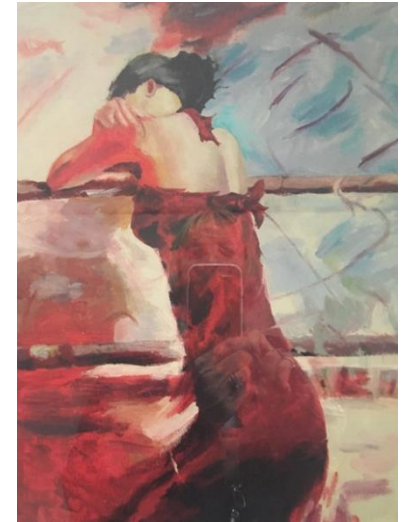


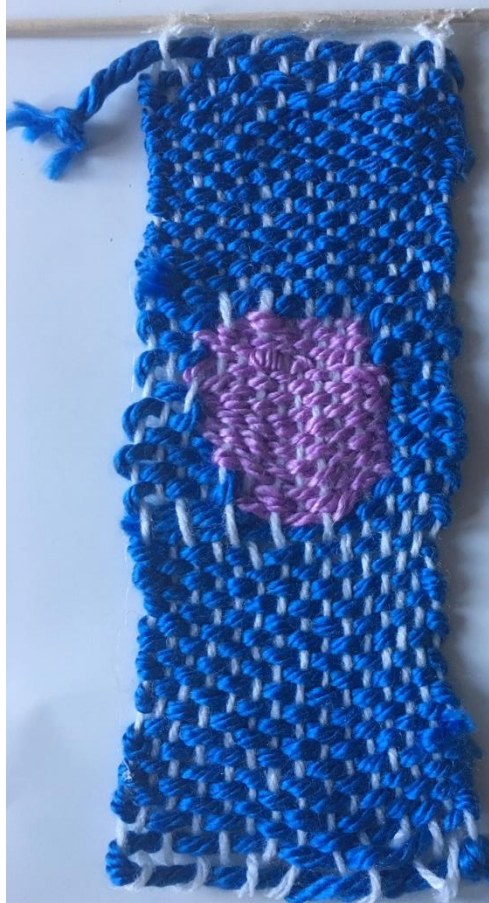


James Santorella
Stillmeadow School, Grade 2

Grants



Kathleen Flynn
AITE



Monserrat Reyes
Westover Magnet School, Grade 3

Jane Mcnamara
Springdale School, Grade 5



David Marrero
Stamford High School, Grade 12

BOARD OF EDUCATION 2018-19 APPROVED BUDGET - FEBRUARY 13, 2018
GRANTS AND OTHER REVENUES

GRANTS	SOURCE	Estimated* 2017-18	FTE 2017-18	Approved 2018-19	FTE 2018-19	DESCRIPTION
21 st Century Learning at Cloonan	Federal	\$135,000		\$90,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21 st Century Learning at Dolan	Federal	\$180,000		\$135,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21 st Century Learning at K.T. Murphy	Federal	\$76,000		\$0		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21 st Century Learning at Rippowam	Federal	\$190,000		\$190,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
Adult Education - Cooperating Eligible Entities	State	\$30,063		\$30,063		To support literacy volunteers to facilitate coordination of services for Adult Education
Adult Education - Comprehensive	Federal	\$100,000	0.2	\$100,000	0.2	To supplement Adult Education through Federal Funding which is used for National External Diploma Program, Family Literacy and Workforce Readiness
Adult Education - English Lit/Civics	Federal	\$43,000	0.1	\$43,000	0.1	To provide Civics Instruction/diploma credit and ESL services
Adult Education - State	State	\$284,134	0.9	\$274,134	0.9	To provide the state share of Stamford's Adult Education Program
After School Grant - A.L.T.A.	State	\$97,176		\$97,176		To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students. A.L.T.A - "Aspiring Leadership Through Action;" focused on an after-school program for Hispanic students in grades 9-12.
AITE Summer Academy	State	\$0		\$20,000		To enhance summer program offerings at AITE
Alliance Districts School Building Repair	State	\$2,680,000		\$0		To provide new funds to Connecticut's Alliance School Districts looking to improve the condition of the schools in greatest need, that are not generally eligible for funding, or previously authorized under a school building project pursuant to Chapter 173 of the Connecticut General Statutes.
Alliance Grant	State	\$2,824,882	15.9	\$2,824,882	15.9	The Alliance District Grant provides additional Education Cost Sharing (ECS) funds which are distributed to 30 Connecticut School Districts. The grant funds are to be allocated for the purpose of raising student performance and closing the achievement gap.
APPLES Preschool Program	Tuition	\$235,000	2.0	\$238,891	2.0	To provide high quality early childhood education to all children. The program enables children with disabilities to learn alongside their non-disabled peers in a safe, nurturing environment.
Bilingual Education	State	\$133,953	3.0	\$120,558	2.0	To help assist Limited English Proficient students with the acquisition of English content areas and assistance in the process of acceleration
CBITs	State	\$20,000		\$20,000		CBITs is a nationally recognized evidence-based group intervention program for students who have suffered from traumatic experiences.

Italics denotes 2 year grants
*Latest estimate

GRANTS	SOURCE	Estimated* 2017-18	FTE 2017-18	Approved 2018-19	FTE 2018-19	DESCRIPTION
Education of Homeless Youth	Federal	\$10,000		\$10,000		To assist local and regional boards of education with the facilitation of the enrollment, attendance and success of homeless children and youth in schools through the availability of funds under the McKinney-Vento Homeless Assistance Act.
E-Rate/Universal Services Fund	Federal	\$338,688		\$338,688		To reimburse districts for "plain old telephone" service and other eligible items by the Universal Services Fund
Excess Cost and Agency Placement	State	\$4,200,000		\$4,200,000		This grant is for Special Education students who are placed by the state and district and exceed the average per-pupil cost. For students placed by the district, the grant pays for educational cost greater than 4.5 times the average per-pupil cost. For students placed by other state agencies, the grant pays for educational cost greater than 1 times the average per pupil cost. For 2018-19 the assumption is that the state will pay out approximately 73% of the formula entitlement.
Extended School Hours	State	\$269,074		\$242,167		To fund after-school programs in grades K-12 in the areas of academics, enrichment, and recreation. This grant is awarded based on school application rank.
<i>Immigrant and Youth Education</i>	Federal	\$125,145		\$0		To assist districts that experience unexpectedly large increases in their student population due to immigration
Interdistrict Magnet Grant - Rogers	State	\$2,821,629	27.5	\$2,821,629	27.5	To accommodate the out-of-district students enrolled in the Magnet School Program at the Rogers-EMS building.
Interdistrict Magnet School Grant - AITE	State	\$2,688,125	23.8	\$2,688,125	23.8	To accommodate the out-of-district students enrolled in the Magnet School Program at AITE
Interdistrict Magnet Grant - Strawberry Hill	State	\$1,240,105	12.0	\$1,958,000	18.0	To accommodate the out-of-district students enrolled in the Magnet School Program at The New School at Strawberry Hill
JROTC	Federal	\$74,982	0.6	\$75,797	0.6	To fund a portion of the Reserve Officer Training Corp. Program in the school district
Low Performing Schools	State	\$404,000		\$0		To support Connecticut's low performing K-12 public schools by providing grants-in-aid for alterations, repairs, improvements, technology, and equipment to address school site opportunities promoting learning, health and safety for all children in high-quality facilities and 21st century educational environments. The funding for this grant supports Rippowam and Westhill Media Centers.
Magnet School Transportation	State	\$442,528		\$479,943		To reimburse the district for out-of-district students attending the Magnet Program at AITE & Rogers (including the new elementary school at 200 Strawberry Hill Avenue location)
Medicaid	Federal	\$1,286,940	17.0	\$1,402,000	17.0	Reimbursement grant based on services provided by the Pupil Services Department to eligible students
Perkins Voc. & Tech. Educ. Act	Federal	\$206,717		\$206,717		To support career and technology education and training in district high schools
Priority School District	State	\$2,029,121	12.3	\$1,826,210	12.3	To decrease the drop-out rate, close the "achievement gap" and increase parental involvement
School Accountability-Summer School	State	\$313,776		\$282,398		To assist with the implementation of the Summer School Program
School Readiness	State	\$96,000	1.0	\$96,000	1.0	To provide access to high quality Pre-K Programs
SEA President	SEA	\$38,743	0.4	\$39,222	0.4	Portion of SEA President's salary paid for by the SEA Union

