

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1105*</b>	<b>PRE-KINDERGARTEN</b>							
58.64	WILLIAM PITT CTR - PRE-K	588,018	591,617	591,617	592,337	563,761	564,189	564,189
<b>1105</b>	<b>FUNCTION TOTAL</b>	<b>588,018</b>	<b>591,617</b>	<b>591,617</b>	<b>592,337</b>	<b>563,761</b>	<b>564,189</b>	<b>564,189</b>
<b>***1109*</b>	<b>READING TCHRS &amp; LITERACY SUPPOR</b>							
02.11	DAVENPORT RIDGE ELEM SC	133,953	93,049	93,049	93,163	72,730	72,785	72,785
03.11	HART MAGNET ELEM SCHOO	-1,933	94,450	94,450	94,565	189,859	190,003	190,003
04.11	TOQUAM MAGNET ELEM SCH	95,619	204,345	204,345	204,593	202,744	202,898	202,898
05.11	K. T. MURPHY ELEM SCHOOL	85,781	161,643	161,643	161,840	165,510	165,636	165,636
06.11	NEWFIELD ELEM SCHOOL	278,807	201,385	201,385	201,630	200,918	201,070	201,070
07.11	NORTHEAST ELEM SCHOOL	191,238	188,899	188,899	189,129	192,166	192,312	192,312
09.11	STRAWBERRY HILL AN EXTE	0	120,286	120,286	120,432	135,271	135,374	135,374
10.11	ROGERS INTERNATL SCHOO	107,680	106,353	106,353	106,482	87,234	87,300	87,300
11.11	ROXBURY ELEMENTARY SCH	255,738	253,522	253,522	253,831	249,755	249,945	249,945
13.11	SPRINGDALE ELEM SCHOOL	149,161	173,661	173,661	173,872	176,127	176,261	176,261
14.11	STARK ELEMENTARY SCHOO	185,311	184,661	184,661	184,886	192,166	192,312	192,312
15.11	STILLMEADOW ELEM SCHOO	147,240	149,390	149,390	149,572	193,449	193,596	193,596
17.11	WESTOVER MAGNET ELEM S	96,793	95,944	95,944	96,061	78,043	78,102	78,102
49.11	ALL DISTRICT	115,077	113,617	113,617	113,755	114,192	114,279	114,279
<b>1109</b>	<b>FUNCTION TOTAL</b>	<b>1,840,465</b>	<b>2,141,205</b>	<b>2,141,205</b>	<b>2,143,811</b>	<b>2,250,164</b>	<b>2,251,873</b>	<b>2,251,873</b>
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
03.01	HART MAGNET ELEM SCHOO	245,701	245,759	245,759	246,058	250,352	250,542	250,542
04.01	TOQUAM MAGNET ELEM SCH	24,667	0	0	0	0	0	0
09.01	STRAWBERRY HILL AN EXTE	20,533	27,047	27,047	0	0	0	0
10.01	ROGERS INTERNATL SCHOO	287,270	285,340	285,340	285,687	310,263	310,498	310,498
17.01	WESTOVER MAGNET ELEM S	976,290	964,760	964,760	965,934	970,696	971,433	971,433
02.02	DAVENPORT RIDGE ELEM SC	153,084	191,434	191,434	191,666	145,897	146,008	146,008
03.02	HART MAGNET ELEM SCHOO	165,113	170,979	170,979	171,187	164,576	164,701	164,701
04.02	TOQUAM MAGNET ELEM SCH	189,999	212,376	212,376	212,635	213,464	213,626	213,626
05.02	K. T. MURPHY ELEM SCHOOL	108,635	113,323	113,323	113,461	116,342	116,430	116,430
06.02	NEWFIELD ELEM SCHOOL	193,499	191,455	191,455	191,688	191,368	191,513	191,513

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07.02	NORTHEAST ELEM SCHOOL	176,522	175,308	175,308	175,522	165,623	165,749	165,749
09.02	STRAWBERRY HILL AN EXTE	37,455	38,078	38,078	38,124	39,022	39,052	39,052
10.02	ROGERS INTERNATL SCHOO	151,426	150,469	150,469	150,652	152,881	152,997	152,997
11.02	ROXBURY ELEMENTARY SCH	150,492	149,559	149,559	149,741	151,732	151,847	151,847
13.02	SPRINGDALE ELEM SCHOOL	146,269	154,135	154,135	154,322	111,764	111,849	111,849
14.02	STARK ELEMENTARY SCHOO	151,548	151,438	151,438	151,622	153,828	153,945	153,945
15.02	STILLMEADOW ELEM SCHOO	162,553	161,461	161,461	161,658	163,693	163,817	163,817
17.02	WESTOVER MAGNET ELEM S	134,128	135,464	135,464	135,629	139,018	139,123	139,123
02.05	DAVENPORT RIDGE ELEM SC	1,825,449	1,964,748	1,964,748	1,967,139	1,936,514	1,937,983	1,937,983
03.05	HART MAGNET ELEM SCHOO	2,055,997	2,083,870	2,083,870	2,086,406	2,204,501	2,206,174	2,142,567
04.05	TOQUAM MAGNET ELEM SCH	2,168,214	2,175,253	2,175,253	2,177,901	2,224,431	2,226,119	2,226,119
05.05	K. T. MURPHY ELEM SCHOOL	1,807,786	1,811,451	1,811,451	1,813,655	1,787,167	1,899,108	1,899,108
06.05	NEWFIELD ELEM SCHOOL	2,284,061	2,149,514	2,149,514	2,152,130	2,135,211	2,136,831	2,136,831
07.05	NORTHEAST ELEM SCHOOL	1,987,588	1,947,442	1,947,442	1,949,813	2,203,985	2,205,657	2,205,657
09.05	STRAWBERRY HILL AN EXTE	148,309	137,871	137,871	138,038	133,886	133,988	133,988
10.05	ROGERS INTERNATL SCHOO	1,175,547	1,271,395	1,271,395	1,272,942	1,254,497	1,255,449	1,255,449
11.05	ROXBURY ELEMENTARY SCH	1,741,589	1,952,269	1,952,269	1,954,645	1,868,691	1,870,109	1,820,618
13.05	SPRINGDALE ELEM SCHOOL	1,883,199	1,816,677	1,816,677	1,818,888	1,819,186	1,820,566	1,820,566
14.05	STARK ELEMENTARY SCHOO	2,053,950	1,982,096	1,982,096	1,984,509	1,891,013	1,892,448	1,892,448
15.05	STILLMEADOW ELEM SCHOO	2,013,100	1,995,880	1,995,880	1,998,309	1,976,370	1,977,870	1,977,870
17.05	WESTOVER MAGNET ELEM S	2,378,585	2,270,095	2,270,095	2,272,858	2,222,960	2,224,647	2,224,647
49.05	ALL DISTRICT	0	0	0	0	0	0	6,360
09.07	STRAWBERRY HILL AN EXTE	0	0	0	27,079	37,805	37,834	37,834
02.10	DAVENPORT RIDGE ELEM SC	429,660	381,254	381,254	381,719	425,853	426,176	426,176
03.10	HART MAGNET ELEM SCHOO	436,186	459,074	459,074	459,633	473,495	473,854	473,854
04.10	TOQUAM MAGNET ELEM SCH	478,658	420,314	420,314	420,825	497,521	497,899	497,899
05.10	K. T. MURPHY ELEM SCHOOL	434,108	413,045	413,045	413,547	366,505	366,783	366,783
06.10	NEWFIELD ELEM SCHOOL	474,051	472,144	472,144	472,719	474,794	475,154	475,154
07.10	NORTHEAST ELEM SCHOOL	379,917	404,894	404,894	405,387	343,883	344,144	344,144
09.10	STRAWBERRY HILL AN EXTE	461,942	430,553	430,553	431,077	427,041	427,365	427,365
10.10	ROGERS INTERNATL SCHOO	359,817	358,271	358,271	358,707	362,703	362,978	362,978
11.10	ROXBURY ELEMENTARY SCH	453,982	387,339	387,339	387,811	411,922	412,235	412,235

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13.10	SPRINGDALE ELEM SCHOOL	381,394	379,547	379,547	380,009	382,595	382,885	382,885
14.10	STARK ELEMENTARY SCHOO	398,523	347,398	347,398	347,821	409,353	409,664	409,664
15.10	STILLMEADOW ELEM SCHOO	406,986	343,614	343,614	344,032	356,935	357,206	357,206
17.10	WESTOVER MAGNET ELEM S	462,467	460,349	460,349	460,910	508,125	508,511	508,511
02.13	DAVENPORT RIDGE ELEM SC	207,251	208,387	208,387	208,640	214,892	215,055	215,055
03.13	HART MAGNET ELEM SCHOO	184,095	209,520	209,520	209,775	212,691	212,852	244,656
04.13	TOQUAM MAGNET ELEM SCH	189,081	189,489	189,489	189,720	197,785	197,935	210,656
05.13	K. T. MURPHY ELEM SCHOOL	199,491	193,673	193,673	193,909	196,275	196,424	196,424
06.13	NEWFIELD ELEM SCHOOL	261,829	258,602	258,602	258,916	261,901	262,100	249,379
07.13	NORTHEAST ELEM SCHOOL	255,008	244,128	244,128	244,425	246,150	246,337	246,337
09.13	STRAWBERRY HILL AN EXTE	53,463	27,047	27,047	27,079	28,073	28,094	28,094
10.13	ROGERS INTERNATL SCHOO	251,529	250,817	250,817	251,123	263,318	263,518	263,518
11.13	ROXBURY ELEMENTARY SCH	184,693	185,818	185,818	186,044	197,419	197,569	197,569
13.13	SPRINGDALE ELEM SCHOOL	223,672	229,379	229,379	229,659	237,979	238,160	238,160
14.13	STARK ELEMENTARY SCHOO	144,184	153,394	153,394	153,581	164,426	164,551	189,994
15.13	STILLMEADOW ELEM SCHOO	239,144	245,039	245,039	245,338	247,063	247,250	247,250
17.13	WESTOVER MAGNET ELEM S	219,481	215,562	215,562	215,824	228,359	228,532	228,532
02.14	DAVENPORT RIDGE ELEM SC	178,054	176,802	176,802	177,017	180,392	180,529	180,529
03.14	HART MAGNET ELEM SCHOO	157,349	165,648	165,648	165,850	164,559	164,684	164,684
04.14	TOQUAM MAGNET ELEM SCH	191,827	189,356	189,356	189,586	194,363	194,510	194,510
05.14	K. T. MURPHY ELEM SCHOOL	215,024	212,376	212,376	212,635	213,115	213,277	213,277
06.14	NEWFIELD ELEM SCHOOL	136,421	156,409	156,409	156,600	160,317	160,439	160,439
07.14	NORTHEAST ELEM SCHOOL	215,024	212,376	212,376	212,635	213,464	213,626	213,626
09.14	STRAWBERRY HILL AN EXTE	26,731	59,001	59,001	59,072	57,210	57,253	57,253
10.14	ROGERS INTERNATL SCHOO	169,553	169,308	169,308	169,514	129,335	129,433	129,433
11.14	ROXBURY ELEMENTARY SCH	157,779	156,957	156,957	157,148	158,381	158,501	158,501
13.14	SPRINGDALE ELEM SCHOOL	174,816	174,114	174,114	174,326	182,922	183,061	183,061
14.14	STARK ELEMENTARY SCHOO	105,123	106,103	106,103	106,232	109,847	109,930	109,930
15.14	STILLMEADOW ELEM SCHOO	165,959	164,759	164,759	164,960	166,981	167,108	167,108
17.14	WESTOVER MAGNET ELEM S	163,791	163,013	163,013	163,211	165,460	165,586	165,586
07.15	NORTHEAST ELEM SCHOOL	91,114	0	0	0	0	0	0
49.32	ALL DISTRICT	13,091	0	0	0	0	0	0

OPERATIONS

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***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>37,330,826</b>	<b>37,051,819</b>	<b>37,051,819</b>	<b>37,096,914</b>	<b>37,370,138</b>	<b>37,509,081</b>	<b>37,459,590</b>
<b>***1111 *</b>	<b>NEW ARRIVAL CENTER</b>							
02.28	DAVENPORT RIDGE ELEM SC	91,195	95,608	95,608	95,725	105,983	106,063	106,063
04.28	TOQUAM MAGNET ELEM SCH	0	105,441	105,441	105,570	105,983	106,063	106,063
17.28	WESTOVER MAGNET ELEM S	98,970	0	0	0	0	0	0
23.28	TURN OF RIVER MIDDLE SCH	61,073	61,446	61,446	61,521	63,446	63,494	63,494
31.28	STAMFORD HIGH SCHOOL	65,043	69,790	69,790	69,875	71,885	71,940	71,940
32.28	WESTHILL HIGH SCHOOL	13,895	60,926	60,926	61,000	62,434	62,481	62,481
<b>1111</b>	<b>FUNCTION TOTAL</b>	<b>330,176</b>	<b>393,211</b>	<b>393,211</b>	<b>393,691</b>	<b>409,731</b>	<b>410,041</b>	<b>410,041</b>
<b>***1120 *</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
24.01	SCOFIELD MAGNET MIDDLE S	543,610	545,103	545,103	545,767	548,732	549,148	580,952
21.02	CLOONAN MIDDLE SCHOOL	155,771	154,668	154,668	154,856	158,442	158,562	158,562
22.02	DOLAN MIDDLE SCHOOL	134,093	139,534	139,534	139,704	151,222	151,337	151,337
23.02	TURN OF RIVER MIDDLE SCH	122,099	147,459	147,459	147,638	149,649	149,763	149,763
24.02	SCOFIELD MAGNET MIDDLE S	369,301	368,741	368,741	369,189	319,908	320,151	288,347
26.02	RIPPOWAM MIDDLE SCHOOL	253,852	252,273	252,273	252,580	261,319	261,517	261,517
21.07	CLOONAN MIDDLE SCHOOL	171,885	170,841	170,841	171,049	174,588	174,720	174,720
22.07	DOLAN MIDDLE SCHOOL	126,968	96,495	96,495	96,613	84,690	84,754	84,754
23.07	TURN OF RIVER MIDDLE SCH	157,626	156,807	156,807	156,997	159,294	159,415	159,415
24.07	SCOFIELD MAGNET MIDDLE S	306,107	312,390	312,390	312,770	349,490	349,755	349,755
26.07	RIPPOWAM MIDDLE SCHOOL	325,411	346,261	346,261	346,683	313,881	314,119	314,119
21.11	CLOONAN MIDDLE SCHOOL	737,004	736,671	736,671	737,567	817,834	818,455	818,455
22.11	DOLAN MIDDLE SCHOOL	769,687	787,945	787,945	788,904	800,927	801,535	801,535
23.11	TURN OF RIVER MIDDLE SCH	845,829	840,537	840,537	841,560	823,104	823,729	823,729
24.11	SCOFIELD MAGNET MIDDLE S	895,377	884,279	884,279	885,356	836,160	836,794	836,794
26.11	RIPPOWAM MIDDLE SCHOOL	759,277	790,354	790,354	791,316	922,389	923,089	923,089
49.11	ALL DISTRICT	92,863	92,364	92,364	92,477	99,201	99,276	99,276
21.12	CLOONAN MIDDLE SCHOOL	630,830	632,567	632,567	633,337	651,425	651,919	651,919
22.12	DOLAN MIDDLE SCHOOL	536,885	567,731	567,731	568,422	617,600	618,069	618,069
23.12	TURN OF RIVER MIDDLE SCH	639,084	724,746	724,746	725,628	748,481	749,049	749,049

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LOC.PGR	OBJECT TITLE							
24.12	SCOFIELD MAGNET MIDDLE S	671,897	678,940	678,940	679,766	610,000	610,463	610,463
26.12	RIPPOWAM MIDDLE SCHOOL	750,210	863,502	863,502	864,553	790,491	791,091	791,091
21.13	CLOONAN MIDDLE SCHOOL	190,586	192,153	192,153	192,387	199,289	199,440	199,440
22.13	DOLAN MIDDLE SCHOOL	225,998	155,869	155,869	156,059	161,965	162,088	162,088
23.13	TURN OF RIVER MIDDLE SCH	187,557	220,864	220,864	221,133	225,745	225,916	225,916
24.13	SCOFIELD MAGNET MIDDLE S	205,071	202,532	202,532	202,779	218,291	218,457	218,457
26.13	RIPPOWAM MIDDLE SCHOOL	257,796	255,427	255,427	255,738	264,398	264,599	264,599
21.14	CLOONAN MIDDLE SCHOOL	241,687	245,167	245,167	245,466	258,327	258,523	258,523
22.14	DOLAN MIDDLE SCHOOL	269,499	276,048	276,048	276,384	278,961	279,173	279,173
23.14	TURN OF RIVER MIDDLE SCH	178,831	203,254	203,254	203,502	214,702	214,865	214,865
24.14	SCOFIELD MAGNET MIDDLE S	232,664	232,867	232,867	233,150	240,748	240,931	240,931
26.14	RIPPOWAM MIDDLE SCHOOL	360,199	323,916	323,916	324,311	289,240	289,459	289,459
21.15	CLOONAN MIDDLE SCHOOL	472,155	472,528	472,528	473,103	511,569	511,957	511,957
22.15	DOLAN MIDDLE SCHOOL	434,556	469,168	469,168	469,739	512,033	512,422	512,422
23.15	TURN OF RIVER MIDDLE SCH	448,208	477,277	477,277	477,858	490,117	490,489	490,489
24.15	SCOFIELD MAGNET MIDDLE S	545,925	485,359	485,359	485,950	435,448	435,778	435,778
26.15	RIPPOWAM MIDDLE SCHOOL	692,567	703,863	703,863	704,720	615,095	615,562	615,562
21.16	CLOONAN MIDDLE SCHOOL	561,985	559,409	559,409	560,090	596,621	597,074	597,074
22.16	DOLAN MIDDLE SCHOOL	490,265	486,875	486,875	487,467	525,953	526,352	526,352
23.16	TURN OF RIVER MIDDLE SCH	474,490	483,388	483,388	483,976	494,866	495,241	495,241
24.16	SCOFIELD MAGNET MIDDLE S	473,031	553,746	553,746	554,420	516,274	516,666	516,666
26.16	RIPPOWAM MIDDLE SCHOOL	606,405	672,481	672,481	673,299	597,671	598,124	598,124
49.16	ALL DISTRICT	99,991	98,716	98,716	98,836	99,213	99,288	99,288
21.19	CLOONAN MIDDLE SCHOOL	0	0	0	0	61,006	61,052	61,052
22.19	DOLAN MIDDLE SCHOOL	0	0	0	0	61,006	61,052	61,052
23.19	TURN OF RIVER MIDDLE SCH	0	0	0	0	61,006	61,052	61,052
26.27	RIPPOWAM MIDDLE SCHOOL	106,746	105,441	105,441	105,570	297,752	297,978	297,978
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>17,751,878</b>	<b>18,166,556</b>	<b>18,166,556</b>	<b>18,188,669</b>	<b>18,616,123</b>	<b>18,630,248</b>	<b>18,630,248</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
35.01	ACAD OF INFO TECH - AITE	253,183	302,530	302,530	302,898	311,110	311,346	311,346
31.02	STAMFORD HIGH SCHOOL	665,659	666,822	666,822	667,633	678,792	679,307	679,307

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32.02	WESTHILL HIGH SCHOOL	569,600	607,847	607,847	608,587	624,353	624,827	674,318
35.02	ACAD OF INFO TECH - AITE	182,590	182,508	182,508	182,730	184,939	185,079	185,079
31.07	STAMFORD HIGH SCHOOL	1,124,443	1,095,730	1,095,730	1,097,064	1,080,938	1,081,758	1,081,758
32.07	WESTHILL HIGH SCHOOL	1,165,404	1,129,082	1,129,082	1,130,456	1,173,060	1,173,950	1,114,560
35.07	ACAD OF INFO TECH - AITE	147,878	146,503	146,503	146,682	165,921	166,047	166,047
31.09	STAMFORD HIGH SCHOOL	64,417	50,798	50,798	50,860	0	0	0
32.09	WESTHILL HIGH SCHOOL	50,921	45,660	45,660	45,716	0	0	0
31.11	STAMFORD HIGH SCHOOL	1,576,341	1,509,752	1,509,752	1,511,590	1,649,132	1,650,383	1,650,383
32.11	WESTHILL HIGH SCHOOL	1,655,565	1,643,629	1,643,629	1,645,630	1,759,148	1,760,483	1,819,843
35.11	ACAD OF INFO TECH - AITE	434,389	459,977	459,977	460,537	471,460	471,818	471,818
31.12	STAMFORD HIGH SCHOOL	1,482,404	1,510,944	1,510,944	1,512,782	1,508,072	1,509,216	1,509,216
32.12	WESTHILL HIGH SCHOOL	1,646,414	1,640,576	1,640,576	1,642,572	1,654,150	1,655,405	1,655,405
35.12	ACAD OF INFO TECH - AITE	453,324	456,205	456,205	456,760	334,110	334,364	334,364
31.13	STAMFORD HIGH SCHOOL	179,502	179,302	179,302	179,520	183,092	183,231	183,231
32.13	WESTHILL HIGH SCHOOL	155,475	154,379	154,379	154,567	156,517	156,636	156,636
35.13	ACAD OF INFO TECH - AITE	171,616	171,667	171,667	171,876	174,539	174,671	174,671
31.14	STAMFORD HIGH SCHOOL	615,528	645,922	645,922	646,708	664,408	664,912	664,912
32.14	WESTHILL HIGH SCHOOL	1,097,416	1,130,451	1,130,451	1,131,827	1,162,184	1,163,066	1,163,066
35.14	ACAD OF INFO TECH - AITE	339,839	305,889	305,889	306,261	309,894	310,129	310,129
31.15	STAMFORD HIGH SCHOOL	1,576,601	1,614,287	1,614,287	1,616,252	1,642,272	1,643,518	1,643,518
32.15	WESTHILL HIGH SCHOOL	1,589,267	1,620,903	1,620,903	1,622,876	1,616,215	1,617,441	1,617,441
35.15	ACAD OF INFO TECH - AITE	433,514	435,651	435,651	436,181	414,213	414,527	414,527
31.16	STAMFORD HIGH SCHOOL	1,581,532	1,585,107	1,585,107	1,587,036	1,538,852	1,540,020	1,622,020
32.16	WESTHILL HIGH SCHOOL	1,568,076	1,545,890	1,545,890	1,547,771	1,497,280	1,498,416	1,498,416
35.16	ACAD OF INFO TECH - AITE	321,501	319,722	319,722	320,111	417,880	418,197	418,197
31.19	STAMFORD HIGH SCHOOL	851,396	870,308	870,308	871,367	833,089	833,721	833,721
32.19	WESTHILL HIGH SCHOOL	695,742	738,658	738,658	739,557	764,613	765,193	765,193
32.23	WESTHILL HIGH SCHOOL	288,736	269,073	269,073	269,401	276,572	276,782	276,782
31.27	STAMFORD HIGH SCHOOL	0	6,987	6,987	6,998	4,416	4,416	4,416
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>22,938,273</b>	<b>23,042,759</b>	<b>23,042,759</b>	<b>23,070,806</b>	<b>23,251,221</b>	<b>23,268,859</b>	<b>23,400,320</b>

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OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
32.17	WESTHILL HIGH SCHOOL	166,551	169,016	169,016	169,222	169,628	169,757	169,757
<b>1131</b>	<b>FUNCTION TOTAL</b>	<b>166,551</b>	<b>169,016</b>	<b>169,016</b>	<b>169,222</b>	<b>169,628</b>	<b>169,757</b>	<b>169,757</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.18	SPECIAL ED & PUPIL SVCS	-1,634	25,625	25,625	25,664	25,625	25,625	25,625
02.22	DAVENPORT RIDGE ELEM SC	561,275	493,443	493,443	494,044	490,107	490,479	490,479
03.22	HART MAGNET ELEM SCHOO	336,695	244,964	244,964	245,263	219,073	219,239	219,239
04.22	TOQUAM MAGNET ELEM SCH	357,803	246,257	246,257	246,557	369,983	370,264	433,871
05.22	K. T. MURPHY ELEM SCHOOL	340,628	284,870	284,870	285,217	230,924	231,099	231,099
06.22	NEWFIELD ELEM SCHOOL	482,885	466,706	466,706	467,274	431,256	431,583	492,635
07.22	NORTHEAST ELEM SCHOOL	475,211	485,754	485,754	486,345	455,970	456,316	456,316
09.22	STRAWBERRY HILL AN EXTE	141,779	53,704	53,704	53,769	87,779	87,846	87,846
10.22	ROGERS INTERNATL SCHOO	187,188	199,923	199,923	200,167	194,066	194,213	194,213
11.22	ROXBURY ELEMENTARY SCH	540,141	368,010	368,010	368,458	408,990	409,300	359,809
12.22	CHARTER SCH FOR EXCELLE	108,289	299,466	299,466	299,925	300,000	300,000	300,000
13.22	SPRINGDALE ELEM SCHOOL	457,355	390,255	390,255	390,730	384,072	384,363	384,363
14.22	STARK ELEMENTARY SCHOO	282,905	246,131	246,131	246,430	310,677	310,913	247,306
15.22	STILLMEADOW ELEM SCHOO	546,945	679,965	679,965	680,792	638,017	638,501	638,501
17.22	WESTOVER MAGNET ELEM S	289,832	222,048	222,048	222,318	283,094	283,309	283,309
21.22	CLOONAN MIDDLE SCHOOL	558,539	577,306	577,306	578,009	562,313	562,740	562,740
22.22	DOLAN MIDDLE SCHOOL	344,005	464,778	464,778	465,344	544,890	545,303	545,303
23.22	TURN OF RIVER MIDDLE SCH	464,882	459,322	459,322	459,881	461,721	462,071	462,071
24.22	SCOFIELD MAGNET MIDDLE S	213,492	210,882	210,882	211,138	151,082	151,197	151,197
25.22	TRAILBLAZER CHARTER SCH	108,165	69,875	69,875	69,982	100,000	100,000	100,000
26.22	RIPPOWAM MIDDLE SCHOOL	617,334	681,018	681,018	681,847	626,349	626,824	690,431
31.22	STAMFORD HIGH SCHOOL	1,223,872	1,201,614	1,201,614	1,203,076	1,259,032	1,259,987	1,259,987
32.22	WESTHILL HIGH SCHOOL	1,130,143	1,211,381	1,211,381	1,212,855	1,354,716	1,355,744	1,355,744
35.22	ACAD OF INFO TECH - AITE	166,843	166,815	166,815	167,018	170,546	170,675	170,675
37.22	STAMFORD ACADEMY	70,293	69,875	69,875	69,982	70,000	70,000	70,000
43.22	SPECIAL ED & PUPIL SVCS	824,140	844,255	844,255	845,282	1,064,259	1,147,129	1,053,043
55.22	RIPPOWAM - PRE-K	870,090	935,502	935,502	936,640	930,154	930,860	930,860
82.22	UB CENTER SHS ADDITION	98,543	163,353	163,353	163,551	175,859	175,992	175,992

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>11,797,638</b>	<b>11,763,097</b>	<b>11,763,097</b>	<b>11,777,558</b>	<b>12,300,554</b>	<b>12,391,572</b>	<b>12,372,654</b>
<b>***1201 *</b>	<b>VISION PROGRAM</b>							
10.22	ROGERS INTERNATL SCHOO	59,818	60,237	60,237	60,310	62,234	62,281	62,281
43.22	SPECIAL ED & PUPIL SVCS	83,074	82,868	82,868	82,969	84,873	84,937	84,937
<b>1201</b>	<b>FUNCTION TOTAL</b>	<b>142,892</b>	<b>143,105</b>	<b>143,105</b>	<b>143,279</b>	<b>147,107</b>	<b>147,218</b>	<b>147,218</b>
<b>***1202 *</b>	<b>REAL TRANSITION PROGRAM</b>							
32.22	WESTHILL HIGH SCHOOL	81,370	81,767	81,767	81,866	84,690	84,754	84,754
<b>1202</b>	<b>FUNCTION TOTAL</b>	<b>81,370</b>	<b>81,767</b>	<b>81,767</b>	<b>81,866</b>	<b>84,690</b>	<b>84,754</b>	<b>84,754</b>
<b>***1203 *</b>	<b>ASD</b>							
61.22	ROXBURY SCHOOL - ASD	61,073	127,480	127,480	127,635	111,902	111,987	111,987
67.22	WESTOVER SCHOOL - ASD	0	66,034	66,034	66,114	58,576	58,620	58,620
71.22	CLOONAN SCHOOL - ASD	95,619	94,450	94,450	94,565	94,935	95,007	95,007
73.22	TURN OF RIVER - ASD	0	66,034	66,034	66,114	65,881	65,931	65,931
77.22	NORTHEAST SCHOOL - ASD	227,610	229,502	229,502	229,781	242,754	242,938	238,462
81.22	STAMFORD HIGH - ASD	52,459	68,805	68,805	68,888	71,847	71,902	71,902
83.22	WESTHILL HIGH - ASD	0	66,034	66,034	66,114	71,885	71,940	71,940
<b>1203</b>	<b>FUNCTION TOTAL</b>	<b>436,761</b>	<b>718,339</b>	<b>718,339</b>	<b>719,211</b>	<b>717,780</b>	<b>718,325</b>	<b>713,849</b>
<b>***1250 *</b>	<b>BILINGUAL</b>							
02.28	DAVENPORT RIDGE ELEM SC	21,349	21,088	21,088	21,113	21,196	21,212	21,212
03.28	HART MAGNET ELEM SCHOO	57,900	78,264	78,264	78,359	78,667	78,727	78,727
04.28	TOQUAM MAGNET ELEM SCH	85,781	85,486	85,486	85,590	87,466	87,532	87,532
05.28	K. T. MURPHY ELEM SCHOOL	107,344	105,441	105,441	105,570	105,983	106,063	106,063
06.28	NEWFIELD ELEM SCHOOL	106,746	105,441	105,441	105,570	105,983	106,063	106,063
07.28	NORTHEAST ELEM SCHOOL	543,349	540,800	540,800	541,458	567,662	568,093	568,093
11.28	ROXBURY ELEMENTARY SCH	65,028	85,486	85,486	85,590	87,466	87,532	87,532
13.28	SPRINGDALE ELEM SCHOOL	107,680	170,256	170,256	170,463	106,896	106,977	106,977
14.28	STARK ELEMENTARY SCHOO	15,667	30,058	30,058	30,095	31,117	31,141	31,141
15.28	STILLMEADOW ELEM SCHOO	74,910	76,157	76,157	76,250	78,043	78,102	78,102



