HILL AN EXTE	1,542	2,000	2,000	2,000	3,000	0	0
10.06	ROGERS INTERNATL SCHOO	9,769	11,103	11,103	11,103	11,103	0	0
11.06	ROXBURY ELEMENTARY SCH	8,499	9,413	9,413	9,413	9,413	0	0
13.06	SPRINGDALE ELEM SCHOOL	8,837	9,493	5,493	5,493	9,493	0	0
14.06	STARK ELEMENTARY SCHOO	9,196	8,828	8,828	8,828	8,000	0	0
15.06	STILLMEADOW ELEM SCHOO	6,882	8,748	8,748	8,748	8,748	0	0
17.06	WESTOVER MAGNET ELEM S	7,196	6,880	6,880	6,880	7,000	0	0
49.07	ALL DISTRICT	11	0	0	0	1,500	0	0
49.11	ALL DISTRICT	18,726	40,500	40,500	40,498	55,500	0	0
49.12	ALL DISTRICT	242,290	269,448	269,448	269,436	269,448	0	0
02.13	DAVENPORT RIDGE ELEM SC	1,406	2,484	2,484	2,484	2,484	0	0
03.13	HART MAGNET ELEM SCHOO	2,504	2,380	2,380	2,380	2,380	0	0
04.13	TOQUAM MAGNET ELEM SCH	2,252	2,336	2,336	2,336	2,336	0	0
05.13	K. T. MURPHY ELEM SCHOOL	1,471	2,418	2,418	2,418	2,000	0	0
06.13	NEWFIELD ELEM SCHOOL	0	2,304	1,000	1,000	500	0	0
07.13	NORTHEAST ELEM SCHOOL	2,568	2,318	2,318	2,318	2,318	0	0
09.13	STRAWBERRY HILL AN EXTE	914	925	925	925	2,000	0	0
10.13	ROGERS INTERNATL SCHOO	2,077	2,460	2,460	2,460	2,460	0	0
11.13	ROXBURY ELEMENTARY SCH	2,376	2,385	2,385	2,385	2,385	0	0
13.13	SPRINGDALE ELEM SCHOOL	2,581	2,553	553	553	2,553	0	0
14.13	STARK ELEMENTARY SCHOO	2,391	2,031	2,031	2,031	2,031	0	0
15.13	STILLMEADOW ELEM SCHOO	1,780	2,907	2,907	2,907	2,907	0	0
17.13	WESTOVER MAGNET ELEM S	0	2,516	2,516	2,516	2,516	0	0
02.14	DAVENPORT RIDGE ELEM SC	1,012	908	908	908	908	0	0
03.14	HART MAGNET ELEM SCHOO	741	878	878	878	878	0	0
04.14	TOQUAM MAGNET ELEM SCH	92	925	925	925	925	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
05.14	K. T. MURPHY ELEM SCHOOL	668	792	792	792	800	0	0
06.14	NEWFIELD ELEM SCHOOL	106	826	0	0	200	0	0
07.14	NORTHEAST ELEM SCHOOL	836	843	843	843	843	0	0
09.14	STRAWBERRY HILL AN EXTE	269	344	344	344	500	0	0
10.14	ROGERS INTERNATL SCHOO	1,428	1,550	1,550	1,550	1,550	0	0
11.14	ROXBURY ELEMENTARY SCH	809	852	852	852	852	0	0
13.14	SPRINGDALE ELEM SCHOOL	794	859	459	459	859	0	0
14.14	STARK ELEMENTARY SCHOO	572	799	799	799	799	0	0
15.14	STILLMEADOW ELEM SCHOO	155	959	959	959	959	0	0
17.14	WESTOVER MAGNET ELEM S	1,001	1,021	1,021	1,021	1,021	0	0
49.15	ALL DISTRICT	45,322	55,535	55,535	55,533	361,140	0	0
49.16	ALL DISTRICT	0	0	0	0	51,485	0	0
49.16	ALL DISTRICT	43,736	70,806	67,806	67,803	51,485	0	0
06.37	NEWFIELD ELEM SCHOOL	0	500	0	0	500	0	0
07.37	NORTHEAST ELEM SCHOOL	553	200	200	200	200	0	0
11.37	ROXBURY ELEMENTARY SCH	2,721	3,650	3,650	3,650	3,650	0	0
13.37	SPRINGDALE ELEM SCHOOL	6,729	8,000	12,400	12,399	8,000	0	0
17.37	WESTOVER MAGNET ELEM S	4,296	5,000	5,000	5,000	5,000	0	0
1110	FUNCTION TOTAL	740,212	864,356	851,051	851,021	1,229,630	0	0
***1111 *	NEW ARRIVAL CENTER							
49.28	ALL DISTRICT	3,093	4,000	4,000	4,000	4,000	0	0
1111	FUNCTION TOTAL	3,093	4,000	4,000	4,000	4,000	0	0
***1120 *	MIDDLE SCHOOL INSTRUCTION							
24.01	SCOFIELD MAGNET MIDDLE S	4,776	4,800	4,800	4,800	4,800	0	0
26.01	RIPPOWAM MIDDLE SCHOOL	19,591	12,000	15,600	15,599	12,000	0	0
21.02	CLOONAN MIDDLE SCHOOL	2,703	3,069	2,069	2,069	3,069	0	0
22.02	DOLAN MIDDLE SCHOOL	2,619	2,801	2,801	2,801	4,801	0	0
23.02	TURN OF RIVER MIDDLE SCH	1,677	3,450	3,450	3,450	3,450	0	0
24.02	SCOFIELD MAGNET MIDDLE S	3,612	3,957	3,957	3,957	3,957	0	0
26.02	RIPPOWAM MIDDLE SCHOOL	4,066	3,980	3,980	3,980	3,980	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
21.06	CLOONAN MIDDLE SCHOOL	4,309	5,079	5,079	5,079	5,079	0	0
22.06	DOLAN MIDDLE SCHOOL	4,598	4,636	4,636	4,636	4,636	0	0
23.06	TURN OF RIVER MIDDLE SCH	3,567	5,710	5,710	5,710	5,710	0	0
24.06	SCOFIELD MAGNET MIDDLE S	6,075	6,549	6,549	6,549	6,549	0	0
26.06	RIPPOWAM MIDDLE SCHOOL	3,224	3,543	3,543	3,543	3,541	0	0
21.07	CLOONAN MIDDLE SCHOOL	499	800	800	800	500	0	0
22.07	DOLAN MIDDLE SCHOOL	0	1,500	1,500	1,500	1,500	0	0
23.07	TURN OF RIVER MIDDLE SCH	2,544	400	400	400	1,000	0	0
24.07	SCOFIELD MAGNET MIDDLE S	1,431	2,250	2,250	2,250	2,250	0	0
26.07	RIPPOWAM MIDDLE SCHOOL	1,238	1,400	1,400	1,400	1,400	0	0
22.09	DOLAN MIDDLE SCHOOL	0	1,000	1,000	1,000	1,000	0	0
21.11	CLOONAN MIDDLE SCHOOL	1,935	1,400	1,400	1,400	1,500	0	0
22.11	DOLAN MIDDLE SCHOOL	895	2,000	2,000	2,000	2,000	0	0
23.11	TURN OF RIVER MIDDLE SCH	1,772	5,000	5,000	5,000	5,000	0	0
24.11	SCOFIELD MAGNET MIDDLE S	1,104	1,310	1,310	1,310	1,310	0	0
26.11	RIPPOWAM MIDDLE SCHOOL	2,920	3,275	3,275	3,275	3,275	0	0
49.11	ALL DISTRICT	2,217	1,500	1,500	1,500	0	0	0
21.12	CLOONAN MIDDLE SCHOOL	431	1,850	1,850	1,850	1,850	0	0
22.12	DOLAN MIDDLE SCHOOL	0	2,000	2,000	2,000	2,000	0	0
23.12	TURN OF RIVER MIDDLE SCH	2,893	5,000	5,000	5,000	5,000	0	0
24.12	SCOFIELD MAGNET MIDDLE S	150	2,000	2,000	2,000	1,000	0	0
26.12	RIPPOWAM MIDDLE SCHOOL	4,571	2,500	2,500	2,500	3,954	0	0
49.12	ALL DISTRICT	0	0	0	0	5,850	0	0
49.12	ALL DISTRICT	0	0	0	0	5,850	0	0
21.13	CLOONAN MIDDLE SCHOOL	1,196	2,100	2,100	2,100	2,100	0	0
22.13	DOLAN MIDDLE SCHOOL	2,925	1,311	0	0	2,311	0	0
23.13	TURN OF RIVER MIDDLE SCH	2,070	2,106	1,606	1,606	2,106	0	0
24.13	SCOFIELD MAGNET MIDDLE S	1,966	2,259	2,259	2,259	2,259	0	0