Italics denotes 2 year grants
*Latest estimate

GRANTS	SOURCE	Estimated*	FTE	Approved	FTE	DESCRIPTION
		2017-18	2017-18	2018-19	2018-19	
Smart Start	State	\$75,000	1.0	\$75,000	1.0	To provide funding for capital expenses to establish or expand a Preschool Program
Titans at Turn of River-After School Grant	State	\$161,960		\$161,960		To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students.
<i>Title I Improving Basic Programs</i>	Federal	\$3,008,893	15.0	\$3,008,893	14.8	To supplement the educational process in reading and math in grades K-5 for qualified schools; includes funding for Title IA
<i>Title I Part A</i>	Federal	\$224,994		\$0		To improve student achievement by implementing programs in the area of academics, culture and climate
<i>Title II, Part A, Teacher & Principal Training (CSR)</i>	Federal	\$525,498	4.1	\$525,498	3.1	To provide professional development for certified staff in grades K-12 district-wide and support NCLB efforts. To assist districts in class size reduction
<i>Title III, Part A, English Language Acquisition</i>	Federal	\$298,411	2.7	\$298,411	2.7	To assist all limited English proficient students to become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading and mathematics.
<i>Title IV, IDEA - Part B, Section 611</i>	Federal	\$3,693,115	51.5	\$3,693,115	51.5	To supplement the district's effort to provide Special Education Services
<i>Title IV, IDEA - Part B, Section 619</i>	Federal	\$89,308	1.0	\$89,308	1.0	To supplement the district's effort to provide Special Education Services to Preschool students
Upward Bound	Federal	\$263,937	1.0	\$263,937	1.0	To provide fundamental support to students in their preparation for college entrance. The program provides opportunities for participants to succeed in their pre-college performance and ultimately in their higher education pursuits.
Vocational Agriculture and Technology Education	State	\$96,691	1.0	\$87,022	1.0	To support the Vocational Agriculture Program at Westhill High School
TOTAL GRANTS REVENUE		\$32,052,588	194.0	\$29,053,744	197.8	
NUMBER OF GRANTS		41		37		

Italics denotes 2 year grants
*Latest estimate



2018-2019 Grant Budget

928 21ST CENTURY CLOONAN

<i>Location 21 CLOONAN MIDDLE SCHOOL</i>				2017-2018	2018-2019	2018-2019	2018-2019
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
928 21ST CENTUR	104	2210	TEACHER EXTRA SERVICE	57,911	38,627	38,627	0
928 21ST CENTUR	117	2210	OTHER SALARY	15,000	10,000	10,000	0
928 21ST CENTUR	330	2210	OTHER PROF AND TECH SVS	54,310	36,225	36,225	0
928 21ST CENTUR	511	2210	PUPIL TRANS/FIELD TRIPS	4,820	3,215	3,215	0
928 21ST CENTUR	611	2210	INSTRUCTIONAL SUPPLIES	2,959	1,933	1,933	0
** Program Totals **	21ST CENTURY CLOONAN			135,000	90,000	90,000	0



2018-2019 Grant Budget

946 21ST CENTURY DOLAN

Location 22 DOLAN MIDDLE SCHOOL

Program	Object/Function	2017-2018 Budget	2018-2019 Supt. Request	2018-2019 BOE Approved	2018-2019 Final Approval
946 21ST CENTUR	104 2210 TEACHER EXTRA SERVICE	76,450	57,338	57,338	0
946 21ST CENTUR	117 2210 OTHER SALARY	10,000	7,500	7,500	0
946 21ST CENTUR	330 2210 OTHER PROF AND TECH SVS	77,200	57,900	57,900	0
946 21ST CENTUR	511 2210 PUPIL TRANS/FIELD TRIPS	10,830	8,122	8,122	0
946 21ST CENTUR	611 2210 INSTRUCTIONAL SUPPLIES	5,520	4,140	4,140	0
** Program Totals **	21ST CENTURY DOLAN	180,000	135,000	135,000	0



2018-2019 Grant Budget

927 21ST CENTURY KT MURPHY

Location 05 K. T. MURPHY ELEM SCHOOL

Program	Object/Function	2017-2018 Budget	2018-2019 Supt. Request	2018-2019 BOE Approved	2018-2019 Final Approval
927 21ST CENTUR	104 2210 TEACHER EXTRA SERVICE	40,000	0	0	0
927 21ST CENTUR	117 2210 OTHER SALARY	10,000	0	0	0
927 21ST CENTUR	330 2210 OTHER PROF AND TECH SVS	10,000	0	0	0
927 21ST CENTUR	511 2210 PUPIL TRANS/FIELD TRIPS	9,000	0	0	0
927 21ST CENTUR	611 2210 INSTRUCTIONAL SUPPLIES	7,000	0	0	0
** Program Totals **	21ST CENTURY KT MURPHY	76,000	0	0	0



2018-2019 Grant Budget

954 21ST CENTURY RIPPOWAM

<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>				2017-2018	2018-2019	2018-2019	2018-2019
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
954 21ST CENTUR	104	2210	TEACHER EXTRA SERVICE	78,690	78,690	78,690	0
954 21ST CENTUR	117	2210	OTHER SALARY	20,000	20,000	20,000	0
954 21ST CENTUR	330	2210	OTHER PROF AND TECH SVS	57,800	57,800	57,800	0
954 21ST CENTUR	511	2210	PUPIL TRANS/FIELD TRIPS	21,325	21,325	21,325	0
954 21ST CENTUR	611	2210	INSTRUCTIONAL SUPPLIES	12,185	12,185	12,185	0
** Program Totals ** 21ST CENTURY RIPPOWAM				190,000	190,000	190,000	0



2018-2019 Grant Budget

925 ADULT ED CEE

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2017-2018 Budget	2018-2019 Supt. Request	2018-2019 BOE Approved	2018-2019 Final Approval
925 ADULT ED CE	321 1300 CONTRACTED SERVICES	30,063	30,063	30,063	0
** Program Totals **	ADULT ED CEE	30,063	30,063	30,063	0



2018-2019 Grant Budget

923 ADULT ED COMPREHENSIVE

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2017-2018 Budget		2018-2019 Supt. Request		2018-2019 BOE Approved		2018-2019 Final Approval
923 ADULT ED CO	101 1300 TEACHERS SALARY	19,124	[.2]	13,230	[.2]	13,230	[.2]	0
923 ADULT ED CO	104 1300 TEACHER EXTRA SERVICE	56,033		61,927		61,927		0
923 ADULT ED CO	114 1300 CLERICAL/TECHNICAL	2,400		2,400		2,400		0
923 ADULT ED CO	115 1300 PARAEDUCATOR	2,010		2,010		2,010		0
923 ADULT ED CO	202 1300 HEALTH/HOSPITAL INS	2,163		2,163		2,163		0
923 ADULT ED CO	325 1300 PARENT ACTIVITIES	585		585		585		0
923 ADULT ED CO	330 1300 OTHER PROF AND TECH SVS	8,800		8,800		8,800		0
923 ADULT ED CO	590 1300 OTHER PURCHASED SERVICE	2,175		2,175		2,175		0
923 ADULT ED CO	611 1300 INSTRUCTIONAL SUPPLIES	6,710		6,710		6,710		0
** Program Totals **	ADULT ED COMPREHENSIVE	100,000	[.2]	100,000	[.2]	100,000	[.2]	0