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
23.28	TURN OF RIVER MIDDLE SCH	258,833	304,074	304,074	304,444	268,044	268,247	268,247
31.28	STAMFORD HIGH SCHOOL	21,584	21,317	21,317	21,343	21,497	21,513	21,513
32.28	WESTHILL HIGH SCHOOL	354,431	337,446	337,446	337,856	233,545	233,722	233,722
<b>1250</b>	<b>FUNCTION TOTAL</b>	<b>1,820,602</b>	<b>1,961,314</b>	<b>1,961,314</b>	<b>1,963,701</b>	<b>1,793,565</b>	<b>1,794,924</b>	<b>1,794,924</b>
<b>***1251*</b>	<b>ESL</b>							
02.28	DAVENPORT RIDGE ELEM SC	220,590	221,453	221,453	221,723	226,849	227,021	227,021
03.28	HART MAGNET ELEM SCHOO	158,201	157,261	157,261	157,452	159,526	159,647	159,647
04.28	TOQUAM MAGNET ELEM SCH	172,126	172,489	172,489	172,698	147,989	148,101	148,101
05.28	K. T. MURPHY ELEM SCHOOL	150,847	171,798	171,798	172,007	174,295	174,427	174,427
06.28	NEWFIELD ELEM SCHOOL	182,126	237,612	237,612	237,901	254,762	254,955	254,955
07.28	NORTHEAST ELEM SCHOOL	242,768	243,113	243,113	243,409	218,493	218,659	218,659
09.28	STRAWBERRY HILL AN EXTE	0	34,403	34,403	34,445	37,805	37,834	37,834
10.28	ROGERS INTERNATL SCHOO	215,360	212,705	212,705	212,964	213,792	213,954	213,954
11.28	ROXBURY ELEMENTARY SCH	216,461	223,576	223,576	223,848	229,602	229,776	229,776
13.28	SPRINGDALE ELEM SCHOOL	286,003	189,811	189,811	190,042	257,890	258,086	258,086
14.28	STARK ELEMENTARY SCHOO	202,338	214,447	214,447	214,708	225,301	225,472	225,472
15.28	STILLMEADOW ELEM SCHOO	137,985	172,610	172,610	172,820	176,185	176,319	176,319
17.28	WESTOVER MAGNET ELEM S	135,680	136,146	136,146	136,312	140,197	140,303	140,303
21.28	CLOONAN MIDDLE SCHOOL	94,133	94,498	94,498	94,613	101,332	101,409	101,409
22.28	DOLAN MIDDLE SCHOOL	132,941	131,806	131,806	131,966	152,561	152,677	152,677
23.28	TURN OF RIVER MIDDLE SCH	165,571	167,645	167,645	167,849	262,599	262,798	199,191
24.28	SCOFIELD MAGNET MIDDLE S	69,301	68,805	68,805	68,888	73,074	73,129	73,129
26.28	RIPPOWAM MIDDLE SCHOOL	154,425	171,766	171,766	171,975	211,966	212,127	212,127
31.28	STAMFORD HIGH SCHOOL	363,315	393,802	393,802	394,282	460,051	460,400	460,400
32.28	WESTHILL HIGH SCHOOL	459,133	460,344	460,344	460,905	499,166	499,545	499,545
35.28	ACAD OF INFO TECH - AITE	24,604	24,709	24,709	24,739	29,448	29,470	29,470
49.28	ALL DISTRICT	83,693	146,524	146,524	146,703	147,562	147,674	147,674
<b>1251</b>	<b>FUNCTION TOTAL</b>	<b>3,867,601</b>	<b>4,047,323</b>	<b>4,047,323</b>	<b>4,052,249</b>	<b>4,400,445</b>	<b>4,403,783</b>	<b>4,340,176</b>
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	129,846	132,867	132,867	133,029	82,009	82,071	82,071

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>129,846</b>	<b>132,867</b>	<b>132,867</b>	<b>133,029</b>	<b>82,009</b>	<b>82,071</b>	<b>82,071</b>
<b>***1400*</b>	<b>SUMMER SCHOOL</b>							
49.18	ALL DISTRICT	98,184	76,875	76,875	76,993	76,875	76,875	76,875
<b>1400</b>	<b>FUNCTION TOTAL</b>	<b>98,184</b>	<b>76,875</b>	<b>76,875</b>	<b>76,993</b>	<b>76,875</b>	<b>76,875</b>	<b>76,875</b>
<b>***2101*</b>	<b>PSYCHOLOGY SERVICES</b>							
02.21	DAVENPORT RIDGE ELEM SC	80,128	81,446	81,446	81,545	83,471	83,534	83,534
03.21	HART MAGNET ELEM SCHOO	65,340	65,746	65,746	65,826	67,883	67,935	67,935
04.21	TOQUAM MAGNET ELEM SCH	111,929	110,546	110,546	110,680	111,111	111,195	111,195
05.21	K. T. MURPHY ELEM SCHOOL	80,128	81,446	81,446	81,545	83,471	83,534	83,534
06.21	NEWFIELD ELEM SCHOOL	92,419	96,802	96,802	96,919	59,773	59,818	59,818
07.21	NORTHEAST ELEM SCHOOL	54,521	30,257	30,257	30,293	62,692	62,740	62,740
09.21	STRAWBERRY HILL AN EXTE	73,467	73,598	73,598	73,688	76,875	76,933	76,933
10.21	ROGERS INTERNATL SCHOO	107,970	106,635	106,635	106,764	62,692	62,740	62,740
11.21	ROXBURY ELEMENTARY SCH	49,934	60,515	60,515	60,589	80,874	80,935	113,362
13.21	SPRINGDALE ELEM SCHOOL	59,921	60,515	60,515	60,589	62,692	62,740	62,740
14.21	STARK ELEMENTARY SCHOO	68,045	68,363	68,363	68,446	70,486	70,539	70,539
15.21	STILLMEADOW ELEM SCHOO	57,215	57,898	57,898	57,969	60,092	60,138	92,566
17.21	WESTOVER MAGNET ELEM S	74,783	74,871	74,871	74,962	76,943	77,001	77,001
21.21	CLOONAN MIDDLE SCHOOL	92,419	96,802	96,802	96,919	107,180	148,215	148,215
22.21	DOLAN MIDDLE SCHOOL	74,944	77,418	77,418	77,513	80,874	80,935	80,935
23.21	TURN OF RIVER MIDDLE SCH	93,739	93,183	93,183	93,297	99,951	100,027	100,027
24.21	SCOFIELD MAGNET MIDDLE S	107,970	106,635	106,635	106,764	107,180	107,261	107,261
26.21	RIPPOWAM MIDDLE SCHOOL	69,833	65,098	65,098	65,177	67,078	108,082	108,082
31.21	STAMFORD HIGH SCHOOL	122,501	182,482	182,482	182,704	227,673	227,846	227,846
32.21	WESTHILL HIGH SCHOOL	163,954	161,903	161,903	162,100	162,724	162,847	219,197
35.21	ACAD OF INFO TECH - AITE	118,843	117,485	117,485	117,628	118,616	118,706	118,706
43.21	SPECIAL ED & PUPIL SVCS	354,926	238,270	238,270	238,560	303,869	304,100	182,895
55.21	RIPPOWAM - PRE-K	62,630	167,054	167,054	167,257	125,378	125,473	125,473
77.21	NORTHEAST SCHOOL - ASD	0	30,257	30,257	30,303	0	0	0

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
<b>2101</b>	<b>FUNCTION TOTAL</b>	<b>2,237,559</b>	<b>2,305,225</b>	<b>2,305,225</b>	<b>2,308,037</b>	<b>2,359,578</b>	<b>2,443,274</b>	<b>2,443,274</b>
<b>***2102*</b>	<b>SPEECH AND HEARING SERVICES</b>							
02.22	DAVENPORT RIDGE ELEM SC	60,184	69,790	69,790	69,875	71,885	71,940	71,940
03.22	HART MAGNET ELEM SCHOO	106,746	105,441	105,441	105,570	105,983	106,063	106,063
04.22	TOQUAM MAGNET ELEM SCH	85,781	85,486	85,486	85,590	87,466	87,532	87,532
05.22	K. T. MURPHY ELEM SCHOOL	83,074	82,868	82,868	82,969	84,873	84,937	84,937
06.22	NEWFIELD ELEM SCHOOL	58,540	58,999	58,999	59,070	61,006	61,052	29,348
07.22	NORTHEAST ELEM SCHOOL	85,781	85,486	85,486	85,590	87,466	87,532	87,532
09.22	STRAWBERRY HILL AN EXTE	42,890	42,743	42,743	42,795	28,148	28,169	28,169
10.22	ROGERS INTERNATL SCHOO	107,680	106,353	106,353	106,482	106,896	106,977	106,977
11.22	ROXBURY ELEMENTARY SCH	80,119	97,891	97,891	98,010	84,445	84,509	166,614
13.22	SPRINGDALE ELEM SCHOOL	64,116	64,552	64,552	64,631	66,686	66,737	3,130
14.22	STARK ELEMENTARY SCHOO	46,592	56,887	56,887	56,956	69,289	69,342	69,342
15.22	STILLMEADOW ELEM SCHOO	153,921	153,925	153,925	154,112	125,582	125,677	125,677
17.22	WESTOVER MAGNET ELEM S	48,991	56,704	56,704	56,773	58,895	58,940	58,940
21.22	CLOONAN MIDDLE SCHOOL	72,243	72,404	72,404	72,492	75,678	75,735	75,735
22.22	DOLAN MIDDLE SCHOOL	67,454	76,472	76,472	76,565	56,297	56,340	56,340
23.22	TURN OF RIVER MIDDLE SCH	66,459	83,405	83,405	83,507	84,873	84,937	84,937
24.22	SCOFIELD MAGNET MIDDLE S	107,920	106,341	106,341	106,470	107,132	107,213	107,213
25.22	TRAILBLAZER CHARTER SCH	7,495	0	0	0	0	0	0
26.22	RIPPOWAM MIDDLE SCHOOL	66,821	67,168	67,168	67,250	69,289	69,342	69,342
31.22	STAMFORD HIGH SCHOOL	85,781	85,486	85,486	85,590	151,073	151,188	151,188
32.22	WESTHILL HIGH SCHOOL	64,116	64,368	64,368	64,447	66,686	66,737	66,737
35.22	ACAD OF INFO TECH - AITE	0	0	0	0	0	0	63,607
37.22	STAMFORD ACADEMY	267	0	0	0	0	0	0
43.22	SPECIAL ED & PUPIL SVCS	152,052	142,959	142,959	143,133	151,834	151,949	250,035
47.22	NON-PUB/PRIVATE & PAROC	0	0	0	0	63,607	63,655	63,655
55.22	RIPPOWAM - PRE-K	187,404	298,241	298,241	298,604	314,232	314,470	279,991
71.22	CLOONAN SCHOOL - ASD	16,615	0	0	0	0	0	0
77.22	NORTHEAST SCHOOL - ASD	106,746	105,441	105,441	105,570	106,896	106,977	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>2102</b>	<b>FUNCTION TOTAL</b>	<b>2,025,788</b>	<b>2,169,410</b>	<b>2,169,410</b>	<b>2,172,051</b>	<b>2,286,217</b>	<b>2,287,950</b>	<b>2,294,981</b>
<b>***2103*</b>	<b>SOCIAL WORK SERVICES</b>							
02.21	DAVENPORT RIDGE ELEM SC	107,680	106,587	106,587	106,716	107,132	107,213	107,213
03.21	HART MAGNET ELEM SCHOO	64,116	64,552	64,552	64,631	66,686	66,737	66,737
04.21	TOQUAM MAGNET ELEM SCH	64,116	64,552	64,552	64,631	66,686	66,737	66,737
05.21	K. T. MURPHY ELEM SCHOOL	61,406	61,939	61,939	62,014	64,089	64,138	64,138
06.21	NEWFIELD ELEM SCHOOL	64,116	64,552	64,552	64,631	56,297	56,340	56,340
07.21	NORTHEAST ELEM SCHOOL	83,074	82,868	82,868	82,969	75,678	75,735	75,735
09.21	STRAWBERRY HILL AN EXTE	0	33,017	33,017	33,058	33,343	33,368	33,368
10.21	ROGERS INTERNATL SCHOO	106,746	105,441	105,441	105,570	105,983	106,063	106,063
11.21	ROXBURY ELEMENTARY SCH	82,402	106,353	106,353	106,482	106,896	106,977	106,977
13.21	SPRINGDALE ELEM SCHOOL	72,243	72,404	72,404	72,492	66,686	66,737	66,737
14.21	STARK ELEMENTARY SCHOO	107,680	106,353	106,353	106,482	106,896	106,977	106,977
15.21	STILLMEADOW ELEM SCHOO	107,680	106,353	106,353	106,482	106,896	106,977	106,977
17.21	WESTOVER MAGNET ELEM S	106,746	105,441	105,441	105,570	106,896	106,977	106,977
21.21	CLOONAN MIDDLE SCHOOL	85,781	85,486	85,486	85,590	87,466	87,532	87,532
22.21	DOLAN MIDDLE SCHOOL	106,746	105,441	105,441	105,570	105,983	106,063	106,063
23.21	TURN OF RIVER MIDDLE SCH	170,353	105,441	105,441	105,570	105,983	106,063	106,063
24.21	SCOFIELD MAGNET MIDDLE S	110,705	109,353	109,353	109,486	109,914	109,997	109,997
26.21	RIPPOWAM MIDDLE SCHOOL	85,781	85,486	85,486	85,590	87,466	87,532	87,532
31.21	STAMFORD HIGH SCHOOL	297,500	294,661	294,661	295,020	266,534	266,736	266,736
32.21	WESTHILL HIGH SCHOOL	170,862	169,993	169,993	170,200	172,669	172,800	172,800
35.21	ACAD OF INFO TECH - AITE	29,219	64,552	64,552	64,631	75,678	75,735	75,735
43.21	SPECIAL ED & PUPIL SVCS	398,744	461,926	461,926	462,488	524,804	525,202	525,202
55.21	RIPPOWAM - PRE-K	69,529	69,790	69,790	69,875	71,885	71,940	71,940
43.29	SPECIAL ED & PUPIL SVCS	64,665	67,168	67,168	67,250	103,238	103,316	103,316
<b>2103</b>	<b>FUNCTION TOTAL</b>	<b>2,617,890</b>	<b>2,699,709</b>	<b>2,699,709</b>	<b>2,702,998</b>	<b>2,781,784</b>	<b>2,783,892</b>	<b>2,783,892</b>
<b>***2104*</b>	<b>GUIDANCE SERVICES</b>							
48.20	ADULT EDUCATION BUILDING	85,307	85,153	85,153	85,257	87,155	87,221	87,221
21.21	CLOONAN MIDDLE SCHOOL	194,746	193,908	193,908	194,144	197,337	197,487	197,487

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
22.21	DOLAN MIDDLE SCHOOL	131,763	136,256	136,256	136,422	120,303	120,394	120,394
23.21	TURN OF RIVER MIDDLE SCH	178,554	186,601	186,601	186,828	188,972	189,115	189,115
24.21	SCOFIELD MAGNET MIDDLE S	181,243	180,151	180,151	180,370	182,904	183,043	183,043
26.21	RIPPOWAM MIDDLE SCHOOL	181,014	213,969	213,969	214,229	214,798	254,991	254,991
31.21	STAMFORD HIGH SCHOOL	872,957	918,527	918,527	919,645	941,090	941,804	941,804
32.21	WESTHILL HIGH SCHOOL	928,917	987,750	987,750	972,267	1,015,603	1,016,374	1,016,374
35.21	ACAD OF INFO TECH - AITE	273,120	273,609	273,609	273,942	280,535	280,748	280,748
43.21	SPECIAL ED & PUPIL SVCS	83,557	84,022	84,022	84,124	86,967	87,033	87,033
<b>2104</b>	<b>FUNCTION TOTAL</b>	<b>3,111,178</b>	<b>3,259,946</b>	<b>3,259,946</b>	<b>3,247,228</b>	<b>3,315,664</b>	<b>3,358,210</b>	<b>3,358,210</b>
<b>***2105*</b>	<b>OTHER PUPIL PERSON. SERVICES</b>							
43.29	SPECIAL ED & PUPIL SVCS	889,244	949,364	949,364	950,519	913,127	913,820	913,820
<b>2105</b>	<b>FUNCTION TOTAL</b>	<b>889,244</b>	<b>949,364</b>	<b>949,364</b>	<b>950,519</b>	<b>913,127</b>	<b>913,820</b>	<b>913,820</b>
<b>***2106*</b>	<b>OFFICE OF FAMILY ENGAGEMENT</b>							
32.21	WESTHILL HIGH SCHOOL	0	0	0	16,685	61,226	61,272	61,272
43.21	SPECIAL ED & PUPIL SVCS	60,047	59,840	59,840	59,932			
<b>2106</b>	<b>FUNCTION TOTAL</b>	<b>60,047</b>	<b>59,840</b>	<b>59,840</b>	<b>76,617</b>	<b>61,226</b>	<b>61,272</b>	<b>61,272</b>
<b>***2108*</b>	<b>MENTAL HEALTH INITIATIVES D-W</b>							
43.21	SPECIAL ED & PUPIL SVCS	66,821	67,168	67,168	67,271			
<b>2108</b>	<b>FUNCTION TOTAL</b>	<b>66,821</b>	<b>67,168</b>	<b>67,168</b>	<b>67,271</b>			
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
49.15	ALL DISTRICT	111,118	110,618	110,618	110,753	94,819	94,891	94,891
49.28	ALL DISTRICT	77,783	76,795	76,795	76,889	77,183	77,242	77,242
49.32	ALL DISTRICT	0	241,231	241,231	241,601	183,019	265,220	183,220
49.64	ALL DISTRICT	112,785	111,202	111,202	111,337	111,759	111,844	111,844
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>301,686</b>	<b>539,846</b>	<b>539,846</b>	<b>540,580</b>	<b>466,780</b>	<b>549,197</b>	<b>467,197</b>
<b>***2220*</b>	<b>EDUCATIONAL MEDIA SVCS</b>							
02.06	DAVENPORT RIDGE ELEM SC	98,195	102,438	102,438	102,563	105,983	106,063	106,063

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
03.06	HART MAGNET ELEM SCHOO	68,689	68,805	68,805	68,888	65,881	65,931	65,931
04.06	TOQUAM MAGNET ELEM SCH	83,074	82,868	82,868	82,969	91,722	91,792	91,792
05.06	K. T. MURPHY ELEM SCHOOL	108,767	107,413	107,413	107,544	107,960	108,042	108,042
06.06	NEWFIELD ELEM SCHOOL	68,689	68,805	68,805	68,888	71,847	71,902	71,902
07.06	NORTHEAST ELEM SCHOOL	95,524	108,385	108,385	108,517	101,784	101,861	101,861
09.06	STRAWBERRY HILL AN EXTE	47,810	47,225	47,225	47,282	47,468	47,504	47,504
10.06	ROGERS INTERNATL SCHOO	95,619	94,450	94,450	94,565	94,935	95,007	95,007
11.06	ROXBURY ELEMENTARY SCH	88,370	88,596	88,596	88,704	91,539	91,608	91,608
13.06	SPRINGDALE ELEM SCHOOL	73,151	73,187	73,187	73,276	75,161	75,218	75,218
14.06	STARK ELEMENTARY SCHOO	85,781	85,486	85,486	85,590	87,466	87,532	87,532
15.06	STILLMEADOW ELEM SCHOO	103,706	102,340	102,340	102,465	102,848	102,926	102,926
17.06	WESTOVER MAGNET ELEM S	74,910	76,157	76,157	76,250	65,881	65,931	65,931
21.06	CLOONAN MIDDLE SCHOOL	81,370	81,767	81,767	81,866	84,690	84,754	84,754
22.06	DOLAN MIDDLE SCHOOL	69,529	69,790	69,790	69,875	71,885	71,940	71,940
23.06	TURN OF RIVER MIDDLE SCH	107,920	106,587	106,587	106,716	107,132	107,213	107,213
24.06	SCOFIELD MAGNET MIDDLE S	64,527	88,837	88,837	88,945	94,935	95,007	95,007
26.06	RIPPOWAM MIDDLE SCHOOL	41,544	63,905	63,905	63,983	75,611	75,668	75,668
31.06	STAMFORD HIGH SCHOOL	164,102	164,735	164,735	164,936	181,315	181,453	181,453
32.06	WESTHILL HIGH SCHOOL	173,104	172,180	172,180	172,390	174,863	174,996	174,996
35.06	ACAD OF INFO TECH - AITE	66,821	67,168	67,168	67,250	69,289	69,342	69,342
49.06	ALL DISTRICT	112,052	110,618	110,618	110,753	111,174	111,258	111,258
<b>2220</b>	<b>FUNCTION TOTAL</b>	<b>1,973,254</b>	<b>2,031,742</b>	<b>2,031,742</b>	<b>2,034,215</b>	<b>2,081,369</b>	<b>2,082,948</b>	<b>2,082,948</b>
<b>***2400*</b>	<b>BUILDING ADMINISTRATION</b>							
03.37	HART MAGNET ELEM SCHOO	112,485	111,408	111,408	111,544	111,681	111,766	111,766
04.37	TOQUAM MAGNET ELEM SCH	102,010	101,646	101,646	101,770	89,436	89,504	89,504
05.37	K. T. MURPHY ELEM SCHOOL	87,540	87,555	87,555	87,661	89,436	89,504	89,504
06.37	NEWFIELD ELEM SCHOOL	113,722	112,618	112,618	112,755	112,892	112,978	112,978
07.37	NORTHEAST ELEM SCHOOL	112,485	111,502	111,502	111,638	111,681	111,766	111,766
13.37	SPRINGDALE ELEM SCHOOL	87,614	87,555	87,555	87,661	75,750	75,807	75,807
14.37	STARK ELEMENTARY SCHOO	87,540	87,555	87,555	87,661	89,436	89,504	89,504
15.37	STILLMEADOW ELEM SCHOO	119,910	112,618	112,618	112,755	89,436	89,504	89,504

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
17.37	WESTOVER MAGNET ELEM S	87,540	87,555	87,555	87,661	89,436	89,504	89,504
21.37	CLOONAN MIDDLE SCHOOL	78,979	78,203	78,203	78,298	83,961	84,025	84,025
22.37	DOLAN MIDDLE SCHOOL	68,045	68,529	68,529	68,612	77,002	77,060	77,060
23.37	TURN OF RIVER MIDDLE SCH	112,485	111,408	111,408	111,544	111,681	111,766	111,766
24.37	SCOFIELD MAGNET MIDDLE S	112,485	111,408	111,408	111,544	111,681	111,766	111,766
26.37	RIPPOWAM MIDDLE SCHOOL	101,462	100,755	100,755	100,877	102,458	102,536	102,536
31.37	STAMFORD HIGH SCHOOL	120,792	119,145	119,145	119,290	119,725	119,816	119,816
32.37	WESTHILL HIGH SCHOOL	97,120	96,653	96,653	96,770	98,615	98,690	98,690
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>1,602,214</b>	<b>1,586,113</b>	<b>1,586,113</b>	<b>1,588,041</b>	<b>1,564,307</b>	<b>1,565,496</b>	<b>1,565,496</b>
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	189,088	114,757	114,757	114,611	69,863	69,922	69,922
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>189,088</b>	<b>114,757</b>	<b>114,757</b>	<b>114,611</b>	<b>69,863</b>	<b>69,922</b>	<b>69,922</b>
<b>101</b>	<b>TEACHERS SALARY</b>							
	<b>TOTAL</b>	<b>114,395,850</b>	<b>116,263,990</b>	<b>116,263,990</b>	<b>116,405,504</b>	<b>118,133,706</b>	<b>118,619,551</b>	<b>118,539,551</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1130 *</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.09	STAMFORD HIGH SCHOOL	0	0	0	0	150,186	150,186	150,186
32.09	WESTHILL HIGH SCHOOL	0	0	0	0	150,186	150,186	150,186
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,372</b>	<b>300,372</b>	<b>300,372</b>
<b>***1300 *</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	113,552	116,418	116,418	114,573	118,914	118,914	118,914
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>113,552</b>	<b>116,418</b>	<b>116,418</b>	<b>114,573</b>	<b>118,914</b>	<b>118,914</b>	<b>118,914</b>
<b>***2103 *</b>	<b>SOCIAL WORK SERVICES</b>							
43.21	SPECIAL ED & PUPIL SVCS	86,636	89,053	89,053	87,642	90,798	90,798	90,798
<b>2103</b>	<b>FUNCTION TOTAL</b>	<b>86,636</b>	<b>89,053</b>	<b>89,053</b>	<b>87,642</b>	<b>90,798</b>	<b>90,798</b>	<b>90,798</b>
<b>***2105 *</b>	<b>OTHER PUPIL PERSON. SERVICES</b>							
43.29	SPECIAL ED & PUPIL SVCS	123,334	154,280	154,280	151,836	159,863	159,863	159,863
<b>2105</b>	<b>FUNCTION TOTAL</b>	<b>123,334</b>	<b>154,280</b>	<b>154,280</b>	<b>151,836</b>	<b>159,863</b>	<b>159,863</b>	<b>159,863</b>
<b>***2210 *</b>	<b>IMPROVE INSTRUCTION</b>							
49.11	ALL DISTRICT	80,608	82,656	82,656	81,347	84,288	84,288	84,288
49.12	ALL DISTRICT	69,310	82,552	82,552	80,027	114,671	114,671	114,671
43.22	SPECIAL ED & PUPIL SVCS	571,597	627,525	627,525	617,583	642,466	642,466	642,466
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>721,515</b>	<b>792,733</b>	<b>792,733</b>	<b>780,176</b>	<b>841,425</b>	<b>841,425</b>	<b>841,425</b>
<b>***2300 *</b>	<b>GENERAL SUPPORT SERVICE</b>							
49.32	ALL DISTRICT	926,561	879,664	879,664	865,727	886,954	886,954	886,954
49.33	ALL DISTRICT	156,109	384,012	384,012	377,928	386,402	386,402	386,402
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>1,082,670</b>	<b>1,263,676</b>	<b>1,263,676</b>	<b>1,243,655</b>	<b>1,273,356</b>	<b>1,273,356</b>	<b>1,273,356</b>
<b>***2400 *</b>	<b>BUILDING ADMINISTRATION</b>							
02.37	DAVENPORT RIDGE ELEM SC	311,682	319,628	319,628	314,564	324,653	324,653	324,653
03.37	HART MAGNET ELEM SCHOO	315,282	323,228	323,228	318,107	329,540	329,540	329,540
04.37	TOQUAM MAGNET ELEM SCH	311,682	319,628	319,628	314,564	325,853	325,853	325,853



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
05.37	K. T. MURPHY ELEM SCHOOL	281,149	322,428	322,428	317,320	329,040	329,040	329,040
06.37	NEWFIELD ELEM SCHOOL	313,982	321,928	321,928	316,828	328,240	328,240	328,240
07.37	NORTHEAST ELEM SCHOOL	312,682	320,628	320,628	315,548	326,940	326,940	326,940
09.37	STRAWBERRY HILL AN EXTE	161,217	165,311	165,311	162,692	168,577	168,577	168,577
10.37	ROGERS INTERNATL SCHOO	315,982	323,928	323,928	318,796	330,240	330,240	330,240
11.37	ROXBURY ELEMENTARY SCH	314,182	322,128	322,128	317,024	328,440	328,440	328,440
13.37	SPRINGDALE ELEM SCHOOL	312,682	320,628	320,628	315,548	324,353	324,353	324,353
14.37	STARK ELEMENTARY SCHOO	311,682	319,628	319,628	314,564	325,940	325,940	325,940
15.37	STILLMEADOW ELEM SCHOO	317,982	324,928	324,928	319,780	327,740	327,740	327,740
17.37	WESTOVER MAGNET ELEM S	333,608	318,891	318,891	313,838	327,740	327,740	327,740
21.37	CLOONAN MIDDLE SCHOOL	313,582	321,528	321,528	316,434	327,840	327,840	327,840
22.37	DOLAN MIDDLE SCHOOL	313,982	322,428	322,428	317,320	328,740	328,740	328,740
23.37	TURN OF RIVER MIDDLE SCH	311,682	319,628	319,628	314,564	325,940	325,940	325,940
24.37	SCOFIELD MAGNET MIDDLE S	312,682	320,628	320,628	315,548	327,240	327,240	327,240
26.37	RIPPOWAM MIDDLE SCHOOL	312,982	320,928	320,928	315,844	320,593	320,593	320,593
31.37	STAMFORD HIGH SCHOOL	768,722	803,084	803,084	790,361	821,394	821,394	821,394
32.37	WESTHILL HIGH SCHOOL	782,486	802,384	802,384	789,672	818,194	818,194	818,194
35.37	ACAD OF INFO TECH - AITE	311,682	319,628	319,628	314,564	325,940	325,940	325,940
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>7,341,594</b>	<b>7,553,146</b>	<b>7,553,146</b>	<b>7,433,480</b>	<b>7,693,177</b>	<b>7,693,177</b>	<b>7,693,177</b>
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.36	ALL DISTRICT	123,390	126,424	126,424	124,421	128,867	128,867	128,867
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>123,390</b>	<b>126,424</b>	<b>126,424</b>	<b>124,421</b>	<b>128,867</b>	<b>128,867</b>	<b>128,867</b>
<b>***3700*</b>	<b>PRIVATE SCHOOL SERVICES</b>							
47.21	NON-PUB/PRIVATE & PAROC	86,635	89,053	89,053	87,660	90,798	90,798	90,798
<b>3700</b>	<b>FUNCTION TOTAL</b>	<b>86,635</b>	<b>89,053</b>	<b>89,053</b>	<b>87,660</b>	<b>90,798</b>	<b>90,798</b>	<b>90,798</b>
<b>102</b>	<b>ADMIN. CERTIFIED</b>							
	<b>TOTAL</b>	<b>9,679,326</b>	<b>10,184,783</b>	<b>10,184,783</b>	<b>10,023,443</b>	<b>10,697,570</b>	<b>10,697,570</b>	<b>10,697,570</b>