26.13	RIPPOWAM MIDDLE SCHOOL	2,573	2,424	2,424	2,424	2,424	0	0
21.14	CLOONAN MIDDLE SCHOOL	4,224	1,530	1,530	1,530	1,530	0	0
22.14	DOLAN MIDDLE SCHOOL	1,303	996	996	996	996	0	0
23.14	TURN OF RIVER MIDDLE SCH	2,192	1,720	1,720	1,720	1,720	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
24.14	SCOFIELD MAGNET MIDDLE S	1,677	1,972	1,972	1,972	1,972	0	0
26.14	RIPPOWAM MIDDLE SCHOOL	4,000	984	984	984	984	0	0
21.15	CLOONAN MIDDLE SCHOOL	729	1,500	1,500	1,500	1,500	0	0
22.15	DOLAN MIDDLE SCHOOL	2,007	2,000	2,000	2,000	2,000	0	0
23.15	TURN OF RIVER MIDDLE SCH	1,688	2,500	2,500	2,500	2,500	0	0
24.15	SCOFIELD MAGNET MIDDLE S	0	2,000	2,000	2,000	2,000	0	0
26.15	RIPPOWAM MIDDLE SCHOOL	0	2,100	2,100	2,100	2,100	0	0
49.15	ALL DISTRICT	32,972	57,082	57,082	57,080	63,000	0	0
21.16	CLOONAN MIDDLE SCHOOL	303	2,000	2,000	2,000	2,000	0	0
22.16	DOLAN MIDDLE SCHOOL	0	2,000	2,000	2,000	2,000	0	0
23.16	TURN OF RIVER MIDDLE SCH	878	2,000	2,000	2,000	2,000	0	0
24.16	SCOFIELD MAGNET MIDDLE S	802	1,000	1,000	1,000	1,000	0	0
26.16	RIPPOWAM MIDDLE SCHOOL	447	1,500	1,500	1,500	1,500	0	0
49.16	ALL DISTRICT	19,486	5,000	5,000	5,000	5,000	0	0
21.17	CLOONAN MIDDLE SCHOOL	0	500	500	500	500	0	0
22.17	DOLAN MIDDLE SCHOOL	8,875	2,400	2,400	2,400	2,400	0	0
23.17	TURN OF RIVER MIDDLE SCH	2,837	3,700	3,700	3,700	3,700	0	0
24.17	SCOFIELD MAGNET MIDDLE S	0	2,500	2,500	2,500	2,500	0	0
21.19	CLOONAN MIDDLE SCHOOL	0	1,500	1,500	1,500	1,500	0	0
10.37	ROGERS INTERNATL SCHOO	0	1,000	1,000	1,000	2,000	0	0
21.37	CLOONAN MIDDLE SCHOOL	175	0	0	0	3,000	0	0
22.37	DOLAN MIDDLE SCHOOL	7,799	1,500	1,280	1,280	8,255	0	0
23.37	TURN OF RIVER MIDDLE SCH	4,019	2,000	2,000	2,000	2,000	0	0
24.37	SCOFIELD MAGNET MIDDLE S	24,055	14,414	14,414	14,413	13,583	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	8,477	16,783	16,783	16,782	16,783	0	0
1120	FUNCTION TOTAL	225,092	239,140	239,709	239,704	269,034	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.01	STAMFORD HIGH SCHOOL	0	0	0	0	12,750	0	0
31.02	STAMFORD HIGH SCHOOL	12,841	14,193	14,193	14,192	14,193	0	0
32.02	WESTHILL HIGH SCHOOL	20,186	16,859	18,459	18,458	18,000	0	0
35.02	ACAD OF INFO TECH - AITE	5,137	5,508	5,508	5,508	5,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
31.06	STAMFORD HIGH SCHOOL	7,955	9,500	9,500	9,500	9,500	0	0
32.06	WESTHILL HIGH SCHOOL	14,576	18,269	18,269	18,268	18,174	0	0
31.07	STAMFORD HIGH SCHOOL	2,006	2,100	2,100	2,100	2,100	0	0
32.07	WESTHILL HIGH SCHOOL	7,043	5,000	4,700	4,700	7,000	0	0
35.07	ACAD OF INFO TECH - AITE	2,838	5,000	5,000	5,000	4,500	0	0
31.09	STAMFORD HIGH SCHOOL	67,877	80,000	80,000	79,997	85,000	0	0
32.09	WESTHILL HIGH SCHOOL	108,454	82,000	82,000	81,996	85,280	0	0
31.11	STAMFORD HIGH SCHOOL	1,299	1,450	1,450	1,450	1,450	0	0
32.11	WESTHILL HIGH SCHOOL	6,478	6,027	6,027	6,027	6,000	0	0
49.11	ALL DISTRICT	11,840	1,500	1,500	1,500	0	0	0
31.12	STAMFORD HIGH SCHOOL	3,058	3,220	3,220	3,220	3,220	0	0
32.12	WESTHILL HIGH SCHOOL	6,314	10,000	10,000	10,000	8,000	0	0
49.12	ALL DISTRICT	6,129	0	0	0	3,000	0	0
31.13	STAMFORD HIGH SCHOOL	5,269	6,978	6,978	6,978	6,978	0	0
32.13	WESTHILL HIGH SCHOOL	9,358	3,914	8,914	8,914	4,000	0	0
35.13	ACAD OF INFO TECH - AITE	945	1,180	1,180	1,180	1,000	0	0
31.14	STAMFORD HIGH SCHOOL	4,047	4,080	5,380	5,380	4,080	0	0
32.14	WESTHILL HIGH SCHOOL	6,081	10,000	9,700	9,700	10,000	0	0
35.14	ACAD OF INFO TECH - AITE	257	1,798	1,798	1,798	1,798	0	0
31.15	STAMFORD HIGH SCHOOL	10,313	11,000	11,000	11,000	11,000	0	0
32.15	WESTHILL HIGH SCHOOL	15,146	12,000	12,000	11,999	12,000	0	0
35.15	ACAD OF INFO TECH - AITE	3,677	4,000	4,000	4,000	3,900	0	0
49.15	ALL DISTRICT	357	11,100	11,100	11,100	10,000	0	0
31.16	STAMFORD HIGH SCHOOL	1,200	1,360	1,360	1,360	1,360	0	0
32.16	WESTHILL HIGH SCHOOL	4,864	3,000	3,000	3,000	4,000	0	0
31.17	STAMFORD HIGH SCHOOL	5,686	5,000	5,000	5,000	5,000	0	0
32.17	WESTHILL HIGH SCHOOL	11,917	13,000	13,000	12,999	13,000	0	0
35.17	ACAD OF INFO TECH - AITE	6,512	2,000	2,000	2,000	2,000	0	0
31.19	STAMFORD HIGH SCHOOL	18,196	8,000	8,000	8,000	8,000	0	0
32.19	WESTHILL HIGH SCHOOL	9,377	9,000	9,000	9,000	9,000	0	0
32.23	WESTHILL HIGH SCHOOL	21,076	18,000	16,550	16,549	18,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
1130	FUNCTION TOTAL	418,309	386,036	391,886	391,873	408,283	0	0
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	1,743	5,000	5,000	5,000	5,000	0	0
02.22	DAVENPORT RIDGE ELEM SC	0	0	0	0	1,250	0	0
03.22	HART MAGNET ELEM SCHOO	0	0	0	0	1,500	0	0
04.22	TOQUAM MAGNET ELEM SCH	0	0	0	0	1,425	0	0
05.22	K. T. MURPHY ELEM SCHOOL	0	0	0	0	900	0	0
06.22	NEWFIELD ELEM SCHOOL	0	0	0	0	1,400	0	0
07.22	NORTHEAST ELEM SCHOOL	0	0	0	0	1,800	0	0
09.22	STRAWBERRY HILL AN EXTE	0	0	0	0	700	0	0
10.22	ROGERS INTERNATL SCHOO	0	0	0	0	1,600	0	0
11.22	ROXBURY ELEMENTARY SCH	0	0	0	0	1,825	0	0
13.22	SPRINGDALE ELEM SCHOOL	0	0	0	0	1,225	0	0
14.22	STARK ELEMENTARY SCHOO	0	0	0	0	1,350	0	0
15.22	STILLMEADOW ELEM SCHOO	0	0	0	0	1,950	0	0
17.22	WESTOVER MAGNET ELEM S	0	0	0	0	1,775	0	0
21.22	CLOONAN MIDDLE SCHOOL	0	0	0	0	2,275	0	0
22.22	DOLAN MIDDLE SCHOOL	0	0	0	0	2,675	0	0