2018-2019 Grant Budget

922 ADULT ED ENG LIT/CIVICS

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2017-2018 Budget		2018-2019 Supt. Request		2018-2019 BOE Approved		2018-2019 Final Approval
922 ADULT ED EN	101 1300 TEACHERS SALARY	9,871	[.1]	5,600	[.1]	5,600	[.1]	0
922 ADULT ED EN	104 1300 TEACHER EXTRA SERVICE	15,837		20,108		20,108		0
922 ADULT ED EN	202 1300 HEALTH/HOSPITAL INS	1,008		1,008		1,008		0
922 ADULT ED EN	580 1300 PROFESSIONAL DEVELOP.	1,011		1,011		1,011		0
922 ADULT ED EN	641 1300 TEXTBOOKS/WORKBOOKS	15,273		15,273		15,273		0
** Program Totals **	ADULT ED ENG LIT/CIVICS	43,000	[.1]	43,000	[.1]	43,000	[.1]	0



2018-2019 Grant Budget

924 ADULT ED STATE PROVIDER

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2017-2018 Budget		2018-2019 Supt. Request		2018-2019 BOE Approved		2018-2019 Final Approval
924 ADULT ED ST	101 1300 TEACHERS SALARY	29,520	[.3]	17,815	[.3]	17,815	[.3]	0
924 ADULT ED ST	102 1300 ADMIN. CERTIFIED	49,893	[.3]	50,963	[.3]	50,963	[.3]	0
924 ADULT ED ST	104 1300 TEACHER EXTRA SERVICE	119,982		117,597		117,597		0
924 ADULT ED ST	114 1300 CLERICAL/TECHNICAL	17,272	[.3]	17,946	[.3]	17,946	[.3]	0
924 ADULT ED ST	115 1300 PARAEDUCATOR	8,919		8,919		8,919		0
924 ADULT ED ST	122 1300 CLERICAL O/T	3,000		3,000		3,000		0
924 ADULT ED ST	123 1300 POLICE AND FIRE O/T	7,861		7,861		7,861		0
924 ADULT ED ST	202 1300 HEALTH/HOSPITAL INS	19,611		19,611		19,611		0
924 ADULT ED ST	580 1300 PROFESSIONAL DEVELOP.	3,301		5,301		5,301		0
924 ADULT ED ST	590 1300 OTHER PURCHASED SERVICE	2,175		5,175		5,175		0
924 ADULT ED ST	611 1300 INSTRUCTIONAL SUPPLIES	13,678		13,678		13,678		0
924 ADULT ED ST	641 1300 TEXTBOOKS/WORKBOOKS	616		616		616		0
924 ADULT ED ST	730 1300 EQUIPMENT INSTRUCTION	8,306		5,652		5,652		0
** Program Totals **	ADULT ED STATE PROVIDER	284,134	[.9]	274,134	[.9]	274,134	[.9]	0



2018-2019 Grant Budget

926 AFTER SCHOOL (ALTA)

Location 49 ALL DISTRICT

Program	Object/Function	2017-2018 Budget	2018-2019 Supt. Request	2018-2019 BOE Approved	2018-2019 Final Approval
926 AFTER SCHOO	104 2210 TEACHER EXTRA SERVICE	36,660	36,660	36,660	0
926 AFTER SCHOO	117 2210 OTHER SALARY	4,500	4,500	4,500	0
926 AFTER SCHOO	330 2210 OTHER PROF AND TECH SVS	38,627	38,627	38,627	0
926 AFTER SCHOO	511 2210 PUPIL TRANS/FIELD TRIPS	13,060	13,060	13,060	0
926 AFTER SCHOO	611 2210 INSTRUCTIONAL SUPPLIES	4,329	4,329	4,329	0
** Program Totals **	AFTER SCHOOL (ALTA)	97,176	97,176	97,176	0



2018-2019 Grant Budget

920 AITE SUMMER ACADEMY

<i>Location 35 ACAD OF INFO TECH - AITE</i>				2017-2018	2018-2019	2018-2019	2018-2019
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
920 AITE SUMMER	104	1130	TEACHER EXTRA SERVICE	0	15,000	15,000	0
920 AITE SUMMER	511	1130	PUPIL TRANS/FIELD TRIPS	0	4,000	4,000	0
920 AITE SUMMER	611	1130	INSTRUCTIONAL SUPPLIES	0	1,000	1,000	0
** Program Totals ** AITE SUMMER ACADEMY				0	20,000	20,000	0



2018-2019 Grant Budget

948 ALLIANCE DIST BLDG RPR

<i>Location 49 ALL DISTRICT</i>				2017-2018	2018-2019	2018-2019	2018-2019
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
948 ALLIANCE DIS	420	2600	REPAIR,MAINT & CLEANING	2,680,000	0	0	0
** Program Totals **	ALLIANCE DIST BLDG RPR			2,680,000	0	0	0



2018-2019 Grant Budget

944 ALLIANCE GRANT

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	271,939	[3.5]	281,391	[3.5]	281,391	[3.5]	0
944 ALLIANCE GR	115	2210	PARAEDUCATOR	28,399	[1.0]	31,265	[1.0]	31,265	[1.0]	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
944 ALLIANCE GR	115	2210	PARAEDUCATOR	32,784	[1.0]	34,837	[1.0]	34,837	[1.0]	0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	206,391	[2.0]	187,666	[2.0]	187,666	[2.0]	0
944 ALLIANCE GR	115	2210	PARAEDUCATOR	32,784	[1.0]	34,937	[1.0]	34,937	[1.0]	0
<i>Location 31 STAMFORD HIGH SCHOOL</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	35,738	[.4]	37,231	[.4]	37,231	[.4]	0
<i>Location 35 ACAD OF INFO TECH - AITE</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	104,291	[1.0]	116,442	[1.0]	116,442	[1.0]	0
<i>Location 49 ALL DISTRICT</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	390,573	[4.0]	380,197	[4.0]	380,197	[4.0]	0
944 ALLIANCE GR	104	2210	TEACHER EXTRA SERVICE	373,004		338,167		338,167		0
944 ALLIANCE GR	114	2210	CLERICAL/TECHNICAL	98,000	[1.0]	117,108	[1.0]	117,108	[1.0]	0



2018-2019 Grant Budget

944 ALLIANCE GR	117 2210	OTHER SALARY	172,640	172,640	172,640	0
944 ALLIANCE GR	202 2210	HEALTH/HOSPITAL INS	328,739	241,865	241,865	0
944 ALLIANCE GR	321 2210	CONTRACTED SERVICES	0	248,348	248,348	0
944 ALLIANCE GR	330 2210	OTHER PROF AND TECH SVS	407,342	251,191	251,191	0
944 ALLIANCE GR	511 2210	PUPIL TRANS/FIELD TRIPS	73,350	73,350	73,350	0
944 ALLIANCE GR	611 2210	INSTRUCTIONAL SUPPLIES	243,410	243,410	243,410	0

<i>Location 55 RIPPOWAM - PRE-K</i>			2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
944 ALLIANCE GR	115 1235	PARAEDUCATOR	25,498	[1.0]	34,837	[1.0]	34,837	[1.0]	0
** Program Totals **	ALLIANCE GRANT		2,824,882	[15.9]	2,824,882	[15.9]	2,824,882	[15.9]	0



