



Tia Blumenau, Grade 11
Westhill High School

Grants



Tiffany Lyons, Grade 2
Springdale Elementary School



Charlotte Jaramillo, Grade 5
KT Murphy Elementary School

**BOARD OF EDUCATION 2019-20 - SUPERINTENDENT'S BUDGET REQUEST
GRANTS AND OTHER REVENUES**

GRANTS	SOURCE	Estimated* 2018-19	FTE 2018-19	Approved 2019-20	FTE 2019-20	DESCRIPTION
21 st Century Learning at Cloonan	Federal	\$90,000		\$0		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21 st Century Learning at Dolan	Federal	\$135,000		\$90,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21st Century Learning at Rippowam	Federal	\$190,000		\$142,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
Adult Education - Cooperating Eligible Entities	State	\$30,334		\$30,334		To support literacy volunteers to facilitate coordination of services for Adult Education
Adult Education - Comprehensive	Federal	\$96,000	0.2	\$96,000	0.4	To supplement Adult Education through Federal Funding which is used for National External Diploma Program, Family Literacy and Workforce Readiness
Adult Education - English Lit/Civics	Federal	\$37,000	0.2	\$37,000	0.3	To provide Civics Instruction/diploma credit and ESL services
Adult Education - State	State	\$290,533	0.8	\$290,533	0.8	To provide the state share of Stamford's Adult Education Program
After School Grant - A.L.T.A.	State	\$104,194		\$0		To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students. A.L.T.A - "Aspiring Leadership Through Action;" focused on an after-school program for Hispanic students in grades 9-12.
Alliance Grant	State	\$3,249,448	16.9	\$3,249,448	16.9	The Alliance District Grant provides additional Education Cost Sharing (ECS) funds which are distributed to 30 Connecticut School Districts. The grant funds are to be allocated for the purpose of raising student performance and closing the achievement gap.
APPLES Preschool Program	Tuition	\$251,675	3.0	\$300,000	3.0	To provide high quality early childhood education to all children. The program enables children with disabilities to learn alongside their non-disabled peers in a safe, nurturing environment.
Bilingual Education	State	\$128,760	2.0	\$128,760	2.0	To help assist Limited English Proficient students with the acquisition of English content areas and assistance in the process of acceleration
CBITs	State	\$23,823		\$23,823		CBITs is a nationally recognized evidence-based group intervention program for students who have suffered from traumatic experiences.
Education of Homeless Youth	Federal	\$4,016		\$0		To assist local and regional boards of education with the facilitation of the enrollment, attendance and success of homeless children and youth in schools through the availability of funds under the McKinney-Vento Homeless Assistance Act.
E-Rate/Universal Services Fund	Federal	\$331,699		\$331,699		To reimburse districts for "plain old telephone" service and other eligible items by the Universal Services Fund