23.22	TURN OF RIVER MIDDLE SCH	0	0	0	0	2,175	0	0
24.22	SCOFIELD MAGNET MIDDLE S	0	0	0	0	1,150	0	0
26.22	RIPPOWAM MIDDLE SCHOOL	20	0	0	0	2,950	0	0
32.22	WESTHILL HIGH SCHOOL	4,831	4,500	5,200	5,200	6,525	0	0
35.22	ACAD OF INFO TECH - AITE	0	0	0	0	1,725	0	0
43.22	SPECIAL ED & PUPIL SVCS	40,111	40,000	40,000	39,998	5,000	0	0
1200	FUNCTION TOTAL	46,705	49,500	51,200	51,198	48,175	0	0
***1201*	VISION PROGRAM							
43.22	SPECIAL ED & PUPIL SVCS	0	2,000	2,000	2,000	2,000	0	0
1201	FUNCTION TOTAL	0	2,000	2,000	2,000	2,000	0	0
***1202*	REAL TRANSITION PROGRAM							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
32.22	WESTHILL HIGH SCHOOL	140	2,000	1,000	1,000	2,000	0	0
1202	FUNCTION TOTAL	140	2,000	1,000	1,000	2,000	0	0
***1250*	BILINGUAL							
02.28	DAVENPORT RIDGE ELEM SC	0	0	0	0	1,738	0	0
03.28	HART MAGNET ELEM SCHOO	0	0	0	0	1,650	0	0
04.28	TOQUAM MAGNET ELEM SCH	0	0	0	0	2,354	0	0
05.28	K. T. MURPHY ELEM SCHOOL	0	0	0	0	1,694	0	0
06.28	NEWFIELD ELEM SCHOOL	0	0	0	0	1,672	0	0
07.28	NORTHEAST ELEM SCHOOL	0	0	0	0	2,354	0	0
09.28	STRAWBERRY HILL AN EXTE	0	0	0	0	374	0	0
10.28	ROGERS INTERNATL SCHOO	0	0	0	0	748	0	0
11.28	ROXBURY ELEMENTARY SCH	0	0	0	0	1,628	0	0
13.28	SPRINGDALE ELEM SCHOOL	0	0	0	0	2,002	0	0
14.28	STARK ELEMENTARY SCHOO	0	0	0	0	1,782	0	0
15.28	STILLMEADOW ELEM SCHOO	0	0	0	0	1,738	0	0
21.28	CLOONAN MIDDLE SCHOOL	0	0	0	0	1,188	0	0
22.28	DOLAN MIDDLE SCHOOL	0	0	0	0	990	0	0
23.28	TURN OF RIVER MIDDLE SCH	0	0	0	0	2,794	0	0
24.28	SCOFIELD MAGNET MIDDLE S	0	0	0	0	550	0	0
26.28	RIPPOWAM MIDDLE SCHOOL	0	0	0	0	1,166	0	0
31.28	STAMFORD HIGH SCHOOL	0	0	0	0	3,630	0	0
32.28	WESTHILL HIGH SCHOOL	0	0	0	0	7,964	0	0
35.28	ACAD OF INFO TECH - AITE	0	0	0	0	220	0	0
49.28	ALL DISTRICT	6,416	46,700	46,700	46,698	0	0	0
1250	FUNCTION TOTAL	6,416	46,700	46,700	46,698	38,236	0	0
***1251*	ESL							
17.28	WESTOVER MAGNET ELEM S	0	0	0	0	946	0	0
49.28	ALL DISTRICT	3,389	4,000	4,000	4,000	4,000	0	0
1251	FUNCTION TOTAL	3,389	4,000	4,000	4,000	4,946	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	3,945	12,000	12,000	11,999	11,145	0	0
1300	FUNCTION TOTAL	3,945	12,000	12,000	11,999	11,145	0	0
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	1,297	8,000	8,000	8,000	8,000	0	0
1400	FUNCTION TOTAL	1,297	8,000	8,000	8,000	8,000	0	0
***2101*	PSYCHOLOGY SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	495	27,500	27,500	27,499	27,500	0	0
2101	FUNCTION TOTAL	495	27,500	27,500	27,499	27,500	0	0
***2102*	SPEECH AND HEARING SERVICES							
43.22	SPECIAL ED & PUPIL SVCS	17,492	19,505	19,505	19,504	19,505	0	0
2102	FUNCTION TOTAL	17,492	19,505	19,505	19,504	19,505	0	0
***2105*	OTHER PUPIL PERSON. SERVICES							
43.29	SPECIAL ED & PUPIL SVCS	5,116	8,000	8,000	8,000	8,000	0	0
2105	FUNCTION TOTAL	5,116	8,000	8,000	8,000	8,000	0	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	506	0	0	0	0	0	0
2106	FUNCTION TOTAL	506	0	0	0	0	0	0
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	1,894	10,000	10,000	10,000	10,000	0	0
2108	FUNCTION TOTAL	1,894	10,000	10,000	10,000	10,000	0	0
***2210*	IMPROVE INSTRUCTION							
49.02	ALL DISTRICT	554	0	0	0	650	0	0
49.07	ALL DISTRICT	0	1,500	1,500	1,500	1,500	0	0
49.14	ALL DISTRICT	0	0	0	0	1,508	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval	
49.15	ALL DISTRICT	4,424	4,500	4,500	4,500	4,500	0	0	
49.32	ALL DISTRICT	10,350	5,000	5,000	5,000	5,000	0	0	
49.35	ALL DISTRICT	0	1,000	1,000	1,000	1,000	0	0	
2210	FUNCTION TOTAL	15,328	12,000	12,000	13,508	14,158	0	0	
***2225 *	INFORMATION TECHNOLOGY								
49.25	ALL DISTRICT	14,590	15,000	15,000	14,999	15,000	0	0	
2225	FUNCTION TOTAL	14,590	15,000	15,000	14,999	15,000	0	0	
***2300 *	GENERAL SUPPORT SERVICE								
49.33	ALL DISTRICT	200,683	65,000	65,000	64,997	150,000	0	0	
2300	FUNCTION TOTAL	200,683	65,000	65,000	64,997	150,000	0	0	
***2400 *	BUILDING ADMINISTRATION								
31.37	STAMFORD HIGH SCHOOL	18,379	14,811	14,811	14,810	10,033	0	0	
32.37	WESTHILL HIGH SCHOOL	15,345	5,952	5,952	5,952	6,000	0	0	
35.37	ACAD OF INFO TECH - AITE	22,269	7,000	7,000	7,000	11,044	0	0	
2400	FUNCTION TOTAL	55,993	27,763	27,763	27,762	27,077	0	0	
***2800 *	CENTRAL SUPPORT SERVICE								
49.36	ALL DISTRICT	54,759	35,000	35,000	34,999	35,000	0	0	
2800	FUNCTION TOTAL	54,759	35,000	35,000	34,999	35,000	0	0	
***3700 *	PRIVATE SCHOOL SERVICES								
47.21	NON-PUB/PRIVATE & PAROC	0	1,500	1,500	1,500	1,500	0	0	
3700	FUNCTION TOTAL	0	1,500	1,500	1,500	1,500	0	0	
611	INSTRUCTIONAL SUPPLIES TOTAL	1,820,427	1,843,500	1,837,314	1,838,761	2,337,689	0	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINT							
02.31	DAVENPORT RIDGE ELEM SC	8,813	8,577	8,577	8,599	8,577	0	0
03.31	HART MAGNET ELEM SCHOO	12,304	9,270	9,270	9,294	10,270	0	0
04.31	TOQUAM MAGNET ELEM SCH	8,682	9,270	9,270	9,294	9,270	0	0
05.31	K. T. MURPHY ELEM SCHOOL	7,316	8,500	8,500	8,522	8,500	0	0
06.31	NEWFIELD ELEM SCHOOL	14,709	8,500	8,500	8,522	10,000	0	0
07.31	NORTHEAST ELEM SCHOOL	10,143	8,755	8,755	8,778	10,000	0	0
09.31	STRAWBERRY HILL AN EXTE	0	8,500	8,500	8,522	6,500	0	0
10.31	ROGERS INTERNATL SCHOO	18,285	12,360	12,360	12,392	13,000	0	0