2018-2019 Grant Budget

950 APPLES PRESCHOOL PROG

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
950 APPLES PRESC	114	1200	CLERICAL/TECHNICAL	46,785	[1.0]	49,908	[1.0]	49,908	[1.0]	0
950 APPLES PRESC	202	1200	HEALTH/HOSPITAL INS	11,028		11,028		11,028		0
950 APPLES PRESC	323	1200	PUPIL SERVICES	55,000		55,000		55,000		0
950 APPLES PRESC	611	1200	INSTRUCTIONAL SUPPLIES	87,449		87,449		87,449		0
<i>Location 55 RIPPOWAM - PRE-K</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
950 APPLES PRESC	115	1200	PARAEDUCATOR	34,738	[1.0]	35,506	[1.0]	35,506	[1.0]	0
** Program Totals **	APPLES PRESCHOOL PROG			235,000	[2.0]	238,891	[2.0]	238,891	[2.0]	0



2018-2019 Grant Budget

915 BILINGUAL EDUCATION

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2017-2018	2018-2019		2018-2019		2018-2019	
Program	Object/Function			Budget	Supt. Request		BOE Approved		Final Approval	
915 BILINGUAL E	115	1250	PARAEDUCATOR	25,014	[1.0]					
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2017-2018	2018-2019		2018-2019		2018-2019	
Program	Object/Function			Budget	Supt. Request		BOE Approved		Final Approval	
915 BILINGUAL E	101	1250	TEACHERS SALARY	59,818	[1.0]	64,116	[1.0]	64,116	[1.0]	0
915 BILINGUAL E	115	1250	PARAEDUCATOR	25,014	[1.0]	27,831	[1.0]	27,831	[1.0]	0
<i>Location 49 ALL DISTRICT</i>				2017-2018	2018-2019		2018-2019		2018-2019	
Program	Object/Function			Budget	Supt. Request		BOE Approved		Final Approval	
915 BILINGUAL E	202	1250	HEALTH/HOSPITAL INS	22,524	20,272		20,272		0	
915 BILINGUAL E	611	1250	INSTRUCTIONAL SUPPLIES	1,583	8,339		8,339		0	
** Program Totals ** BILINGUAL EDUCATION				133,953	[3.0]	120,558	[2.0]	120,558	[2.0]	0



2018-2019 Grant Budget

953 CBITS

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>		2017-2018	2018-2019	2018-2019	2018-2019
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
953 CBITS	321 1200 CONTRACTED SERVICES	20,000	20,000	20,000	0
** Program Totals **	CBITS	20,000	20,000	20,000	0



2018-2019 Grant Budget

949 EDUC OF HOMELESS YOUTH

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2017-2018	2018-2019	2018-2019	2018-2019
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
949 EDUC OF HOM	330	1200	OTHER PROF AND TECH SVS	10,000	10,000	10,000	0
** Program Totals **				10,000	10,000	10,000	0



2018-2019 Grant Budget

932 ERATE

Location 49 ALL DISTRICT

Program	Object/Function	2017-2018 Budget	2018-2019 Supt. Request	2018-2019 BOE Approved	2018-2019 Final Approval
932 ERATE	730 2225 EQUIPMENT INSTRUCTION	338,688	338,688	338,688	0
** Program Totals **	ERATE	338,688	338,688	338,688	0



2018-2019 Grant Budget

929 EXCESS COST/AGENCY PLCM

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>					
Program	Object/Function	2017-2018 Budget	2018-2019 Supt. Request	2018-2019 BOE Approved	2018-2019 Final Approval
929 EXCESS COST/	560 6130 TUITION	4,200,000	4,200,000	4,200,000	0
** Program Totals **	EXCESS COST/AGENCY PLCM	4,200,000	4,200,000	4,200,000	0



2018-2019 Grant Budget

917 EXTENDED SCHOOL HOURS

<i>Location 49 ALL DISTRICT</i>				2017-2018	2018-2019	2018-2019	2018-2019
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
917 EXTENDED SC	104	2210	TEACHER EXTRA SERVICE	75,000	67,500	67,500	0
917 EXTENDED SC	117	2210	OTHER SALARY	9,142	8,228	8,228	0
917 EXTENDED SC	330	2210	OTHER PROF AND TECH SVS	124,932	112,439	112,439	0
917 EXTENDED SC	511	2210	PUPIL TRANS/FIELD TRIPS	50,000	45,000	45,000	0
917 EXTENDED SC	611	2210	INSTRUCTIONAL SUPPLIES	10,000	9,000	9,000	0
** Program Totals **	EXTENDED SCHOOL HOURS			269,074	242,167	242,167	0



2018-2019 Grant Budget

943 IMMIGRANT & YOUTH ED

<i>Location 49 ALL DISTRICT</i>			2017-2018	2018-2019	2018-2019	2018-2019
Program	Object/Function		Budget	Supt. Request	BOE Approved	Final Approval
943 IMMIGRANT &	115 1250	PARAEDUCATOR	40,000	0	0	0
943 IMMIGRANT &	117 1250	OTHER SALARY	17,000	0	0	0
943 IMMIGRANT &	325 1250	PARENT ACTIVITIES	6,000	0	0	0
943 IMMIGRANT &	330 1250	OTHER PROF AND TECH SVS	42,374	0	0	0
943 IMMIGRANT &	511 1250	PUPIL TRANS/FIELD TRIPS	8,000	0	0	0
943 IMMIGRANT &	641 1250	TEXTBOOKS/WORKBOOKS	1,771	0	0	0
943 IMMIGRANT &	730 1250	EQUIPMENT INSTRUCTION	10,000	0	0	0
** Program Totals **	IMMIGRANT & YOUTH ED		125,145	0	0	0



2018-2019 Grant Budget

918 INTERDISTRICT MAGNET

Location 10 ROGERS INTERNATL SCHOOL

Program	Object/Function	2017-2018 Budget		2018-2019 Supt. Request		2018-2019 BOE Approved		2018-2019 Final Approval
918 INTERDISTRICT	101 1110 TEACHERS SALARY	1,772,980	[22.5]	1,847,350	[22.5]	1,847,350	[22.5]	0
918 INTERDISTRICT	104 1110 TEACHER EXTRA SERVICE	40,000		40,000		40,000		0
918 INTERDISTRICT	109 1110 SUBSTITUTES COVERAGE	35,077		35,077		35,077		0
918 INTERDISTRICT	115 1110 PARAEDUCATOR	160,513	[5.0]	157,294	[5.0]	157,294	[5.0]	0
918 INTERDISTRICT	202 1110 HEALTH/HOSPITAL INS	572,496		501,600		501,600		0
918 INTERDISTRICT	330 1110 OTHER PROF AND TECH SVS	63,525		63,270		63,270		0
918 INTERDISTRICT	580 1110 PROFESSIONAL DEVELOP.	20,000		20,000		20,000		0
918 INTERDISTRICT	611 1110 INSTRUCTIONAL SUPPLIES	72,038		72,038		72,038		0
918 INTERDISTRICT	730 1110 EQUIPMENT INSTRUCTION	85,000		85,000		85,000		0
** Program Totals **	INTERDISTRICT MAGNET	2,821,629	[27.5]	2,821,629	[27.5]	2,821,629	[27.5]	0