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
49.07	ALL DISTRICT	0	0	0	0	17,272	17,272	17,272
49.11	ALL DISTRICT	21,460	30,933	30,933	30,511	40,525	40,525	40,525
49.12	ALL DISTRICT	7,614	14,167	14,167	13,974	20,172	20,172	20,172
49.15	ALL DISTRICT	518	25,037	25,037	24,696	25,420	25,420	25,420
49.16	ALL DISTRICT	11,466	14,476	14,476	14,279	14,476	14,476	14,476
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>41,058</b>	<b>84,613</b>	<b>84,613</b>	<b>83,460</b>	<b>117,865</b>	<b>117,865</b>	<b>117,865</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
49.11	ALL DISTRICT	15,919	9,668	9,668	9,536	22,393	22,393	22,393
49.12	ALL DISTRICT	3,600	8,705	8,705	8,586	18,095	18,095	18,095
49.15	ALL DISTRICT	28,614	38,056	38,056	37,538	49,354	49,354	49,354
49.16	ALL DISTRICT	11,106	14,993	14,993	14,789	12,246	12,246	12,246
26.27	RIPPOWAM MIDDLE SCHOOL	1,487	6,768	6,768	6,676	7,000	7,000	7,000
21.37	CLOONAN MIDDLE SCHOOL	5,269	0	2,709	2,672	5,000	5,000	5,000
22.37	DOLAN MIDDLE SCHOOL	37	1,450	1,450	1,430	1,500	1,500	1,500
23.37	TURN OF RIVER MIDDLE SCH	173	0	0	0	0	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	1,265	338	338	333	1,500	1,500	1,500
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>67,470</b>	<b>79,978</b>	<b>82,687</b>	<b>81,560</b>	<b>117,088</b>	<b>117,088</b>	<b>117,088</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
49.07	ALL DISTRICT	379	14,019	14,019	13,828	28,149	28,149	28,149
49.11	ALL DISTRICT	42,174	37,245	37,245	36,737	34,745	34,745	34,745
49.12	ALL DISTRICT	24,322	25,621	25,621	25,272	18,443	18,443	18,443
49.15	ALL DISTRICT	23,736	48,169	48,169	47,513	58,794	58,794	58,794
49.16	ALL DISTRICT	9,264	20,303	20,303	20,026	20,303	20,303	20,303
31.17	STAMFORD HIGH SCHOOL	53,773	15,469	15,469	15,259	16,000	16,000	16,000
32.17	WESTHILL HIGH SCHOOL	24,234	19,336	19,336	19,072	20,000	20,000	20,000
35.17	ACAD OF INFO TECH - AITE	9,000	4,834	9,834	9,700	5,000	5,000	5,000
31.19	STAMFORD HIGH SCHOOL	0	30,938	30,938	30,516	35,000	35,000	35,000
31.27	STAMFORD HIGH SCHOOL	0	8,701	8,701	8,582	9,000	9,000	9,000

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>186,882</b>	<b>224,635</b>	<b>229,635</b>	<b>226,505</b>	<b>245,434</b>	<b>245,434</b>	<b>245,434</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.18	SPECIAL ED & PUPIL SVCS	219,904	251,373	251,373	247,948	260,000	260,000	260,000
43.22	SPECIAL ED & PUPIL SVCS	281,660	251,373	251,373	247,948	251,373	251,373	251,373
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>501,564</b>	<b>502,746</b>	<b>502,746</b>	<b>495,896</b>	<b>511,373</b>	<b>511,373</b>	<b>511,373</b>
<b>***2102*</b>	<b>SPEECH AND HEARING SERVICES</b>							
43.22	SPECIAL ED & PUPIL SVCS	4,883	2,900	2,900	2,860	2,900	2,900	2,900
<b>2102</b>	<b>FUNCTION TOTAL</b>	<b>4,883</b>	<b>2,900</b>	<b>2,900</b>	<b>2,860</b>	<b>2,900</b>	<b>2,900</b>	<b>2,900</b>
<b>***2105*</b>	<b>OTHER PUPIL PERSON. SERVICES</b>							
43.29	SPECIAL ED & PUPIL SVCS	380,107	404,324	404,324	398,822	404,200	404,200	404,200
<b>2105</b>	<b>FUNCTION TOTAL</b>	<b>380,107</b>	<b>404,324</b>	<b>404,324</b>	<b>398,822</b>	<b>404,200</b>	<b>404,200</b>	<b>404,200</b>
<b>***2106*</b>	<b>OFFICE OF FAMILY ENGAGEMENT</b>							
43.21	SPECIAL ED & PUPIL SVCS	2,801	24,654	24,654	24,318	24,654	24,654	24,654
<b>2106</b>	<b>FUNCTION TOTAL</b>	<b>2,801</b>	<b>24,654</b>	<b>24,654</b>	<b>24,318</b>	<b>24,654</b>	<b>24,654</b>	<b>24,654</b>
<b>***2108*</b>	<b>MENTAL HEALTH INITIATIVES D-W</b>							
43.21	SPECIAL ED & PUPIL SVCS	3,911	19,336	19,336	19,072	19,336	19,336	19,336
<b>2108</b>	<b>FUNCTION TOTAL</b>	<b>3,911</b>	<b>19,336</b>	<b>19,336</b>	<b>19,072</b>	<b>19,336</b>	<b>19,336</b>	<b>19,336</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
49.02	ALL DISTRICT	74	1,064	1,064	1,050	1,064	1,064	1,064
49.07	ALL DISTRICT	5,721	45,000	45,000	44,387	21,500	21,500	21,500
49.13	ALL DISTRICT	10,920	15,082	15,082	14,876	16,500	16,500	16,500
49.28	ALL DISTRICT	16,557	11,602	11,602	11,444	11,602	11,602	11,602
49.32	ALL DISTRICT	22,898	36,192	36,192	35,699	61,674	61,674	61,674
49.35	ALL DISTRICT	0	3,867	3,867	3,814	4,000	4,000	4,000

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>56,170</b>	<b>112,807</b>	<b>112,807</b>	<b>111,270</b>	<b>116,340</b>	<b>116,340</b>	<b>116,340</b>
<b>***2220*</b>	<b>EDUCATIONAL MEDIA SVCS</b>							
49.06	ALL DISTRICT	0	967	967	954	967	967	967
<b>2220</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>967</b>	<b>967</b>	<b>954</b>	<b>967</b>	<b>967</b>	<b>967</b>
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.36	ALL DISTRICT	606	0	0	0	0	0	0
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>104</b>	<b>TEACHER EXTRA SERVICE TOTAL</b>	<b>1,245,452</b>	<b>1,456,960</b>	<b>1,464,669</b>	<b>1,444,717</b>	<b>1,560,157</b>	<b>1,560,157</b>	<b>1,560,157</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	133,316	50,000	50,000	57,327	100,000	100,000	100,000
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>133,316</b>	<b>50,000</b>	<b>50,000</b>	<b>57,327</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>105</b>	<b>CLASS COVERAGE SALARY</b>							
	<b>TOTAL</b>	<b>133,316</b>	<b>50,000</b>	<b>50,000</b>	<b>57,327</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
***FUNC*	FUNCTION TITLE							
LOC.PGR	OBJECT TITLE							
<b>***2800 *</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	1,024,386	657,600	657,600	682,749	976,321	976,321	976,321
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>1,024,386</b>	<b>657,600</b>	<b>657,600</b>	<b>682,749</b>	<b>976,321</b>	<b>976,321</b>	<b>976,321</b>
<b>106</b>	<b>MATERNITY LEAVE SALARY TOTAL</b>	<b>1,024,386</b>	<b>657,600</b>	<b>657,600</b>	<b>682,749</b>	<b>976,321</b>	<b>976,321</b>	<b>976,321</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
49.35	ALL DISTRICT	91,068	80,000	80,000	121,087	120,000	120,000	120,000
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>91,068</b>	<b>80,000</b>	<b>80,000</b>	<b>121,087</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>
<b>108</b>	<b>MENTOR STIPENDS</b>							
	<b>TOTAL</b>	<b>91,068</b>	<b>80,000</b>	<b>80,000</b>	<b>121,087</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
06.05	NEWFIELD ELEM SCHOOL	4,748	0	0	0	0	0	0
49.11	ALL DISTRICT	0	3,200	3,200	3,162	2,250	2,250	2,250
49.12	ALL DISTRICT	0	19,710	19,710	19,473	20,325	20,325	20,325
49.15	ALL DISTRICT	0	5,500	8,500	8,398	8,520	8,520	8,520
49.16	ALL DISTRICT	0	0	0	0	1,500	1,500	1,500
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>4,748</b>	<b>28,410</b>	<b>31,410</b>	<b>31,033</b>	<b>32,595</b>	<b>32,595</b>	<b>32,595</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
49.11	ALL DISTRICT	1,917	1,350	1,350	1,334	3,000	3,000	3,000
49.12	ALL DISTRICT	0	2,500	2,500	2,470	4,320	4,320	4,320
49.15	ALL DISTRICT	2,465	5,580	5,580	5,513	9,180	9,180	9,180
49.16	ALL DISTRICT	4,017	5,538	5,538	5,472	5,538	5,538	5,538
21.17	CLOONAN MIDDLE SCHOOL	6,482	4,220	4,220	4,169	5,500	5,500	5,500
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>14,881</b>	<b>19,188</b>	<b>19,188</b>	<b>18,958</b>	<b>27,538</b>	<b>27,538</b>	<b>27,538</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
49.11	ALL DISTRICT	0	0	0	0	1,500	1,500	1,500
49.12	ALL DISTRICT	0	3,000	3,000	2,964	3,240	3,240	3,240
49.15	ALL DISTRICT	2,191	8,880	8,880	8,774	9,180	9,180	9,180
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>2,191</b>	<b>11,880</b>	<b>11,880</b>	<b>11,738</b>	<b>13,920</b>	<b>13,920</b>	<b>13,920</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.35	SPECIAL ED & PUPIL SVCS	0	10,000	10,000	9,880	10,000	10,000	10,000
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>9,880</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
49.02	ALL DISTRICT	0	900	900	889	900	900	900
49.13	ALL DISTRICT	4,200	3,000	3,000	2,964	3,000	3,000	3,000
49.32	ALL DISTRICT	3,378	3,000	3,000	2,964	6,800	6,800	6,800
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>7,578</b>	<b>6,900</b>	<b>6,900</b>	<b>6,817</b>	<b>10,700</b>	<b>10,700</b>	<b>10,700</b>



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	2,337,424	2,240,000	2,240,000	2,213,084	2,480,000	2,615,000	2,615,000
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>2,337,424</b>	<b>2,240,000</b>	<b>2,240,000</b>	<b>2,213,084</b>	<b>2,480,000</b>	<b>2,615,000</b>	<b>2,615,000</b>
<b>109</b>	<b>SUBSTITUTES COVERAGE</b>							
	<b>TOTAL</b>	<b>2,366,822</b>	<b>2,316,378</b>	<b>2,319,378</b>	<b>2,291,510</b>	<b>2,574,753</b>	<b>2,709,753</b>	<b>2,709,753</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	962,597	974,000	974,000	973,478	974,000	974,000	974,000
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>962,597</b>	<b>974,000</b>	<b>974,000</b>	<b>973,478</b>	<b>974,000</b>	<b>974,000</b>	<b>974,000</b>
<b>110</b>	<b>RETIREMENT</b>							
	<b>TOTAL</b>	<b>962,597</b>	<b>974,000</b>	<b>974,000</b>	<b>973,478</b>	<b>974,000</b>	<b>974,000</b>	<b>974,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
***FUNC*	FUNCTION TITLE							
LOC.PGR	OBJECT TITLE							
<b>***2800 *</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	749,101	1,045,400	1,045,400	915,074	935,484	935,484	935,484
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>749,101</b>	<b>1,045,400</b>	<b>1,045,400</b>	<b>915,074</b>	<b>935,484</b>	<b>935,484</b>	<b>935,484</b>
<b>111</b>	<b>LONG-TERM SICK LEAVE TOTAL</b>	<b>749,101</b>	<b>1,045,400</b>	<b>1,045,400</b>	<b>915,074</b>	<b>935,484</b>	<b>935,484</b>	<b>935,484</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
<b>***2300 *</b>	<b>GENERAL SUPPORT SERVICE</b>							
49.33	ALL DISTRICT	200,827	468,797	468,797	376,952	471,146	471,146	471,146
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>200,827</b>	<b>468,797</b>	<b>468,797</b>	<b>376,952</b>	<b>471,146</b>	<b>471,146</b>	<b>471,146</b>
<b>***2700 *</b>	<b>PUPIL TRANS - REGULAR</b>							
49.39	ALL DISTRICT	108,290	118,081	118,081	118,210	121,610	121,610	121,610
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>108,290</b>	<b>118,081</b>	<b>118,081</b>	<b>118,210</b>	<b>121,610</b>	<b>121,610</b>	<b>121,610</b>
<b>***2800 *</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	274,321	307,344	307,344	259,312	320,511	320,511	320,511
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>274,321</b>	<b>307,344</b>	<b>307,344</b>	<b>259,312</b>	<b>320,511</b>	<b>320,511</b>	<b>320,511</b>
<b>113</b>	<b>ADMIN. NON-CERTIFIED TOTAL</b>	<b>583,438</b>	<b>894,222</b>	<b>894,222</b>	<b>754,474</b>	<b>913,267</b>	<b>913,267</b>	<b>913,267</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1250 *</b>	<b>BILINGUAL</b>							
49.28	ALL DISTRICT	60,770	61,876	61,876	61,552	64,283	64,283	64,283
<b>1250</b>	<b>FUNCTION TOTAL</b>	<b>60,770</b>	<b>61,876</b>	<b>61,876</b>	<b>61,552</b>	<b>64,283</b>	<b>64,283</b>	<b>64,283</b>
<b>***1300 *</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	70,611	72,484	72,484	72,105	76,684	76,684	76,684
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>70,611</b>	<b>72,484</b>	<b>72,484</b>	<b>72,105</b>	<b>76,684</b>	<b>76,684</b>	<b>76,684</b>
<b>***2103 *</b>	<b>SOCIAL WORK SERVICES</b>							
43.21	SPECIAL ED & PUPIL SVCS	60,941	62,076	62,076	61,751	64,383	64,383	64,383
<b>2103</b>	<b>FUNCTION TOTAL</b>	<b>60,941</b>	<b>62,076</b>	<b>62,076</b>	<b>61,751</b>	<b>64,383</b>	<b>64,383</b>	<b>64,383</b>
<b>***2106 *</b>	<b>OFFICE OF FAMILY ENGAGEMENT</b>							
43.21	SPECIAL ED & PUPIL SVCS	63,935	65,123	65,123	64,782	67,569	67,569	67,569
<b>2106</b>	<b>FUNCTION TOTAL</b>	<b>63,935</b>	<b>65,123</b>	<b>65,123</b>	<b>64,782</b>	<b>67,569</b>	<b>67,569</b>	<b>67,569</b>
<b>***2210 *</b>	<b>IMPROVE INSTRUCTION</b>							
43.22	SPECIAL ED & PUPIL SVCS	123,614	131,341	131,341	130,653	127,247	127,247	127,247
49.32	ALL DISTRICT	285,126	291,247	291,247	289,723	342,776	342,776	342,776
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>408,740</b>	<b>422,588</b>	<b>422,588</b>	<b>420,376</b>	<b>470,023</b>	<b>470,023</b>	<b>470,023</b>
<b>***2225 *</b>	<b>INFORMATION TECHNOLOGY</b>							
49.25	ALL DISTRICT	1,622,198	1,663,750	1,663,750	1,655,045	1,696,515	1,696,515	1,696,515
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>1,622,198</b>	<b>1,663,750</b>	<b>1,663,750</b>	<b>1,655,045</b>	<b>1,696,515</b>	<b>1,696,515</b>	<b>1,696,515</b>
<b>***2300 *</b>	<b>GENERAL SUPPORT SERVICE</b>							
49.33	ALL DISTRICT	426,766	389,821	389,821	387,782	404,690	404,690	404,690
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>426,766</b>	<b>389,821</b>	<b>389,821</b>	<b>387,782</b>	<b>404,690</b>	<b>404,690</b>	<b>404,690</b>
<b>***2301 *</b>	<b>PUBLIC RELATIONS</b>							
49.32	ALL DISTRICT	73,028	74,011	74,011	73,624	77,140	77,140	77,140

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
<b>2301</b>	<b>FUNCTION TOTAL</b>	<b>73,028</b>	<b>74,011</b>	<b>74,011</b>	<b>73,624</b>	<b>77,140</b>	<b>77,140</b>	<b>77,140</b>
<b>***2400*</b>	<b>BUILDING ADMINISTRATION</b>							
02.37	DAVENPORT RIDGE ELEM SC	106,061	108,145	108,145	107,579	112,182	112,182	112,182
03.37	HART MAGNET ELEM SCHOO	100,722	103,852	103,852	103,308	109,172	109,172	109,172
04.37	TOQUAM MAGNET ELEM SCH	106,433	108,595	108,595	108,027	112,632	112,632	112,632
05.37	K. T. MURPHY ELEM SCHOOL	100,662	103,652	103,652	103,109	110,456	110,456	110,456
06.37	NEWFIELD ELEM SCHOOL	105,144	108,495	108,495	107,927	112,182	112,182	112,182
07.37	NORTHEAST ELEM SCHOOL	79,854	93,570	93,570	93,081	105,674	105,674	105,674
09.37	STRAWBERRY HILL AN EXTE	93,078	100,533	100,533	100,007	106,024	106,024	106,024
10.37	ROGERS INTERNATL SCHOO	109,655	112,134	112,134	111,548	116,315	116,315	116,315
11.37	ROXBURY ELEMENTARY SCH	111,383	115,623	115,623	115,018	120,049	120,049	120,049
13.37	SPRINGDALE ELEM SCHOOL	89,885	98,947	98,947	98,429	105,552	105,552	105,552
14.37	STARK ELEMENTARY SCHOO	98,354	103,652	103,652	103,109	108,972	108,972	108,972
15.37	STILLMEADOW ELEM SCHOO	76,417	100,983	100,983	100,455	111,982	111,982	111,982
17.37	WESTOVER MAGNET ELEM S	106,327	108,295	108,295	107,728	112,432	112,432	112,432
21.37	CLOONAN MIDDLE SCHOOL	98,036	101,836	101,836	101,303	106,324	106,324	106,324
22.37	DOLAN MIDDLE SCHOOL	92,035	98,947	98,947	98,429	105,552	105,552	105,552
23.37	TURN OF RIVER MIDDLE SCH	94,809	100,983	100,983	100,455	106,224	106,224	106,224
24.37	SCOFIELD MAGNET MIDDLE S	96,156	100,883	100,883	100,355	104,658	104,658	104,658
26.37	RIPPOWAM MIDDLE SCHOOL	110,004	113,510	113,510	112,916	119,153	119,153	119,153
31.37	STAMFORD HIGH SCHOOL	320,543	331,721	331,721	329,985	346,855	346,855	346,855
32.37	WESTHILL HIGH SCHOOL	321,654	334,772	334,772	333,021	348,531	348,531	348,531
35.37	ACAD OF INFO TECH - AITE	113,865	115,973	115,973	115,366	120,299	120,299	120,299
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>2,531,077</b>	<b>2,665,101</b>	<b>2,665,101</b>	<b>2,651,155</b>	<b>2,801,220</b>	<b>2,801,220</b>	<b>2,801,220</b>
<b>***2600*</b>	<b>PLANT OPERATION/MAINT</b>							
49.31	ALL DISTRICT	78,538	95,341	95,341	94,842	97,579	97,579	97,579
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>78,538</b>	<b>95,341</b>	<b>95,341</b>	<b>94,842</b>	<b>97,579</b>	<b>97,579</b>	<b>97,579</b>
<b>***2700*</b>	<b>PUPIL TRANS - REGULAR</b>							
49.39	ALL DISTRICT	77,508	78,949	78,949	78,536	81,913	81,913	81,913

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>77,508</b>	<b>78,949</b>	<b>78,949</b>	<b>78,536</b>	<b>81,913</b>	<b>81,913</b>	<b>81,913</b>
<b>***2800 *</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	337,444	378,624	378,624	376,643	400,375	400,375	400,375
49.36	ALL DISTRICT	368,839	380,402	380,402	378,412	404,239	404,239	404,239
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>706,283</b>	<b>759,026</b>	<b>759,026</b>	<b>755,055</b>	<b>804,614</b>	<b>804,614</b>	<b>804,614</b>
<b>114</b>	<b>CLERICAL/TECHNICAL TOTAL</b>	<b>6,180,395</b>	<b>6,410,146</b>	<b>6,410,146</b>	<b>6,376,605</b>	<b>6,706,613</b>	<b>6,706,613</b>	<b>6,706,613</b>

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
03.01	HART MAGNET ELEM SCHOO	33,527	34,192	34,192	33,064	35,037	35,037	34,721
04.01	TOQUAM MAGNET ELEM SCH	91,860	96,508	96,508	93,324	101,139	101,139	100,226
06.05	NEWFIELD ELEM SCHOOL	2,410	0	0	1,986	0	0	0
02.10	DAVENPORT RIDGE ELEM SC	165,042	158,062	158,062	152,848	166,624	166,624	165,120
03.10	HART MAGNET ELEM SCHOO	141,242	149,420	149,420	144,491	168,816	168,816	167,292
04.10	TOQUAM MAGNET ELEM SCH	152,827	144,949	144,949	140,167	191,738	191,738	190,007
05.10	K. T. MURPHY ELEM SCHOOL	129,566	162,301	162,301	136,947	139,848	139,848	138,585
06.10	NEWFIELD ELEM SCHOOL	164,865	170,960	170,960	170,320	175,185	175,185	173,603
07.10	NORTHEAST ELEM SCHOOL	106,376	158,888	158,888	158,646	168,147	168,147	166,629
09.10	STRAWBERRY HILL AN EXTE	142,812	180,887	180,887	179,920	197,172	197,172	195,392
10.10	ROGERS INTERNATL SCHOO	17,914	68,384	68,384	66,128	70,074	70,074	69,441
11.10	ROXBURY ELEMENTARY SCH	166,689	158,058	158,058	152,844	170,813	170,813	169,271
13.10	SPRINGDALE ELEM SCHOOL	138,214	147,157	147,157	142,302	175,000	175,000	173,420
14.10	STARK ELEMENTARY SCHOO	156,515	144,836	144,836	140,058	167,393	167,393	165,882
15.10	STILLMEADOW ELEM SCHOO	199,055	183,592	183,592	177,535	174,785	174,785	173,207
17.10	WESTOVER MAGNET ELEM S	189,883	197,096	197,096	195,593	207,288	207,288	205,417
49.10	ALL DISTRICT	1,287			0	35,037	35,037	34,721
49.15	ALL DISTRICT	74,258	68,185	68,185	65,936	69,874	69,874	69,243
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>2,074,342</b>	<b>2,223,475</b>	<b>2,223,475</b>	<b>2,152,109</b>	<b>2,413,970</b>	<b>2,413,970</b>	<b>2,392,177</b>
<b>***1111*</b>	<b>NEW ARRIVAL CENTER</b>							
02.28	DAVENPORT RIDGE ELEM SC	46,318	50,860	50,860	49,182	56,798	56,798	56,285
04.28	TOQUAM MAGNET ELEM SCH	0	49,894	49,894	48,248	55,662	55,662	55,159
17.28	WESTOVER MAGNET ELEM S	49,803	0	0	0	0	0	0
23.28	TURN OF RIVER MIDDLE SCH	56,648	59,423	59,423	57,463	63,236	63,236	62,665
31.28	STAMFORD HIGH SCHOOL	48,132	56,749	56,749	54,876	58,479	58,479	57,951
32.28	WESTHILL HIGH SCHOOL	23,351	46,108	46,108	44,587	49,249	49,249	48,804
<b>1111</b>	<b>FUNCTION TOTAL</b>	<b>224,252</b>	<b>263,034</b>	<b>263,034</b>	<b>254,356</b>	<b>283,424</b>	<b>283,424</b>	<b>280,864</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.18	SPECIAL ED & PUPIL SVCS	184,251	214,425	214,425	232,174	215,000	215,000	215,000



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
02.22	DAVENPORT RIDGE ELEM SC	264,455	242,475	242,475	195,096	210,696	210,696	208,794
03.22	HART MAGNET ELEM SCHOO	128,354	129,965	157,965	195,092	210,048	210,048	208,152
04.22	TOQUAM MAGNET ELEM SCH	176,773	168,754	168,754	195,092	208,046	208,046	206,168
05.22	K. T. MURPHY ELEM SCHOOL	86,125	91,801	119,801	111,481	112,357	112,357	111,343
06.22	NEWFIELD ELEM SCHOOL	317,957	318,061	318,061	316,574	361,940	361,940	358,592
07.22	NORTHEAST ELEM SCHOOL	91,940	99,786	127,786	157,222	168,865	168,865	167,340
09.22	STRAWBERRY HILL AN EXTE	0	27,757	27,757	55,741	58,479	58,479	57,951
10.22	ROGERS INTERNATL SCHOO	86,153	91,423	119,423	83,611	93,137	93,137	92,296
11.22	ROXBURY ELEMENTARY SCH	294,958	297,964	325,964	334,444	337,732	337,732	334,675
13.22	SPRINGDALE ELEM SCHOOL	141,487	145,707	145,707	139,352	156,804	156,804	155,388
14.22	STARK ELEMENTARY SCHOO	207,918	218,811	274,811	195,092	212,932	212,932	211,010
15.22	STILLMEADOW ELEM SCHOO	671,323	720,970	748,970	919,721	950,028	950,028	941,451
17.22	WESTOVER MAGNET ELEM S	232,738	222,258	278,258	393,055	400,615	400,615	396,498
21.22	CLOONAN MIDDLE SCHOOL	159,486	162,252	162,252	247,963	275,768	275,768	273,278
22.22	DOLAN MIDDLE SCHOOL	138,696	151,472	151,472	139,352	150,188	150,188	148,832
23.22	TURN OF RIVER MIDDLE SCH	110,172	123,028	207,028	157,222	159,242	159,242	157,804
24.22	SCOFIELD MAGNET MIDDLE S	66,909	67,986	67,986	27,870	34,837	34,837	34,522
26.22	RIPPOWAM MIDDLE SCHOOL	143,518	189,615	245,615	278,703	286,855	286,855	284,265
31.22	STAMFORD HIGH SCHOOL	272,190	310,028	310,028	232,963	268,849	268,849	266,422
32.22	WESTHILL HIGH SCHOOL	499,046	513,753	569,753	438,055	457,351	457,351	453,222
35.22	ACAD OF INFO TECH - AITE	50,258	60,125	116,125	139,352	140,403	140,403	139,135
43.22	SPECIAL ED & PUPIL SVCS	1,920	507,859	401,032	27,870	21,418	21,418	21,225
55.22	RIPPOWAM - PRE-K	848,041	746,745	746,745	757,499	766,752	766,752	758,330
82.22	UB CENTER SHS ADDITION	229,578	251,369	283,369	265,833	271,515	271,515	269,064
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>5,404,246</b>	<b>6,074,389</b>	<b>6,531,562</b>	<b>6,236,429</b>	<b>6,529,857</b>	<b>6,529,857</b>	<b>6,470,757</b>
<b>***1201 *</b>	<b>VISION PROGRAM</b>							
10.22	ROGERS INTERNATL SCHOO	85,861	116,204	116,204	27,870	31,265	31,265	30,983
31.22	STAMFORD HIGH SCHOOL	61,478	64,242	64,242	27,870	23,225	23,225	23,015
35.22	ACAD OF INFO TECH - AITE	7,409	0	0	0	0	0	0
<b>1201</b>	<b>FUNCTION TOTAL</b>	<b>154,748</b>	<b>180,446</b>	<b>180,446</b>	<b>55,740</b>	<b>54,490</b>	<b>54,490</b>	<b>53,998</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1202*</b>	<b>REAL TRANSITION PROGRAM</b>							
32.22	WESTHILL HIGH SCHOOL	34,159	33,993	33,993	27,870	34,937	34,937	34,622
<b>1202</b>	<b>FUNCTION TOTAL</b>	<b>34,159</b>	<b>33,993</b>	<b>33,993</b>	<b>27,870</b>	<b>34,937</b>	<b>34,937</b>	<b>34,622</b>
<b>***1203*</b>	<b>ASD</b>							
61.22	ROXBURY SCHOOL - ASD	149,568	165,572	165,572	190,092	192,483	192,483	190,745
67.22	WESTOVER SCHOOL - ASD	0	0	0	91,481	94,080	94,080	93,231
71.22	CLOONAN SCHOOL - ASD	185,496	170,715	170,715	60,741	69,774	69,774	69,144
73.22	TURN OF RIVER - ASD	0	0	0	55,741	57,615	57,615	57,095
77.22	NORTHEAST SCHOOL - ASD	257,238	277,832	277,832	317,314	323,549	323,549	320,628
81.22	STAMFORD HIGH - ASD	145,246	151,935	151,935	164,352	170,713	170,713	169,172
83.22	WESTHILL HIGH - ASD	0	0	0	55,741	70,343	70,343	69,708
<b>1203</b>	<b>FUNCTION TOTAL</b>	<b>737,548</b>	<b>766,054</b>	<b>766,054</b>	<b>935,462</b>	<b>978,557</b>	<b>978,557</b>	<b>969,723</b>
<b>***1250*</b>	<b>BILINGUAL</b>							
07.28	NORTHEAST ELEM SCHOOL	51,027	57,871	57,871	55,962	59,664	59,664	59,125
23.28	TURN OF RIVER MIDDLE SCH	0	21,161	21,161	20,463	21,418	21,418	21,225
31.28	STAMFORD HIGH SCHOOL	33,644	33,993	33,993	32,872	34,837	34,837	34,522
49.28	ALL DISTRICT	35,534	52,962	52,962	51,214	52,066	52,066	51,596
<b>1250</b>	<b>FUNCTION TOTAL</b>	<b>120,205</b>	<b>165,987</b>	<b>165,987</b>	<b>160,511</b>	<b>167,985</b>	<b>167,985</b>	<b>166,468</b>
<b>***1251*</b>	<b>ESL</b>							
23.28	TURN OF RIVER MIDDLE SCH	0	0	0	5,858	34,837	34,837	34,522
<b>1251</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,752</b>	<b>34,837</b>	<b>34,837</b>	<b>34,522</b>
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	25,091	28,323	28,323	27,389			0
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>25,091</b>	<b>28,323</b>	<b>28,323</b>	<b>27,389</b>			<b>0</b>
<b>***1400*</b>	<b>SUMMER SCHOOL</b>							
49.18	ALL DISTRICT	15,799	15,334	15,334	14,828	15,375	15,375	15,375