Italics denotes 2 year grants
*Latest estimate

GRANTS	SOURCE	Estimated*	FTE	Approved	FTE	DESCRIPTION
		2018-19	2017-18	2019-20	2019-20	
Excess Cost and Agency Placement	State	\$4,200,000		\$4,200,000		This grant is for Special Education students who are placed by the state and district and exceed the average per-pupil cost. For students placed by the district, the grant pays for educational cost greater than 4.5 times the average per-pupil cost. For students placed by other state agencies, the grant pays for educational cost greater than 1 times the average per pupil cost. For 2019-20 the assumption is that the state will pay out approximately 73% of the formula entitlement.
Extended School Hours	State	\$270,672		\$270,672		To fund after-school programs in grades K-12 in the areas of academics, enrichment, and recreation. This grant is awarded based on school application rank.
<i>Immigrant and Youth Education</i>	Federal	\$131,722		\$131,722		To assist districts that experience unexpectedly large increases in their student population due to immigration
Interdistrict Magnet Grant - Rogers	State	\$2,996,489	28.5	\$2,996,489	29.7	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at the Rogers-EMS building.
Interdistrict Magnet School Grant - AITE	State	\$2,858,326	23.8	\$2,858,326	23.8	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at AITE
Interdistrict Magnet Grant - Strawberry Hill	State	\$1,900,000	18.5	\$2,178,000	21.5	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at Strawberry Hill
JROTC	Federal	\$75,797	0.6	\$76,970	0.6	To fund a portion of the Reserve Officer Training Corp. Program in the school district
Low Performing Schools - Rippowam	State	\$124,977		\$0		To support Connecticut's low performing K-12 public schools by providing grants-in-aid for alterations, repairs, improvements, technology, and equipment to address school site opportunities promoting learning, health and safety for all children in high-quality facilities and 21st century educational environments. The funding for this grant supports the Rippowam Media Center.
Low Performing Schools - Westhill	State	\$118,379		\$0		To support Connecticut's low performing K-12 public schools by providing grants-in-aid for alterations, repairs, improvements, technology, and equipment to address school site opportunities promoting learning, health and safety for all children in high-quality facilities and 21st century educational environments. The funding for this grant supports the Westhill Media Center.
Magnet School Transportation	State	\$479,943		\$479,943		To reimburse the district for the transportation cost of out-of-district students attending the Magnet Program at AITE, Rogers and Strawberry Hill schools
Medicaid	Federal	\$1,271,426	17.0	\$1,340,000	17.0	Reimbursement grant based on services provided by the Pupil Services Department to eligible students
Perkins Voc. & Tech. Educ. Act	Federal	\$226,310		\$226,310	1.0	To support career and technology education and training in district high schools
Priority School District	State	\$2,014,494	12.3	\$2,014,494	12.3	To decrease the drop-out rate, close the "achievement gap" and increase parental involvement

Italics denotes 2 year grants

*Latest estimate

GRANTS	SOURCE	Estimated*	FTE	Approved	FTE	DESCRIPTION
		2018-19	2018-19	2019-20	2019-20	
School Accountability-Summer School	State	\$313,139		\$313,139		To assist with the implementation of the Summer School Program
School Readiness	State	\$96,000	1.0	\$96,000	1.0	To provide access to high quality Pre-K Programs
SEA President	SEA	\$39,222	0.4	\$39,750	0.4	Portion of SEA President's salary paid for by the SEA Union
Smart Start	State	\$75,000	1.0	\$75,000	1.0	To provide funding for capital expenses to establish or expand a Preschool Program
Student Support and Academic Enrichment	Federal	\$202,576		\$202,576		To provide each and every student with a well-rounded education; school conditions that ensure learning in safe and healthy school environments; and technology that improves academic and digital learning.
Titans at Turn of River-After School Grant	State	\$168,810		\$168,810		To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students.
<i>Title I Improving Basic Programs</i>	Federal	\$2,989,434	14.8	\$2,989,434	14.8	To supplement the educational process in reading and math in grades K-5 for qualified schools; includes funding for Title IA
<i>Title II, Part A, Teacher & Principal Training (CSR)</i>	Federal	\$521,485	2.1	\$521,485	2.1	To provide professional development for certified staff in grades K-12 district-wide and support NCLB efforts. To assist districts in class size reduction
<i>Title III, Part A, English Language Acquisition</i>	Federal	\$279,531	2.7	\$279,531	2.4	To assist all limited English proficient students to become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading and mathematics.
<i>Title IV, IDEA - Part B, Section 611</i>	Federal	\$3,773,146	55.5	\$3,773,146	55.3	To supplement the district's effort to provide Special Education Services
<i>Title IV, IDEA - Part B, Section 619</i>	Federal	\$93,389	1.0	\$93,389	1.0	To supplement the district's effort to provide Special Education Services to Preschool students
Upward Bound	Federal	\$314,851	1.0	\$250,000	1.0	To provide fundamental support to students in their preparation for college entrance. The program provides opportunities for participants to succeed in their pre-college performance and ultimately in their higher education pursuits.
Vocational Agriculture and Technology Education	State	\$115,626	1.0	\$115,626	1.0	To support the Vocational Agriculture Program at Westhill High School
TOTAL GRANTS REVENUE		\$30,613,226	204.3	\$30,410,409	209.3	
NUMBER OF GRANTS		41		40		
Federal Grants		\$10,763,382	95.1	\$10,581,262	95.9	
State Grants		\$19,558,947	105.8	\$19,489,397	110.0	
Other Grants		\$290,897	3.4	\$339,750	3.4	
		\$30,613,226	204.3	\$30,410,409	209.3	