2018-2019 Grant Budget

919 INTERDISTRICT MAGNET

<i>Location 35 ACAD OF INFO TECH - AITE</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
919 INTERDISTRICT	101	1130	TEACHERS SALARY	1,863,412	[20.8]	1,902,892	[20.8]	1,902,892	[20.8]	0
919 INTERDISTRICT	115	1130	PARAEDUCATOR	98,511	[3.0]	91,761	[3.0]	91,761	[3.0]	0
919 INTERDISTRICT	202	1130	HEALTH/HOSPITAL INS	403,746		434,112		434,112		0
919 INTERDISTRICT	323	1130	PUPIL SERVICES	15,000		15,000		15,000		0
919 INTERDISTRICT	325	1130	PARENT ACTIVITIES	4,000		4,000		4,000		0
919 INTERDISTRICT	330	1130	OTHER PROF AND TECH SVS	15,000		15,000		15,000		0
919 INTERDISTRICT	511	1130	PUPIL TRANS/FIELD TRIPS	0		0		0		0
919 INTERDISTRICT	580	1130	PROFESSIONAL DEVELOP.	10,000		10,000		10,000		0
919 INTERDISTRICT	590	1130	OTHER PURCHASED SERVICE	5,000		5,000		5,000		0
919 INTERDISTRICT	611	1130	INSTRUCTIONAL SUPPLIES	31,748		31,748		31,748		0
919 INTERDISTRICT	691	1130	OTHER SUPPLIES	0		0		0		0
919 INTERDISTRICT	730	1130	EQUIPMENT INSTRUCTION	237,708		174,612		174,612		0
919 INTERDISTRICT	890	1130	DUES AND FEES	4,000		4,000		4,000		0
** Program Totals **	INTERDISTRICT MAGNET			2,688,125	[23.8]	2,688,125	[23.8]	2,688,125	[23.8]	0



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930 INTERDISTRICT MAGNET

<i>Location 09 STRAWBERRY HILL AN EXTENT</i>				2017-2018		2018-2019	2018-2019	2018-2019		
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval	
930 INTERDISTRICT	101	1110	TEACHERS SALARY	845,083	[12.0]	1,316,984	[18.0]	1,316,984	[18.0]	0
930 INTERDISTRICT	104	1110	TEACHER EXTRA SERVICE	20,000		30,000		30,000		0
930 INTERDISTRICT	109	1110	SUBSTITUTES COVERAGE	10,000		15,000		15,000		0
930 INTERDISTRICT	202	1110	HEALTH/HOSPITAL INS	159,496		328,320		328,320		0
930 INTERDISTRICT	322	1110	INSTR PROG IMPROV SVS	30,000		50,000		50,000		0
930 INTERDISTRICT	511	1110	PUPIL TRANS/FIELD TRIPS	3,000		6,839		6,839		0
930 INTERDISTRICT	550	1110	PRINTING EXPENSES	6,857		6,857		6,857		0
930 INTERDISTRICT	580	1110	PROFESSIONAL DEVELOP.	12,000		15,000		15,000		0
930 INTERDISTRICT	611	1110	INSTRUCTIONAL SUPPLIES	80,748		100,000		100,000		0
930 INTERDISTRICT	641	1110	TEXTBOOKS/WORKBOOKS	14,000		20,000		20,000		0
930 INTERDISTRICT	690	1110	OFFICE SUPPLIES	5,000		5,000		5,000		0
930 INTERDISTRICT	730	1110	EQUIPMENT INSTRUCTION	53,921		64,000		64,000		0
** Program Totals **	INTERDISTRICT MAGNET			1,240,105	[12.0]	1,958,000	[18.0]	1,958,000	[18.0]	0



2018-2019 Grant Budget

931 JROTC

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2017-2018 Budget		2018-2019 Supt. Request		2018-2019 BOE Approved		2018-2019 Final Approval	
931 JROTC	101 1131 TEACHERS SALARY	74,982	[.6]	75,797	[.6]	75,797	[.6]	0	
** Program Totals **	JROTC	74,982	[.6]	75,797	[.6]	75,797	[.6]	0	



2018-2019 Grant Budget

942 LOW PERFORMING SCHOOLS

<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>				2017-2018	2018-2019	2018-2019	2018-2019
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
942 LOW PERFOR	730	2220	EQUIPMENT INSTRUCTION	204,000	0	0	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2017-2018	2018-2019	2018-2019	2018-2019
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
942 LOW PERFOR	730	2220	EQUIPMENT INSTRUCTION	200,000	0	0	0
** Program Totals **				404,000	0	0	0



2018-2019 Grant Budget

937 MAGNET TRANSPORTATION

<i>Location 09 STRAWBERRY HILL AN EXTENT</i>				2017-2018	2018-2019	2018-2019	2018-2019
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	510	2700	PUPIL TRANSPORTATION	53,482	71,207	71,207	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>				2017-2018	2018-2019	2018-2019	2018-2019
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	510	2700	PUPIL TRANSPORTATION	126,518	126,518	126,518	0
<i>Location 35 ACAD OF INFO TECH - AITE</i>				2017-2018	2018-2019	2018-2019	2018-2019
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	510	2700	PUPIL TRANSPORTATION	262,528	282,218	282,218	0
** Program Totals **	MAGNET TRANSPORTATION			442,528	479,943	479,943	0



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921 MEDICAID

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	59,637	[2.0]	65,308	[2.0]	65,308	[2.0]	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	34,184	[1.0]	34,937	[1.0]	34,937	[1.0]	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	34,084	[1.0]	34,837	[1.0]	34,837	[1.0]	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	92,567	[3.0]	87,720	[3.0]	87,720	[3.0]	0
921 MEDICAID	115 2100 PARAEDUCATOR	0						
<i>Location 21 CLOONAN MIDDLE SCHOOL</i>		2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	101 1200 TEACHERS SALARY	170,956	[2.0]	174,883	[2.0]	174,883	[2.0]	0
<i>Location 43 SPECIAL ED & PUPIL SVCS</i>		2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	101 1200 TEACHERS SALARY	6,953	[.1]	7,224	[.1]	7,224	[.1]	0
921 MEDICAID	202 1200 HEALTH/HOSPITAL INS	193,340		237,120		237,120		0
921 MEDICAID	323 1200 PUPIL SERVICES	373,407		426,500		426,500		0
921 MEDICAID	330 1200 OTHER PROF AND TECH SVS	60,000		60,000		60,000		0



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<i>Location 55 RIPPOWAM - PRE-K</i>			2017-2018		2018-2019	2018-2019	2018-2019	2018-2019
Program	Object/Function		Budget		Supt. Request	BOE Approved		Final Approval
921 MEDICAID	101 1200	TEACHERS SALARY	62,576	[.9]	65,019	[.9]	65,019	[.9] 0
921 MEDICAID	114 1200	CLERICAL/TECHNICAL	59,745	[1.0]	63,733	[1.0]	63,733	[1.0] 0
921 MEDICAID	115 1200	PARAEDUCATOR	72,014	[3.0]	73,484	[3.0]	73,484	[3.0] 0
<i>Location 77 NORTHEAST SCHOOL - ASD</i>			2017-2018		2018-2019	2018-2019	2018-2019	2018-2019
Program	Object/Function		Budget		Supt. Request	BOE Approved		Final Approval
921 MEDICAID	115 1200	PARAEDUCATOR	25,498	[1.0]	28,399	[1.0]	28,399	[1.0] 0
<i>Location 82 UB CENTER SHS ADDITION</i>			2017-2018		2018-2019	2018-2019	2018-2019	2018-2019
Program	Object/Function		Budget		Supt. Request	BOE Approved		Final Approval
921 MEDICAID	115 1200	PARAEDUCATOR	41,979	[2.0]	42,836	[2.0]	42,836	[2.0] 0
** Program Totals **	MEDICAID		1,286,940	[17.0]	1,402,000	[17.0]	1,402,000	[17.0] 0



2018-2019 Grant Budget

916 PERKINS VOC & TECH

<i>Location 49 ALL DISTRICT</i>				2017-2018	2018-2019	2018-2019	2018-2019
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
916 PERKINS VOC	104	1151	TEACHER EXTRA SERVICE	23,388	23,388	23,388	0
916 PERKINS VOC	117	1151	OTHER SALARY	7,500	7,500	7,500	0
916 PERKINS VOC	330	1151	OTHER PROF AND TECH SVS	20,185	20,185	20,185	0
916 PERKINS VOC	511	1151	PUPIL TRANS/FIELD TRIPS	26,525	26,525	26,525	0
916 PERKINS VOC	580	1151	PROFESSIONAL DEVELOP.	25,935	25,935	25,935	0
916 PERKINS VOC	611	1151	INSTRUCTIONAL SUPPLIES	54,988	54,988	54,988	0
916 PERKINS VOC	730	1151	EQUIPMENT INSTRUCTION	48,196	48,196	48,196	0
** Program Totals **	PERKINS VOC & TECH			206,717	206,717	206,717	0



