



Stamford Public Schools

EXCELLENCE IS THE POINT

Mission Statement:

The mission of the Stamford Public Schools is to provide an education that cultivates productive habits of mind, body and heart in every student.

EARL KIM

Superintendent of Schools



Ria Bordia
Toquam Magnet School, Grade 2
Art Teacher: Susan D'Agostino



Danielle Crevecoeur
Westhill High School, Grade 11
Art Teacher: Robin Konrad

Board of Education Members:

- David Mannis– President
- Betsy Allyn – Vice President
- Mike Altamura – Secretary
- Nicola Tarzia– Assistant Secretary
- Jennienne Burke
- Andy George
- Jackie Heftman
- Antoine Savage
- Mayor David R. Martin (non-voting)

Superintendent's 2018-19 Budget Recommendation

January 12, 2018



P.O. Box 9310, Stamford, CT 06904
Offices at 888 Washington Blvd. Phone (203) 977-4105
www.stamfordpublicschools.org

Earl Kim, Superintendent of Schools

January 12, 2018

Mr. David Mannis, President
Stamford Board of Education

Re: Superintendent's 2018-19 Budget Recommendation

Dear Mr. Mannis:

Attached for your consideration is the proposed 2018-19 Operating Budget in the amount of \$273,725,595 (1.48%) and Grants Budget in the amount of \$29,053,744.

Considerable effort was expended to develop a fiscally prudent budget that preserves programs, builds on strategic plan momentum and allows us to pursue our district goals and priorities. The savings in the Health Insurance account due to movement to the State Partnership plan has reduced our budget request by over \$4.4 million. Other areas contained increases to keep pace with cost trends and address mandates for transportation, special education and English Learner populations.

The budget is driven by the Board of Education and District Goals and incorporates suggestions from the Board of Education, teachers, and administrators. Currently the Citizens Budget Advisory Committee (CBAC) is working to come up with additional budget ideas which may assist the Board of Education during its budget review process.

In consideration of the current fiscal climate we believe this is a responsible budget and also allows for program upgrades.

I look forward to your review of this budget. I believe it will support our mission and build on the progress we have made on our educational initiatives. Please know that district staff are always available to provide additional information or clarification.

Sincerely,

Earl Kim
Superintendent of Schools



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