Italics denotes 2 year grants

*Latest estimate



2019-2020 Grant Budget

928 21ST CENTURY CLOONAN

<i>Location 21 CLOONAN MIDDLE SCHOOL</i>				2018-2019	2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
928 21ST CENTUR	104	2210	TEACHER EXTRA SERVICE	42,132	0	0	0
928 21ST CENTUR	115	2210	PARAEDUCATOR	10,000	0	0	0
928 21ST CENTUR	117	2210	OTHER SALARY	10,000	0	0	0
928 21ST CENTUR	330	2210	OTHER PROF AND TECH SVS	25,600	0	0	0
928 21ST CENTUR	511	2210	PUPIL TRANS/FIELD TRIPS	1,200	0	0	0
928 21ST CENTUR	611	2210	INSTRUCTIONAL SUPPLIES	1,068	0	0	0
** Program Totals **	21ST CENTURY CLOONAN			90,000	0	0	0



2019-2020 Grant Budget

946 21ST CENTURY DOLAN

Location 22 DOLAN MIDDLE SCHOOL

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
946 21ST CENTUR	104 2210 TEACHER EXTRA SERVICE	59,430	34,430	0	0
946 21ST CENTUR	117 2210 OTHER SALARY	7,500	7,500	0	0
946 21ST CENTUR	330 2210 OTHER PROF AND TECH SVS	52,458	32,458	0	0
946 21ST CENTUR	511 2210 PUPIL TRANS/FIELD TRIPS	8,200	8,200	0	0
946 21ST CENTUR	611 2210 INSTRUCTIONAL SUPPLIES	7,412	7,412	0	0
** Program Totals **	21ST CENTURY DOLAN	135,000	90,000	0	0



2019-2020 Grant Budget

927 21ST CENTURY KT MURPHY

Location 05 K. T. MURPHY ELEM SCHOOL

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
927 21ST CENTUR	104 2210 TEACHER EXTRA SERVICE	0	0	0	0
927 21ST CENTUR	117 2210 OTHER SALARY	0	0	0	0
927 21ST CENTUR	330 2210 OTHER PROF AND TECH SVS	0	0	0	0
927 21ST CENTUR	511 2210 PUPIL TRANS/FIELD TRIPS	0	0	0	0
927 21ST CENTUR	611 2210 INSTRUCTIONAL SUPPLIES	0	0	0	0
** Program Totals **	21ST CENTURY KT MURPHY	0	0	0	0



2019-2020 Grant Budget

954 21ST CENTURY RIPPOWAM

<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>				2018-2019	2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
954 21ST CENTUR	104	2210	TEACHER EXTRA SERVICE	66,450	44,450	0	0
954 21ST CENTUR	117	2210	OTHER SALARY	20,000	16,000	0	0
954 21ST CENTUR	330	2210	OTHER PROF AND TECH SVS	86,200	64,200	0	0
954 21ST CENTUR	511	2210	PUPIL TRANS/FIELD TRIPS	11,830	11,830	0	0
954 21ST CENTUR	611	2210	INSTRUCTIONAL SUPPLIES	5,520	5,520	0	0
** Program Totals **		21ST CENTURY RIPPOWAM		190,000	142,000	0	0



2019-2020 Grant Budget

925 ADULT ED CEE

<i>Location 48 ADULT EDUCATION BUILDING</i>				2018-2019	2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
925 ADULT ED CE	321	1300	CONTRACTED SERVICES	30,334	30,334	0	0
** Program Totals **	ADULT ED CEE			30,334	30,334	0	0