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913 PRIORITY SCHOOL

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>			2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	109,148	[1.0]	110,501	[1.0]	110,501	[1.0]	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>			2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	101,597	[1.0]	113,154	[1.0]	113,154	[1.0]	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>			2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	109,148	[1.0]	110,501	[1.0]	110,501	[1.0]	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>			2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	109,148	[1.0]	110,501	[1.0]	110,501	[1.0]	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>			2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	91,195	[1.0]	98,970	[1.0]	98,970	[1.0]	0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>			2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	49,357	[.5]	49,967	[.5]	49,967	[.5]	0
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>			2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101	2210 TEACHERS SALARY	84,641	[1.0]	88,300	[1.0]	88,300	[1.0]	0



2018-2019 Grant Budget

Location 14 STARK ELEMENTARY SCHOOL

Program	Object/Function	2017-2018 Budget		2018-2019 Supt. Request		2018-2019 BOE Approved		2018-2019 Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY	110,334	[1.0]	111,699	[1.0]	111,699	[1.0]	0

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2017-2018 Budget		2018-2019 Supt. Request		2018-2019 BOE Approved		2018-2019 Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY	114,675	[1.0]	116,083	[1.0]	116,083	[1.0]	0

Location 49 ALL DISTRICT

Program	Object/Function	2017-2018 Budget		2018-2019 Supt. Request		2018-2019 BOE Approved		2018-2019 Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY	105,873	[1.3]	110,652	[1.3]	110,652	[1.3]	0
913 PRIORITY SCH	102 2210 ADMIN. CERTIFIED	290,897	[1.8]	297,304	[1.8]	297,304	[1.8]	0
913 PRIORITY SCH	104 2210 TEACHER EXTRA SERVICE	293,590		5,000		5,000		0
913 PRIORITY SCH	114 2210 CLERICAL/TECHNICAL	58,813	[.7]	61,014	[.7]	61,014	[.7]	0
913 PRIORITY SCH	120 2210 TEMPORARY P/T SALARY	140,000		140,000		140,000		0
913 PRIORITY SCH	202 2210 HEALTH/HOSPITAL INS	245,205		220,685		220,685		0
913 PRIORITY SCH	321 2210 CONTRACTED SERVICES	0		75,629		75,629		0
913 PRIORITY SCH	330 2210 OTHER PROF AND TECH SVS	5,000		2,000		2,000		0
913 PRIORITY SCH	511 2210 PUPIL TRANS/FIELD TRIPS	5,000		2,000		2,000		0
913 PRIORITY SCH	611 2210 INSTRUCTIONAL SUPPLIES	5,000		2,000		2,000		0
913 PRIORITY SCH	730 2210 EQUIPMENT INSTRUCTION	500		250		250		0

**** Program Totals ** PRIORITY SCHOOL 2,029,121 [12.3] 1,826,210 [12.3] 1,826,210 [12.3] 0**



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914 SCHOOL ACCOUNTABILITY

Location 49 ALL DISTRICT

Program	Object/Function	2017-2018 Budget	2018-2019 Supt. Request	2018-2019 BOE Approved	2018-2019 Final Approval
914 SCHOOL ACCO 102 1400	ADMIN. CERTIFIED	35,000	32,018	32,018	0
914 SCHOOL ACCO 104 1400	TEACHER EXTRA SERVICE	250,000	225,000	225,000	0
914 SCHOOL ACCO 117 1400	OTHER SALARY	7,380	7,380	7,380	0
914 SCHOOL ACCO 611 1400	INSTRUCTIONAL SUPPLIES	21,396	18,000	18,000	0
** Program Totals **	SCHOOL ACCOUNTABILITY	313,776	282,398	282,398	0



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934 SCHOOL READINESS

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2017-2018	2018-2019		2018-2019		2018-2019	
Program	Object/Function			Budget	Supt. Request		BOE Approved		Final Approval	
934 SCHOOL READ	202	1235	HEALTH/HOSPITAL INS	2,400	18,240		18,240		0	
<i>Location 55 RIPPOWAM - PRE-K</i>				2017-2018	2018-2019		2018-2019		2018-2019	
Program	Object/Function			Budget	Supt. Request		BOE Approved		Final Approval	
934 SCHOOL READ	101	1235	TEACHERS SALARY	93,600	[1.0]	63,607	[1.0]	63,607	[1.0]	0
934 SCHOOL READ	115	1235	PARAEDUCATOR			14,153		14,153		0
** Program Totals **				96,000	[1.0]	96,000	[1.0]	96,000	[1.0]	0



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936 SEA PRESIDENT

<i>Location 49 ALL DISTRICT</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
936 SEA PRESIDEN	101	2800	TEACHERS SALARY	38,743	[.4]	39,222	[.4]	39,222	[.4]	0
** Program Totals **	SEA PRESIDENT			38,743	[.4]	39,222	[.4]	39,222	[.4]	0



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912 SMART START (OPERATION)

<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
912 SMART START	101	2210	TEACHERS SALARY	75,000	[1.0]	75,000	[1.0]	75,000	[1.0]	0
** Program Totals **	SMART START (OPERATION)			75,000	[1.0]	75,000	[1.0]	75,000	[1.0]	0



2018-2019 Grant Budget

939 TITANS AT TURN OF RIVER

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2017-2018	2018-2019	2018-2019	2018-2019
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
939 TITANS AT TU	104	2210	TEACHER EXTRA SERVICE	47,972	47,972	47,972	0
939 TITANS AT TU	117	2210	OTHER SALARY	8,200	8,200	8,200	0
939 TITANS AT TU	330	2210	OTHER PROF AND TECH SVS	87,098	87,098	87,098	0
939 TITANS AT TU	511	2210	PUPIL TRANS/FIELD TRIPS	15,120	15,120	15,120	0
939 TITANS AT TU	611	2210	INSTRUCTIONAL SUPPLIES	3,570	3,570	3,570	0
** Program Totals **	TITANS AT TURN OF RIVER			161,960	161,960	161,960	0



2018-2019 Grant Budget

901 TITLE I BASIC

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>			2017-2018		2018-2019		2018-2019		2018-2019	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101	1250	TEACHERS SALARY	135,355	[1.5]	137,961	[1.5]	137,961	[1.5]	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>			2017-2018		2018-2019		2018-2019		2018-2019	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101	1250	TEACHERS SALARY	81,370	[1.0]	84,641	[1.0]	84,641	[1.0]	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>			2017-2018		2018-2019		2018-2019		2018-2019	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101	1250	TEACHERS SALARY	109,148	[1.0]	110,501	[1.0]	110,501	[1.0]	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>			2017-2018		2018-2019		2018-2019		2018-2019	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101	1250	TEACHERS SALARY	100,397	[1.0]	101,635	[1.0]	101,635	[1.0]	0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>			2017-2018		2018-2019		2018-2019		2018-2019	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101	1250	TEACHERS SALARY	110,091	[1.0]	111,453	[1.0]	111,453	[1.0]	0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>			2017-2018		2018-2019		2018-2019		2018-2019	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101	1250	TEACHERS SALARY	109,148	[1.0]	110,501	[1.0]	110,501	[1.0]	0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>			2017-2018		2018-2019		2018-2019		2018-2019	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101	1250	TEACHERS SALARY	180,234	[2.0]	186,782	[2.0]	186,782	[2.0]	0