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>1400</b>	<b>FUNCTION TOTAL</b>	<b>15,799</b>	<b>15,334</b>	<b>15,334</b>	<b>14,828</b>	<b>15,375</b>	<b>15,375</b>	<b>15,375</b>
<b>***2220*</b>	<b>EDUCATIONAL MEDIA SVCS</b>							
02.06	DAVENPORT RIDGE ELEM SC	34,011	34,192	34,192	33,064	21,418	21,418	21,225
03.06	HART MAGNET ELEM SCHOO	33,371	34,093	34,093	32,960	21,418	21,418	21,225
04.06	TOQUAM MAGNET ELEM SCH	33,434	33,993	33,993	32,872	21,418	21,418	21,225
05.06	K. T. MURPHY ELEM SCHOOL	33,634	34,192	34,192	33,064	21,418	21,418	21,225
06.06	NEWFIELD ELEM SCHOOL	33,627	34,192	34,192	33,064	21,418	21,418	21,225
07.06	NORTHEAST ELEM SCHOOL	65,492	34,192	34,192	33,064	21,418	21,418	21,225
09.06	STRAWBERRY HILL AN EXTE	0	22,717	22,717	21,968	21,418	21,418	21,225
10.06	ROGERS INTERNATL SCHOO	32,837	34,192	34,192	33,064	21,418	21,418	21,225
11.06	ROXBURY ELEMENTARY SCH	33,563	33,993	33,993	32,872	21,418	21,418	21,225
13.06	SPRINGDALE ELEM SCHOOL	32,848	34,192	34,192	33,064	21,418	21,418	21,225
14.06	STARK ELEMENTARY SCHOO	27,831	31,801	31,801	30,752	21,418	21,418	21,225
15.06	STILLMEADOW ELEM SCHOO	34,075	34,645	34,645	33,503	21,418	21,418	21,225
17.06	WESTOVER MAGNET ELEM S	19,012	20,751	20,751	20,066	21,418	21,418	21,225
21.06	CLOONAN MIDDLE SCHOOL	30,517	31,801	31,801	30,752	21,418	21,418	21,225
22.06	DOLAN MIDDLE SCHOOL	33,675	34,192	34,192	33,064	21,418	21,418	21,225
23.06	TURN OF RIVER MIDDLE SCH	30,119	31,801	31,801	30,752	21,418	21,418	21,225
24.06	SCOFIELD MAGNET MIDDLE S	21,917	31,801	31,801	30,752	21,418	21,418	21,225
26.06	RIPPOWAM MIDDLE SCHOOL	40,599	34,093	34,093	32,968	21,418	21,418	21,225
31.06	STAMFORD HIGH SCHOOL	66,004	66,533	66,533	64,338	21,418	60,461	59,915
32.06	WESTHILL HIGH SCHOOL	59,928	62,316	62,316	60,260	21,418	60,461	59,915
35.06	ACAD OF INFO TECH - AITE	25,498	28,322	28,322	27,388	21,418	21,418	21,225
<b>2220</b>	<b>FUNCTION TOTAL</b>	<b>721,992</b>	<b>738,004</b>	<b>738,004</b>	<b>713,651</b>	<b>449,778</b>	<b>527,864</b>	<b>523,105</b>
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.36	ALL DISTRICT	35,423	34,093	34,093	32,968	34,937	34,937	34,622
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>35,423</b>	<b>34,093</b>	<b>34,093</b>	<b>32,968</b>	<b>34,937</b>	<b>34,937</b>	<b>34,622</b>
<b>115</b>	<b>PARAEducATOR TOTAL</b>	<b>9,547,805</b>	<b>10,523,132</b>	<b>10,980,305</b>	<b>10,618,065</b>	<b>10,998,147</b>	<b>11,076,233</b>	<b>10,976,233</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2600 *</b>	<b>PLANT OPERATION/MAINT</b>							
02.31	DAVENPORT RIDGE ELEM SC	232,853	240,863	240,863	228,802	262,707	262,707	254,284
03.31	HART MAGNET ELEM SCHOO	241,009	261,652	261,652	248,551	256,067	256,067	247,857
04.31	TOQUAM MAGNET ELEM SCH	298,477	313,769	313,769	298,057	327,336	327,336	316,848
05.31	K. T. MURPHY ELEM SCHOOL	245,425	255,924	255,924	243,109	265,107	265,107	256,607
06.31	NEWFIELD ELEM SCHOOL	240,301	322,785	322,785	306,622	263,556	263,556	255,106
07.31	NORTHEAST ELEM SCHOOL	310,876	320,800	320,800	304,737	331,890	331,890	321,249
09.31	STRAWBERRY HILL AN EXTE	137,508	191,026	191,026	181,461	256,225	256,225	248,010
10.31	ROGERS INTERNATL SCHOO	241,775	186,540	186,540	177,200	263,798	263,798	255,340
11.31	ROXBURY ELEMENTARY SCH	298,835	314,949	314,949	299,178	314,841	314,841	304,746
13.31	SPRINGDALE ELEM SCHOOL	270,820	254,124	254,124	241,399	264,444	264,444	255,965
14.31	STARK ELEMENTARY SCHOO	292,571	320,797	320,797	304,734	331,746	331,746	321,109
15.31	STILLMEADOW ELEM SCHOO	245,613	255,204	255,204	242,425	264,050	264,050	255,584
17.31	WESTOVER MAGNET ELEM S	325,288	329,130	329,130	312,649	264,228	264,228	255,756
21.31	CLOONAN MIDDLE SCHOOL	410,868	435,836	435,836	414,012	445,493	445,493	431,209
22.31	DOLAN MIDDLE SCHOOL	361,873	376,921	376,921	358,047	390,616	390,616	378,092
23.31	TURN OF RIVER MIDDLE SCH	362,806	376,986	376,986	358,109	389,561	389,561	377,071
24.31	SCOFIELD MAGNET MIDDLE S	190,049	234,671	234,671	222,921	247,546	247,546	239,606
26.31	RIPPOWAM MIDDLE SCHOOL	626,119	642,190	642,190	610,034	659,549	659,549	638,402
31.31	STAMFORD HIGH SCHOOL	772,048	826,276	826,276	784,902	863,316	863,316	835,636
32.31	WESTHILL HIGH SCHOOL	842,361	858,849	858,849	815,844	888,910	888,910	860,409
35.31	ACAD OF INFO TECH - AITE	241,906	231,968	231,968	220,353	246,390	246,390	238,490
49.31	ALL DISTRICT	2,521,150	2,599,485	2,599,485	2,469,321	2,572,738	2,572,738	2,572,738
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>9,710,531</b>	<b>10,150,745</b>	<b>10,150,745</b>	<b>9,642,467</b>	<b>10,370,114</b>	<b>10,370,114</b>	<b>10,120,114</b>
<b>116</b>	<b>CUSTODIAL/MECH. SALARY TOTAL</b>	<b>9,710,531</b>	<b>10,150,745</b>	<b>10,150,745</b>	<b>9,642,467</b>	<b>10,370,114</b>	<b>10,370,114</b>	<b>10,120,114</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1200 *</b>	<b>ALL SPECIAL EDUCATION</b>							
43.22	SPECIAL ED & PUPIL SVCS	196,347	250,000	250,000	249,999	250,000	250,000	250,000
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>196,347</b>	<b>250,000</b>	<b>250,000</b>	<b>249,999</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b>***1300 *</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	7,563	7,563	7,563	7,563	12,683	12,683	12,683
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>7,563</b>	<b>7,563</b>	<b>7,563</b>	<b>7,563</b>	<b>12,683</b>	<b>12,683</b>	<b>12,683</b>
<b>***1400 *</b>	<b>SUMMER SCHOOL</b>							
49.18	ALL DISTRICT	76,689	69,700	69,700	69,700	69,700	69,700	69,700
<b>1400</b>	<b>FUNCTION TOTAL</b>	<b>76,689</b>	<b>69,700</b>	<b>69,700</b>	<b>69,700</b>	<b>69,700</b>	<b>69,700</b>	<b>69,700</b>
<b>***2105 *</b>	<b>OTHER PUPIL PERSON. SERVICES</b>							
43.29	SPECIAL ED & PUPIL SVCS	29,171	34,787	34,787	34,787	35,657	35,657	35,657
<b>2105</b>	<b>FUNCTION TOTAL</b>	<b>29,171</b>	<b>34,787</b>	<b>34,787</b>	<b>34,787</b>	<b>35,657</b>	<b>35,657</b>	<b>35,657</b>
<b>***2106 *</b>	<b>OFFICE OF FAMILY ENGAGEMENT</b>							
43.21	SPECIAL ED & PUPIL SVCS	40,382	41,281	41,281	41,281	41,791	41,791	41,791
<b>2106</b>	<b>FUNCTION TOTAL</b>	<b>40,382</b>	<b>41,281</b>	<b>41,281</b>	<b>41,281</b>	<b>41,791</b>	<b>41,791</b>	<b>41,791</b>
<b>***2210 *</b>	<b>IMPROVE INSTRUCTION</b>							
49.28	ALL DISTRICT	14,070	28,000	28,000	28,000	28,000	28,000	28,000
49.32	ALL DISTRICT	88,068	90,220	90,220	90,220	92,564	92,564	92,564
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>102,138</b>	<b>118,220</b>	<b>118,220</b>	<b>118,220</b>	<b>120,564</b>	<b>120,564</b>	<b>120,564</b>
<b>***2225 *</b>	<b>INFORMATION TECHNOLOGY</b>							
49.25	ALL DISTRICT	10,662	13,000	13,000	13,000	23,000	23,000	23,000
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>10,662</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>23,000</b>	<b>23,000</b>	<b>23,000</b>
<b>***2301 *</b>	<b>PUBLIC RELATIONS</b>							
49.32	ALL DISTRICT	111,626	114,042	114,042	114,041	115,628	115,628	115,628

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
<b>2301</b>	<b>FUNCTION TOTAL</b>	<b>111,626</b>	<b>114,042</b>	<b>114,042</b>	<b>114,041</b>	<b>115,628</b>	<b>115,628</b>	<b>115,628</b>
<b>***2400 *</b>	<b>BUILDING ADMINISTRATION</b>							
03.37	HART MAGNET ELEM SCHOO	17,104	34,787	34,787	34,787	37,188	37,188	37,188
17.37	WESTOVER MAGNET ELEM S	16,738	34,787	34,787	34,787	35,657	35,657	35,657
21.37	CLOONAN MIDDLE SCHOOL	84,219	88,167	88,167	88,166	90,354	90,354	90,354
22.37	DOLAN MIDDLE SCHOOL	69,581	85,083	85,083	85,083	80,483	80,483	80,483
23.37	TURN OF RIVER MIDDLE SCH	86,330	88,667	88,667	88,666	80,984	80,984	80,984
24.37	SCOFIELD MAGNET MIDDLE S	43,061	44,033	44,033	44,033	45,127	107,830	107,830
26.37	RIPPOWAM MIDDLE SCHOOL	79,561	83,254	83,254	83,254	80,784	80,784	80,784
31.37	STAMFORD HIGH SCHOOL	448,966	478,420	478,420	478,419	491,958	491,958	491,958
32.37	WESTHILL HIGH SCHOOL	481,644	476,926	476,926	476,925	480,760	480,760	480,760
35.37	ACAD OF INFO TECH - AITE	84,697	88,267	88,267	88,266	90,454	90,454	90,454
49.37	ALL DISTRICT	83,079	85,554	85,554	85,554	86,924	86,924	86,924
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>1,494,980</b>	<b>1,587,945</b>	<b>1,587,945</b>	<b>1,587,940</b>	<b>1,600,673</b>	<b>1,663,376</b>	<b>1,663,376</b>
<b>***2401 *</b>	<b>BUILDING ADDL SECURITY</b>							
49.37	ALL DISTRICT	10,507	0	0	0	0	0	0
<b>2401</b>	<b>FUNCTION TOTAL</b>	<b>10,507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>117</b>	<b>OTHER SALARY TOTAL</b>	<b>2,080,065</b>	<b>2,236,538</b>	<b>2,236,538</b>	<b>2,236,531</b>	<b>2,269,696</b>	<b>2,332,399</b>	<b>2,332,399</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.35	SPECIAL ED & PUPIL SVCS	571,372	200,000	200,000	318,544	200,000	200,000	200,000
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>571,372</b>	<b>200,000</b>	<b>200,000</b>	<b>318,544</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>119</b>	<b>SUPPLEMENTAL PARA</b>							
	<b>TOTAL</b>	<b>571,372</b>	<b>200,000</b>	<b>200,000</b>	<b>318,544</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
21.14	CLOONAN MIDDLE SCHOOL	10,218	15,600	15,600	15,600	15,600	15,600	15,600
22.14	DOLAN MIDDLE SCHOOL	5,711	15,600	15,600	15,600	15,600	15,600	15,600
23.14	TURN OF RIVER MIDDLE SCH	12,605	15,600	15,600	15,600	15,600	15,600	15,600
24.14	SCOFIELD MAGNET MIDDLE S	11,443	15,600	15,600	15,600	15,600	15,600	15,600
26.14	RIPPOWAM MIDDLE SCHOOL	12,937	15,600	15,600	15,600	15,600	15,600	15,600
21.17	CLOONAN MIDDLE SCHOOL	5,904	0	0	0	0	0	0
22.17	DOLAN MIDDLE SCHOOL	10,640	0	0	0	0	0	0
23.17	TURN OF RIVER MIDDLE SCH	3,936	0	0	0	0	0	0
24.17	SCOFIELD MAGNET MIDDLE S	5,672	0	0	0	0	0	0
26.17	RIPPOWAM MIDDLE SCHOOL	3,936	0	0	0	0	0	0
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>83,002</b>	<b>78,000</b>	<b>78,000</b>	<b>78,000</b>	<b>78,000</b>	<b>78,000</b>	<b>78,000</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.09	STAMFORD HIGH SCHOOL	403,829	429,000	429,000	428,990	435,000	435,000	435,000
32.09	WESTHILL HIGH SCHOOL	449,848	439,000	439,000	438,989	447,780	447,780	447,780
49.09	ALL DISTRICT	3,154	0	0	0	0	0	0
31.14	STAMFORD HIGH SCHOOL	9,810	12,000	10,700	10,699	12,000	12,000	12,000
32.14	WESTHILL HIGH SCHOOL	293	12,000	10,000	9,999	12,000	12,000	12,000
35.14	ACAD OF INFO TECH - AITE	0	5,000	0	0	5,000	5,000	5,000
31.17	STAMFORD HIGH SCHOOL	91,874	92,000	92,000	91,997	92,000	92,000	92,000
32.17	WESTHILL HIGH SCHOOL	98,505	92,000	92,000	91,997	92,000	92,000	92,000
35.19	ACAD OF INFO TECH - AITE	9,460	0	0	0	0	0	0
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>1,066,773</b>	<b>1,081,000</b>	<b>1,072,700</b>	<b>1,072,671</b>	<b>1,095,780</b>	<b>1,095,780</b>	<b>1,095,780</b>
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	108,040	153,975	153,975	153,972	250,000	250,000	250,000
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>108,040</b>	<b>153,975</b>	<b>153,975</b>	<b>153,972</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b>***2101*</b>	<b>PSYCHOLOGY SERVICES</b>							
43.21	SPECIAL ED & PUPIL SVCS	0	10,000	10,000	9,999	10,000	10,000	10,000



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
<b>2101</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>9,999</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>***2106 *</b>	<b>OFFICE OF FAMILY ENGAGEMENT</b>							
43.21	SPECIAL ED & PUPIL SVCS	93,560	130,000	130,000	129,997	130,000	166,120	166,120
<b>2106</b>	<b>FUNCTION TOTAL</b>	<b>93,560</b>	<b>130,000</b>	<b>130,000</b>	<b>129,997</b>	<b>130,000</b>	<b>166,120</b>	<b>166,120</b>
<b>***2108 *</b>	<b>MENTAL HEALTH INITIATIVES D-W</b>							
43.21	SPECIAL ED & PUPIL SVCS	798	20,000	20,000	20,000	20,000	20,000	20,000
<b>2108</b>	<b>FUNCTION TOTAL</b>	<b>798</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>***2300 *</b>	<b>GENERAL SUPPORT SERVICE</b>							
49.32	ALL DISTRICT	15,156	3,500	3,500	3,500	3,500	3,500	3,500
49.33	ALL DISTRICT	0	22,500	13,000	12,999	40,000	40,000	40,000
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>15,156</b>	<b>26,000</b>	<b>16,500</b>	<b>16,499</b>	<b>43,500</b>	<b>43,500</b>	<b>43,500</b>
<b>***2600 *</b>	<b>PLANT OPERATION/MAINT</b>							
49.31	ALL DISTRICT	26,583	50,000	50,000	49,999	50,000	50,000	50,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>26,583</b>	<b>50,000</b>	<b>50,000</b>	<b>49,999</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>***2800 *</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	76,456	8,000	8,000	17,999	8,000	8,000	8,000
49.36	ALL DISTRICT	17,706	35,000	35,000	24,999	18,000	18,000	18,000
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>94,162</b>	<b>43,000</b>	<b>43,000</b>	<b>42,998</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>
<b>120</b>	<b>TEMPORARY P/T SALARY TOTAL</b>	<b>1,488,074</b>	<b>1,591,975</b>	<b>1,574,175</b>	<b>1,574,135</b>	<b>1,703,280</b>	<b>1,739,400</b>	<b>1,739,400</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	55,183	56,000	56,000	80,205	56,000	56,000	56,000
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>55,183</b>	<b>56,000</b>	<b>56,000</b>	<b>80,205</b>	<b>56,000</b>	<b>56,000</b>	<b>56,000</b>
<b>***2600*</b>	<b>PLANT OPERATION/MAINT</b>							
49.31	ALL DISTRICT	1,764,328	1,390,000	1,390,000	1,990,796	1,700,000	1,700,000	1,700,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>1,764,328</b>	<b>1,390,000</b>	<b>1,390,000</b>	<b>1,990,796</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>
<b>121</b>	<b>CUSTODIAL/MECH. O/T TOTAL</b>	<b>1,819,511</b>	<b>1,446,000</b>	<b>1,446,000</b>	<b>2,071,001</b>	<b>1,756,000</b>	<b>1,756,000</b>	<b>1,756,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
<b>***1300 *</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	6,526	10,096	10,096	10,082	16,533	16,533	16,533
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>6,526</b>	<b>10,096</b>	<b>10,096</b>	<b>10,082</b>	<b>16,533</b>	<b>16,533</b>	<b>16,533</b>
<b>***2300 *</b>	<b>GENERAL SUPPORT SERVICE</b>							
49.30	ALL DISTRICT	6,044	15,000	15,000	14,980	15,000	15,000	15,000
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>6,044</b>	<b>15,000</b>	<b>15,000</b>	<b>14,980</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>***2400 *</b>	<b>BUILDING ADMINISTRATION</b>							
49.37	ALL DISTRICT	180,386	206,000	206,000	205,726	185,400	185,400	185,400
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>180,386</b>	<b>206,000</b>	<b>206,000</b>	<b>205,726</b>	<b>185,400</b>	<b>185,400</b>	<b>185,400</b>
<b>***2700 *</b>	<b>PUPIL TRANS - REGULAR</b>							
49.39	ALL DISTRICT	4,826	7,000	7,000	6,990	7,000	7,000	7,000
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>4,826</b>	<b>7,000</b>	<b>7,000</b>	<b>6,990</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
<b>***2800 *</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	103,399	85,000	85,000	84,887	100,000	100,000	100,000
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>103,399</b>	<b>85,000</b>	<b>85,000</b>	<b>84,887</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>122</b>	<b>CLERICAL O/T TOTAL</b>	<b>301,181</b>	<b>323,096</b>	<b>323,096</b>	<b>322,665</b>	<b>323,933</b>	<b>323,933</b>	<b>323,933</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
49.09	ALL DISTRICT	64,900	50,000	50,000	52,805	45,000	45,000	45,000
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>64,900</b>	<b>50,000</b>	<b>50,000</b>	<b>52,805</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	16,719	17,000	17,000	17,954	17,000	17,000	17,000
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>16,719</b>	<b>17,000</b>	<b>17,000</b>	<b>17,954</b>	<b>17,000</b>	<b>17,000</b>	<b>17,000</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
49.15	ALL DISTRICT	0	3,500	3,500	3,696	3,500	3,500	3,500
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>3,500</b>	<b>3,500</b>	<b>3,696</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	48,730	55,000	55,000	58,085	44,500	44,500	44,500
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>48,730</b>	<b>55,000</b>	<b>55,000</b>	<b>58,085</b>	<b>44,500</b>	<b>44,500</b>	<b>44,500</b>
<b>123</b>	<b>POLICE AND FIRE O/T</b>							
	<b>TOTAL</b>	<b>130,349</b>	<b>125,500</b>	<b>125,500</b>	<b>132,540</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2600*</b>	<b>PLANT OPERATION/MAINT</b>							
49.31	ALL DISTRICT	159,320	180,000	180,000	170,050	180,000	180,000	180,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>159,320</b>	<b>180,000</b>	<b>180,000</b>	<b>170,050</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>
<b>201</b>	<b>CLOTHING/TOOL ALLOWANCE</b>							
	<b>TOTAL</b>	<b>159,320</b>	<b>180,000</b>	<b>180,000</b>	<b>170,050</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	37,075,439	33,838,777	33,838,777	33,838,777	29,367,255	29,367,255	29,162,255
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>37,075,439</b>	<b>33,838,777</b>	<b>33,838,777</b>	<b>33,838,777</b>	<b>29,367,255</b>	<b>29,367,255</b>	<b>29,162,255</b>
<b>202</b>	<b>HEALTH/HOSPITAL INS</b>							
	<b>TOTAL</b>	<b>37,075,439</b>	<b>33,838,777</b>	<b>33,838,777</b>	<b>33,838,777</b>	<b>29,367,255</b>	<b>29,367,255</b>	<b>29,162,255</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	3,678,165	3,661,000	3,661,000	3,664,583	3,771,000	3,771,000	3,771,000
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>3,678,165</b>	<b>3,661,000</b>	<b>3,661,000</b>	<b>3,664,583</b>	<b>3,771,000</b>	<b>3,771,000</b>	<b>3,771,000</b>
<b>207</b>	<b>SOCIAL SECURITY</b>							
	<b>TOTAL</b>	<b>3,678,165</b>	<b>3,661,000</b>	<b>3,661,000</b>	<b>3,664,583</b>	<b>3,771,000</b>	<b>3,771,000</b>	<b>3,771,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	104,324	100,000	100,000	103,753	100,000	100,000	100,000
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>104,324</b>	<b>100,000</b>	<b>100,000</b>	<b>103,753</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>208</b>	<b>UNEMPLOYMENT COMP</b>							
	<b>TOTAL</b>	<b>104,324</b>	<b>100,000</b>	<b>100,000</b>	<b>103,753</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
***FUNC*	FUNCTION TITLE							
LOC.PGR	OBJECT TITLE							
<b>***2800 *</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	124,125	166,000	166,000	161,994	166,000	166,000	166,000
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>124,125</b>	<b>166,000</b>	<b>166,000</b>	<b>161,994</b>	<b>166,000</b>	<b>166,000</b>	<b>166,000</b>
<b>215</b>	<b>TUITION REIMBURSEMENT TOTAL</b>	<b>124,125</b>	<b>166,000</b>	<b>166,000</b>	<b>161,994</b>	<b>166,000</b>	<b>166,000</b>	<b>166,000</b>



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2600*</b>	<b>PLANT OPERATION/MAINT</b>							
49.31	ALL DISTRICT	136,107	110,400	110,400	131,082	135,000	135,000	135,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>136,107</b>	<b>110,400</b>	<b>110,400</b>	<b>131,082</b>	<b>135,000</b>	<b>135,000</b>	<b>135,000</b>
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	2,849,638	2,866,000	2,866,000	2,869,260	3,353,000	3,501,000	3,511,000
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>2,849,638</b>	<b>2,866,000</b>	<b>2,866,000</b>	<b>2,869,260</b>	<b>3,353,000</b>	<b>3,501,000</b>	<b>3,511,000</b>
<b>230</b>	<b>PENSION</b>							
	<b>TOTAL</b>	<b>2,985,745</b>	<b>2,976,400</b>	<b>2,976,400</b>	<b>3,000,342</b>	<b>3,488,000</b>	<b>3,636,000</b>	<b>3,646,000</b>



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	1,800,610	1,892,227	1,892,227	1,892,227	1,892,227	1,711,581	1,711,581
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>1,800,610</b>	<b>1,892,227</b>	<b>1,892,227</b>	<b>1,892,227</b>	<b>1,892,227</b>	<b>1,711,581</b>	<b>1,711,581</b>
<b>260</b>	<b>WORKERS COMPENSATION</b>							
	<b>TOTAL</b>	<b>1,800,610</b>	<b>1,892,227</b>	<b>1,892,227</b>	<b>1,892,227</b>	<b>1,892,227</b>	<b>1,711,581</b>	<b>1,711,581</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
03.37	HART MAGNET ELEM SCHOO	0	100	100	99	100	100	100
05.37	K. T. MURPHY ELEM SCHOOL	3,385	4,400	4,400	4,368	4,400	4,400	4,400
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>3,385</b>	<b>4,500</b>	<b>4,500</b>	<b>4,467</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
21.37	CLOONAN MIDDLE SCHOOL	0	2,580	2,580	2,561	3,000	3,000	3,000
23.37	TURN OF RIVER MIDDLE SCH	464	500	500	496	1,000	1,000	1,000
24.37	SCOFIELD MAGNET MIDDLE S	430	500	500	496	500	500	500
25.44	TRAILBLAZER CHARTER SCH	514,047	514,047	514,047	514,047	514,047	514,047	514,047
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>514,941</b>	<b>517,627</b>	<b>517,627</b>	<b>517,600</b>	<b>518,547</b>	<b>518,547</b>	<b>518,547</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
49.09	ALL DISTRICT	167,117	155,000	155,000	153,878	167,117	167,117	167,117
31.13	STAMFORD HIGH SCHOOL	935	985	985	978	985	985	985
32.13	WESTHILL HIGH SCHOOL	13,845	7,195	7,195	7,143	13,000	13,000	13,000
37.44	STAMFORD ACADEMY	495,983	495,983	495,983	495,983	495,983	495,983	495,983
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>677,880</b>	<b>659,163</b>	<b>659,163</b>	<b>657,982</b>	<b>677,085</b>	<b>677,085</b>	<b>677,085</b>
<b>***1251*</b>	<b>ESL</b>							
49.28	ALL DISTRICT	0	5,000	5,000	4,964	5,000	5,000	5,000
<b>1251</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>4,964</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	0	0	0	0	10,000	10,000	10,000
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>***2106*</b>	<b>OFFICE OF FAMILY ENGAGEMENT</b>							
43.21	SPECIAL ED & PUPIL SVCS	30,976	20,000	20,000	19,855	20,000	20,000	20,000
<b>2106</b>	<b>FUNCTION TOTAL</b>	<b>30,976</b>	<b>20,000</b>	<b>20,000</b>	<b>19,855</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
49.13	ALL DISTRICT	2,838	0	0	0	0	0	0
49.15	ALL DISTRICT	0	2,700	2,700	2,680	2,700	2,700	2,700
49.32	ALL DISTRICT	9,588	16,000	10,000	9,928	16,000	16,000	16,000
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>12,426</b>	<b>18,700</b>	<b>12,700</b>	<b>12,608</b>	<b>18,700</b>	<b>18,700</b>	<b>18,700</b>
<b>***2225 *</b>	<b>INFORMATION TECHNOLOGY</b>							
49.25	ALL DISTRICT	54,870	55,000	55,000	54,602	60,000	60,000	60,000
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>54,870</b>	<b>55,000</b>	<b>55,000</b>	<b>54,602</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
<b>***2300 *</b>	<b>GENERAL SUPPORT SERVICE</b>							
49.33	ALL DISTRICT	13,865	8,500	18,000	17,870	12,500	12,500	12,500
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>13,865</b>	<b>8,500</b>	<b>18,000</b>	<b>17,870</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>
<b>***2301 *</b>	<b>PUBLIC RELATIONS</b>							
49.32	ALL DISTRICT	19,880	40,000	40,000	60,000	60,000	60,000	60,000
<b>2301</b>	<b>FUNCTION TOTAL</b>	<b>19,880</b>	<b>40,000</b>	<b>40,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
<b>***2400 *</b>	<b>BUILDING ADMINISTRATION</b>							
49.37	ALL DISTRICT	47,161	50,000	50,000	49,638	50,000	50,000	50,000
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>47,161</b>	<b>50,000</b>	<b>50,000</b>	<b>49,638</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>***2600 *</b>	<b>PLANT OPERATION/MAINT</b>							
49.31	ALL DISTRICT	986,380	1,251,251	1,251,251	1,372,896	1,251,251	1,251,251	1,251,251
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>986,380</b>	<b>1,251,251</b>	<b>1,251,251</b>	<b>1,372,896</b>	<b>1,251,251</b>	<b>1,251,251</b>	<b>1,251,251</b>
<b>***2601 *</b>	<b>PLANT MAINTENANCE- ABM</b>							
49.31	ALL DISTRICT	635,604	582,144	582,144	577,928	570,096	570,096	570,096
<b>2601</b>	<b>FUNCTION TOTAL</b>	<b>635,604</b>	<b>582,144</b>	<b>582,144</b>	<b>577,928</b>	<b>570,096</b>	<b>570,096</b>	<b>570,096</b>
<b>***2700 *</b>	<b>PUPIL TRANS - REGULAR</b>							
49.39	ALL DISTRICT	9,360	14,000	14,000	13,899	14,000	14,000	14,000

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>9,360</b>	<b>14,000</b>	<b>14,000</b>	<b>13,899</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	354,508	350,000	342,500	340,020	375,000	375,000	375,000
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>354,508</b>	<b>350,000</b>	<b>342,500</b>	<b>340,020</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>
<b>321</b>	<b>CONTRACTED SERVICES TOTAL</b>	<b>3,361,236</b>	<b>3,575,885</b>	<b>3,571,885</b>	<b>3,704,329</b>	<b>3,646,679</b>	<b>3,646,679</b>	<b>3,646,679</b>



OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
10.01	ROGERS INTERNATL SCHOO	0	1,000	1,000	846	1,000	1,000	1,000
17.01	WESTOVER MAGNET ELEM S	20,000	0	0	0	0	0	0
14.05	STARK ELEMENTARY SCHOO	0	0	0	0	828	828	828
49.11	ALL DISTRICT	0	0	0	0	25,000	25,000	25,000
49.12	ALL DISTRICT	432	5,384	5,384	4,555	6,128	6,128	6,128
49.15	ALL DISTRICT	5,475	13,200	13,200	11,169	14,035	14,035	14,035
49.16	ALL DISTRICT	0	0	3,000	2,538	5,032	5,032	5,032
49.32	ALL DISTRICT	0	0	0	0	30,000	30,000	30,000
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>25,907</b>	<b>19,584</b>	<b>22,584</b>	<b>19,108</b>	<b>82,023</b>	<b>82,023</b>	<b>82,023</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
22.11	DOLAN MIDDLE SCHOOL	0	250	250	212	250	250	250
49.11	ALL DISTRICT	28,756	15,000	15,000	12,691	10,000	10,000	10,000
22.12	DOLAN MIDDLE SCHOOL	0	250	250	212	250	250	250
49.12	ALL DISTRICT	18,000	25,500	25,500	21,576	23,900	23,900	23,900
49.15	ALL DISTRICT	14,623	32,500	32,500	27,498	32,000	32,000	32,000
49.16	ALL DISTRICT	18,550	17,500	17,500	14,807	22,000	22,000	22,000
26.27	RIPPOWAM MIDDLE SCHOOL	9,836	11,000	9,950	8,419	11,000	11,000	11,000
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>89,765</b>	<b>102,000</b>	<b>100,950</b>	<b>85,415</b>	<b>99,400</b>	<b>99,400</b>	<b>99,400</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.09	STAMFORD HIGH SCHOOL	300	1,000	1,000	846	1,000	1,000	1,000
49.11	ALL DISTRICT	225	8,500	8,500	7,192	7,000	7,000	7,000
49.12	ALL DISTRICT	36,700	45,000	45,000	38,074	11,400	11,400	11,400
49.15	ALL DISTRICT	6,527	22,500	22,500	19,037	21,500	21,500	21,500
49.16	ALL DISTRICT	2,070	6,000	6,000	5,077	6,000	6,000	6,000
31.19	STAMFORD HIGH SCHOOL	0	3,000	3,000	2,538	3,000	3,000	3,000
31.27	STAMFORD HIGH SCHOOL	0	2,000	2,000	1,692	2,000	2,000	2,000
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>45,822</b>	<b>88,000</b>	<b>88,000</b>	<b>74,456</b>	<b>51,900</b>	<b>51,900</b>	<b>51,900</b>
<b>***2108*</b>	<b>MENTAL HEALTH INITIATIVES D-W</b>							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
43.21	SPECIAL ED & PUPIL SVCS	51,925	46,390	43,890	37,135	46,390	46,390	46,390
<b>2108</b>	<b>FUNCTION TOTAL</b>	<b>51,925</b>	<b>46,390</b>	<b>43,890</b>	<b>37,135</b>	<b>46,390</b>	<b>46,390</b>	<b>46,390</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
49.11	ALL DISTRICT	278,197	0	0	0	0	0	0
49.13	ALL DISTRICT	600	2,500	2,500	2,115	3,350	3,350	3,350
49.14	ALL DISTRICT	19,440	1,000	1,000	846	1,200	1,200	1,200
49.28	ALL DISTRICT	0	10,000	10,000	9,545	10,000	10,000	10,000
49.32	ALL DISTRICT	29,204	88,625	119,813	101,374	108,750	108,750	108,750
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>327,441</b>	<b>102,125</b>	<b>133,313</b>	<b>113,880</b>	<b>123,300</b>	<b>123,300</b>	<b>123,300</b>
<b>***2220*</b>	<b>EDUCATIONAL MEDIA SVCS</b>							
49.06	ALL DISTRICT	0	0	0	0	1,000	1,000	1,000
49.06	ALL DISTRICT	0	0	0	0	1,000	1,000	1,000
<b>2220</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>***2400*</b>	<b>BUILDING ADMINISTRATION</b>							
32.37	WESTHILL HIGH SCHOOL	2,695	26,158	26,158	22,132	0	0	0
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>2,695</b>	<b>26,158</b>	<b>26,158</b>	<b>22,132</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.36	ALL DISTRICT	54,625	25,000	25,000	21,763	35,000	35,000	35,000
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>54,625</b>	<b>25,000</b>	<b>25,000</b>	<b>21,763</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
<b>322</b>	<b>INSTR PROG IMPROV SVS</b>							
	<b>TOTAL</b>	<b>598,180</b>	<b>409,257</b>	<b>439,895</b>	<b>373,889</b>	<b>440,013</b>	<b>440,013</b>	<b>440,013</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
<b>***1130 *</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.09	STAMFORD HIGH SCHOOL	6,326	4,800	4,800	4,799	5,000	5,000	5,000
32.09	WESTHILL HIGH SCHOOL	4,009	4,200	4,200	4,199	4,200	4,200	4,200
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>10,335</b>	<b>9,000</b>	<b>9,000</b>	<b>8,998</b>	<b>9,200</b>	<b>9,200</b>	<b>9,200</b>
<b>***1200 *</b>	<b>ALL SPECIAL EDUCATION</b>							
12.22	CHARTER SCH FOR EXCELLE	143,546	0	0	0	0	0	0
43.22	SPECIAL ED & PUPIL SVCS	3,433,023	4,208,888	3,888,993	3,888,125	4,038,000	4,038,000	4,038,000
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>3,576,569</b>	<b>4,208,888</b>	<b>3,888,993</b>	<b>3,888,125</b>	<b>4,038,000</b>	<b>4,038,000</b>	<b>4,038,000</b>
<b>***2223 *</b>	<b>OTHER PROF. &amp; TECH SERVICES</b>							
49.49	ALL DISTRICT	179,172	179,172	179,172	179,128	179,172	179,172	179,172
<b>2223</b>	<b>FUNCTION TOTAL</b>	<b>179,172</b>	<b>179,172</b>	<b>179,172</b>	<b>179,128</b>	<b>179,172</b>	<b>179,172</b>	<b>179,172</b>
<b>323</b>	<b>PUPIL SERVICES TOTAL</b>	<b>3,766,076</b>	<b>4,397,060</b>	<b>4,077,165</b>	<b>4,076,251</b>	<b>4,226,372</b>	<b>4,226,372</b>	<b>4,226,372</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.22	SPECIAL ED & PUPIL SVCS	248,778	250,000	250,000	175,118	250,000	250,000	175,000
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>248,778</b>	<b>250,000</b>	<b>250,000</b>	<b>175,118</b>	<b>250,000</b>	<b>250,000</b>	<b>175,000</b>
<b>***2300*</b>	<b>GENERAL SUPPORT SERVICE</b>							
49.30	ALL DISTRICT	330,176	125,000	125,000	135,193	125,000	125,000	125,000
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>330,176</b>	<b>125,000</b>	<b>125,000</b>	<b>135,193</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.30	ALL DISTRICT	140,028	145,000	145,000	145,824	145,000	145,000	145,000
49.35	ALL DISTRICT	63,294	80,000	80,000	68,000	80,000	80,000	80,000
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>203,322</b>	<b>225,000</b>	<b>225,000</b>	<b>213,824</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>
<b>324</b>	<b>LEGAL SERVICES TOTAL</b>	<b>782,276</b>	<b>600,000</b>	<b>600,000</b>	<b>524,135</b>	<b>600,000</b>	<b>600,000</b>	<b>525,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
49.11	ALL DISTRICT	0	6,000	9,000	8,943	12,250	12,250	12,250
49.12	ALL DISTRICT	48,000	53,300	53,300	53,808	53,300	53,300	53,300
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>48,000</b>	<b>59,300</b>	<b>62,300</b>	<b>62,751</b>	<b>65,550</b>	<b>65,550</b>	<b>65,550</b>
<b>***2105*</b>	<b>OTHER PUPIL PERSON. SERVICES</b>							
43.29	SPECIAL ED & PUPIL SVCS	24,344	38,000	38,000	38,205	38,000	38,000	38,000
<b>2105</b>	<b>FUNCTION TOTAL</b>	<b>24,344</b>	<b>38,000</b>	<b>38,000</b>	<b>38,205</b>	<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
49.32	ALL DISTRICT	10,150	10,000	16,000	16,455	6,000	6,000	6,000
49.35	ALL DISTRICT	0	5,000	12,500	12,199	5,000	5,000	5,000
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>10,150</b>	<b>15,000</b>	<b>28,500</b>	<b>28,654</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>
<b>***2300*</b>	<b>GENERAL SUPPORT SERVICE</b>							
49.30	ALL DISTRICT	242,209	75,000	75,000	251,465	345,000	345,000	345,000
49.33	ALL DISTRICT	14,400	0	0	0	0	0	0
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>256,609</b>	<b>75,000</b>	<b>75,000</b>	<b>251,465</b>	<b>345,000</b>	<b>345,000</b>	<b>345,000</b>
<b>***2400*</b>	<b>BUILDING ADMINISTRATION</b>							
32.37	WESTHILL HIGH SCHOOL	11,700	0	2,000	2,432	0	0	0
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>11,700</b>	<b>0</b>	<b>2,000</b>	<b>2,432</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***2700*</b>	<b>PUPIL TRANS - REGULAR</b>							
49.39	ALL DISTRICT	13,776	20,000	20,000	19,318	18,000	38,000	18,000
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>13,776</b>	<b>20,000</b>	<b>20,000</b>	<b>19,318</b>	<b>18,000</b>	<b>38,000</b>	<b>18,000</b>
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.36	ALL DISTRICT	67,193	35,000	35,000	35,057	35,000	35,000	35,000
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>67,193</b>	<b>35,000</b>	<b>35,000</b>	<b>35,057</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>330</b>	<b>OTHER PROF AND TECH SVS</b>							
	<b>TOTAL</b>	<b>431,772</b>	<b>242,300</b>	<b>260,800</b>	<b>437,882</b>	<b>512,550</b>	<b>532,550</b>	<b>512,550</b>

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2600 *</b>	<b>PLANT OPERATION/MAINT</b>							
02.31	DAVENPORT RIDGE ELEM SC	112,487	80,014	80,014	81,673	83,215	83,215	83,215
03.31	HART MAGNET ELEM SCHOO	109,556	115,233	115,233	117,622	119,842	119,842	119,842
04.31	TOQUAM MAGNET ELEM SCH	102,679	75,375	75,375	76,938	78,390	78,390	78,390
05.31	K. T. MURPHY ELEM SCHOOL	55,134	54,659	54,659	55,792	56,845	56,845	56,845
06.31	NEWFIELD ELEM SCHOOL	81,901	76,065	76,065	77,642	79,108	79,108	79,108
07.31	NORTHEAST ELEM SCHOOL	87,793	79,555	79,555	81,204	82,737	82,737	82,737
09.31	STRAWBERRY HILL AN EXTE	28,089	81,797	81,797	83,493	85,069	85,069	85,069
10.31	ROGERS INTERNATL SCHOO	222,452	190,257	190,257	194,201	197,867	197,867	197,867
11.31	ROXBURY ELEMENTARY SCH	88,679	67,033	67,033	68,423	69,714	69,714	69,714
13.31	SPRINGDALE ELEM SCHOOL	90,754	85,456	85,456	87,228	88,874	88,874	88,874
14.31	STARK ELEMENTARY SCHOO	103,153	96,612	96,612	98,615	100,476	100,476	100,476
15.31	STILLMEADOW ELEM SCHOO	123,896	98,228	98,228	100,264	102,157	102,157	102,157
17.31	WESTOVER MAGNET ELEM S	161,142	126,736	126,736	129,363	131,805	131,805	131,805
21.31	CLOONAN MIDDLE SCHOOL	164,815	122,683	122,683	125,226	127,590	127,590	127,590
22.31	DOLAN MIDDLE SCHOOL	54,984	21,016	21,016	21,452	21,856	21,856	21,856
23.31	TURN OF RIVER MIDDLE SCH	93,866	71,166	71,166	72,641	74,013	74,013	74,013
24.31	SCOFIELD MAGNET MIDDLE S	192,338	177,289	177,289	200,964	184,381	184,381	184,381
26.31	RIPPOWAM MIDDLE SCHOOL	223,410	129,945	129,945	132,639	135,143	135,143	135,143
31.31	STAMFORD HIGH SCHOOL	481,849	383,811	383,811	414,086	399,163	399,163	399,163
32.31	WESTHILL HIGH SCHOOL	567,457	425,972	425,972	434,803	443,011	443,011	443,011
35.31	ACAD OF INFO TECH - AITE	258,283	171,727	171,727	175,287	178,596	178,596	178,596
43.31	SPECIAL ED & PUPIL SVCS	39,084	35,606	35,606	36,344	37,030	37,030	37,030
48.31	ADULT EDUCATION BUILDING	8,765	9,176	9,176	9,366	0	0	0
49.31	ALL DISTRICT	40,807	33,681	33,681	34,379	35,028	35,028	35,028
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>3,493,373</b>	<b>2,809,092</b>	<b>2,809,092</b>	<b>2,909,645</b>	<b>2,911,910</b>	<b>2,911,910</b>	<b>2,911,910</b>
<b>411</b>	<b>ELECTRICITY - NONHEAT TOTAL</b>	<b>3,493,373</b>	<b>2,809,092</b>	<b>2,809,092</b>	<b>2,909,645</b>	<b>2,911,910</b>	<b>2,911,910</b>	<b>2,911,910</b>





OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
<b>***2600 *</b>	<b>PLANT OPERATION/MAINT</b>							
02.31	DAVENPORT RIDGE ELEM SC	4,466	5,200	5,200	5,321	5,200	5,200	5,200
03.31	HART MAGNET ELEM SCHOO	6,602	8,320	8,320	8,514	7,320	7,320	7,320
04.31	TOQUAM MAGNET ELEM SCH	8,731	10,400	10,400	10,643	10,400	10,400	10,400
05.31	K. T. MURPHY ELEM SCHOOL	10,679	8,320	8,320	8,514	8,320	8,320	8,320
06.31	NEWFIELD ELEM SCHOOL	8,982	11,648	11,648	11,920	11,648	11,648	11,648
07.31	NORTHEAST ELEM SCHOOL	4,884	7,280	7,280	7,450	6,280	6,280	6,280
09.31	STRAWBERRY HILL AN EXTE	2,161	7,280	7,280	7,450	7,280	7,280	7,280
10.31	ROGERS INTERNATL SCHOO	7,195	8,112	8,112	8,301	8,112	8,112	8,112
11.31	ROXBURY ELEMENTARY SCH	5,391	5,824	5,824	5,960	5,824	5,824	5,824
13.31	SPRINGDALE ELEM SCHOOL	9,575	12,480	12,480	12,771	11,480	11,480	11,480
14.31	STARK ELEMENTARY SCHOO	4,818	5,928	5,928	6,066	5,928	5,928	5,928
15.31	STILLMEADOW ELEM SCHOO	7,772	8,840	8,840	9,046	8,840	8,840	8,840
17.31	WESTOVER MAGNET ELEM S	8,864	11,440	11,440	11,707	11,440	11,440	11,440
21.31	CLOONAN MIDDLE SCHOOL	7,254	7,696	7,696	7,875	7,696	7,696	7,696
22.31	DOLAN MIDDLE SCHOOL	5,089	4,992	4,992	5,108	5,992	5,992	5,992
23.31	TURN OF RIVER MIDDLE SCH	6,020	7,592	7,592	7,769	7,592	7,592	7,592
24.31	SCOFIELD MAGNET MIDDLE S	5,808	6,656	6,656	6,811	6,656	6,656	6,656
26.31	RIPPOWAM MIDDLE SCHOOL	11,312	14,352	14,352	14,687	13,352	13,352	13,352
31.31	STAMFORD HIGH SCHOOL	18,292	22,360	22,360	22,881	22,360	22,360	22,360
32.31	WESTHILL HIGH SCHOOL	23,301	24,440	24,440	25,010	24,440	24,440	24,440
35.31	ACAD OF INFO TECH - AITE	7,437	5,200	5,200	5,321	7,200	7,200	7,200
48.31	ADULT EDUCATION BUILDING	1,310	3,536	3,536	200	0	0	0
49.31	ALL DISTRICT	138,735	121,840	121,840	127,303	135,000	135,000	135,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>314,678</b>	<b>329,736</b>	<b>329,736</b>	<b>336,628</b>	<b>338,360</b>	<b>338,360</b>	<b>338,360</b>
<b>413</b>	<b>WATER TOTAL</b>	<b>314,678</b>	<b>329,736</b>	<b>329,736</b>	<b>336,628</b>	<b>338,360</b>	<b>338,360</b>	<b>338,360</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
49.15	ALL DISTRICT	0	6,000	6,000	6,011	2,000	2,000	2,000
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>	<b>6,011</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.09	STAMFORD HIGH SCHOOL	20,930	22,000	22,000	22,041	22,000	22,000	22,000
32.09	WESTHILL HIGH SCHOOL	17,201	29,000	29,000	29,054	29,000	29,000	29,000
49.15	ALL DISTRICT	0	6,000	6,000	6,011	5,000	5,000	5,000
32.23	WESTHILL HIGH SCHOOL	0	1,000	1,000	1,002	1,000	1,000	1,000
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>38,131</b>	<b>58,000</b>	<b>58,000</b>	<b>58,108</b>	<b>57,000</b>	<b>57,000</b>	<b>57,000</b>
<b>***1201*</b>	<b>VISION PROGRAM</b>							
43.22	SPECIAL ED & PUPIL SVCS	0	5,000	5,000	5,009	5,000	5,000	5,000
<b>1201</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>5,009</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>***2225*</b>	<b>INFORMATION TECHNOLOGY</b>							
49.25	ALL DISTRICT	49,376	50,000	50,000	50,092	50,000	50,000	50,000
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>49,376</b>	<b>50,000</b>	<b>50,000</b>	<b>50,092</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>***2300*</b>	<b>GENERAL SUPPORT SERVICE</b>							
49.33	ALL DISTRICT	62,831	62,000	62,000	62,115	45,957	45,957	45,957
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>62,831</b>	<b>62,000</b>	<b>62,000</b>	<b>62,115</b>	<b>45,957</b>	<b>45,957</b>	<b>45,957</b>
<b>***2600*</b>	<b>PLANT OPERATION/MAINT</b>							
49.31	ALL DISTRICT	1,555,275	1,275,000	1,275,000	1,281,298	1,450,000	1,450,000	1,400,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>1,555,275</b>	<b>1,275,000</b>	<b>1,275,000</b>	<b>1,281,298</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,400,000</b>
<b>***2700*</b>	<b>PUPIL TRANS - REGULAR</b>							
49.39	ALL DISTRICT	8,412	19,000	19,000	19,035	15,000	15,000	15,000
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>8,412</b>	<b>19,000</b>	<b>19,000</b>	<b>19,035</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
49.36	ALL DISTRICT	1,990	2,000	2,000	2,004	2,000	2,000	2,000
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>1,990</b>	<b>2,000</b>	<b>2,000</b>	<b>2,004</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>420</b>	<b>REPAIR,MAINT &amp; CLEANING</b>							
	<b>TOTAL</b>	<b>1,716,015</b>	<b>1,477,000</b>	<b>1,477,000</b>	<b>1,483,672</b>	<b>1,626,957</b>	<b>1,626,957</b>	<b>1,576,957</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
02.13	DAVENPORT RIDGE ELEM SC	5,248	6,195	6,195	5,611	6,195	6,195	6,195
03.13	HART MAGNET ELEM SCHOO	6,011	6,012	6,012	6,000	6,012	6,012	6,012
04.13	TOQUAM MAGNET ELEM SCH	6,361	6,508	6,508	6,000	6,508	6,508	6,508
05.13	K. T. MURPHY ELEM SCHOOL	4,903	4,905	4,905	4,900	4,905	4,905	4,905
06.13	NEWFIELD ELEM SCHOOL	184	5,595	1,000	1,000	5,595	5,595	5,595
07.13	NORTHEAST ELEM SCHOOL	5,466	5,745	5,745	5,500	5,745	5,745	5,745
10.13	ROGERS INTERNATL SCHOO	4,778	8,205	8,205	6,200	8,205	8,205	8,205
11.13	ROXBURY ELEMENTARY SCH	5,744	5,760	5,760	5,700	5,760	5,760	5,760
13.13	SPRINGDALE ELEM SCHOOL	5,654	5,661	5,661	5,600	5,661	5,661	5,661
14.13	STARK ELEMENTARY SCHOO	5,604	5,608	5,608	5,600	5,608	5,608	5,608
15.13	STILLMEADOW ELEM SCHOO	6,265	6,265	6,265	6,265	6,265	6,265	6,265
17.13	WESTOVER MAGNET ELEM S	7,245	7,245	7,245	7,200	7,245	7,245	7,245
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>63,463</b>	<b>73,704</b>	<b>69,109</b>	<b>65,576</b>	<b>73,704</b>	<b>73,704</b>	<b>73,704</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
21.13	CLOONAN MIDDLE SCHOOL	0	3,659	2,659	2,603	3,659	3,659	3,659
22.13	DOLAN MIDDLE SCHOOL	1,819	3,473	6,124	5,692	3,473	3,473	3,473
23.13	TURN OF RIVER MIDDLE SCH	4,000	4,066	4,566	4,752	4,066	4,066	4,066
24.13	SCOFIELD MAGNET MIDDLE S	3,678	4,809	4,809	4,899	4,809	4,809	4,809
26.13	RIPPOWAM MIDDLE SCHOOL	3,654	4,809	4,809	4,899	4,809	4,809	4,809
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>13,151</b>	<b>20,816</b>	<b>22,967</b>	<b>22,845</b>	<b>20,816</b>	<b>20,816</b>	<b>20,816</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
49.09	ALL DISTRICT	6,000	0	0	0	0	0	0
31.13	STAMFORD HIGH SCHOOL	27,861	44,000	44,000	41,524	44,000	44,000	44,000
32.13	WESTHILL HIGH SCHOOL	334	44,000	29,250	27,632	44,000	44,000	44,000
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>34,195</b>	<b>88,000</b>	<b>73,250</b>	<b>69,156</b>	<b>88,000</b>	<b>88,000</b>	<b>88,000</b>
<b>***1202*</b>	<b>REAL TRANSITION PROGRAM</b>							
43.22	SPECIAL ED & PUPIL SVCS	0	0	0	0	40,000	40,000	40,000

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
<b>1202</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<b>***1300 *</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	101,296	105,365	105,365	187,559	217,300	217,300	217,300
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>101,296</b>	<b>105,365</b>	<b>105,365</b>	<b>187,559</b>	<b>217,300</b>	<b>217,300</b>	<b>217,300</b>
<b>***2104 *</b>	<b>GUIDANCE SERVICES</b>							
49.21	ALL DISTRICT	0	1,750	1,750	1,055	1,750	1,750	1,750
<b>2104</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>1,750</b>	<b>1,750</b>	<b>1,055</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>
<b>***2210 *</b>	<b>IMPROVE INSTRUCTION</b>							
49.13	ALL DISTRICT	0	0	0	0	2,000	2,000	2,000
49.13	ALL DISTRICT	0	0	0	0	2,000	2,000	2,000
49.15	ALL DISTRICT	2,265	4,000	4,000	2,411	4,000	4,000	4,000
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>2,265</b>	<b>4,000</b>	<b>4,000</b>	<b>2,411</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
<b>***2225 *</b>	<b>INFORMATION TECHNOLOGY</b>							
49.25	ALL DISTRICT	6,295	6,500	6,500	6,918	6,500	6,500	6,500
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>6,295</b>	<b>6,500</b>	<b>6,500</b>	<b>6,918</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>
<b>***2400 *</b>	<b>BUILDING ADMINISTRATION</b>							
31.37	STAMFORD HIGH SCHOOL	5,750	7,400	7,400	7,461	6,000	6,000	6,000
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>5,750</b>	<b>7,400</b>	<b>7,400</b>	<b>7,461</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
<b>***2600 *</b>	<b>PLANT OPERATION/MAINT</b>							
49.31	ALL DISTRICT	14,046	10,000	10,000	6,028	60,000	60,000	60,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>14,046</b>	<b>10,000</b>	<b>10,000</b>	<b>6,028</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
<b>440</b>	<b>RENTALS TOTAL</b>	<b>240,461</b>	<b>317,535</b>	<b>300,341</b>	<b>369,009</b>	<b>522,070</b>	<b>522,070</b>	<b>522,070</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2300 *</b>	<b>GENERAL SUPPORT SERVICE</b>							
49.31	ALL DISTRICT	0	672,636	672,636	274,215	618,750	618,750	618,750
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>672,636</b>	<b>672,636</b>	<b>274,215</b>	<b>618,750</b>	<b>618,750</b>	<b>618,750</b>
<b>***2600 *</b>	<b>PLANT OPERATION/MAINT</b>							
49.31	ALL DISTRICT	192,846	100,000	100,000	164,548	150,000	150,000	150,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>192,846</b>	<b>100,000</b>	<b>100,000</b>	<b>164,548</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
<b>450</b>	<b>CONSTRUCTION SVCS</b>							
	<b>TOTAL</b>	<b>192,846</b>	<b>772,636</b>	<b>772,636</b>	<b>438,763</b>	<b>768,750</b>	<b>768,750</b>	<b>768,750</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2600*</b>	<b>PLANT OPERATION/MAINT</b>							
49.31	ALL DISTRICT	154,289	150,000	150,000	197,802	150,000	150,000	150,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>154,289</b>	<b>150,000</b>	<b>150,000</b>	<b>197,802</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
<b>452</b>	<b>GROUNDS MAINTENANCE</b>							
	<b>TOTAL</b>	<b>154,289</b>	<b>150,000</b>	<b>150,000</b>	<b>197,802</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.18	SPECIAL ED & PUPIL SVCS	-11,710	0	0	0	0	0	0
43.39	SPECIAL ED & PUPIL SVCS	2,509,741	2,772,607	2,772,607	2,582,372	2,731,861	2,731,861	2,731,861
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>2,498,031</b>	<b>2,772,607</b>	<b>2,772,607</b>	<b>2,582,372</b>	<b>2,731,861</b>	<b>2,731,861</b>	<b>2,731,861</b>
<b>***1400*</b>	<b>SUMMER SCHOOL</b>							
49.18	ALL DISTRICT	604,672	625,250	625,250	584,072	672,144	672,144	672,144
<b>1400</b>	<b>FUNCTION TOTAL</b>	<b>604,672</b>	<b>625,250</b>	<b>625,250</b>	<b>584,072</b>	<b>672,144</b>	<b>672,144</b>	<b>672,144</b>
<b>***2700*</b>	<b>PUPIL TRANS - REGULAR</b>							
35.39	ACAD OF INFO TECH - AITE	92,950	91,859	91,859	0	0	0	0
43.39	SPECIAL ED & PUPIL SVCS	2,410,898	2,716,218	2,716,218	3,019,164	3,017,802	3,137,802	3,137,802
49.39	ALL DISTRICT	7,655,886	8,057,986	8,057,986	7,986,518	8,657,298	8,657,298	8,657,298
49.41	ALL DISTRICT	2,968,630	3,198,067	3,198,067	3,191,330	3,615,886	3,615,886	3,615,886
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>13,128,364</b>	<b>14,064,130</b>	<b>14,064,130</b>	<b>14,197,012</b>	<b>15,290,986</b>	<b>15,410,986</b>	<b>15,410,986</b>
<b>510</b>	<b>PUPIL TRANSPORTATION TOTAL</b>	<b>16,231,067</b>	<b>17,461,987</b>	<b>17,461,987</b>	<b>17,363,456</b>	<b>18,694,991</b>	<b>18,814,991</b>	<b>18,814,991</b>



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
04.01	TOQUAM MAGNET ELEM SCH	13,022	15,500	15,500	11,806	15,500	15,500	15,500
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>13,022</b>	<b>15,500</b>	<b>15,500</b>	<b>11,806</b>	<b>15,500</b>	<b>15,500</b>	<b>15,500</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
49.09	ALL DISTRICT	7,500	7,500	7,500	7,164	7,500	7,500	7,500
24.17	SCOFIELD MAGNET MIDDLE S	881	1,000	1,000	955	1,000	1,000	1,000
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>8,381</b>	<b>8,500</b>	<b>8,500</b>	<b>8,119</b>	<b>8,500</b>	<b>8,500</b>	<b>8,500</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.09	STAMFORD HIGH SCHOOL	9,421	15,000	15,000	11,328	20,000	20,000	20,000
32.09	WESTHILL HIGH SCHOOL	34,673	40,000	40,000	37,208	41,000	41,000	41,000
31.13	STAMFORD HIGH SCHOOL	7,469	0	0	0	0	0	0
32.13	WESTHILL HIGH SCHOOL	4,858	3,400	3,400	3,248	3,400	3,400	3,400
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>56,421</b>	<b>58,400</b>	<b>58,400</b>	<b>51,784</b>	<b>64,400</b>	<b>64,400</b>	<b>64,400</b>
<b>***1202*</b>	<b>REAL TRANSITION PROGRAM</b>							
32.22	WESTHILL HIGH SCHOOL	0	6,000	6,000	4,731	6,000	6,000	6,000
<b>1202</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>	<b>4,731</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
<b>***2108*</b>	<b>MENTAL HEALTH INITIATIVES D-W</b>							
43.21	SPECIAL ED & PUPIL SVCS	2,702	0	2,500	2,388	0	0	0
<b>2108</b>	<b>FUNCTION TOTAL</b>	<b>2,702</b>	<b>0</b>	<b>2,500</b>	<b>2,388</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
49.07	ALL DISTRICT	0	0	0	0	5,000	5,000	5,000
49.07	ALL DISTRICT	0	0	0	0	5,000	5,000	5,000
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>***2701*</b>	<b>PUPIL TRANS/FIELD TRIPS</b>							
02.39	DAVENPORT RIDGE ELEM SC	855	1,100	1,100	1,051	1,100	1,100	1,100
03.39	HART MAGNET ELEM SCHOO	757	900	900	860	900	900	900