2019-2020 Grant Budget

923 ADULT ED COMPREHENSIVE

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval
923 ADULT ED CO	101 1300 TEACHERS SALARY	13,230	[.2]	16,501	[.4]	0		0
923 ADULT ED CO	104 1300 TEACHER EXTRA SERVICE	57,671		54,400		0		0
923 ADULT ED CO	114 1300 CLERICAL/TECHNICAL	2,863		2,863		0		0
923 ADULT ED CO	115 1300 PARAEDUCATOR	2,010		2,010		0		0
923 ADULT ED CO	202 1300 HEALTH/HOSPITAL INS	1,848		1,848		0		0
923 ADULT ED CO	325 1300 PARENT ACTIVITIES	225		225		0		0
923 ADULT ED CO	330 1300 OTHER PROF AND TECH SVS	8,800		8,800		0		0
923 ADULT ED CO	590 1300 OTHER PURCHASED SERVICE	3,760		3,760		0		0
923 ADULT ED CO	611 1300 INSTRUCTIONAL SUPPLIES	5,593		5,593		0		0
** Program Totals **	ADULT ED COMPREHENSIVE	96,000	[.2]	96,000	[.4]	0		0



2019-2020 Grant Budget

922 ADULT ED ENG LIT/CIVICS

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval
922 ADULT ED EN	101 1300 TEACHERS SALARY	5,600	[.2]	13,936	[.3]	0		0
922 ADULT ED EN	104 1300 TEACHER EXTRA SERVICE	17,289		12,953		0		0
922 ADULT ED EN	202 1300 HEALTH/HOSPITAL INS	2,009		2,009		0		0
922 ADULT ED EN	580 1300 PROFESSIONAL DEVELOP.	889		889		0		0
922 ADULT ED EN	641 1300 TEXTBOOKS/WORKBOOKS	11,213		7,213		0		0
** Program Totals **	ADULT ED ENG LIT/CIVICS	37,000	[.2]	37,000	[.3]	0		0



2019-2020 Grant Budget

924 ADULT ED STATE PROVIDER

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
924 ADULT ED ST	101 1300 TEACHERS SALARY	17,815	[.3]	15,389	[.3]	0
924 ADULT ED ST	102 1300 ADMIN. CERTIFIED	50,963	[.3]	52,012	[.3]	0
924 ADULT ED ST	104 1300 TEACHER EXTRA SERVICE	133,996		133,996		0
924 ADULT ED ST	114 1300 CLERICAL/TECHNICAL	17,946	[.2]	12,320	[.2]	0
924 ADULT ED ST	115 1300 PARAEDUCATOR	8,919		8,919		0
924 ADULT ED ST	122 1300 CLERICAL O/T	3,000		3,000		0
924 ADULT ED ST	123 1300 POLICE AND FIRE O/T	7,861		7,861		0
924 ADULT ED ST	202 1300 HEALTH/HOSPITAL INS	19,611		21,211		0
924 ADULT ED ST	580 1300 PROFESSIONAL DEVELOP.	5,301		5,301		0
924 ADULT ED ST	590 1300 OTHER PURCHASED SERVICE	5,175		5,175		0
924 ADULT ED ST	611 1300 INSTRUCTIONAL SUPPLIES	13,678		19,081		0
924 ADULT ED ST	641 1300 TEXTBOOKS/WORKBOOKS	616		616		0
924 ADULT ED ST	730 1300 EQUIPMENT INSTRUCTION	5,652		5,652		0
** Program Totals **	ADULT ED STATE PROVIDER	290,533	[.8]	290,533	[.8]	0



2019-2020 Grant Budget

926 AFTER SCHOOL (ALTA)

Location 49 ALL DISTRICT

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
926 AFTER SCHOO	104 2210 TEACHER EXTRA SERVICE	36,660	0	0	0
926 AFTER SCHOO	117 2210 OTHER SALARY	6,636	0	0	0
926 AFTER SCHOO	330 2210 OTHER PROF AND TECH SVS	46,139	0	0	0
926 AFTER SCHOO	511 2210 PUPIL TRANS/FIELD TRIPS	11,060	0	0	0
926 AFTER SCHOO	611 2210 INSTRUCTIONAL SUPPLIES	3,699	0	0	0
** Program Totals **	AFTER SCHOOL (ALTA)	104,194	0	0	0