11.31	ROXBURY ELEMENTARY SCH	8,935	9,270	9,270	9,294	10,000	0	0
13.31	SPRINGDALE ELEM SCHOOL	12,736	9,270	9,270	9,294	11,000	0	0
14.31	STARK ELEMENTARY SCHOO	11,867	9,785	9,785	9,811	11,000	0	0
15.31	STILLMEADOW ELEM SCHOO	13,646	8,755	8,755	8,778	10,000	0	0
17.31	WESTOVER MAGNET ELEM S	14,748	16,480	16,480	16,523	16,480	0	0
21.31	CLOONAN MIDDLE SCHOOL	16,395	16,995	16,995	17,039	16,995	0	0
22.31	DOLAN MIDDLE SCHOOL	9,884	11,845	11,845	11,876	11,845	0	0
23.31	TURN OF RIVER MIDDLE SCH	10,061	12,360	12,360	12,392	12,360	0	0
24.31	SCOFIELD MAGNET MIDDLE S	19,529	15,450	15,450	15,490	16,450	0	0
26.31	RIPPOWAM MIDDLE SCHOOL	32,445	25,235	25,235	25,301	30,000	0	0
31.31	STAMFORD HIGH SCHOOL	46,576	38,110	38,110	38,210	38,500	0	0
32.31	WESTHILL HIGH SCHOOL	52,379	44,000	44,000	44,115	48,000	0	0
35.31	ACAD OF INFO TECH - AITE	17,755	15,450	15,450	15,490	15,450	0	0
49.31	ALL DISTRICT	33,744	40,000	40,000	40,105	35,000	0	0
2600	FUNCTION TOTAL	380,952	346,737	346,737	347,641	359,197	0	0
613	MAINTENANCE SUPPLIES TOTAL	380,952	346,737	346,737	347,641	359,197	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2600 *	PLANT OPERATION/MAINT							
02.31	DAVENPORT RIDGE ELEM SC	43,384	35,525	35,525	35,513	42,966	0	0
03.31	HART MAGNET ELEM SCHOO	17,733	20,300	20,300	20,293	21,518	0	0
04.31	TOQUAM MAGNET ELEM SCH	47,027	45,675	45,675	45,660	48,416	0	0
05.31	K. T. MURPHY ELEM SCHOOL	43,322	34,510	34,510	34,498	42,941	0	0
06.31	NEWFIELD ELEM SCHOOL	39,419	27,405	27,405	27,396	42,829	0	0
07.31	NORTHEAST ELEM SCHOOL	32,047	32,480	32,480	32,469	34,429	0	0
09.31	STRAWBERRY HILL AN EXTE	29,423	20,300	20,300	20,293	37,418	0	0
10.31	ROGERS INTERNATL SCHOO	36,433	32,480	32,480	32,469	37,609	0	0
11.31	ROXBURY ELEMENTARY SCH	43,652	43,645	43,645	43,630	46,264	0	0
13.31	SPRINGDALE ELEM SCHOOL	65,155	65,975	65,975	65,953	69,934	0	0
14.31	STARK ELEMENTARY SCHOO	43,091	48,720	48,720	48,704	51,643	0	0
15.31	STILLMEADOW ELEM SCHOO	40,126	39,788	39,788	39,775	42,175	0	0
17.31	WESTOVER MAGNET ELEM S	67,856	50,750	50,750	50,733	64,395	0	0
21.31	CLOONAN MIDDLE SCHOOL	58,555	50,750	50,750	50,733	59,095	0	0
22.31	DOLAN MIDDLE SCHOOL	14,252	54,810	54,810	54,792	43,259	0	0
23.31	TURN OF RIVER MIDDLE SCH	82,147	88,305	88,305	88,275	93,603	0	0
24.31	SCOFIELD MAGNET MIDDLE S	56,969	55,825	55,825	55,806	59,175	0	0
26.31	RIPPOWAM MIDDLE SCHOOL	110,787	96,425	96,425	96,393	106,451	0	0
31.31	STAMFORD HIGH SCHOOL	193,340	160,370	160,370	167,433	201,792	0	0
32.31	WESTHILL HIGH SCHOOL	215,860	160,370	160,370	167,433	212,392	0	0
35.31	ACAD OF INFO TECH - AITE	23,532	23,345	23,345	23,337	24,746	0	0
48.31	ADULT EDUCATION BUILDING	21,876	16,240	16,240	2,000	0	0	0
49.31	ALL DISTRICT	14,157	13,195	13,195	13,191	13,987	0	0
2600	FUNCTION TOTAL	1,340,143	1,217,188	1,217,188	1,216,779	1,397,037	0	0
621	GAS HEAT TOTAL	1,340,143	1,217,188	1,217,188	1,216,779	1,397,037	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINT							
07.31	NORTHEAST ELEM SCHOOL	1,338	5,000	5,000	4,593	5,000	0	0
21.31	CLOONAN MIDDLE SCHOOL	463	0	0	0	0	0	0
26.31	RIPPOWAM MIDDLE SCHOOL	0			0		0	0
32.31	WESTHILL HIGH SCHOOL	4,958	10,000	10,000	9,186	10,000	0	0
2600	FUNCTION TOTAL	6,759	15,000	15,000	13,779	15,000	0	0
624	OIL HEAT							
	TOTAL	6,759	15,000	15,000	13,779	15,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
32.23	WESTHILL HIGH SCHOOL	0	1,000	1,000	981	1,000	0	0
1130	FUNCTION TOTAL	0	1,000	1,000	981	1,000	0	0
***2600*	PLANT OPERATION/MAINT							
49.31	ALL DISTRICT	33,190	40,000	40,000	39,256	40,000	0	0
2600	FUNCTION TOTAL	33,190	40,000	40,000	39,256	40,000	0	0
626	GASOLINE							
	TOTAL	33,190	41,000	41,000	40,237	41,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
***FUNC*	FUNCTION TITLE							
LOC.PGR	OBJECT TITLE							
***2700*	PUPIL TRANS - REGULAR							
49.39	ALL DISTRICT	687,726	747,200	747,200	746,702	659,000	0	0
2700	FUNCTION TOTAL	687,726	747,200	747,200	746,702	659,000	0	0
629	BUS FUEL TOTAL	687,726	747,200	747,200	746,702	659,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
02.05	DAVENPORT RIDGE ELEM SC	0	3,392	3,392	3,494	3,000	0	0
03.05	HART MAGNET ELEM SCHOO	6,604	7,000	7,000	7,211	7,000	0	0
04.05	TOQUAM MAGNET ELEM SCH	0	2,500	2,500	2,575	2,500	0	0
05.05	K. T. MURPHY ELEM SCHOOL	5,135	4,402	4,402	4,535	3,700	0	0
06.05	NEWFIELD ELEM SCHOOL	4,011	7,000	0	0	7,000	0	0
07.05	NORTHEAST ELEM SCHOOL	860	1,000	1,000	1,030	1,000	0	0
09.05	STRAWBERRY HILL AN EXTE	3,912	4,000	4,000	4,121	4,000	0	0
10.05	ROGERS INTERNATL SCHOO	0	5,000	5,000	5,151	5,000	0	0
11.05	ROXBURY ELEMENTARY SCH	8,596	6,823	4,823	4,968	6,823	0	0
13.05	SPRINGDALE ELEM SCHOOL	0	0	0	0	2,000	0	0
14.05	STARK ELEMENTARY SCHOO	2,251	3,200	3,200	3,296	3,200	0	0
17.05	WESTOVER MAGNET ELEM S	75	5,360	5,360	5,522	5,000	0	0
17.06	WESTOVER MAGNET ELEM S	2,870	4,400	4,400	4,533	4,400	0	0
49.11	ALL DISTRICT	0	0	0	0	15,000	0	0
1110	FUNCTION TOTAL	34,314	54,077	49,077	50,557	69,623	0	0
***1111*	NEW ARRIVAL CENTER							
49.28	ALL DISTRICT	0	2,000	2,000	2,060	2,000	0	0