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<i>Location 13 SPRINGDALE ELEM SCHOOL</i>				2017-2018		2018-2019	2018-2019	2018-2019	2018-2019	
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval	
901 TITLE I BASIC	101	1250	TEACHERS SALARY	109,148	[1.0]	110,501	[1.0]	110,501	[1.0]	0
<i>Location 14 STARK ELEMENTARY SCHOOL</i>				2017-2018		2018-2019	2018-2019	2018-2019	2018-2019	
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval	
901 TITLE I BASIC	101	1250	TEACHERS SALARY	112,718	[1.0]	114,106	[1.0]	114,106	[1.0]	0
<i>Location 15 STILLMEADOW ELEM SCHOOL</i>				2017-2018		2018-2019	2018-2019	2018-2019	2018-2019	
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval	
901 TITLE I BASIC	101	1250	TEACHERS SALARY	83,074	[1.0]	85,781	[1.0]	85,781	[1.0]	0
<i>Location 25 TRAILBLAZER CHARTER SCH</i>				2017-2018		2018-2019	2018-2019	2018-2019	2018-2019	
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval	
901 TITLE I BASIC	117	1250	OTHER SALARY	5,482		5,482		5,482		0
<i>Location 49 ALL DISTRICT</i>				2017-2018		2018-2019	2018-2019	2018-2019	2018-2019	
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval	
901 TITLE I BASIC	101	1250	TEACHERS SALARY	34,069	[.3]	34,488	[.3]	34,488	[.3]	0
901 TITLE I BASIC	102	1250	ADMIN. CERTIFIED	395,181	[2.4]	370,638	[2.2]	370,638	[2.2]	0
901 TITLE I BASIC	104	1250	TEACHER EXTRA SERVICE	419,858		441,763		441,763		0
901 TITLE I BASIC	109	1250	SUBSTITUTES COVERAGE	50,000		50,000		50,000		0
901 TITLE I BASIC	114	1250	CLERICAL/TECHNICAL	54,013	[.8]	58,340	[.8]	58,340	[.8]	0
901 TITLE I BASIC	115	1250	PARAEDUCATOR	50,000		50,000		50,000		0
901 TITLE I BASIC	117	1250	OTHER SALARY	91,265		91,265		91,265		0
901 TITLE I BASIC	117	3700	OTHER SALARY	17,876		17,876		17,876		0
901 TITLE I BASIC	202	1250	HEALTH/HOSPITAL INS	252,870		227,583		227,583		0
901 TITLE I BASIC	330	1250	OTHER PROF AND TECH SVS	82,595		82,595		82,595		0
901 TITLE I BASIC	511	1250	PUPIL TRANS/FIELD TRIPS	100,000		100,000		100,000		0
901 TITLE I BASIC	611	1250	INSTRUCTIONAL SUPPLIES	224,801		224,801		224,801		0



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901 TITLE I BASIC	611	3700	INSTRUCTIONAL SUPPLIES	200	200	200	0
901 TITLE I BASIC	730	1250	EQUIPMENT INSTRUCTION	100,000	100,000	100,000	0
** Program Totals **			TITLE I BASIC	3,008,893	[15.0] 3,008,893	[14.8] 3,008,893	0



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935 TITLE I PART A ROXBURY

Location 11 ROXBURY ELEMENTARY SCHOOL

Program	Object/Function	2017-2018 Budget	2018-2019 Supt. Request	2018-2019 BOE Approved	2018-2019 Final Approval
935 TITLE I PART	104 1110 TEACHER EXTRA SERVICE	86,821	0	0	0
935 TITLE I PART	330 1110 OTHER PROF AND TECH SVS	80,742	0	0	0
935 TITLE I PART	511 1110 PUPIL TRANS/FIELD TRIPS	32,685	0	0	0
935 TITLE I PART	611 1110 INSTRUCTIONAL SUPPLIES	24,746	0	0	0
** Program Totals **	TITLE I PART A ROXBURY	224,994	0	0	0



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905 TITLE IIA TEACHERS

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
905 TITLE IIA TEA	101	2210	TEACHERS SALARY	33,411	[.5]					
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
905 TITLE IIA TEA	101	2210	TEACHERS SALARY	109,148	[1.0]	110,501	[1.0]	0		0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
905 TITLE IIA TEA	101	2210	TEACHERS SALARY	109,148	[1.0]	110,501	[1.0]	110,501	[1.0]	0
<i>Location 14 STARK ELEMENTARY SCHOOL</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
905 TITLE IIA TEA	101	2210	TEACHERS SALARY	110,091	[1.0]	111,453	[1.0]	111,453	[1.0]	0
<i>Location 49 ALL DISTRICT</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
905 TITLE IIA TEA	102	2210	ADMIN. CERTIFIED	16,711	[.1]	17,038	[.1]	17,038	[.1]	0
905 TITLE IIA TEA	114	2210	CLERICAL/TECHNICAL	30,037	[.5]					
905 TITLE IIA TEA	202	2210	HEALTH/HOSPITAL INS	17,460		67,054		67,054		0
905 TITLE IIA TEA	330	2210	OTHER PROF AND TECH SVS	35,000		44,459		154,960		0
905 TITLE IIA TEA	330	3700	OTHER PROF AND TECH SVS	48,725		48,725		48,725		0
905 TITLE IIA TEA	580	3700	PROFESSIONAL DEVELOP.	15,267		15,267		15,267		0
905 TITLE IIA TEA	611	3700	INSTRUCTIONAL SUPPLIES	500		500		500		0
** Program Totals **	TITLE IIA TEACHERS			525,498	[4.1]	525,498	[3.1]	525,498	[2.1]	0



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909 TITLE IIIA ELL

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
909 TITLE IIIA ELL	101	1250	TEACHERS SALARY	61,944	[.7]	63,836	[.7]	63,836	[.7]	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
909 TITLE IIIA ELL	101	1250	TEACHERS SALARY	187,982	[2.0]	191,871	[2.0]	191,871	[2.0]	0
<i>Location 49 ALL DISTRICT</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
909 TITLE IIIA ELL	117	3700	OTHER SALARY	6,610		6,610		6,610		0
909 TITLE IIIA ELL	202	1250	HEALTH/HOSPITAL INS	28,495		22,714		22,714		0
909 TITLE IIIA ELL	611	1250	INSTRUCTIONAL SUPPLIES	4,990		4,990		4,990		0
909 TITLE IIIA ELL	730	1250	EQUIPMENT INSTRUCTION	8,390		8,390		8,390		0
** Program Totals **	TITLE IIIA ELL			298,411	[2.7]	298,411	[2.7]	298,411	[2.7]	0



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907 TITLE IV IDEA SEC 611

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	28,692	[1.0]	30,471	[1.0]	30,471	[1.0]	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	20,587	[1.0]	21,007	[1.0]	21,007	[1.0]	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	32,784	[1.0]	34,837	[1.0]	34,837	[1.0]	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	27,831	[1.0]	30,648	[1.0]	30,648	[1.0]	0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>		2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	78,904	[1.0]	83,074	[1.0]	83,074	[1.0]	0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>		2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	60,874	[2.0]	63,437	[2.0]	63,437	[2.0]	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	88,491	[1.0]	91,195	[1.0]	91,195	[1.0]	0



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907 TITLE IV IDEA	115 1235	PARAEDUCATOR	28,492	[1.0]	30,271	[1.0]	30,271	[1.0]	0
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Location 11 ROXBURY ELEMENTARY SCHOOL

Program	Object/Function	2017-2018 Budget		2018-2019 Supt. Request		2018-2019 BOE Approved		2018-2019 Final Approval	
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	98,713	[1.0]	99,934	[1.0]	99,934	[1.0]	0
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	27,360	[1.0]	30,648	[1.0]	30,648	[1.0]	0