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
04.39	TOQUAM MAGNET ELEM SCH	0	1,100	1,100	1,051	1,100	1,100	1,100
05.39	K. T. MURPHY ELEM SCHOOL	1,000	1,000	1,000	955	1,000	1,000	1,000
06.39	NEWFIELD ELEM SCHOOL	0	1,300	1,300	1,242	1,300	1,300	1,300
07.39	NORTHEAST ELEM SCHOOL	398	1,500	1,500	1,433	1,500	1,500	1,500
10.39	ROGERS INTERNATL SCHOO	7,546	1,200	1,200	1,146	1,200	1,200	1,200
11.39	ROXBURY ELEMENTARY SCH	0	1,400	1,400	1,337	1,400	1,400	1,400
13.39	SPRINGDALE ELEM SCHOOL	226	1,100	1,100	1,051	1,100	1,100	1,100
14.39	STARK ELEMENTARY SCHOO	3,050	1,200	1,200	1,146	1,200	1,200	1,200
15.39	STILLMEADOW ELEM SCHOO	0	1,200	1,200	1,146	1,200	1,200	1,200
17.39	WESTOVER MAGNET ELEM S	1,369	1,400	1,400	1,337	1,400	1,400	1,400
21.39	CLOONAN MIDDLE SCHOOL	1,346	1,200	1,200	1,146	1,200	1,200	1,200
22.39	DOLAN MIDDLE SCHOOL	3,938	1,300	1,300	1,242	1,300	1,300	1,300
23.39	TURN OF RIVER MIDDLE SCH	0	1,200	1,200	1,146	1,200	1,200	1,200
24.39	SCOFIELD MAGNET MIDDLE S	541	1,200	1,200	1,146	1,200	1,200	1,200
26.39	RIPPOWAM MIDDLE SCHOOL	181	1,330	1,330	1,270	1,330	1,330	1,330
31.39	STAMFORD HIGH SCHOOL	0	3,500	3,500	2,343	3,500	3,500	3,500
32.39	WESTHILL HIGH SCHOOL	3,947	4,500	4,500	3,298	4,500	4,500	4,500
35.39	ACAD OF INFO TECH - AITE	5,011	6,000	6,000	4,515	6,000	6,000	6,000
49.39	ALL DISTRICT	0	4,000	4,000	2,821	4,000	4,000	4,000
<b>2701</b>	<b>FUNCTION TOTAL</b>	<b>30,165</b>	<b>38,630</b>	<b>38,630</b>	<b>32,682</b>	<b>38,630</b>	<b>38,630</b>	<b>38,630</b>
<b>511</b>	<b>PUPIL TRANS/FIELD TRIPS TOTAL</b>	<b>110,691</b>	<b>127,030</b>	<b>129,530</b>	<b>111,510</b>	<b>143,030</b>	<b>143,030</b>	<b>143,030</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2300*</b>	<b>GENERAL SUPPORT SERVICE</b>							
49.33	ALL DISTRICT	1,034,961	1,515,133	1,514,093	1,506,727	1,515,133	1,501,109	1,497,109
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>1,034,961</b>	<b>1,515,133</b>	<b>1,514,093</b>	<b>1,506,727</b>	<b>1,515,133</b>	<b>1,501,109</b>	<b>1,497,109</b>
<b>520</b>	<b>INSURANCE - RISK MGMT F</b>							
	<b>TOTAL</b>	<b>1,034,961</b>	<b>1,515,133</b>	<b>1,514,093</b>	<b>1,506,727</b>	<b>1,515,133</b>	<b>1,501,109</b>	<b>1,497,109</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2108*</b>	<b>MENTAL HEALTH INITIATIVES D-W</b>							
43.21	SPECIAL ED & PUPIL SVCS	3,816	0	2,700	2,670	0	0	0
<b>2108</b>	<b>FUNCTION TOTAL</b>	<b>3,816</b>	<b>0</b>	<b>2,700</b>	<b>2,670</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***2300*</b>	<b>GENERAL SUPPORT SERVICE</b>							
49.33	ALL DISTRICT	350,607	375,000	375,000	370,685	375,000	375,000	375,000
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>350,607</b>	<b>375,000</b>	<b>375,000</b>	<b>370,685</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>
<b>530</b>	<b>TELEPHONE</b>							
	<b>TOTAL</b>	<b>354,423</b>	<b>375,000</b>	<b>377,700</b>	<b>373,355</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
02.37	DAVENPORT RIDGE ELEM SC	0	100	100	92	100	100	100
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>92</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>***2112*</b>	<b>ATTENDANCE</b>							
31.37	STAMFORD HIGH SCHOOL	15,752	8,252	8,252	8,252	14,000	14,000	14,000
<b>2112</b>	<b>FUNCTION TOTAL</b>	<b>15,752</b>	<b>8,252</b>	<b>8,252</b>	<b>8,252</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
<b>***2300*</b>	<b>GENERAL SUPPORT SERVICE</b>							
49.33	ALL DISTRICT	114,035	155,571	155,571	145,062	112,500	112,500	112,500
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>114,035</b>	<b>155,571</b>	<b>155,571</b>	<b>145,062</b>	<b>112,500</b>	<b>112,500</b>	<b>112,500</b>
<b>***2400*</b>	<b>BUILDING ADMINISTRATION</b>							
31.37	STAMFORD HIGH SCHOOL	949	5,000	5,000	5,000	15,000	15,000	15,000
32.37	WESTHILL HIGH SCHOOL	22,793	15,000	15,000	15,000	15,000	15,000	15,000
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>23,742</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>531</b>	<b>POSTAGE</b>							
	<b>TOTAL</b>	<b>153,529</b>	<b>183,923</b>	<b>183,923</b>	<b>173,406</b>	<b>156,600</b>	<b>156,600</b>	<b>156,600</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval	
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>								
49.15	ALL DISTRICT	1,114	500	500	436	500	500	500	
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>1,114</b>	<b>500</b>	<b>500</b>	<b>436</b>	<b>500</b>	<b>500</b>	<b>500</b>	
<b>***2300*</b>	<b>GENERAL SUPPORT SERVICE</b>								
49.33	ALL DISTRICT	1,711	2,000	2,000	2,700	1,500	1,500	1,500	
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>1,711</b>	<b>2,000</b>	<b>2,000</b>	<b>2,700</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	
<b>***2301*</b>	<b>PUBLIC RELATIONS</b>								
49.32	ALL DISTRICT	17,441	12,000	12,000	9,828	12,000	12,000	12,000	
<b>2301</b>	<b>FUNCTION TOTAL</b>	<b>17,441</b>	<b>12,000</b>	<b>12,000</b>	<b>9,828</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>								
49.35	ALL DISTRICT	5,634	5,000	5,000	4,357	5,000	5,000	5,000	
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>5,634</b>	<b>5,000</b>	<b>5,000</b>	<b>4,357</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	
<b>540</b>	<b>ADVERTISING TOTAL</b>	<b>25,900</b>	<b>19,500</b>	<b>19,500</b>	<b>17,321</b>	<b>19,000</b>	<b>19,000</b>	<b>19,000</b>	

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	14,857	22,000	22,000	20,320	25,000	25,000	25,000
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>14,857</b>	<b>22,000</b>	<b>22,000</b>	<b>20,320</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>541</b>	<b>RECRUITMENT/RETENTION</b>							
	<b>TOTAL</b>	<b>14,857</b>	<b>22,000</b>	<b>22,000</b>	<b>20,320</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1130 *</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.11	STAMFORD HIGH SCHOOL	2,858	3,000	3,000	3,229	3,000	3,000	3,000
31.17	STAMFORD HIGH SCHOOL	4,641	4,500	4,500	4,729	4,500	4,500	4,500
49.32	ALL DISTRICT	13,417	12,500	12,500	13,500	14,000	14,000	14,000
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>20,916</b>	<b>20,000</b>	<b>20,000</b>	<b>21,458</b>	<b>21,500</b>	<b>21,500</b>	<b>21,500</b>
<b>***2106 *</b>	<b>OFFICE OF FAMILY ENGAGEMENT</b>							
49.21	ALL DISTRICT	738	200	200	228	200	200	200
<b>2106</b>	<b>FUNCTION TOTAL</b>	<b>738</b>	<b>200</b>	<b>200</b>	<b>228</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>***2300 *</b>	<b>GENERAL SUPPORT SERVICE</b>							
49.33	ALL DISTRICT	543,641	579,000	579,000	600,761	568,525	568,525	568,525
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>543,641</b>	<b>579,000</b>	<b>579,000</b>	<b>600,761</b>	<b>568,525</b>	<b>568,525</b>	<b>568,525</b>
<b>***2301 *</b>	<b>PUBLIC RELATIONS</b>							
49.32	ALL DISTRICT	10,262	15,000	15,000	15,593	15,000	15,000	15,000
<b>2301</b>	<b>FUNCTION TOTAL</b>	<b>10,262</b>	<b>15,000</b>	<b>15,000</b>	<b>15,593</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>***2400 *</b>	<b>BUILDING ADMINISTRATION</b>							
31.37	STAMFORD HIGH SCHOOL	3,828	3,000	3,000	3,319	3,000	3,000	3,000
32.37	WESTHILL HIGH SCHOOL	5,986	0	0	0	0	0	0
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>9,814</b>	<b>3,000</b>	<b>3,000</b>	<b>3,319</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>***2800 *</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	11,020	7,000	7,000	7,700	8,000	8,000	8,000
49.36	ALL DISTRICT	1,591	6,000	6,000	6,467	2,500	2,500	2,500
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>12,611</b>	<b>13,000</b>	<b>13,000</b>	<b>14,167</b>	<b>10,500</b>	<b>10,500</b>	<b>10,500</b>
<b>550</b>	<b>PRINTING EXPENSES</b>							
	<b>TOTAL</b>	<b>597,982</b>	<b>630,200</b>	<b>650,095</b>	<b>678,526</b>	<b>618,725</b>	<b>618,725</b>	<b>618,725</b>



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
49.32	ALL DISTRICT	9,334	10,000	10,000	10,000	10,000	10,000	10,000
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>9,334</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>***6130*</b>	<b>TUITION (NON-PUB SCH)</b>							
43.22	SPECIAL ED & PUPIL SVCS	12,230,242	12,497,199	12,347,199	12,347,197	12,720,000	12,720,000	12,720,000
<b>6130</b>	<b>FUNCTION TOTAL</b>	<b>12,230,242</b>	<b>12,497,199</b>	<b>12,347,199</b>	<b>12,347,197</b>	<b>12,720,000</b>	<b>12,720,000</b>	<b>12,720,000</b>
<b>560</b>	<b>TUITION TOTAL</b>	<b>12,239,576</b>	<b>12,507,199</b>	<b>12,357,199</b>	<b>12,357,197</b>	<b>12,730,000</b>	<b>12,730,000</b>	<b>12,730,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
03.01	HART MAGNET ELEM SCHOO	6,002	10,000	10,000	10,000	10,000	10,000	10,000
04.01	TOQUAM MAGNET ELEM SCH	6,084	3,500	3,500	3,500	3,500	3,500	3,500
15.01	STILLMEADOW ELEM SCHOO	0	0	0	0	2,500	2,500	2,500
17.01	WESTOVER MAGNET ELEM S	0	2,350	2,350	2,350	2,350	2,350	2,350
02.05	DAVENPORT RIDGE ELEM SC	425	2,000	5,900	5,900	2,000	2,000	2,000
13.05	SPRINGDALE ELEM SCHOOL	0	0	0	0	2,000	2,000	2,000
14.05	STARK ELEMENTARY SCHOO	0	300	300	300	3,000	3,000	3,000
15.05	STILLMEADOW ELEM SCHOO	0	0	2,000	2,000	2,500	2,500	2,500
49.11	ALL DISTRICT	12,294	5,000	2,000	2,000	7,500	7,500	7,500
49.12	ALL DISTRICT	0	2,500	2,500	2,500	2,900	2,900	2,900
49.15	ALL DISTRICT	0	8,000	5,000	5,000	8,000	8,000	8,000
49.16	ALL DISTRICT	1,525	5,408	5,408	5,408	4,312	4,312	4,312
11.37	ROXBURY ELEMENTARY SCH	4,126	0	2,000	2,000	0	0	0
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>30,456</b>	<b>39,058</b>	<b>52,958</b>	<b>52,958</b>	<b>50,562</b>	<b>50,562</b>	<b>50,562</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
24.01	SCOFIELD MAGNET MIDDLE S	4,610	3,000	3,000	3,000	3,000	3,000	3,000
49.02	ALL DISTRICT	0	0	0	0	1,000	1,000	1,000
49.12	ALL DISTRICT	0	0	0	0	4,500	4,500	4,500
49.12	ALL DISTRICT	0	0	0	0	4,500	4,500	4,500
22.15	DOLAN MIDDLE SCHOOL	364	0	0	0	300	300	300
49.15	ALL DISTRICT	566	11,377	11,377	11,377	9,990	9,990	9,990
49.16	ALL DISTRICT	448	0	0	0	448	448	448
26.27	RIPPOWAM MIDDLE SCHOOL	23,883	25,000	25,000	25,001	25,000	25,000	25,000
21.37	CLOONAN MIDDLE SCHOOL	2,794	0	1,000	1,000	3,000	3,000	3,000
22.37	DOLAN MIDDLE SCHOOL	2,067	1,300	1,300	1,300	2,000	2,000	2,000
24.37	SCOFIELD MAGNET MIDDLE S	1,957	4,000	4,000	4,000	4,000	4,000	4,000
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>36,689</b>	<b>44,677</b>	<b>45,677</b>	<b>45,678</b>	<b>57,738</b>	<b>57,738</b>	<b>57,738</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
49.15	ALL DISTRICT	3,123	4,600	4,600	4,600	9,120	9,120	9,120



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
49.32	ALL DISTRICT	1,662	5,000	5,000	5,000	5,000	5,000	5,000	5,000
49.33	ALL DISTRICT	752	1,000	1,000	1,000	1,000	1,000	1,000	1,000
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>4,903</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
<b>***2301 *</b>	<b>PUBLIC RELATIONS</b>								
49.32	ALL DISTRICT	556	5,000	5,000	5,000	5,000	5,000	5,000	5,000
<b>2301</b>	<b>FUNCTION TOTAL</b>	<b>556</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>***2400 *</b>	<b>BUILDING ADMINISTRATION</b>								
05.37	K. T. MURPHY ELEM SCHOOL	183	0	0	0	1,000	1,000	1,000	1,000
23.37	TURN OF RIVER MIDDLE SCH	1,096	200	200	249	2,000	2,000	2,000	2,000
26.37	RIPPOWAM MIDDLE SCHOOL	2,953	500	500	579	4,000	4,000	4,000	4,000
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>4,232</b>	<b>700</b>	<b>700</b>	<b>828</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
<b>***2600 *</b>	<b>PLANT OPERATION/MAINT</b>								
49.31	ALL DISTRICT	3,245	5,000	5,000	5,000	4,000	4,000	4,000	4,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>3,245</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>***2700 *</b>	<b>PUPIL TRANS - REGULAR</b>								
49.39	ALL DISTRICT	0	2,000	2,000	2,000	1,000	1,000	1,000	1,000
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>***2800 *</b>	<b>CENTRAL SUPPORT SERVICE</b>								
49.35	ALL DISTRICT	24,348	10,000	14,500	14,622	10,000	10,000	10,000	10,000
49.36	ALL DISTRICT	6,068	17,000	17,000	17,001	15,000	15,000	15,000	15,000
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>30,416</b>	<b>27,000</b>	<b>31,500</b>	<b>31,623</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>580</b>	<b>PROFESSIONAL DEVELOP. TOTAL</b>	<b>192,836</b>	<b>271,735</b>	<b>294,135</b>	<b>294,044</b>	<b>294,320</b>	<b>294,320</b>	<b>294,320</b>	<b>294,320</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
<b>***1130 *</b>	<b>HIGH SCHOOL INSTRUCTION</b>								
49.15	ALL DISTRICT	0	0	0	0	500	500	500	
49.15	ALL DISTRICT	0	0	0	0	500	500	500	
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	
<b>***1200 *</b>	<b>ALL SPECIAL EDUCATION</b>								
43.22	SPECIAL ED & PUPIL SVCS	1,038	1,500	1,500	1,450	1,500	1,500	1,500	
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>1,038</b>	<b>1,500</b>	<b>1,500</b>	<b>1,450</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	
<b>***1201 *</b>	<b>VISION PROGRAM</b>								
43.22	SPECIAL ED & PUPIL SVCS	0	1,500	1,500	1,450	1,500	1,500	1,500	
<b>1201</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,450</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	
<b>***2101 *</b>	<b>PSYCHOLOGY SERVICES</b>								
43.21	SPECIAL ED & PUPIL SVCS	207	1,500	1,500	1,450	1,500	1,500	1,500	
<b>2101</b>	<b>FUNCTION TOTAL</b>	<b>207</b>	<b>1,500</b>	<b>1,500</b>	<b>1,450</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	
<b>***2102 *</b>	<b>SPEECH AND HEARING SERVICES</b>								
43.22	SPECIAL ED & PUPIL SVCS	1,973	1,000	1,000	967	1,000	1,000	1,000	
<b>2102</b>	<b>FUNCTION TOTAL</b>	<b>1,973</b>	<b>1,000</b>	<b>1,000</b>	<b>967</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	
<b>***2210 *</b>	<b>IMPROVE INSTRUCTION</b>								
49.32	ALL DISTRICT	3,517	5,500	5,500	4,608	5,500	5,500	5,500	
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>3,517</b>	<b>5,500</b>	<b>5,500</b>	<b>4,608</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	
<b>***2225 *</b>	<b>INFORMATION TECHNOLOGY</b>								
49.25	ALL DISTRICT	4,496	3,500	3,500	3,383	3,500	3,500	3,500	
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>4,496</b>	<b>3,500</b>	<b>3,500</b>	<b>3,383</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	
<b>581</b>	<b>IN-DISTRICT TRAVEL TOTAL</b>	<b>11,231</b>	<b>14,500</b>	<b>14,500</b>	<b>13,308</b>	<b>15,500</b>	<b>15,500</b>	<b>15,500</b>	

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2225 *</b>	<b>INFORMATION TECHNOLOGY</b>							
49.25	ALL DISTRICT	459,524	520,000	520,000	519,992	510,000	510,000	510,000
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>459,524</b>	<b>520,000</b>	<b>520,000</b>	<b>519,992</b>	<b>510,000</b>	<b>510,000</b>	<b>510,000</b>
<b>***2600 *</b>	<b>PLANT OPERATION/MAINT</b>							
49.31	ALL DISTRICT	0	10,000	10,000	10,000	10,000	10,000	10,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>***3000 *</b>	<b>NON INSTRUCTIONAL SERVICES</b>							
02.17	DAVENPORT RIDGE ELEM SC	4,549	4,549	4,549	4,549	4,868	4,868	4,868
03.17	HART MAGNET ELEM SCHOO	5,004	5,004	5,004	5,004	4,702	4,702	4,702
04.17	TOQUAM MAGNET ELEM SCH	6,878	6,983	6,983	6,983	6,448	6,448	6,448
05.17	K. T. MURPHY ELEM SCHOOL	4,396	4,396	4,396	4,396	4,390	4,390	4,390
06.17	NEWFIELD ELEM SCHOOL	5,200	5,216	5,216	5,216	5,241	5,241	5,241
07.17	NORTHEAST ELEM SCHOOL	5,505	5,505	5,505	5,505	5,565	5,565	5,565
09.17	STRAWBERRY HILL AN EXTE	0	0	0	0	1,236	1,236	1,236
10.17	ROGERS INTERNATL SCHOO	5,973	5,973	5,973	5,973	5,999	5,999	5,999
11.17	ROXBURY ELEMENTARY SCH	4,439	4,439	4,439	4,439	4,867	4,867	4,867
13.17	SPRINGDALE ELEM SCHOOL	6,000	6,062	6,062	6,062	5,253	5,253	5,253
14.17	STARK ELEMENTARY SCHOO	4,608	4,608	4,608	4,608	5,159	5,159	5,159
15.17	STILLMEADOW ELEM SCHOO	5,572	5,572	5,572	5,572	5,747	5,747	5,747
17.17	WESTOVER MAGNET ELEM S	4,924	4,924	4,924	4,924	5,019	5,019	5,019
21.17	CLOONAN MIDDLE SCHOOL	9,882	9,882	8,882	8,882	8,724	8,724	8,724
22.17	DOLAN MIDDLE SCHOOL	8,928	8,928	8,928	8,928	8,378	8,378	8,378
23.17	TURN OF RIVER MIDDLE SCH	9,000	9,262	9,262	9,262	9,833	9,833	9,833
24.17	SCOFIELD MAGNET MIDDLE S	10,797	10,797	10,797	10,797	11,585	11,585	11,585
26.17	RIPPOWAM MIDDLE SCHOOL	13,000	13,489	13,489	13,489	13,422	13,422	13,422
31.17	STAMFORD HIGH SCHOOL	56,599	56,599	56,599	56,598	51,686	51,686	51,686
32.17	WESTHILL HIGH SCHOOL	55,118	55,118	55,118	55,120	58,572	58,572	58,572
35.17	ACAD OF INFO TECH - AITE	22,500	22,697	22,697	22,697	23,307	23,307	23,307
<b>3000</b>	<b>FUNCTION TOTAL</b>	<b>248,872</b>	<b>250,003</b>	<b>249,003</b>	<b>249,004</b>	<b>250,001</b>	<b>250,001</b>	<b>250,001</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>590</b>	<b>OTHER PURCHASED SERVICE</b>							
	<b>TOTAL</b>	<b>708,396</b>	<b>780,003</b>	<b>779,003</b>	<b>778,996</b>	<b>770,001</b>	<b>770,001</b>	<b>770,001</b>

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
<b>***1105*</b>	<b>PRE-KINDERGARTEN</b>								
58.64	WILLIAM PITT CTR - PRE-K	4,973	4,500	4,500	4,500	4,500	4,500	4,500	4,500
<b>1105</b>	<b>FUNCTION TOTAL</b>	<b>4,973</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>								
04.01	TOQUAM MAGNET ELEM SCH	6,215	8,500	8,500	8,500	8,500	8,500	8,500	8,500
02.02	DAVENPORT RIDGE ELEM SC	4,027	4,268	4,268	4,268	4,268	4,268	4,268	4,268
03.02	HART MAGNET ELEM SCHOO	2,861	4,127	4,127	4,127	4,127	4,127	4,127	4,127
04.02	TOQUAM MAGNET ELEM SCH	4,262	4,268	4,268	4,268	4,268	4,268	4,268	4,268
05.02	K. T. MURPHY ELEM SCHOOL	3,575	3,723	3,723	3,723	3,500	3,500	3,500	3,500
06.02	NEWFIELD ELEM SCHOOL	3,203	3,884	3,884	3,884	3,884	3,884	3,884	3,884
07.02	NORTHEAST ELEM SCHOOL	3,713	3,965	3,965	3,965	3,965	3,965	3,965	3,965
09.02	STRAWBERRY HILL AN EXTE	0	1,616	1,616	1,616	2,000	2,000	2,000	2,000
10.02	ROGERS INTERNATL SCHOO	4,586	5,188	5,188	5,188	5,188	5,188	5,188	5,188
11.02	ROXBURY ELEMENTARY SCH	3,739	4,005	4,005	4,005	4,005	4,005	4,005	4,005
13.02	SPRINGDALE ELEM SCHOOL	3,274	4,039	2,039	2,039	2,039	2,039	2,039	2,039
14.02	STARK ELEMENTARY SCHOO	3,400	3,756	3,756	3,756	3,756	3,756	3,756	3,756
15.02	STILLMEADOW ELEM SCHOO	2,999	4,510	4,510	4,510	4,510	4,510	4,510	4,510
17.02	WESTOVER MAGNET ELEM S	4,243	4,800	4,800	4,800	4,800	4,800	4,800	4,800
02.05	DAVENPORT RIDGE ELEM SC	19,833	13,047	9,147	9,147	12,965	12,965	12,965	12,965
03.05	HART MAGNET ELEM SCHOO	17,866	14,475	14,475	14,474	17,417	17,417	17,417	17,417
04.05	TOQUAM MAGNET ELEM SCH	25,177	19,887	19,887	19,886	21,701	21,701	21,701	21,701
05.05	K. T. MURPHY ELEM SCHOOL	10,564	9,814	9,814	9,814	10,060	10,060	10,060	10,060
06.05	NEWFIELD ELEM SCHOOL	27,027	12,589	17,943	17,942	16,297	16,297	16,297	16,297
07.05	NORTHEAST ELEM SCHOOL	19,451	20,229	20,229	20,228	25,595	25,595	25,595	25,595
09.05	STRAWBERRY HILL AN EXTE	11,171	8,445	8,445	8,445	8,256	8,256	8,256	8,256
10.05	ROGERS INTERNATL SCHOO	14,535	28,549	28,549	28,548	30,728	30,728	30,728	30,728
11.05	ROXBURY ELEMENTARY SCH	9,702	12,142	12,142	12,141	12,842	12,842	12,842	12,842
13.05	SPRINGDALE ELEM SCHOOL	15,124	12,756	12,756	12,755	13,986	13,986	13,986	13,986
14.05	STARK ELEMENTARY SCHOO	11,333	14,439	14,439	14,438	14,941	14,941	14,941	14,941
15.05	STILLMEADOW ELEM SCHOO	11,774	22,444	20,444	20,443	19,714	19,714	19,714	19,714
17.05	WESTOVER MAGNET ELEM S	7,670	15,559	15,559	15,558	15,703	15,703	15,703	15,703



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
02.06	DAVENPORT RIDGE ELEM SC	10,353	9,730	9,730	9,730	9,730	9,730	9,730
03.06	HART MAGNET ELEM SCHOO	7,869	9,698	9,698	9,698	9,698	9,698	9,698
04.06	TOQUAM MAGNET ELEM SCH	4,866	5,110	5,110	5,110	5,110	5,110	5,110
05.06	K. T. MURPHY ELEM SCHOOL	3,384	5,169	5,169	5,169	4,500	4,500	4,500
06.06	NEWFIELD ELEM SCHOOL	8,241	9,129	6,000	6,000	8,129	8,129	8,129
07.06	NORTHEAST ELEM SCHOOL	7,067	8,819	8,819	8,819	8,819	8,819	8,819
09.06	STRAWBERRY HILL AN EXTE	1,542	2,000	2,000	2,000	3,000	3,000	3,000
10.06	ROGERS INTERNATL SCHOO	9,769	11,103	11,103	11,103	11,103	11,103	11,103
11.06	ROXBURY ELEMENTARY SCH	8,499	9,413	9,413	9,413	9,413	9,413	9,413
13.06	SPRINGDALE ELEM SCHOOL	8,837	9,493	5,493	5,493	9,493	9,493	9,493
14.06	STARK ELEMENTARY SCHOO	9,196	8,828	8,828	8,828	8,000	8,000	8,000
15.06	STILLMEADOW ELEM SCHOO	6,882	8,748	8,748	8,748	8,748	8,748	8,748
17.06	WESTOVER MAGNET ELEM S	7,173	6,880	6,880	6,880	7,000	7,000	7,000
49.07	ALL DISTRICT	11	0	0	0	1,500	1,500	1,500
49.11	ALL DISTRICT	18,726	40,500	40,500	40,498	55,500	55,500	55,500
49.12	ALL DISTRICT	242,290	269,448	269,448	269,436	269,448	269,448	269,448
02.13	DAVENPORT RIDGE ELEM SC	1,406	2,484	2,484	2,484	2,484	2,484	2,484
03.13	HART MAGNET ELEM SCHOO	2,504	2,380	2,380	2,380	2,380	2,380	2,380
04.13	TOQUAM MAGNET ELEM SCH	2,252	2,336	2,336	2,336	2,336	2,336	2,336
05.13	K. T. MURPHY ELEM SCHOOL	1,471	2,418	2,418	2,418	2,000	2,000	2,000
06.13	NEWFIELD ELEM SCHOOL	0	2,304	1,000	1,000	500	500	500
07.13	NORTHEAST ELEM SCHOOL	2,568	2,318	2,318	2,318	2,318	2,318	2,318
09.13	STRAWBERRY HILL AN EXTE	914	925	925	925	2,000	2,000	2,000
10.13	ROGERS INTERNATL SCHOO	2,077	2,460	2,460	2,460	2,460	2,460	2,460
11.13	ROXBURY ELEMENTARY SCH	2,376	2,385	2,385	2,385	2,385	2,385	2,385
13.13	SPRINGDALE ELEM SCHOOL	2,581	2,553	553	553	2,553	2,553	2,553
14.13	STARK ELEMENTARY SCHOO	2,391	2,031	2,031	2,031	2,031	2,031	2,031
15.13	STILLMEADOW ELEM SCHOO	1,780	2,907	2,907	2,907	2,907	2,907	2,907
17.13	WESTOVER MAGNET ELEM S	0	2,516	2,516	2,516	2,516	2,516	2,516
02.14	DAVENPORT RIDGE ELEM SC	1,012	908	908	908	908	908	908
03.14	HART MAGNET ELEM SCHOO	741	878	878	878	878	878	878
04.14	TOQUAM MAGNET ELEM SCH	92	925	925	925	925	925	925



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
23.06	TURN OF RIVER MIDDLE SCH	3,567	5,710	5,710	5,710	5,710	5,710	5,710
24.06	SCOFIELD MAGNET MIDDLE S	6,075	6,549	6,549	6,549	6,549	6,549	6,549
26.06	RIPPOWAM MIDDLE SCHOOL	3,224	3,543	3,543	3,543	3,541	3,541	3,541
21.07	CLOONAN MIDDLE SCHOOL	499	800	800	800	500	500	500
22.07	DOLAN MIDDLE SCHOOL	0	1,500	1,500	1,500	1,500	1,500	1,500
23.07	TURN OF RIVER MIDDLE SCH	2,544	400	400	400	1,000	1,000	1,000
24.07	SCOFIELD MAGNET MIDDLE S	1,431	2,250	2,250	2,250	2,250	2,250	2,250
26.07	RIPPOWAM MIDDLE SCHOOL	1,238	1,400	1,400	1,400	1,400	1,400	1,400
22.09	DOLAN MIDDLE SCHOOL	0	1,000	1,000	1,000	1,000	1,000	1,000
21.11	CLOONAN MIDDLE SCHOOL	1,935	1,400	1,400	1,400	1,500	1,500	1,500
22.11	DOLAN MIDDLE SCHOOL	895	2,000	2,000	2,000	2,000	2,000	2,000
23.11	TURN OF RIVER MIDDLE SCH	1,772	5,000	5,000	5,000	5,000	5,000	5,000
24.11	SCOFIELD MAGNET MIDDLE S	1,104	1,310	1,310	1,310	1,310	1,310	1,310
26.11	RIPPOWAM MIDDLE SCHOOL	2,920	3,275	3,275	3,275	3,275	3,275	3,275
49.11	ALL DISTRICT	2,217	1,500	1,500	1,500	0	0	0
21.12	CLOONAN MIDDLE SCHOOL	431	1,850	1,850	1,850	1,850	1,850	1,850
22.12	DOLAN MIDDLE SCHOOL	0	2,000	2,000	2,000	2,000	2,000	2,000
23.12	TURN OF RIVER MIDDLE SCH	2,893	5,000	5,000	5,000	5,000	5,000	5,000
24.12	SCOFIELD MAGNET MIDDLE S	150	2,000	2,000	2,000	1,000	1,000	1,000
26.12	RIPPOWAM MIDDLE SCHOOL	4,571	2,500	2,500	2,500	3,954	3,954	3,954
49.12	ALL DISTRICT	0	0	0	0	5,850	5,850	5,850
49.12	ALL DISTRICT	0	0	0	0	5,850	5,850	5,850
21.13	CLOONAN MIDDLE SCHOOL	1,196	2,100	2,100	2,100	2,100	2,100	2,100
22.13	DOLAN MIDDLE SCHOOL	2,925	1,311	0	0	2,311	2,311	2,311
23.13	TURN OF RIVER MIDDLE SCH	2,070	2,106	1,606	1,606	2,106	2,106	2,106
24.13	SCOFIELD MAGNET MIDDLE S	1,966	2,259	2,259	2,259	2,259	2,259	2,259
26.13	RIPPOWAM MIDDLE SCHOOL	2,573	2,424	2,424	2,424	2,424	2,424	2,424
21.14	CLOONAN MIDDLE SCHOOL	4,224	1,530	1,530	1,530	1,530	1,530	1,530
22.14	DOLAN MIDDLE SCHOOL	1,303	996	996	996	996	996	996
23.14	TURN OF RIVER MIDDLE SCH	2,192	1,720	1,720	1,720	1,720	1,720	1,720
24.14	SCOFIELD MAGNET MIDDLE S	1,677	1,972	1,972	1,972	1,972	1,972	1,972
26.14	RIPPOWAM MIDDLE SCHOOL	4,000	984	984	984	984	984	984