1111	FUNCTION TOTAL	0	2,000	2,000	2,060	2,000	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
21.06	CLOONAN MIDDLE SCHOOL	3,185	0	0	0	100	0	0
21.07	CLOONAN MIDDLE SCHOOL	0	500	500	515	500	0	0
24.07	SCOFIELD MAGNET MIDDLE S	732	1,000	1,000	1,030	1,000	0	0
26.07	RIPPOWAM MIDDLE SCHOOL	761	1,000	1,000	1,030	1,000	0	0
21.11	CLOONAN MIDDLE SCHOOL	0	2,000	2,000	2,060	2,000	0	0
22.11	DOLAN MIDDLE SCHOOL	0	800	800	824	800	0	0
23.11	TURN OF RIVER MIDDLE SCH	254	2,912	2,912	3,000	2,912	0	0
24.11	SCOFIELD MAGNET MIDDLE S	1,800	2,000	2,000	2,060	2,000	0	0
26.11	RIPPOWAM MIDDLE SCHOOL	1,614	2,000	2,000	2,060	2,000	0	0
49.11	ALL DISTRICT	9,595	10,000	10,000	10,301	10,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
21.12	CLOONAN MIDDLE SCHOOL	272	1,500	1,500	1,545	1,500	0	0
26.12	RIPPOWAM MIDDLE SCHOOL	1,047	2,000	400	412	2,000	0	0
49.12	ALL DISTRICT	15,764	3,000	3,000	3,090	1,800	0	0
21.13	CLOONAN MIDDLE SCHOOL	0	709	0	0	709	0	0
22.13	DOLAN MIDDLE SCHOOL	0	927	0	0	927	0	0
23.13	TURN OF RIVER MIDDLE SCH	0	1,100	1,100	1,133	1,100	0	0
24.13	SCOFIELD MAGNET MIDDLE S	538	1,272	1,272	1,310	1,272	0	0
26.13	RIPPOWAM MIDDLE SCHOOL	758	1,155	1,155	1,190	1,155	0	0
22.14	DOLAN MIDDLE SCHOOL	0	400	400	412	400	0	0
26.14	RIPPOWAM MIDDLE SCHOOL	931	1,000	1,000	1,030	1,000	0	0
21.15	CLOONAN MIDDLE SCHOOL	0	1,500	1,500	1,545	1,500	0	0
22.15	DOLAN MIDDLE SCHOOL	0	2,000	2,000	2,060	2,000	0	0
23.15	TURN OF RIVER MIDDLE SCH	0	3,000	3,000	3,090	3,000	0	0
24.15	SCOFIELD MAGNET MIDDLE S	0	1,500	1,500	1,545	1,500	0	0
26.15	RIPPOWAM MIDDLE SCHOOL	0	2,000	0	0	2,000	0	0
49.15	ALL DISTRICT	963	28,456	28,456	29,314	139,984	0	0
21.16	CLOONAN MIDDLE SCHOOL	0	1,500	1,500	1,545	1,500	0	0
22.16	DOLAN MIDDLE SCHOOL	0	2,000	2,000	2,060	2,000	0	0
23.16	TURN OF RIVER MIDDLE SCH	820	3,000	3,000	3,090	3,000	0	0
24.16	SCOFIELD MAGNET MIDDLE S	0	1,500	1,500	1,545	1,500	0	0
26.16	RIPPOWAM MIDDLE SCHOOL	1,275	2,000	2,000	2,060	2,000	0	0
49.16	ALL DISTRICT	0	102,796	102,796	105,894	102,796	0	0
1120	FUNCTION TOTAL	40,309	186,527	181,291	186,750	296,955	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.01	STAMFORD HIGH SCHOOL	0	0	0	0	35,000	0	0
31.02	STAMFORD HIGH SCHOOL	380	400	400	412	400	0	0
31.07	STAMFORD HIGH SCHOOL	3,986	4,300	4,300	4,430	4,300	0	0
32.07	WESTHILL HIGH SCHOOL	2,359	2,000	2,000	2,060	2,500	0	0
35.07	ACAD OF INFO TECH - AITE	0	7,000	7,000	7,211	3,000	0	0
49.07	ALL DISTRICT	11,723	11,160	11,160	11,496	11,160	0	0
31.11	STAMFORD HIGH SCHOOL	5,313	5,700	5,700	5,872	5,700	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
32.11	WESTHILL HIGH SCHOOL	5,045	7,500	7,200	7,417	7,500	0	0
35.11	ACAD OF INFO TECH - AITE	492	2,000	2,000	2,060	2,000	0	0
49.11	ALL DISTRICT	16,091	67,600	67,600	69,637	50,000	0	0
31.12	STAMFORD HIGH SCHOOL	11,007	12,000	12,000	12,362	12,000	0	0
32.12	WESTHILL HIGH SCHOOL	5,902	8,000	7,222	7,440	6,000	0	0
49.12	ALL DISTRICT	2,040	5,000	5,000	5,151	9,900	0	0
31.13	STAMFORD HIGH SCHOOL	280	300	300	309	300	0	0
31.14	STAMFORD HIGH SCHOOL	475	600	600	618	600	0	0
32.14	WESTHILL HIGH SCHOOL	0	79	79	81	0	0	0
31.15	STAMFORD HIGH SCHOOL	2,753	2,900	2,900	2,987	2,900	0	0
32.15	WESTHILL HIGH SCHOOL	86	5,027	4,727	4,869	3,000	0	0
35.15	ACAD OF INFO TECH - AITE	2,750	4,000	4,000	4,121	3,000	0	0
49.15	ALL DISTRICT	-240	39,388	13,700	14,113	127,700	0	0
31.16	STAMFORD HIGH SCHOOL	6,645	7,000	7,000	7,211	7,000	0	0
32.16	WESTHILL HIGH SCHOOL	11,518	7,000	7,000	7,211	6,000	0	0
49.16	ALL DISTRICT	4,867	38,549	24,949	25,701	30,300	0	0
32.17	WESTHILL HIGH SCHOOL	2,895	0	0	0	0	0	0
31.19	STAMFORD HIGH SCHOOL	3,965	4,000	4,000	4,121	4,000	0	0
32.19	WESTHILL HIGH SCHOOL	15,420	6,000	5,700	5,872	6,000	0	0
32.23	WESTHILL HIGH SCHOOL	159	2,100	3,550	3,657	2,100	0	0
35.37	ACAD OF INFO TECH - AITE	0	7,700	7,700	7,932	7,700	0	0
1130	FUNCTION TOTAL	115,911	257,303	217,787	224,351	350,060	0	0
***1200*	ALL SPECIAL EDUCATION							
31.22	STAMFORD HIGH SCHOOL	4,273	4,500	4,500	4,636	5,850	0	0
32.22	WESTHILL HIGH SCHOOL	422	200	200	206	200	0	0
43.22	SPECIAL ED & PUPIL SVCS	0	15,000	15,000	15,452	15,000	0	0
1200	FUNCTION TOTAL	4,695	19,700	19,700	20,294	21,050	0	0
***1250*	BILINGUAL							
49.28	ALL DISTRICT	1,627	0	0	0	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
1250	FUNCTION TOTAL	1,627	0	0	0	0	0	0
***1251 *	ESL							
49.28	ALL DISTRICT	1,757	2,000	2,000	2,060	2,000	0	0
1251	FUNCTION TOTAL	1,757	2,000	2,000	2,060	2,000	0	0
***1252 *	SIFE							
49.28	ALL DISTRICT	0	1,000	1,000	1,030	1,000	0	0
1252	FUNCTION TOTAL	0	1,000	1,000	1,030	1,000	0	0
***1300 *	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	1,157	1,500	1,500	1,545	1,500	0	0
1300	FUNCTION TOTAL	1,157	1,500	1,500	1,545	1,500	0	0
***2105 *	OTHER PUPIL PERSON. SERVICES							
43.29	SPECIAL ED & PUPIL SVCS	0	1,500	1,500	1,545	1,500	0	0
2105	FUNCTION TOTAL	0	1,500	1,500	1,545	1,500	0	0
***3700 *	PRIVATE SCHOOL SERVICES							
47.21	NON-PUB/PRIVATE & PAROC	0	1,000	1,000	1,030	1,000	0	0
3700	FUNCTION TOTAL	0	1,000	1,000	1,030	1,000	0	0
641	TEXTBOOKS/WORKBOOKS TOTAL	199,770	526,607	476,855	491,222	746,688	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