Location 13 SPRINGDALE ELEM SCHOOL

Program	Object/Function	2017-2018 Budget		2018-2019 Supt. Request		2018-2019 BOE Approved		2018-2019 Final Approval	
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	96,215	[3.0]	90,983	[3.0]	90,983	[3.0]	0

Location 14 STARK ELEMENTARY SCHOOL

Program	Object/Function	2017-2018 Budget		2018-2019 Supt. Request		2018-2019 BOE Approved		2018-2019 Final Approval	
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	191,332	[2.0]	200,346	[2.0]	200,346	[2.0]	0
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	91,923	[3.0]	95,856	[3.0]	95,856	[3.0]	0

Location 15 STILLMEADOW ELEM SCHOOL

Program	Object/Function	2017-2018 Budget		2018-2019 Supt. Request		2018-2019 BOE Approved		2018-2019 Final Approval	
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	68,689	[1.0]	71,224	[1.0]	71,224	[1.0]	0
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	41,577	[2.0]	42,425	[2.0]	42,425	[2.0]	0

Location 21 CLOONAN MIDDLE SCHOOL

Program	Object/Function	2017-2018 Budget		2018-2019 Supt. Request		2018-2019 BOE Approved		2018-2019 Final Approval	
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	25,014	[1.0]	27,831	[1.0]	27,831	[1.0]	0

Location 22 DOLAN MIDDLE SCHOOL

Program	Object/Function	2017-2018 Budget		2018-2019 Supt. Request		2018-2019 BOE Approved		2018-2019 Final Approval	
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	74,910	[1.0]	78,834	[1.0]	78,834	[1.0]	0
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	31,265	[1.0]	31,265	[1.0]	31,265	[1.0]	0



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<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	98,956	[1.0]	100,180	[1.0]	100,180	[1.0]	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	0		0		0		0
<i>Location 24 SCOFIELD MAGNET MIDDLE SC</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	113,196	[1.0]	114,600	[1.0]	114,600	[1.0]	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	32,784	[1.0]	34,837	[1.0]	34,837	[1.0]	0
<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	124,691	[2.0]	129,762	[2.0]	129,762	[2.0]	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	61,275	[2.0]	65,108	[2.0]	65,108	[2.0]	0
<i>Location 31 STAMFORD HIGH SCHOOL</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	65,489	[.6]	66,301	[.6]	66,301	[.6]	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	0		0		0		0
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	250,577	[2.4]	253,683	[2.4]	253,683	[2.4]	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	30,906	[1.0]	31,265	[1.0]	31,265	[1.0]	0
<i>Location 35 ACAD OF INFO TECH - AITE</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	110,695	[1.0]	112,063	[1.0]	112,063	[1.0]	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	32,784	[1.0]	34,837	[1.0]	34,837	[1.0]	0



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<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2017-2018		2018-2019	2018-2019	2018-2019	2018-2019	
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	109,148	[1.0]	110,501	[1.0]	110,501	[1.0]	0
907 TITLE IV IDEA	117	1235	OTHER SALARY	158,791		0		0		0
907 TITLE IV IDEA	202	1235	HEALTH/HOSPITAL INS	676,269		601,048		601,048		0
907 TITLE IV IDEA	202	3700	HEALTH/HOSPITAL INS	33,725		33,725		33,725		0
907 TITLE IV IDEA	560	1235	TUITION	75,000		232,894		232,894		0
907 TITLE IV IDEA	611	1235	INSTRUCTIONAL SUPPLIES	10,000		10,000		10,000		0
<i>Location 55 RIPPOWAM - PRE-K</i>				2017-2018		2018-2019	2018-2019	2018-2019	2018-2019	
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	135,266	[1.5]	117,194	[1.2]	117,194	[1.2]	0
907 TITLE IV IDEA	101	3700	TEACHERS SALARY	129,702	[1.0]	138,000	[1.3]	138,000	[1.3]	0
<i>Location 61 ROXBURY SCHOOL - ASD</i>				2017-2018		2018-2019	2018-2019	2018-2019	2018-2019	
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	68,689	[1.0]	71,224	[1.0]	71,224	[1.0]	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	122,479	[4.0]	127,021	[4.0]	127,021	[4.0]	0
<i>Location 73 TURN OF RIVER - ASD</i>				2017-2018		2018-2019	2018-2019	2018-2019	2018-2019	
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	44,914	[2.0]	49,406	[2.0]	49,406	[2.0]	0
<i>Location 77 NORTHEAST SCHOOL - ASD</i>				2017-2018		2018-2019	2018-2019	2018-2019	2018-2019	
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	30,436	[1.0]	34,837	[1.0]	34,837	[1.0]	0
<i>Location 81 STAMFORD HIGH - ASD</i>				2017-2018		2018-2019	2018-2019	2018-2019	2018-2019	
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval	



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907 TITLE IV IDEA	115	1235	PARAEDUCATOR	32,784	[1.0]	34,837	[1.0]	34,837	[1.0]	0
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Location 83 WESTHILL HIGH - ASD

Program	Object/Function	2017-2018 Budget	2018-2019 Supt. Request	2018-2019 BOE Approved	2018-2019 Final Approval
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	30,906	[1.0] 35,506	[1.0] 35,506	[1.0] 0
** Program Totals **	TITLE IV IDEA SEC 611	3,693,115	[51.5] 3,693,115	[51.5] 3,693,115	[51.5] 0



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911 TITLE IV IDEA SEC 619

<i>Location 55 RIPPOWAM - PRE-K</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
911 TITLE IV IDEA	101	1235	TEACHERS SALARY	89,308	[1.0]	89,308	[1.0]	89,308	[1.0]	0
** Program Totals **	TITLE IV IDEA SEC 619			89,308	[1.0]	89,308	[1.0]	89,308	[1.0]	0



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945 UPWARD BOUND

<i>Location 49 ALL DISTRICT</i>				2017-2018		2018-2019		2018-2019		2018-2019
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
945 UPWARD BOU	104	2210	TEACHER EXTRA SERVICE	113,396		112,057		112,057		0
945 UPWARD BOU	113	2210	ADMIN. NON-CERTIFIED	49,661	[1.0]	51,000	[1.0]	51,000	[1.0]	0
945 UPWARD BOU	202	2210	HEALTH/HOSPITAL INS	9,880		9,880		9,880		0
945 UPWARD BOU	330	2210	OTHER PROF AND TECH SVS	61,000		61,000		61,000		0
945 UPWARD BOU	511	2210	PUPIL TRANS/FIELD TRIPS	6,000		6,000		6,000		0
945 UPWARD BOU	580	2210	PROFESSIONAL DEVELOP.	14,000		14,000		14,000		0
945 UPWARD BOU	611	2210	INSTRUCTIONAL SUPPLIES	10,000		10,000		10,000		0
** Program Totals **	UPWARD BOUND			263,937	[1.0]	263,937	[1.0]	263,937	[1.0]	0



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947 VOCATIONAL AGRICULTURE

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2017-2018 Budget		2018-2019 Supt. Request		2018-2019 BOE Approved		2018-2019 Final Approval
947 VOCATIONAL	115 1151 PARAEDUCATOR	34,084	[1.0]	34,837	[1.0]	34,837	[1.0]	0
947 VOCATIONAL	202 1151 HEALTH/HOSPITAL INS	29,400		18,240		18,240		0
947 VOCATIONAL	611 1151 INSTRUCTIONAL SUPPLIES	20,000		20,000		20,000		0
947 VOCATIONAL	730 1151 EQUIPMENT INSTRUCTION	13,207		13,945		13,945		0
** Program Totals **	VOCATIONAL AGRICULTURE	96,691	[1.0]	87,022	[1.0]	87,022	[1.0]	0
*** Grand Totals ***		32,052,588	[194.0]	29,053,744	[197.8]	29,053,744	[196.8]	0