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
21.15	CLOONAN MIDDLE SCHOOL	729	1,500	1,500	1,500	1,500	1,500	1,500
22.15	DOLAN MIDDLE SCHOOL	2,007	2,000	2,000	2,000	2,000	2,000	2,000
23.15	TURN OF RIVER MIDDLE SCH	1,688	2,500	2,500	2,500	2,500	2,500	2,500
24.15	SCOFIELD MAGNET MIDDLE S	0	2,000	2,000	2,000	2,000	2,000	2,000
26.15	RIPPOWAM MIDDLE SCHOOL	0	2,100	2,100	2,100	2,100	2,100	2,100
49.15	ALL DISTRICT	32,972	57,082	57,082	57,080	63,000	63,000	63,000
21.16	CLOONAN MIDDLE SCHOOL	303	2,000	2,000	2,000	2,000	2,000	2,000
22.16	DOLAN MIDDLE SCHOOL	0	2,000	2,000	2,000	2,000	2,000	2,000
23.16	TURN OF RIVER MIDDLE SCH	878	2,000	2,000	2,000	2,000	2,000	2,000
24.16	SCOFIELD MAGNET MIDDLE S	802	1,000	1,000	1,000	1,000	1,000	1,000
26.16	RIPPOWAM MIDDLE SCHOOL	447	1,500	1,500	1,500	1,500	1,500	1,500
49.16	ALL DISTRICT	19,486	5,000	5,000	5,000	56,485	56,485	56,485
21.17	CLOONAN MIDDLE SCHOOL	0	500	500	500	500	500	500
22.17	DOLAN MIDDLE SCHOOL	8,875	2,400	2,400	2,400	2,400	2,400	2,400
23.17	TURN OF RIVER MIDDLE SCH	2,837	3,700	3,700	3,700	3,700	3,700	3,700
24.17	SCOFIELD MAGNET MIDDLE S	0	2,500	2,500	2,500	2,500	2,500	2,500
21.19	CLOONAN MIDDLE SCHOOL	0	1,500	1,500	1,500	1,500	1,500	1,500
26.27	RIPPOWAM MIDDLE SCHOOL	19,591	12,000	15,600	15,599	12,000	12,000	12,000
10.37	ROGERS INTERNATL SCHOO	0	1,000	1,000	1,000	2,000	2,000	2,000
21.37	CLOONAN MIDDLE SCHOOL	175	0	0	0	3,000	3,000	3,000
22.37	DOLAN MIDDLE SCHOOL	7,799	1,500	1,280	1,280	8,255	8,255	8,255
23.37	TURN OF RIVER MIDDLE SCH	4,019	2,000	2,000	2,000	2,000	2,000	2,000
24.37	SCOFIELD MAGNET MIDDLE S	24,055	14,414	14,414	14,413	13,583	13,583	13,583
26.37	RIPPOWAM MIDDLE SCHOOL	8,477	16,783	16,783	16,782	16,783	16,783	16,783
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>225,092</b>	<b>239,140</b>	<b>239,709</b>	<b>239,704</b>	<b>320,519</b>	<b>320,519</b>	<b>320,519</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.02	STAMFORD HIGH SCHOOL	12,841	14,193	14,193	14,192	14,193	14,193	14,193
32.02	WESTHILL HIGH SCHOOL	20,186	16,859	18,459	18,458	18,000	18,000	18,000
35.02	ACAD OF INFO TECH - AITE	5,137	5,508	5,508	5,508	5,000	5,000	5,000
31.06	STAMFORD HIGH SCHOOL	7,955	9,500	9,500	9,500	9,500	9,500	9,500
32.06	WESTHILL HIGH SCHOOL	14,576	18,269	18,269	18,268	18,174	18,174	18,174

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
31.07	STAMFORD HIGH SCHOOL	2,006	2,100	2,100	2,100	2,100	2,100	2,100
32.07	WESTHILL HIGH SCHOOL	7,043	5,000	4,700	4,700	7,000	7,000	7,000
35.07	ACAD OF INFO TECH - AITE	2,838	5,000	5,000	5,000	4,500	4,500	4,500
31.09	STAMFORD HIGH SCHOOL	67,877	80,000	80,000	79,997	85,000	85,000	85,000
32.09	WESTHILL HIGH SCHOOL	108,454	82,000	82,000	81,996	85,280	85,280	85,280
31.11	STAMFORD HIGH SCHOOL	1,299	1,450	1,450	1,450	1,450	1,450	1,450
32.11	WESTHILL HIGH SCHOOL	6,478	6,027	6,027	6,027	6,000	6,000	6,000
49.11	ALL DISTRICT	11,840	1,500	1,500	1,500	0	0	0
31.12	STAMFORD HIGH SCHOOL	3,058	3,220	3,220	3,220	3,220	3,220	3,220
32.12	WESTHILL HIGH SCHOOL	6,314	10,000	10,000	10,000	8,000	8,000	8,000
49.12	ALL DISTRICT	6,129	0	0	0	3,000	3,000	3,000
31.13	STAMFORD HIGH SCHOOL	5,269	6,978	6,978	6,978	6,978	6,978	6,978
32.13	WESTHILL HIGH SCHOOL	9,358	3,914	8,914	8,914	4,000	4,000	4,000
35.13	ACAD OF INFO TECH - AITE	945	1,180	1,180	1,180	1,000	1,000	1,000
31.14	STAMFORD HIGH SCHOOL	4,047	4,080	5,380	5,380	4,080	4,080	4,080
32.14	WESTHILL HIGH SCHOOL	6,081	10,000	9,700	9,700	10,000	10,000	10,000
35.14	ACAD OF INFO TECH - AITE	257	1,798	1,798	1,798	1,798	1,798	1,798
31.15	STAMFORD HIGH SCHOOL	10,313	11,000	11,000	11,000	11,000	11,000	11,000
32.15	WESTHILL HIGH SCHOOL	15,146	12,000	12,000	11,999	12,000	12,000	12,000
35.15	ACAD OF INFO TECH - AITE	3,677	4,000	4,000	4,000	3,900	3,900	3,900
49.15	ALL DISTRICT	357	11,100	11,100	11,100	10,000	10,000	10,000
31.16	STAMFORD HIGH SCHOOL	1,200	1,360	1,360	1,360	1,360	1,360	1,360
32.16	WESTHILL HIGH SCHOOL	4,864	3,000	3,000	3,000	4,000	4,000	4,000
31.17	STAMFORD HIGH SCHOOL	5,686	5,000	5,000	5,000	5,000	5,000	5,000
32.17	WESTHILL HIGH SCHOOL	11,917	13,000	13,000	12,999	13,000	13,000	13,000
35.17	ACAD OF INFO TECH - AITE	6,512	2,000	2,000	2,000	2,000	2,000	2,000
31.19	STAMFORD HIGH SCHOOL	18,196	8,000	8,000	8,000	8,000	8,000	8,000
32.19	WESTHILL HIGH SCHOOL	9,377	9,000	9,000	9,000	9,000	9,000	9,000
32.23	WESTHILL HIGH SCHOOL	21,076	18,000	16,550	16,549	18,000	18,000	18,000
31.27	STAMFORD HIGH SCHOOL	0	0	0	0	12,750	12,750	12,750
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>418,309</b>	<b>386,036</b>	<b>391,886</b>	<b>391,873</b>	<b>408,283</b>	<b>408,283</b>	<b>408,283</b>

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1200 *</b>	<b>ALL SPECIAL EDUCATION</b>							
43.18	SPECIAL ED & PUPIL SVCS	1,743	5,000	5,000	5,000	5,000	5,000	5,000
02.22	DAVENPORT RIDGE ELEM SC	0	0	0	0	1,250	1,250	1,250
03.22	HART MAGNET ELEM SCHOO	0	0	0	0	1,500	1,500	1,500
04.22	TOQUAM MAGNET ELEM SCH	0	0	0	0	1,425	1,425	1,425
05.22	K. T. MURPHY ELEM SCHOOL	0	0	0	0	900	900	900
06.22	NEWFIELD ELEM SCHOOL	0	0	0	0	1,400	1,400	1,400
07.22	NORTHEAST ELEM SCHOOL	0	0	0	0	1,800	1,800	1,800
09.22	STRAWBERRY HILL AN EXTE	0	0	0	0	700	700	700
10.22	ROGERS INTERNATL SCHOO	0	0	0	0	1,600	1,600	1,600
11.22	ROXBURY ELEMENTARY SCH	0	0	0	0	1,825	1,825	1,825
13.22	SPRINGDALE ELEM SCHOOL	0	0	0	0	1,225	1,225	1,225
14.22	STARK ELEMENTARY SCHOO	0	0	0	0	1,350	1,350	1,350
15.22	STILLMEADOW ELEM SCHOO	0	0	0	0	1,950	1,950	1,950
17.22	WESTOVER MAGNET ELEM S	0	0	0	0	1,775	1,775	1,775
21.22	CLOONAN MIDDLE SCHOOL	0	0	0	0	2,275	2,250	2,250
22.22	DOLAN MIDDLE SCHOOL	0	0	0	0	2,675	2,675	2,675
23.22	TURN OF RIVER MIDDLE SCH	0	0	0	0	2,175	2,175	2,175
24.22	SCOFIELD MAGNET MIDDLE S	0	0	0	0	1,150	1,225	1,225
26.22	RIPPOWAM MIDDLE SCHOOL	20	0	0	0	2,950	2,900	2,900
32.22	WESTHILL HIGH SCHOOL	4,831	4,500	5,200	5,200	6,525	6,525	6,525
35.22	ACAD OF INFO TECH - AITE	0	0	0	0	1,725	1,725	1,725
43.22	SPECIAL ED & PUPIL SVCS	40,111	40,000	40,000	39,998	5,000	5,000	5,000
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>46,705</b>	<b>49,500</b>	<b>51,200</b>	<b>51,198</b>	<b>48,175</b>	<b>48,175</b>	<b>48,175</b>
<b>***1201 *</b>	<b>VISION PROGRAM</b>							
43.22	SPECIAL ED & PUPIL SVCS	0	2,000	2,000	2,000	2,000	2,000	2,000
<b>1201</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>***1202 *</b>	<b>REAL TRANSITION PROGRAM</b>							
32.22	WESTHILL HIGH SCHOOL	140	2,000	1,000	1,000	2,000	2,000	2,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
<b>1202</b>	<b>FUNCTION TOTAL</b>	<b>140</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>***1250 *</b>	<b>BILINGUAL</b>							
02.28	DAVENPORT RIDGE ELEM SC	0	0	0	0	1,738	1,738	1,738
03.28	HART MAGNET ELEM SCHOO	0	0	0	0	1,650	1,650	1,650
04.28	TOQUAM MAGNET ELEM SCH	0	0	0	0	2,354	2,354	2,354
05.28	K. T. MURPHY ELEM SCHOOL	0	0	0	0	1,694	1,694	1,694
06.28	NEWFIELD ELEM SCHOOL	0	0	0	0	1,672	1,672	1,672
07.28	NORTHEAST ELEM SCHOOL	0	0	0	0	2,354	2,354	2,354
09.28	STRAWBERRY HILL AN EXTE	0	0	0	0	374	374	374
10.28	ROGERS INTERNATL SCHOO	0	0	0	0	748	748	748
11.28	ROXBURY ELEMENTARY SCH	0	0	0	0	1,628	1,628	1,628
13.28	SPRINGDALE ELEM SCHOOL	0	0	0	0	2,002	2,002	2,002
14.28	STARK ELEMENTARY SCHOO	0	0	0	0	1,782	1,782	1,782
15.28	STILLMEADOW ELEM SCHOO	0	0	0	0	1,738	1,738	1,738
21.28	CLOONAN MIDDLE SCHOOL	0	0	0	0	1,188	1,166	1,166
22.28	DOLAN MIDDLE SCHOOL	0	0	0	0	990	990	990
23.28	TURN OF RIVER MIDDLE SCH	0	0	0	0	2,794	2,794	2,794
24.28	SCOFIELD MAGNET MIDDLE S	0	0	0	0	550	616	616
26.28	RIPPOWAM MIDDLE SCHOOL	0	0	0	0	1,166	1,122	1,122
31.28	STAMFORD HIGH SCHOOL	0	0	0	0	3,630	3,630	3,630
32.28	WESTHILL HIGH SCHOOL	0	0	0	0	7,964	7,964	7,964
35.28	ACAD OF INFO TECH - AITE	0	0	0	0	220	220	220
49.28	ALL DISTRICT	6,416	46,700	46,700	46,698	0	0	0
<b>1250</b>	<b>FUNCTION TOTAL</b>	<b>6,416</b>	<b>46,700</b>	<b>46,700</b>	<b>46,698</b>	<b>38,236</b>	<b>38,236</b>	<b>38,236</b>
<b>***1251 *</b>	<b>ESL</b>							
17.28	WESTOVER MAGNET ELEM S	0	0	0	0	946	946	946
49.28	ALL DISTRICT	3,389	4,000	4,000	4,000	4,000	4,000	4,000
<b>1251</b>	<b>FUNCTION TOTAL</b>	<b>3,389</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,946</b>	<b>4,946</b>	<b>4,946</b>
<b>***1300 *</b>	<b>CONTINUING EDUCATION</b>							





## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
49.32	ALL DISTRICT	10,350	5,000	5,000	5,000	5,000	5,000	5,000
49.35	ALL DISTRICT	0	1,000	1,000	1,000	1,000	1,000	1,000
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>15,328</b>	<b>12,000</b>	<b>12,000</b>	<b>15,016</b>	<b>14,158</b>	<b>14,158</b>	<b>14,158</b>
<b>***2225*</b>	<b>INFORMATION TECHNOLOGY</b>							
49.25	ALL DISTRICT	14,590	15,000	15,000	14,999	15,000	15,000	15,000
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>14,590</b>	<b>15,000</b>	<b>15,000</b>	<b>14,999</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>***2300*</b>	<b>GENERAL SUPPORT SERVICE</b>							
49.33	ALL DISTRICT	200,683	65,000	65,000	64,776	150,000	150,000	150,000
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>200,683</b>	<b>65,000</b>	<b>65,000</b>	<b>64,776</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
<b>***2400*</b>	<b>BUILDING ADMINISTRATION</b>							
31.37	STAMFORD HIGH SCHOOL	18,379	14,811	14,811	14,810	10,033	10,033	10,033
32.37	WESTHILL HIGH SCHOOL	15,345	5,952	5,952	5,952	6,000	6,000	6,000
35.37	ACAD OF INFO TECH - AITE	22,269	7,000	7,000	7,000	11,044	11,044	11,044
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>55,993</b>	<b>27,763</b>	<b>27,763</b>	<b>27,762</b>	<b>27,077</b>	<b>27,077</b>	<b>27,077</b>
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.36	ALL DISTRICT	54,759	35,000	35,000	34,999	35,000	35,000	35,000
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>54,759</b>	<b>35,000</b>	<b>35,000</b>	<b>34,999</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
<b>***3700*</b>	<b>PRIVATE SCHOOL SERVICES</b>							
47.21	NON-PUB/PRIVATE & PAROC	0	1,500	1,500	1,500	1,500	1,500	1,500
<b>3700</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>611</b>	<b>INSTRUCTIONAL SUPPLIES TOTAL</b>	<b>1,820,404</b>	<b>1,843,500</b>	<b>1,837,314</b>	<b>1,840,048</b>	<b>2,337,689</b>	<b>2,337,689</b>	<b>2,337,689</b>

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
<b>***2600 *</b>	<b>PLANT OPERATION/MAINT</b>							
02.31	DAVENPORT RIDGE ELEM SC	8,813	8,577	8,577	8,599	8,577	8,577	8,577
03.31	HART MAGNET ELEM SCHOO	12,304	9,270	9,270	9,294	10,270	10,270	10,270
04.31	TOQUAM MAGNET ELEM SCH	8,682	9,270	9,270	9,294	9,270	9,270	9,270
05.31	K. T. MURPHY ELEM SCHOOL	7,316	8,500	8,500	8,522	8,500	8,500	8,500
06.31	NEWFIELD ELEM SCHOOL	14,709	8,500	8,500	8,522	10,000	10,000	10,000
07.31	NORTHEAST ELEM SCHOOL	10,143	8,755	8,755	8,778	10,000	10,000	10,000
09.31	STRAWBERRY HILL AN EXTE	0	8,500	8,500	8,522	6,500	6,500	6,500
10.31	ROGERS INTERNATL SCHOO	18,285	12,360	12,360	12,392	13,000	13,000	13,000
11.31	ROXBURY ELEMENTARY SCH	8,935	9,270	9,270	9,294	10,000	10,000	10,000
13.31	SPRINGDALE ELEM SCHOOL	12,736	9,270	9,270	10,964	11,000	11,000	11,000
14.31	STARK ELEMENTARY SCHOO	11,867	9,785	9,785	11,811	11,000	11,000	11,000
15.31	STILLMEADOW ELEM SCHOO	13,646	8,755	8,755	10,778	10,000	10,000	10,000
17.31	WESTOVER MAGNET ELEM S	14,748	16,480	16,480	16,523	16,480	16,480	16,480
21.31	CLOONAN MIDDLE SCHOOL	16,395	16,995	16,995	17,039	16,995	16,995	16,995
22.31	DOLAN MIDDLE SCHOOL	9,884	11,845	11,845	11,876	11,845	11,845	11,845
23.31	TURN OF RIVER MIDDLE SCH	10,061	12,360	12,360	12,392	12,360	12,360	12,360
24.31	SCOFIELD MAGNET MIDDLE S	19,529	15,450	15,450	17,490	16,450	16,450	16,450
26.31	RIPPOWAM MIDDLE SCHOOL	32,445	25,235	25,235	30,301	30,000	30,000	30,000
31.31	STAMFORD HIGH SCHOOL	46,576	38,110	38,110	38,210	38,500	38,500	38,500
32.31	WESTHILL HIGH SCHOOL	52,379	44,000	44,000	44,115	48,000	48,000	48,000
35.31	ACAD OF INFO TECH - AITE	17,755	15,450	15,450	15,490	15,450	15,450	15,450
49.31	ALL DISTRICT	33,744	40,000	40,000	40,105	35,000	35,000	35,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>380,952</b>	<b>346,737</b>	<b>346,737</b>	<b>360,311</b>	<b>359,197</b>	<b>359,197</b>	<b>359,197</b>
<b>613</b>	<b>MAINTENANCE SUPPLIES TOTAL</b>	<b>380,952</b>	<b>346,737</b>	<b>346,737</b>	<b>360,311</b>	<b>359,197</b>	<b>359,197</b>	<b>359,197</b>

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
<b>***2600 *</b>	<b>PLANT OPERATION/MAINT</b>							
02.31	DAVENPORT RIDGE ELEM SC	43,384	35,525	35,525	35,513	42,966	42,966	42,966
03.31	HART MAGNET ELEM SCHOO	17,733	20,300	20,300	20,293	21,518	21,518	21,518
04.31	TOQUAM MAGNET ELEM SCH	47,027	45,675	45,675	45,660	48,416	48,416	48,416
05.31	K. T. MURPHY ELEM SCHOOL	43,322	34,510	34,510	34,498	42,941	42,941	42,941
06.31	NEWFIELD ELEM SCHOOL	39,419	27,405	27,405	27,396	42,829	42,829	42,829
07.31	NORTHEAST ELEM SCHOOL	32,047	32,480	32,480	32,469	34,429	34,429	34,429
09.31	STRAWBERRY HILL AN EXTE	29,423	20,300	20,300	20,293	37,418	37,418	37,418
10.31	ROGERS INTERNATL SCHOO	36,433	32,480	32,480	32,469	37,609	37,609	37,609
11.31	ROXBURY ELEMENTARY SCH	43,652	43,645	43,645	43,630	46,264	46,264	46,264
13.31	SPRINGDALE ELEM SCHOOL	65,155	65,975	65,975	65,953	69,934	69,934	69,934
14.31	STARK ELEMENTARY SCHOO	43,091	48,720	48,720	48,704	51,643	51,643	51,643
15.31	STILLMEADOW ELEM SCHOO	40,126	39,788	39,788	39,775	42,175	42,175	42,175
17.31	WESTOVER MAGNET ELEM S	67,856	50,750	50,750	50,733	64,395	64,395	64,395
21.31	CLOONAN MIDDLE SCHOOL	58,555	50,750	50,750	50,733	59,095	59,095	59,095
22.31	DOLAN MIDDLE SCHOOL	14,252	54,810	54,810	54,792	43,259	43,259	43,259
23.31	TURN OF RIVER MIDDLE SCH	82,147	88,305	88,305	88,275	93,603	93,603	93,603
24.31	SCOFIELD MAGNET MIDDLE S	56,969	55,825	55,825	55,806	59,175	59,175	59,175
26.31	RIPPOWAM MIDDLE SCHOOL	110,787	96,425	96,425	96,393	106,451	106,451	106,451
31.31	STAMFORD HIGH SCHOOL	193,340	160,370	160,370	167,433	201,792	201,792	201,792
32.31	WESTHILL HIGH SCHOOL	215,860	160,370	160,370	167,433	212,392	212,392	212,392
35.31	ACAD OF INFO TECH - AITE	23,532	23,345	23,345	23,026	24,746	24,746	24,746
48.31	ADULT EDUCATION BUILDING	21,876	16,240	16,240	2,000	0	0	0
49.31	ALL DISTRICT	14,157	13,195	13,195	13,191	13,987	13,987	13,987
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>1,340,143</b>	<b>1,217,188</b>	<b>1,217,188</b>	<b>1,216,468</b>	<b>1,397,037</b>	<b>1,397,037</b>	<b>1,397,037</b>
<b>621</b>	<b>GAS HEAT TOTAL</b>	<b>1,340,143</b>	<b>1,217,188</b>	<b>1,217,188</b>	<b>1,216,468</b>	<b>1,397,037</b>	<b>1,397,037</b>	<b>1,397,037</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2600*</b>	<b>PLANT OPERATION/MAINT</b>							
07.31	NORTHEAST ELEM SCHOOL	1,338	5,000	5,000	4,094	5,000	5,000	5,000
21.31	CLOONAN MIDDLE SCHOOL	463	0	0	0	0	0	0
26.31	RIPPOWAM MIDDLE SCHOOL	0			0			
32.31	WESTHILL HIGH SCHOOL	4,958	10,000	10,000	9,186	10,000	10,000	10,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>6,759</b>	<b>15,000</b>	<b>15,000</b>	<b>13,280</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>624</b>	<b>OIL HEAT</b>							
	<b>TOTAL</b>	<b>6,759</b>	<b>15,000</b>	<b>15,000</b>	<b>13,280</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
32.23	WESTHILL HIGH SCHOOL	0	1,000	1,000	1,081	1,000	1,000	1,000
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,081</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>***2600*</b>	<b>PLANT OPERATION/MAINT</b>							
49.31	ALL DISTRICT	33,190	40,000	40,000	42,035	40,000	40,000	40,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>33,190</b>	<b>40,000</b>	<b>40,000</b>	<b>42,035</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<b>626</b>	<b>GASOLINE</b>							
	<b>TOTAL</b>	<b>33,190</b>	<b>41,000</b>	<b>41,000</b>	<b>43,116</b>	<b>41,000</b>	<b>41,000</b>	<b>41,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
***FUNC*	FUNCTION TITLE							
LOC.PGR	OBJECT TITLE							
<b>***2700*</b>	<b>PUPIL TRANS - REGULAR</b>							
49.39	ALL DISTRICT	687,726	747,200	747,200	746,692	659,000	659,000	659,000
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>687,726</b>	<b>747,200</b>	<b>747,200</b>	<b>746,692</b>	<b>659,000</b>	<b>659,000</b>	<b>659,000</b>
<b>629</b>	<b>BUS FUEL</b>							
	<b>TOTAL</b>	<b>687,726</b>	<b>747,200</b>	<b>747,200</b>	<b>746,692</b>	<b>659,000</b>	<b>659,000</b>	<b>659,000</b>

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
02.05	DAVENPORT RIDGE ELEM SC	0	3,392	3,392	3,494	3,000	3,000	3,000
03.05	HART MAGNET ELEM SCHOO	6,604	7,000	7,000	7,211	7,000	7,000	7,000
04.05	TOQUAM MAGNET ELEM SCH	0	2,500	2,500	2,575	2,500	2,500	2,500
05.05	K. T. MURPHY ELEM SCHOOL	5,135	4,402	4,402	4,535	3,700	3,700	3,700
06.05	NEWFIELD ELEM SCHOOL	4,011	7,000	0	0	7,000	7,000	7,000
07.05	NORTHEAST ELEM SCHOOL	860	1,000	1,000	1,030	1,000	1,000	1,000
09.05	STRAWBERRY HILL AN EXTE	3,912	4,000	4,000	4,121	4,000	4,000	4,000
10.05	ROGERS INTERNATL SCHOO	0	5,000	5,000	5,151	5,000	5,000	5,000
11.05	ROXBURY ELEMENTARY SCH	8,596	6,823	4,823	4,968	6,823	6,823	6,823
13.05	SPRINGDALE ELEM SCHOOL	0	0	0	0	2,000	2,000	2,000
14.05	STARK ELEMENTARY SCHOO	2,251	3,200	3,200	3,296	3,200	3,200	3,200
17.05	WESTOVER MAGNET ELEM S	75	5,360	5,360	5,522	5,000	5,000	5,000
17.06	WESTOVER MAGNET ELEM S	2,870	4,400	4,400	4,533	4,400	4,400	4,400
49.11	ALL DISTRICT	0	0	0	0	15,000	15,000	15,000
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>34,314</b>	<b>54,077</b>	<b>49,077</b>	<b>50,707</b>	<b>69,623</b>	<b>69,623</b>	<b>69,623</b>
<b>***1111*</b>	<b>NEW ARRIVAL CENTER</b>							
49.28	ALL DISTRICT	0	2,000	2,000	2,160	2,000	2,000	2,000
<b>1111</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>2,160</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
21.06	CLOONAN MIDDLE SCHOOL	3,185	0	0	0	100	100	100
21.07	CLOONAN MIDDLE SCHOOL	0	500	500	515	500	500	500
24.07	SCOFIELD MAGNET MIDDLE S	732	1,000	1,000	1,030	1,000	1,000	1,000
26.07	RIPPOWAM MIDDLE SCHOOL	761	1,000	1,000	1,030	1,000	1,000	1,000
21.11	CLOONAN MIDDLE SCHOOL	0	2,000	2,000	2,060	2,000	2,000	2,000
22.11	DOLAN MIDDLE SCHOOL	0	800	800	824	800	800	800
23.11	TURN OF RIVER MIDDLE SCH	254	2,912	2,912	3,000	2,912	2,912	2,912
24.11	SCOFIELD MAGNET MIDDLE S	1,800	2,000	2,000	2,060	2,000	2,000	2,000
26.11	RIPPOWAM MIDDLE SCHOOL	1,614	2,000	2,000	2,060	2,000	2,000	2,000
49.11	ALL DISTRICT	9,595	10,000	10,000	10,301	10,000	10,000	10,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
21.12	CLOONAN MIDDLE SCHOOL	272	1,500	1,500	1,545	1,500	1,500	1,500
26.12	RIPPOWAM MIDDLE SCHOOL	1,047	2,000	400	412	2,000	2,000	2,000
49.12	ALL DISTRICT	15,764	3,000	3,000	3,090	1,800	1,800	1,800
21.13	CLOONAN MIDDLE SCHOOL	0	709	0	0	709	709	709
22.13	DOLAN MIDDLE SCHOOL	0	927	0	0	927	927	927
23.13	TURN OF RIVER MIDDLE SCH	0	1,100	1,100	1,133	1,100	1,100	1,100
24.13	SCOFIELD MAGNET MIDDLE S	538	1,272	1,272	1,310	1,272	1,272	1,272
26.13	RIPPOWAM MIDDLE SCHOOL	758	1,155	1,155	1,190	1,155	1,155	1,155
22.14	DOLAN MIDDLE SCHOOL	0	400	400	412	400	400	400
26.14	RIPPOWAM MIDDLE SCHOOL	931	1,000	1,000	1,030	1,000	1,000	1,000
21.15	CLOONAN MIDDLE SCHOOL	0	1,500	1,500	1,545	1,500	1,500	1,500
22.15	DOLAN MIDDLE SCHOOL	0	2,000	2,000	2,060	2,000	2,000	2,000
23.15	TURN OF RIVER MIDDLE SCH	0	3,000	3,000	3,090	3,000	3,000	3,000
24.15	SCOFIELD MAGNET MIDDLE S	0	1,500	1,500	1,545	1,500	1,500	1,500
26.15	RIPPOWAM MIDDLE SCHOOL	0	2,000	0	0	2,000	2,000	2,000
49.15	ALL DISTRICT	963	28,456	28,456	29,314	139,984	139,984	139,984
21.16	CLOONAN MIDDLE SCHOOL	0	1,500	1,500	1,545	1,500	1,500	1,500
22.16	DOLAN MIDDLE SCHOOL	0	2,000	2,000	2,060	2,000	2,000	2,000
23.16	TURN OF RIVER MIDDLE SCH	820	3,000	3,000	3,090	3,000	3,000	3,000
24.16	SCOFIELD MAGNET MIDDLE S	0	1,500	1,500	1,545	1,500	1,500	1,500
26.16	RIPPOWAM MIDDLE SCHOOL	1,275	2,000	2,000	2,060	2,000	2,000	2,000
49.16	ALL DISTRICT	0	102,796	102,796	105,894	102,796	102,796	102,796
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>40,309</b>	<b>186,527</b>	<b>181,291</b>	<b>186,750</b>	<b>296,955</b>	<b>296,955</b>	<b>296,955</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.02	STAMFORD HIGH SCHOOL	380	400	400	412	400	400	400
31.07	STAMFORD HIGH SCHOOL	3,986	4,300	4,300	4,430	4,300	4,300	4,300
32.07	WESTHILL HIGH SCHOOL	2,359	2,000	2,000	2,060	2,500	2,500	2,500
35.07	ACAD OF INFO TECH - AITE	0	7,000	7,000	7,211	3,000	3,000	3,000
49.07	ALL DISTRICT	11,723	11,160	11,160	11,496	11,160	11,160	11,160
31.11	STAMFORD HIGH SCHOOL	5,313	5,700	5,700	5,872	5,700	5,700	5,700
32.11	WESTHILL HIGH SCHOOL	5,045	7,500	7,200	7,417	7,500	7,500	7,500



OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
35.11	ACAD OF INFO TECH - AITE	492	2,000	2,000	2,060	2,000	2,000	2,000
49.11	ALL DISTRICT	16,091	67,600	67,600	69,637	50,000	50,000	50,000
31.12	STAMFORD HIGH SCHOOL	11,007	12,000	12,000	12,362	12,000	12,000	12,000
32.12	WESTHILL HIGH SCHOOL	5,902	8,000	7,222	7,440	6,000	6,000	6,000
49.12	ALL DISTRICT	2,040	5,000	5,000	5,151	9,900	9,900	9,900
31.13	STAMFORD HIGH SCHOOL	280	300	300	309	300	300	300
31.14	STAMFORD HIGH SCHOOL	475	600	600	618	600	600	600
32.14	WESTHILL HIGH SCHOOL	0	79	79	81	0	0	0
31.15	STAMFORD HIGH SCHOOL	2,753	2,900	2,900	2,987	2,900	2,900	2,900
32.15	WESTHILL HIGH SCHOOL	86	5,027	4,727	4,869	3,000	3,000	3,000
35.15	ACAD OF INFO TECH - AITE	2,750	4,000	4,000	4,121	3,000	3,000	3,000
49.15	ALL DISTRICT	-240	39,388	13,700	14,113	127,700	127,700	127,700
31.16	STAMFORD HIGH SCHOOL	6,645	7,000	7,000	7,211	7,000	7,000	7,000
32.16	WESTHILL HIGH SCHOOL	11,518	7,000	7,000	7,211	6,000	6,000	6,000
49.16	ALL DISTRICT	4,867	38,549	24,949	25,701	30,300	30,300	30,300
32.17	WESTHILL HIGH SCHOOL	2,895	0	0	0	0	0	0
31.19	STAMFORD HIGH SCHOOL	3,965	4,000	4,000	4,145	4,000	4,000	4,000
32.19	WESTHILL HIGH SCHOOL	15,420	6,000	5,700	5,872	6,000	6,000	6,000
32.23	WESTHILL HIGH SCHOOL	159	2,100	3,550	3,757	2,100	2,100	2,100
31.27	STAMFORD HIGH SCHOOL	0	0	0	0	35,000	35,000	35,000
35.37	ACAD OF INFO TECH - AITE	0	7,700	7,700	7,932	7,700	7,700	7,700
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>115,911</b>	<b>257,303</b>	<b>217,787</b>	<b>224,475</b>	<b>350,060</b>	<b>350,060</b>	<b>350,060</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
31.22	STAMFORD HIGH SCHOOL	4,273	4,500	4,500	4,696	5,850	5,850	5,850
32.22	WESTHILL HIGH SCHOOL	422	200	200	206	200	200	200
43.22	SPECIAL ED & PUPIL SVCS	0	15,000	15,000	15,332	15,000	15,000	15,000
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>4,695</b>	<b>19,700</b>	<b>19,700</b>	<b>20,234</b>	<b>21,050</b>	<b>21,050</b>	<b>21,050</b>
<b>***1250*</b>	<b>BILINGUAL</b>							
49.28	ALL DISTRICT	1,627	0	0	0	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
<b>1250</b>	<b>FUNCTION TOTAL</b>	<b>1,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***1251 *</b>	<b>ESL</b>							
49.28	ALL DISTRICT	1,757	2,000	2,000	2,060	2,000	2,000	2,000
<b>1251</b>	<b>FUNCTION TOTAL</b>	<b>1,757</b>	<b>2,000</b>	<b>2,000</b>	<b>2,060</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>***1252 *</b>	<b>SIFE</b>							
49.28	ALL DISTRICT	0	1,000	1,000	1,030	1,000	1,000	1,000
<b>1252</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,030</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>***1300 *</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	1,157	1,500	1,500	1,572	1,500	1,500	1,500
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>1,157</b>	<b>1,500</b>	<b>1,500</b>	<b>1,572</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>***2105 *</b>	<b>OTHER PUPIL PERSON. SERVICES</b>							
43.29	SPECIAL ED & PUPIL SVCS	0	1,500	1,500	1,545	1,500	1,500	1,500
<b>2105</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,545</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>***3700 *</b>	<b>PRIVATE SCHOOL SERVICES</b>							
47.21	NON-PUB/PRIVATE & PAROC	0	1,000	1,000	1,030	1,000	1,000	1,000
<b>3700</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,030</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>641</b>	<b>TEXTBOOKS/WORKBOOKS TOTAL</b>	<b>199,770</b>	<b>526,607</b>	<b>476,855</b>	<b>491,563</b>	<b>746,688</b>	<b>746,688</b>	<b>746,688</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
02.06	DAVENPORT RIDGE ELEM SC	776	300	300	284	300	300	300
04.06	TOQUAM MAGNET ELEM SCH	4,793	5,110	5,110	4,843	5,110	5,110	5,110
05.06	K. T. MURPHY ELEM SCHOOL	0	2,580	2,580	2,331	2,500	2,500	2,500
07.06	NORTHEAST ELEM SCHOOL	1,267	500	500	474	500	500	500
09.06	STRAWBERRY HILL AN EXTE	0	0	0	0	2,000	2,000	2,000
15.06	STILLMEADOW ELEM SCHOO	340	1,852	1,852	1,755	1,852	1,852	1,852
17.06	WESTOVER MAGNET ELEM S	0	4,275	4,275	4,052	4,275	4,275	4,275
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>7,176</b>	<b>14,617</b>	<b>14,617</b>	<b>13,739</b>	<b>16,537</b>	<b>16,537</b>	<b>16,537</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
26.06	RIPPOWAM MIDDLE SCHOOL	2,684	3,043	3,043	2,884	3,043	3,043	3,043
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>2,684</b>	<b>3,043</b>	<b>6,643</b>	<b>6,296</b>	<b>3,043</b>	<b>3,043</b>	<b>3,043</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.06	STAMFORD HIGH SCHOOL	9,484	11,239	11,239	10,652	11,239	11,239	11,239
32.06	WESTHILL HIGH SCHOOL	6,849	9,644	9,344	8,856	7,000	7,000	7,000
35.06	ACAD OF INFO TECH - AITE	9,126	10,332	10,332	10,448	10,332	10,332	10,332
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>25,459</b>	<b>31,215</b>	<b>30,915</b>	<b>29,956</b>	<b>28,571</b>	<b>28,571</b>	<b>28,571</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.22	SPECIAL ED & PUPIL SVCS	0	500	500	474	500	500	500
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>474</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>***2300*</b>	<b>GENERAL SUPPORT SERVICE</b>							
49.30	ALL DISTRICT	390	600	600	569	600	600	600
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>390</b>	<b>600</b>	<b>600</b>	<b>569</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.36	ALL DISTRICT	254	1,500	1,500	1,422	1,000	1,000	1,000
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>254</b>	<b>1,500</b>	<b>1,500</b>	<b>1,422</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>642</b>	<b>LIBRARY BOOK/PERIODICAL</b>							
	<b>TOTAL</b>	<b>35,963</b>	<b>51,475</b>	<b>54,775</b>	<b>52,456</b>	<b>50,251</b>	<b>50,251</b>	<b>50,251</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
02.06	DAVENPORT RIDGE ELEM SC	1,936	3,915	3,915	4,107	3,915	3,915	3,915
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>1,936</b>	<b>3,915</b>	<b>3,915</b>	<b>4,107</b>	<b>3,915</b>	<b>3,915</b>	<b>3,915</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
26.06	RIPPOWAM MIDDLE SCHOOL	1,024	1,130	1,130	1,185	1,130	1,130	1,130
49.12	ALL DISTRICT	0	0	0	0	10,400	10,400	10,400
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>1,024</b>	<b>1,130</b>	<b>1,130</b>	<b>1,185</b>	<b>11,530</b>	<b>11,530</b>	<b>11,530</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.06	STAMFORD HIGH SCHOOL	6,612	7,000	7,000	7,343	7,000	7,000	7,000
32.06	WESTHILL HIGH SCHOOL	225	2,710	2,576	2,702	2,500	2,500	2,500
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>6,837</b>	<b>9,710</b>	<b>9,576</b>	<b>10,045</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.22	SPECIAL ED & PUPIL SVCS	61,818	46,460	46,460	42,385	46,460	46,460	46,460
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>61,818</b>	<b>46,460</b>	<b>46,460</b>	<b>42,385</b>	<b>46,460</b>	<b>46,460</b>	<b>46,460</b>
<b>***2104*</b>	<b>GUIDANCE SERVICES</b>							
43.21	SPECIAL ED & PUPIL SVCS	37,563	38,000	38,000	46,211	42,000	42,000	42,000
<b>2104</b>	<b>FUNCTION TOTAL</b>	<b>37,563</b>	<b>38,000</b>	<b>38,000</b>	<b>46,211</b>	<b>42,000</b>	<b>42,000</b>	<b>42,000</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
49.11	ALL DISTRICT	0	15,000	15,000	15,735	14,000	14,000	14,000
49.14	ALL DISTRICT	8,525	0	0	0	0	0	0
49.32	ALL DISTRICT	0	310,700	310,700	325,916	555,932	555,932	555,932
49.35	ALL DISTRICT	0	0	0	0	75,000	75,000	75,000
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>8,525</b>	<b>325,700</b>	<b>325,700</b>	<b>341,651</b>	<b>644,932</b>	<b>644,932</b>	<b>644,932</b>
<b>***2220*</b>	<b>EDUCATIONAL MEDIA SVCS</b>							
49.06	ALL DISTRICT	143,637	102,000	102,000	106,995	107,000	107,000	107,000

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
<b>2220</b>	<b>FUNCTION TOTAL</b>	<b>143,637</b>	<b>102,000</b>	<b>102,000</b>	<b>106,995</b>	<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>***2225 *</b>	<b>INFORMATION TECHNOLOGY</b>							
49.25	ALL DISTRICT	79,713	88,000	88,000	92,310	88,000	88,000	88,000
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>79,713</b>	<b>88,000</b>	<b>88,000</b>	<b>92,310</b>	<b>88,000</b>	<b>88,000</b>	<b>88,000</b>
<b>***2301 *</b>	<b>PUBLIC RELATIONS</b>							
49.32	ALL DISTRICT	41,600	42,500	42,500	39,251	25,000	25,000	25,000
<b>2301</b>	<b>FUNCTION TOTAL</b>	<b>41,600</b>	<b>42,500</b>	<b>42,500</b>	<b>39,251</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>***2800 *</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	23,008	6,000	6,000	6,294	6,000	6,000	6,000
49.36	ALL DISTRICT	284,720	280,000	280,000	299,453	270,000	270,000	270,000
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>307,728</b>	<b>286,000</b>	<b>286,000</b>	<b>305,747</b>	<b>276,000</b>	<b>276,000</b>	<b>276,000</b>
<b>643</b>	<b>COMPUTER &amp; AV MATERIALS TOTAL</b>	<b>690,381</b>	<b>943,415</b>	<b>943,281</b>	<b>989,887</b>	<b>1,254,337</b>	<b>1,254,337</b>	<b>1,254,337</b>

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
24.37	SCOFIELD MAGNET MIDDLE S	1,725	1,872	1,872	1,839	1,872	4,308	4,308
26.37	RIPPOWAM MIDDLE SCHOOL	1,882	2,100	2,100	2,063	2,100	447	447
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>3,607</b>	<b>3,972</b>	<b>3,972</b>	<b>3,902</b>	<b>3,972</b>	<b>4,755</b>	<b>4,755</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
32.23	WESTHILL HIGH SCHOOL	0	900	900	907	900	900	900
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>900</b>	<b>900</b>	<b>907</b>	<b>900</b>	<b>900</b>	<b>900</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.22	SPECIAL ED & PUPIL SVCS	1,376	1,500	1,500	1,525	1,500	1,500	1,500
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>1,376</b>	<b>1,500</b>	<b>1,500</b>	<b>1,525</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>***2101*</b>	<b>PSYCHOLOGY SERVICES</b>							
43.21	SPECIAL ED & PUPIL SVCS	0	260	260	261	0	0	0
<b>2101</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>260</b>	<b>260</b>	<b>261</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***2105*</b>	<b>OTHER PUPIL PERSON. SERVICES</b>							
43.29	SPECIAL ED & PUPIL SVCS	0	600	600	609	600	600	600
<b>2105</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>600</b>	<b>600</b>	<b>609</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>***2106*</b>	<b>OFFICE OF FAMILY ENGAGEMENT</b>							
49.21	ALL DISTRICT	3,903	4,000	4,000	3,930	4,000	4,000	4,000
<b>2106</b>	<b>FUNCTION TOTAL</b>	<b>3,903</b>	<b>4,000</b>	<b>4,000</b>	<b>3,930</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
49.15	ALL DISTRICT	127	500	500	507	500	500	500
49.32	ALL DISTRICT	7,525	12,800	12,800	12,576	10,800	10,800	10,800
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>7,652</b>	<b>13,300</b>	<b>13,300</b>	<b>13,083</b>	<b>11,300</b>	<b>11,300</b>	<b>11,300</b>
<b>***2225*</b>	<b>INFORMATION TECHNOLOGY</b>							
49.25	ALL DISTRICT	4,443	5,000	5,000	5,013	5,000	5,000	5,000

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>4,443</b>	<b>5,000</b>	<b>5,000</b>	<b>5,013</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>***2300*</b>	<b>GENERAL SUPPORT SERVICE</b>							
49.30	ALL DISTRICT	1,001	1,000	1,000	1,063	1,000	1,000	1,000
49.32	ALL DISTRICT	995	3,000	3,000	2,948	3,000	3,000	3,000
49.33	ALL DISTRICT	34,946	18,500	18,500	18,177	18,500	18,500	18,500
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>36,942</b>	<b>22,500</b>	<b>22,500</b>	<b>22,188</b>	<b>22,500</b>	<b>22,500</b>	<b>22,500</b>
<b>***2400*</b>	<b>BUILDING ADMINISTRATION</b>							
02.37	DAVENPORT RIDGE ELEM SC	429	500	500	591	500	500	500
03.37	HART MAGNET ELEM SCHOO	900	1,000	1,000	1,053	1,000	1,000	1,000
04.37	TOQUAM MAGNET ELEM SCH	0	2,125	2,125	2,088	2,125	2,125	2,125
05.37	K. T. MURPHY ELEM SCHOOL	1,582	2,000	2,000	1,965	2,000	2,000	2,000
06.37	NEWFIELD ELEM SCHOOL	1,595	1,500	1,500	1,474	1,500	1,500	1,500
07.37	NORTHEAST ELEM SCHOOL	889	1,000	1,000	1,050	1,000	1,000	1,000
09.37	STRAWBERRY HILL AN EXTE	6,850	3,908	4,408	4,331	7,000	7,000	7,000
10.37	ROGERS INTERNATL SCHOO	0	500	500	502	500	500	500
13.37	SPRINGDALE ELEM SCHOOL	580	1,500	1,500	1,501	1,500	1,500	1,500
14.37	STARK ELEMENTARY SCHOO	2,077	3,300	3,300	3,442	3,300	3,300	3,300
15.37	STILLMEADOW ELEM SCHOO	1,726	2,000	2,000	2,065	1,750	1,750	1,750
17.37	WESTOVER MAGNET ELEM S	1,373	1,522	1,522	1,595	1,600	1,600	1,600
21.37	CLOONAN MIDDLE SCHOOL	1,755	3,800	3,800	3,834	1,273	664	664
22.37	DOLAN MIDDLE SCHOOL	5,097	6,622	6,622	6,626	6,622	6,448	6,448
23.37	TURN OF RIVER MIDDLE SCH	3,750	6,700	6,700	6,783	6,700	6,700	6,700
32.37	WESTHILL HIGH SCHOOL	16,603	19,053	21,753	21,373	19,000	19,000	19,000
35.37	ACAD OF INFO TECH - AITE	4,793	7,066	7,066	7,142	7,066	7,066	7,066
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>49,999</b>	<b>64,096</b>	<b>67,296</b>	<b>67,415</b>	<b>64,436</b>	<b>63,653</b>	<b>63,653</b>
<b>***2600*</b>	<b>PLANT OPERATION/MAINT</b>							
49.31	ALL DISTRICT	0	1,500	1,500	1,474	500	500	500
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,474</b>	<b>500</b>	<b>500</b>	<b>500</b>



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2700*</b>	<b>PUPIL TRANS - REGULAR</b>							
49.39	ALL DISTRICT	1,474	3,000	3,000	3,001	0	0	0
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>1,474</b>	<b>3,000</b>	<b>3,000</b>	<b>3,001</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	4,861	5,600	5,600	5,602	6,000	6,000	6,000
49.36	ALL DISTRICT	3,171	7,500	7,500	7,509	5,000	5,000	5,000
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>8,032</b>	<b>13,100</b>	<b>13,100</b>	<b>13,111</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>
<b>690</b>	<b>OFFICE SUPPLIES</b>							
	<b>TOTAL</b>	<b>117,428</b>	<b>133,728</b>	<b>136,928</b>	<b>136,419</b>	<b>125,708</b>	<b>125,708</b>	<b>125,708</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
49.32	ALL DISTRICT	6,489	5,000	5,000	4,979	5,000	5,000	5,000
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>6,489</b>	<b>5,000</b>	<b>5,000</b>	<b>4,979</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>***2300*</b>	<b>GENERAL SUPPORT SERVICE</b>							
49.30	ALL DISTRICT	18,009	19,500	19,500	19,665	49,500	49,500	49,500
49.33	ALL DISTRICT	92,738	7,000	7,000	6,992	6,500	6,500	6,500
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>110,747</b>	<b>26,500</b>	<b>26,500</b>	<b>26,657</b>	<b>56,000</b>	<b>56,000</b>	<b>56,000</b>
<b>***2301*</b>	<b>PUBLIC RELATIONS</b>							
49.32	ALL DISTRICT	13,119	15,300	15,300	15,282	15,300	15,300	15,300
<b>2301</b>	<b>FUNCTION TOTAL</b>	<b>13,119</b>	<b>15,300</b>	<b>15,300</b>	<b>15,282</b>	<b>15,300</b>	<b>15,300</b>	<b>15,300</b>
<b>691</b>	<b>OTHER SUPPLIES</b>							
	<b>TOTAL</b>	<b>130,355</b>	<b>46,800</b>	<b>46,800</b>	<b>46,918</b>	<b>76,300</b>	<b>76,300</b>	<b>76,300</b>

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
02.05	DAVENPORT RIDGE ELEM SC	2,227	1,000	1,000	1,000	1,000	1,000	1,000
09.05	STRAWBERRY HILL AN EXTE	6,410	4,442	4,942	4,942	6,000	6,000	6,000
14.05	STARK ELEMENTARY SCHOO	0	0	0	0	500	500	500
05.06	K. T. MURPHY ELEM SCHOOL	4,020	1,000	1,000	1,000	1,000	1,000	1,000
13.37	SPRINGDALE ELEM SCHOOL	0	0	0	0	500	500	500
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>12,657</b>	<b>6,442</b>	<b>6,942</b>	<b>6,942</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
22.06	DOLAN MIDDLE SCHOOL	0	200	200	200	200	200	200
49.15	ALL DISTRICT	8,165	8,400	8,400	8,400	5,000	5,000	5,000
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>8,165</b>	<b>8,600</b>	<b>8,600</b>	<b>8,600</b>	<b>5,200</b>	<b>5,200</b>	<b>5,200</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.06	STAMFORD HIGH SCHOOL	0	200	200	200	200	200	200
32.06	WESTHILL HIGH SCHOOL	5,881	1,000	1,134	1,134	1,000	1,000	1,000
31.09	STAMFORD HIGH SCHOOL	18,948	20,000	20,000	20,000	32,000	32,000	32,000
32.09	WESTHILL HIGH SCHOOL	40,212	36,000	36,000	36,000	37,000	37,000	37,000
31.11	STAMFORD HIGH SCHOOL	712	750	750	750	750	750	750
32.12	WESTHILL HIGH SCHOOL	0	1,000	1,478	1,478	1,000	1,000	1,000
49.12	ALL DISTRICT	0	500	500	500	500	500	500
32.13	WESTHILL HIGH SCHOOL	11,093	2,551	2,251	2,251	2,500	2,500	2,500
35.13	ACAD OF INFO TECH - AITE	0	2,000	2,000	2,000	2,000	2,000	2,000
31.15	STAMFORD HIGH SCHOOL	1,150	1,500	1,500	1,500	1,500	1,500	1,500
32.15	WESTHILL HIGH SCHOOL	0	2,000	2,000	2,000	2,000	2,000	2,000
49.15	ALL DISTRICT	32,874	38,950	38,950	38,950	20,000	20,000	20,000
31.19	STAMFORD HIGH SCHOOL	0	18,000	18,000	18,000	18,000	18,000	18,000
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>110,870</b>	<b>124,451</b>	<b>124,763</b>	<b>124,763</b>	<b>118,450</b>	<b>118,450</b>	<b>118,450</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.22	SPECIAL ED & PUPIL SVCS	32,658	33,054	25,881	25,881	33,054	33,054	33,054

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>32,658</b>	<b>33,054</b>	<b>25,881</b>	<b>25,881</b>	<b>33,054</b>	<b>33,054</b>	<b>33,054</b>
<b>***1300 *</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	13,993	10,000	10,000	10,000	10,000	10,000	10,000
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>13,993</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>***2101 *</b>	<b>PSYCHOLOGY SERVICES</b>							
43.21	SPECIAL ED & PUPIL SVCS	411	4,500	4,500	4,500	4,500	4,500	4,500
<b>2101</b>	<b>FUNCTION TOTAL</b>	<b>411</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
<b>***2102 *</b>	<b>SPEECH AND HEARING SERVICES</b>							
43.22	SPECIAL ED & PUPIL SVCS	19,709	25,300	25,300	25,300	25,300	25,300	25,300
<b>2102</b>	<b>FUNCTION TOTAL</b>	<b>19,709</b>	<b>25,300</b>	<b>25,300</b>	<b>25,300</b>	<b>25,300</b>	<b>25,300</b>	<b>25,300</b>
<b>***2108 *</b>	<b>MENTAL HEALTH INITIATIVES D-W</b>							
43.21	SPECIAL ED & PUPIL SVCS	2,629	10,000	7,300	7,300	10,000	10,000	10,000
<b>2108</b>	<b>FUNCTION TOTAL</b>	<b>2,629</b>	<b>10,000</b>	<b>7,300</b>	<b>7,300</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>***2210 *</b>	<b>IMPROVE INSTRUCTION</b>							
49.32	ALL DISTRICT	3,566	4,500	4,500	4,500	4,500	4,500	4,500
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>3,566</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
<b>***2225 *</b>	<b>INFORMATION TECHNOLOGY</b>							
49.25	ALL DISTRICT	15,724	20,000	20,000	20,000	20,000	20,000	20,000
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>15,724</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>***2300 *</b>	<b>GENERAL SUPPORT SERVICE</b>							
49.33	ALL DISTRICT	156,075	35,000	35,000	34,940	125,000	125,000	125,000
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>156,075</b>	<b>35,000</b>	<b>35,000</b>	<b>34,940</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
<b>***2400 *</b>	<b>BUILDING ADMINISTRATION</b>							

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
21.37	CLOONAN MIDDLE SCHOOL	9,033	4,600	4,600	4,600	4,600	4,600	4,600
23.37	TURN OF RIVER MIDDLE SCH	12,073	500	500	500	3,931	3,931	3,931
24.37	SCOFIELD MAGNET MIDDLE S	1,851	2,000	2,000	2,000	2,000	2,000	2,000
26.37	RIPPOWAM MIDDLE SCHOOL	0	1,000	1,000	1,000	1,000	1,000	1,000
32.37	WESTHILL HIGH SCHOOL	4,015	1,156	6,306	6,306	2,000	2,000	2,000
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>26,972</b>	<b>9,256</b>	<b>14,406</b>	<b>14,406</b>	<b>13,531</b>	<b>13,531</b>	<b>13,531</b>
<b>730</b>	<b>EQUIPMENT INSTRUCTION TOTAL</b>	<b>403,429</b>	<b>291,103</b>	<b>287,192</b>	<b>287,132</b>	<b>378,535</b>	<b>378,535</b>	<b>378,535</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.22	SPECIAL ED & PUPIL SVCS	21,485	21,800	20,800	20,425	21,800	21,800	21,800
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>21,485</b>	<b>21,800</b>	<b>20,800</b>	<b>20,425</b>	<b>21,800</b>	<b>21,800</b>	<b>21,800</b>
<b>***2300*</b>	<b>GENERAL SUPPORT SERVICE</b>							
49.33	ALL DISTRICT	8,418	15,500	15,500	4,000	15,500	15,500	15,500
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>8,418</b>	<b>15,500</b>	<b>15,500</b>	<b>4,000</b>	<b>15,500</b>	<b>15,500</b>	<b>15,500</b>
<b>***2600*</b>	<b>PLANT OPERATION/MAINT</b>							
49.31	ALL DISTRICT	62,177	50,000	50,000	100,032	50,000	50,000	50,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>62,177</b>	<b>50,000</b>	<b>50,000</b>	<b>100,032</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>***2700*</b>	<b>PUPIL TRANS - REGULAR</b>							
49.39	ALL DISTRICT	3,574	4,000	4,000	2,000	4,000	4,000	4,000
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>3,574</b>	<b>4,000</b>	<b>4,000</b>	<b>2,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>***2800*</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	3,378	8,000	8,000	3,933	8,000	8,000	8,000
49.36	ALL DISTRICT	1,000	10,000	10,000	4,017	7,500	7,500	7,500
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>4,378</b>	<b>18,000</b>	<b>18,000</b>	<b>7,950</b>	<b>15,500</b>	<b>15,500</b>	<b>15,500</b>
<b>739</b>	<b>EQUIPMENT NON-INSTRUCT</b>							
	<b>TOTAL</b>	<b>100,032</b>	<b>109,300</b>	<b>108,300</b>	<b>134,407</b>	<b>106,800</b>	<b>106,800</b>	<b>106,800</b>

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
04.37	TOQUAM MAGNET ELEM SCH	0	375	375	375	375	375	375
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>375</b>	<b>375</b>	<b>375</b>	<b>375</b>	<b>375</b>	<b>375</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
49.12	ALL DISTRICT	0	0	0	0	1,150	1,150	1,150
49.12	ALL DISTRICT	0	0	0	0	1,150	1,150	1,150
22.13	DOLAN MIDDLE SCHOOL	0	193	0	0	193	193	193
49.15	ALL DISTRICT	0	0	0	0	25	25	25
49.15	ALL DISTRICT	0	0	0	0	25	25	25
26.27	RIPPOWAM MIDDLE SCHOOL	9,800	9,000	10,050	10,050	9,000	9,000	9,000
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>9,800</b>	<b>9,193</b>	<b>10,050</b>	<b>10,050</b>	<b>11,543</b>	<b>11,543</b>	<b>11,543</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.09	STAMFORD HIGH SCHOOL	14,541	15,000	15,000	15,000	17,000	17,000	17,000
32.09	WESTHILL HIGH SCHOOL	25,067	20,000	20,000	19,748	21,000	21,000	21,000
31.12	STAMFORD HIGH SCHOOL	190	200	200	200	200	200	200
31.15	STAMFORD HIGH SCHOOL	190	200	200	200	200	200	200
49.15	ALL DISTRICT	0	0	0	0	30	30	30
49.15	ALL DISTRICT	0	0	0	0	30	30	30
31.27	STAMFORD HIGH SCHOOL	0	9,500	9,500	9,500	11,650	11,650	11,650
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>39,988</b>	<b>44,900</b>	<b>44,900</b>	<b>44,648</b>	<b>50,110</b>	<b>50,110</b>	<b>50,110</b>
<b>***2102*</b>	<b>SPEECH AND HEARING SERVICES</b>							
43.22	SPECIAL ED & PUPIL SVCS	6,199	5,000	5,000	5,000	5,000	5,000	5,000
<b>2102</b>	<b>FUNCTION TOTAL</b>	<b>6,199</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>***2104*</b>	<b>GUIDANCE SERVICES</b>							
49.21	ALL DISTRICT	445	5,250	5,250	5,250	1,000	1,000	1,000
<b>2104</b>	<b>FUNCTION TOTAL</b>	<b>445</b>	<b>5,250</b>	<b>5,250</b>	<b>5,250</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
49.32	ALL DISTRICT	32,709	15,000	15,000	15,000	12,500	12,500	12,500
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>32,709</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>
<b>***2225 * INFORMATION TECHNOLOGY</b>								
49.25	ALL DISTRICT	0	800	800	800	1,200	1,200	1,200
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>
<b>***2300 * GENERAL SUPPORT SERVICE</b>								
49.30	ALL DISTRICT	65,862	69,936	69,936	69,935	69,936	69,936	69,936
49.33	ALL DISTRICT	100	750	1,790	1,736	1,350	1,350	1,350
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>65,962</b>	<b>70,686</b>	<b>71,726</b>	<b>71,671</b>	<b>71,286</b>	<b>71,286</b>	<b>71,286</b>
<b>***2400 * BUILDING ADMINISTRATION</b>								
02.37	DAVENPORT RIDGE ELEM SC	0	200	200	200	200	200	200
03.37	HART MAGNET ELEM SCHOO	239	800	800	800	800	800	800
05.37	K. T. MURPHY ELEM SCHOOL	0	200	200	200	800	800	800
06.37	NEWFIELD ELEM SCHOOL	280	350	350	350	350	350	350
09.37	STRAWBERRY HILL AN EXTE	0	1,000	0	0	0	0	0
10.37	ROGERS INTERNATL SCHOO	0	200	200	200	200	200	200
13.37	SPRINGDALE ELEM SCHOOL	356	400	400	400	400	400	400
14.37	STARK ELEMENTARY SCHOO	0	175	175	175	175	175	175
15.37	STILLMEADOW ELEM SCHOO	482	800	800	800	600	600	600
21.37	CLOONAN MIDDLE SCHOOL	0	500	500	500	500	500	500
22.37	DOLAN MIDDLE SCHOOL	99	250	250	250	250	250	250
23.37	TURN OF RIVER MIDDLE SCH	0	500	500	500	200	200	200
24.37	SCOFIELD MAGNET MIDDLE S	683	830	830	830	830	830	830
26.37	RIPPOWAM MIDDLE SCHOOL	133	250	250	250	250	250	250
31.37	STAMFORD HIGH SCHOOL	6,645	7,500	7,500	7,500	6,500	6,500	6,500
32.37	WESTHILL HIGH SCHOOL	10,993	11,000	11,000	12,100	11,000	11,000	11,000
35.37	ACAD OF INFO TECH - AITE	3,717	4,000	4,000	4,000	4,000	4,000	4,000
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>23,627</b>	<b>28,955</b>	<b>27,955</b>	<b>29,055</b>	<b>27,055</b>	<b>27,055</b>	<b>27,055</b>



OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2016-2017 Expense	2017-2018 Budget	2017-2018 Revised Budget	2017-2018 Projected	2018-2019 Supt. Request	2018-2019 BOE Request	2018-2019 Final Approval
***FUNC*	FUNCTION TITLE							
LOC.PGR	OBJECT TITLE							
<b>***2600 *</b>	<b>PLANT OPERATION/MAINT</b>							
49.31	ALL DISTRICT	2,451	3,500	3,500	3,500	3,500	3,500	3,500
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>2,451</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
<b>***2800 *</b>	<b>CENTRAL SUPPORT SERVICE</b>							
49.35	ALL DISTRICT	0	2,000	2,000	2,000	2,000	2,000	2,000
<b>2800</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>890</b>	<b>DUES AND FEES TOTAL</b>	<b>181,181</b>	<b>185,659</b>	<b>186,556</b>	<b>187,349</b>	<b>185,569</b>	<b>185,569</b>	<b>185,569</b>
<b>TOTAL OPERATING BUDGET</b>		<b>265,470,467</b>	<b>269,736,292</b>	<b>269,736,292</b>	<b>383,859</b>	<b>273,725,595</b>	<b>274,616,679</b>	<b>272,790,679</b>