02.06	DAVENPORT RIDGE ELEM SC	776	300	300	284	300	0	0
04.06	TOQUAM MAGNET ELEM SCH	4,793	5,110	5,110	4,843	5,110	0	0
05.06	K. T. MURPHY ELEM SCHOOL	0	2,580	2,580	2,445	2,500	0	0
07.06	NORTHEAST ELEM SCHOOL	1,267	500	500	474	500	0	0
09.06	STRAWBERRY HILL AN EXTE	0	0	0	0	2,000	0	0
15.06	STILLMEADOW ELEM SCHOO	340	1,852	1,852	1,755	1,852	0	0
17.06	WESTOVER MAGNET ELEM S	0	4,275	4,275	4,052	4,275	0	0
1110	FUNCTION TOTAL	7,176	14,617	14,617	13,853	16,537	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
26.06	RIPPOWAM MIDDLE SCHOOL	2,684	3,043	3,043	2,884	3,043	0	0
1120	FUNCTION TOTAL	2,684	3,043	6,643	6,296	3,043	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.06	STAMFORD HIGH SCHOOL	9,484	11,239	11,239	10,652	11,239	0	0
32.06	WESTHILL HIGH SCHOOL	6,849	9,644	9,344	8,856	7,000	0	0
35.06	ACAD OF INFO TECH - AITE	9,126	10,332	10,332	9,792	10,332	0	0
1130	FUNCTION TOTAL	25,459	31,215	30,915	29,300	28,571	0	0
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	0	500	500	474	500	0	0
1200	FUNCTION TOTAL	0	500	500	474	500	0	0
***2300*	GENERAL SUPPORT SERVICE							
49.30	ALL DISTRICT	390	600	600	569	600	0	0
2300	FUNCTION TOTAL	390	600	600	569	600	0	0
***2800*	CENTRAL SUPPORT SERVICE							
49.36	ALL DISTRICT	254	1,500	1,500	1,422	1,000	0	0
2800	FUNCTION TOTAL	254	1,500	1,500	1,422	1,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
642	LIBRARY BOOK/PERIODICAL							
	TOTAL	35,963	51,475	54,775	51,914	50,251	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
02.06	DAVENPORT RIDGE ELEM SC	1,936	3,915	3,915	4,107	3,915	0	0
1110	FUNCTION TOTAL	1,936	3,915	3,915	4,107	3,915	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
26.06	RIPPOWAM MIDDLE SCHOOL	1,024	1,130	1,130	1,185	1,130	0	0
49.12	ALL DISTRICT	0	0	0	0	10,400	0	0
1120	FUNCTION TOTAL	1,024	1,130	1,130	1,185	11,530	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.06	STAMFORD HIGH SCHOOL	6,612	7,000	7,000	7,343	7,000	0	0
32.06	WESTHILL HIGH SCHOOL	225	2,710	2,576	2,702	2,500	0	0
1130	FUNCTION TOTAL	6,837	9,710	9,576	10,045	9,500	0	0
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	61,818	46,460	46,460	42,385	46,460	0	0
1200	FUNCTION TOTAL	61,818	46,460	46,460	42,385	46,460	0	0
***2104*	GUIDANCE SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	37,563	38,000	38,000	46,211	42,000	0	0
2104	FUNCTION TOTAL	37,563	38,000	38,000	46,211	42,000	0	0
***2210*	IMPROVE INSTRUCTION							
49.11	ALL DISTRICT	0	15,000	15,000	15,735	14,000	0	0
49.14	ALL DISTRICT	8,525	0	0	0	0	0	0
49.32	ALL DISTRICT	0	310,700	310,700	325,916	555,932	0	0
49.35	ALL DISTRICT	0	0	0	0	75,000	0	0
2210	FUNCTION TOTAL	8,525	325,700	325,700	341,651	644,932	0	0
***2220*	EDUCATIONAL MEDIA SVCS							
49.06	ALL DISTRICT	143,637	102,000	102,000	106,995	107,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
2220	FUNCTION TOTAL	143,637	102,000	102,000	106,995	107,000	0	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	79,713	88,000	88,000	92,310	88,000	0	0
2225	FUNCTION TOTAL	79,713	88,000	88,000	92,310	88,000	0	0
***2301*	PUBLIC RELATIONS							
49.32	ALL DISTRICT	41,600	42,500	42,500	39,251	25,000	0	0
2301	FUNCTION TOTAL	41,600	42,500	42,500	39,251	25,000	0	0
***2800*	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	23,008	6,000	6,000	6,294	6,000	0	0
49.36	ALL DISTRICT	284,720	280,000	280,000	299,062	270,000	0	0
2800	FUNCTION TOTAL	307,728	286,000	286,000	305,356	276,000	0	0
643	COMPUTER & AV MATERIALS TOTAL	690,381	943,415	943,281	989,496	1,254,337	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1120*	MIDDLE SCHOOL INSTRUCTION							
24.37	SCOFIELD MAGNET MIDDLE S	1,725	1,872	1,872	1,839	1,872	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	1,882	2,100	2,100	2,063	2,100	0	0
1120	FUNCTION TOTAL	3,607	3,972	3,972	3,902	3,972	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
32.23	WESTHILL HIGH SCHOOL	0	900	900	884	900	0	0
1130	FUNCTION TOTAL	0	900	900	884	900	0	0
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	1,376	1,500	1,500	1,474	1,500	0	0
1200	FUNCTION TOTAL	1,376	1,500	1,500	1,474	1,500	0	0
***2101*	PSYCHOLOGY SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	0	260	260	255	0	0	0
2101	FUNCTION TOTAL	0	260	260	255	0	0	0
***2105*	OTHER PUPIL PERSON. SERVICES							
43.29	SPECIAL ED & PUPIL SVCS	0	600	600	590	600	0	0
2105	FUNCTION TOTAL	0	600	600	590	600	0	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
49.21	ALL DISTRICT	3,903	4,000	4,000	3,930	4,000	0	0
2106	FUNCTION TOTAL	3,903	4,000	4,000	3,930	4,000	0	0
***2210*	IMPROVE INSTRUCTION							
49.15	ALL DISTRICT	127	500	500	491	500	0	0
49.32	ALL DISTRICT	7,525	12,800	12,800	12,576	10,800	0	0
2210	FUNCTION TOTAL	7,652	13,300	13,300	13,067	11,300	0	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	4,443	5,000	5,000	4,913	5,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
2225	FUNCTION TOTAL	4,443	5,000	5,000	4,913	5,000	0	0
***2300*	GENERAL SUPPORT SERVICE							
49.30	ALL DISTRICT	1,001	1,000	1,000	983	1,000	0	0
49.32	ALL DISTRICT	995	3,000	3,000	2,948	3,000	0	0
49.33	ALL DISTRICT	34,946	18,500	18,500	18,177	18,500	0	0
2300	FUNCTION TOTAL	36,942	22,500	22,500	22,108	22,500	0	0
***2400*	BUILDING ADMINISTRATION							
02.37	DAVENPORT RIDGE ELEM SC	429	500	500	491	500	0	0
03.37	HART MAGNET ELEM SCHOO	900	1,000	1,000	983	1,000	0	0
04.37	TOQUAM MAGNET ELEM SCH	0	2,125	2,125	2,088	2,125	0	0
05.37	K. T. MURPHY ELEM SCHOOL	1,582	2,000	2,000	1,965	2,000	0	0
06.37	NEWFIELD ELEM SCHOOL	1,595	1,500	1,500	1,474	1,500	0	0
07.37	NORTHEAST ELEM SCHOOL	889	1,000	1,000	983	1,000	0	0
09.37	STRAWBERRY HILL AN EXTE	6,850	3,908	4,408	4,331	7,000	0	0
10.37	ROGERS INTERNATL SCHOO	0	500	500	491	500	0	0
13.37	SPRINGDALE ELEM SCHOOL	580	1,500	1,500	1,474	1,500	0	0
14.37	STARK ELEMENTARY SCHOO	2,077	3,300	3,300	3,242	3,300	0	0
15.37	STILLMEADOW ELEM SCHOO	1,726	2,000	2,000	1,965	1,750	0	0
17.37	WESTOVER MAGNET ELEM S	1,373	1,522	1,522	1,495	1,600	0	0
21.37	CLOONAN MIDDLE SCHOOL	1,755	3,800	3,800	3,734	1,273	0	0
22.37	DOLAN MIDDLE SCHOOL	5,097	6,622	6,622	6,506	6,622	0	0
23.37	TURN OF RIVER MIDDLE SCH	3,750	6,700	6,700	6,583	6,700	0	0
32.37	WESTHILL HIGH SCHOOL	16,603	19,053	21,753	21,373	19,000	0	0
35.37	ACAD OF INFO TECH - AITE	4,793	7,066	7,066	6,942	7,066	0	0
2400	FUNCTION TOTAL	49,999	64,096	67,296	66,120	64,436	0	0
***2600*	PLANT OPERATION/MAINT							
49.31	ALL DISTRICT	0	1,500	1,500	1,474	500	0	0
2600	FUNCTION TOTAL	0	1,500	1,500	1,474	500	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***2700*	PUPIL TRANS - REGULAR								
49.39	ALL DISTRICT	1,474	3,000	3,000	2,948	0	0	0	
2700	FUNCTION TOTAL	1,474	3,000	3,000	2,948	0	0	0	
***2800*	CENTRAL SUPPORT SERVICE								
49.35	ALL DISTRICT	4,861	5,600	5,600	5,502	6,000	0	0	
49.36	ALL DISTRICT	3,171	7,500	7,500	7,369	5,000	0	0	
2800	FUNCTION TOTAL	8,032	13,100	13,100	12,871	11,000	0	0	
690	OFFICE SUPPLIES								
	TOTAL	117,428	133,728	136,928	134,536	125,708	0	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval	
***2210*	IMPROVE INSTRUCTION								
49.32	ALL DISTRICT	6,489	5,000	5,000	4,959	5,000	0	0	
2210	FUNCTION TOTAL	6,489	5,000	5,000	4,959	5,000	0	0	
***2300*	GENERAL SUPPORT SERVICE								
49.30	ALL DISTRICT	18,009	19,500	19,500	19,339	49,500	0	0	
49.33	ALL DISTRICT	92,738	7,000	7,000	6,942	6,500	0	0	
2300	FUNCTION TOTAL	110,747	26,500	26,500	26,281	56,000	0	0	
***2301*	PUBLIC RELATIONS								
49.32	ALL DISTRICT	13,119	15,300	15,300	15,173	15,300	0	0	
2301	FUNCTION TOTAL	13,119	15,300	15,300	15,173	15,300	0	0	
691	OTHER SUPPLIES TOTAL	130,355	46,800	46,800	46,413	76,300	0	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
02.05	DAVENPORT RIDGE ELEM SC	2,227	1,000	1,000	1,000	1,000	0	0
09.05	STRAWBERRY HILL AN EXTE	6,410	4,442	4,942	4,942	6,000	0	0
14.05	STARK ELEMENTARY SCHOO	0	0	0	0	500	0	0
05.06	K. T. MURPHY ELEM SCHOOL	4,020	1,000	1,000	1,000	1,000	0	0
13.37	SPRINGDALE ELEM SCHOOL	0	0	0	0	500	0	0
1110	FUNCTION TOTAL	12,657	6,442	6,942	6,942	9,000	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
22.06	DOLAN MIDDLE SCHOOL	0	200	200	200	200	0	0
49.15	ALL DISTRICT	8,165	8,400	8,400	8,400	5,000	0	0
1120	FUNCTION TOTAL	8,165	8,600	8,600	8,600	5,200	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.06	STAMFORD HIGH SCHOOL	0	200	200	200	200	0	0
32.06	WESTHILL HIGH SCHOOL	5,881	1,000	1,134	1,134	1,000	0	0
31.09	STAMFORD HIGH SCHOOL	18,948	20,000	20,000	20,000	32,000	0	0
32.09	WESTHILL HIGH SCHOOL	40,212	36,000	36,000	36,000	37,000	0	0
31.11	STAMFORD HIGH SCHOOL	712	750	750	750	750	0	0
32.12	WESTHILL HIGH SCHOOL	0	1,000	1,478	1,478	1,000	0	0
49.12	ALL DISTRICT	0	500	500	500	500	0	0
32.13	WESTHILL HIGH SCHOOL	11,093	2,551	2,251	2,251	2,500	0	0
35.13	ACAD OF INFO TECH - AITE	0	2,000	2,000	2,000	2,000	0	0
31.15	STAMFORD HIGH SCHOOL	1,150	1,500	1,500	1,500	1,500	0	0
32.15	WESTHILL HIGH SCHOOL	0	2,000	2,000	2,000	2,000	0	0
49.15	ALL DISTRICT	32,874	38,950	38,950	38,950	20,000	0	0
31.19	STAMFORD HIGH SCHOOL	0	18,000	18,000	18,000	18,000	0	0
1130	FUNCTION TOTAL	110,870	124,451	124,763	124,763	118,450	0	0
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	32,658	33,054	25,881	25,881	33,054	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
1200	FUNCTION TOTAL	32,658	33,054	25,881	25,881	33,054	0	0
***1300 *	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	13,993	10,000	10,000	10,000	10,000	0	0
1300	FUNCTION TOTAL	13,993	10,000	10,000	10,000	10,000	0	0
***2101 *	PSYCHOLOGY SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	411	4,500	4,500	4,500	4,500	0	0
2101	FUNCTION TOTAL	411	4,500	4,500	4,500	4,500	0	0
***2102 *	SPEECH AND HEARING SERVICES							
43.22	SPECIAL ED & PUPIL SVCS	19,709	25,300	25,300	25,300	25,300	0	0
2102	FUNCTION TOTAL	19,709	25,300	25,300	25,300	25,300	0	0
***2108 *	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	2,629	10,000	7,300	7,300	10,000	0	0
2108	FUNCTION TOTAL	2,629	10,000	7,300	7,300	10,000	0	0
***2210 *	IMPROVE INSTRUCTION							
49.32	ALL DISTRICT	3,566	4,500	4,500	4,500	4,500	0	0
2210	FUNCTION TOTAL	3,566	4,500	4,500	4,500	4,500	0	0
***2225 *	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	15,724	20,000	20,000	20,000	20,000	0	0
2225	FUNCTION TOTAL	15,724	20,000	20,000	20,000	20,000	0	0
***2300 *	GENERAL SUPPORT SERVICE							
49.33	ALL DISTRICT	156,075	35,000	35,000	35,000	125,000	0	0
2300	FUNCTION TOTAL	156,075	35,000	35,000	35,000	125,000	0	0
***2400 *	BUILDING ADMINISTRATION							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
21.37	CLOONAN MIDDLE SCHOOL	9,033	4,600	4,600	4,600	4,600	0	0
23.37	TURN OF RIVER MIDDLE SCH	12,073	500	500	500	3,931	0	0
24.37	SCOFIELD MAGNET MIDDLE S	1,851	2,000	2,000	2,000	2,000	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	0	1,000	1,000	1,000	1,000	0	0
32.37	WESTHILL HIGH SCHOOL	4,015	1,156	6,306	6,306	2,000	0	0
2400	FUNCTION TOTAL	26,972	9,256	14,406	14,406	13,531	0	0
730	EQUIPMENT INSTRUCTION TOTAL	403,429	291,103	287,192	287,192	378,535	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	21,485	21,800	20,800	21,425	21,800	0	0
1200	FUNCTION TOTAL	21,485	21,800	20,800	21,425	21,800	0	0
***2300*	GENERAL SUPPORT SERVICE							
49.33	ALL DISTRICT	8,418	15,500	15,500	6,182	15,500	0	0
2300	FUNCTION TOTAL	8,418	15,500	15,500	6,182	15,500	0	0
***2600*	PLANT OPERATION/MAINT							
49.31	ALL DISTRICT	62,177	50,000	50,000	104,830	50,000	0	0
2600	FUNCTION TOTAL	62,177	50,000	50,000	104,830	50,000	0	0
***2700*	PUPIL TRANS - REGULAR							
49.39	ALL DISTRICT	3,574	4,000	4,000	3,966	4,000	0	0
2700	FUNCTION TOTAL	3,574	4,000	4,000	3,966	4,000	0	0
***2800*	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	3,378	8,000	8,000	5,933	8,000	0	0
49.36	ALL DISTRICT	1,000	10,000	10,000	5,666	7,500	0	0
2800	FUNCTION TOTAL	4,378	18,000	18,000	11,599	15,500	0	0
739	EQUIPMENT NON-INSTRUCT TOTAL	100,032	109,300	108,300	148,002	106,800	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
04.37	TOQUAM MAGNET ELEM SCH	0	375	375	375	375	0	0
1110	FUNCTION TOTAL	0	375	375	375	375	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
26.01	RIPPOWAM MIDDLE SCHOOL	9,800	9,000	10,050	10,050	9,000	0	0
49.12	ALL DISTRICT	0	0	0	0	1,150	0	0
49.12	ALL DISTRICT	0	0	0	0	1,150	0	0
22.13	DOLAN MIDDLE SCHOOL	0	193	0	0	193	0	0
49.15	ALL DISTRICT	0	0	0	0	25	0	0
49.15	ALL DISTRICT	0	0	0	0	25	0	0
1120	FUNCTION TOTAL	9,800	9,193	10,050	10,050	11,543	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.01	STAMFORD HIGH SCHOOL	0	9,500	9,500	9,500	11,650	0	0
31.09	STAMFORD HIGH SCHOOL	14,541	15,000	15,000	15,000	17,000	0	0
32.09	WESTHILL HIGH SCHOOL	25,067	20,000	20,000	18,900	21,000	0	0
31.12	STAMFORD HIGH SCHOOL	190	200	200	200	200	0	0
31.15	STAMFORD HIGH SCHOOL	190	200	200	200	200	0	0
49.15	ALL DISTRICT	0	0	0	0	30	0	0
49.15	ALL DISTRICT	0	0	0	0	30	0	0
1130	FUNCTION TOTAL	39,988	44,900	44,900	43,800	50,110	0	0
***2102*	SPEECH AND HEARING SERVICES							
43.22	SPECIAL ED & PUPIL SVCS	6,199	5,000	5,000	5,000	5,000	0	0
2102	FUNCTION TOTAL	6,199	5,000	5,000	5,000	5,000	0	0
***2104*	GUIDANCE SERVICES							
49.21	ALL DISTRICT	445	5,250	5,250	5,250	1,000	0	0
2104	FUNCTION TOTAL	445	5,250	5,250	5,250	1,000	0	0
***2210*	IMPROVE INSTRUCTION							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
49.32	ALL DISTRICT	32,709	15,000	15,000	15,000	12,500	0	0
2210	FUNCTION TOTAL	32,709	15,000	15,000	15,000	12,500	0	0
***2225* INFORMATION TECHNOLOGY								
49.25	ALL DISTRICT	0	800	800	800	1,200	0	0
2225	FUNCTION TOTAL	0	800	800	800	1,200	0	0
***2300* GENERAL SUPPORT SERVICE								
49.30	ALL DISTRICT	65,862	69,936	69,936	69,935	69,936	0	0
49.33	ALL DISTRICT	100	750	1,790	1,790	1,350	0	0
2300	FUNCTION TOTAL	65,962	70,686	71,726	71,725	71,286	0	0
***2400* BUILDING ADMINISTRATION								
02.37	DAVENPORT RIDGE ELEM SC	0	200	200	200	200	0	0
03.37	HART MAGNET ELEM SCHOO	239	800	800	800	800	0	0
05.37	K. T. MURPHY ELEM SCHOOL	0	200	200	200	800	0	0
06.37	NEWFIELD ELEM SCHOOL	280	350	350	350	350	0	0
09.37	STRAWBERRY HILL AN EXTE	0	1,000	0	0	0	0	0
10.37	ROGERS INTERNATL SCHOO	0	200	200	200	200	0	0
13.37	SPRINGDALE ELEM SCHOOL	356	400	400	400	400	0	0
14.37	STARK ELEMENTARY SCHOO	0	175	175	175	175	0	0
15.37	STILLMEADOW ELEM SCHOO	482	800	800	800	600	0	0
21.37	CLOONAN MIDDLE SCHOOL	0	500	500	500	500	0	0
22.37	DOLAN MIDDLE SCHOOL	99	250	250	250	250	0	0
23.37	TURN OF RIVER MIDDLE SCH	0	500	500	500	200	0	0
24.37	SCOFIELD MAGNET MIDDLE S	683	830	830	830	830	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	133	250	250	250	250	0	0
31.37	STAMFORD HIGH SCHOOL	6,645	7,500	7,500	7,500	6,500	0	0
32.37	WESTHILL HIGH SCHOOL	10,993	11,000	11,000	12,100	11,000	0	0
35.37	ACAD OF INFO TECH - AITE	3,717	4,000	4,000	4,000	4,000	0	0
2400	FUNCTION TOTAL	23,627	28,955	27,955	29,055	27,055	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINT							
49.31	ALL DISTRICT	2,451	3,500	3,500	3,500	3,500	0	0
2600	FUNCTION TOTAL	2,451	3,500	3,500	3,500	3,500	0	0
***2800*	CENTRAL SUPPORT SERVICE							
49.35	ALL DISTRICT	0	2,000	2,000	2,000	2,000	0	0
2800	FUNCTION TOTAL	0	2,000	2,000	2,000	2,000	0	0
890	DUES AND FEES							
	TOTAL	181,181	185,659	186,556	186,555	185,569	0	0
	TOTAL OPERATING BUDGET	265,374,851	269,736,292	269,736,292	269,133,394	273,725,595	0	0