2019-2020 Grant Budget

920 AITE SUMMER ACADEMY

Location 35 ACAD OF INFO TECH - AITE

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
920 AITE SUMMER	104 1130 TEACHER EXTRA SERVICE	0	0	0	0
920 AITE SUMMER	511 1130 PUPIL TRANS/FIELD TRIPS	0	0	0	0
920 AITE SUMMER	611 1130 INSTRUCTIONAL SUPPLIES	0	0	0	0
** Program Totals **	AITE SUMMER ACADEMY	0	0	0	0



2019-2020 Grant Budget

948 ALLIANCE DIST BLDG RPR

<i>Location 49 ALL DISTRICT</i>				2018-2019	2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
948 ALLIANCE DIS	420	2600	REPAIR,MAINT & CLEANING	0	0	0	0
** Program Totals **	ALLIANCE DIST BLDG RPR			0	0	0	0



2019-2020 Grant Budget

944 ALLIANCE GRANT

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>			2018-2019		2019-2020		2019-2020	
Program	Object/Function		Budget		Supt. Request		BOE Approved	2019-2020 Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	281,391	[3.5]	279,333	[3.5]	0
944 ALLIANCE GR	115	2210	PARAEDUCATOR	31,265	[1.0]	32,125	[1.0]	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>			2018-2019		2019-2020		2019-2020	
Program	Object/Function		Budget		Supt. Request		BOE Approved	2019-2020 Final Approval
944 ALLIANCE GR	115	2210	PARAEDUCATOR	34,837	[1.0]	35,779	[1.0]	0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>			2018-2019		2019-2020		2019-2020	
Program	Object/Function		Budget		Supt. Request		BOE Approved	2019-2020 Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	187,666	[1.7]	170,534	[1.7]	0
944 ALLIANCE GR	115	2210	PARAEDUCATOR	34,937	[1.0]	35,879	[1.0]	0
<i>Location 23 TURN OF RIVER MIDDLE SCH</i>			2018-2019		2019-2020		2019-2020	
Program	Object/Function		Budget		Supt. Request		BOE Approved	2019-2020 Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	0	[1.0]	63,785	[1.0]	0
<i>Location 31 STAMFORD HIGH SCHOOL</i>			2018-2019		2019-2020		2019-2020	
Program	Object/Function		Budget		Supt. Request		BOE Approved	2019-2020 Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	37,231	[.4]	38,883	[.4]	0
<i>Location 35 ACAD OF INFO TECH - AITE</i>			2018-2019		2019-2020		2019-2020	
Program	Object/Function		Budget		Supt. Request		BOE Approved	2019-2020 Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	116,442	[1.0]	104,581	[1.0]	0



2019-2020 Grant Budget

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2018-2019		2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	0				
944 ALLIANCE GR	102	2210	ADMIN. CERTIFIED	0				
<i>Location 46 DW CURRIC & INSTRUCTION</i>				2018-2019		2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	109,151	[1.0]	112,415	[1.0]	0
944 ALLIANCE GR	102	2210	ADMIN. CERTIFIED	76,380	[.5]	77,992	[.5]	0
<i>Location 49 ALL DISTRICT</i>				2018-2019		2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	97,695	[1.0]	106,070	[1.0]	0
944 ALLIANCE GR	102	2210	ADMIN. CERTIFIED	183,883	[2.5]	397,895	[2.5]	0
944 ALLIANCE GR	104	2210	TEACHER EXTRA SERVICE	338,167		300,167		0
944 ALLIANCE GR	114	2210	CLERICAL/TECHNICAL	30,196	[.3]	33,925	[.3]	0
944 ALLIANCE GR	117	2210	OTHER SALARY	160,956		120,443		0
944 ALLIANCE GR	202	2210	HEALTH/HOSPITAL INS	291,388		334,491		0
944 ALLIANCE GR	321	2210	CONTRACTED SERVICES	248,348		200,348		0
944 ALLIANCE GR	330	2210	OTHER PROF AND TECH SVS	706,121		606,121		0
944 ALLIANCE GR	511	2210	PUPIL TRANS/FIELD TRIPS	65,938		65,938		0
944 ALLIANCE GR	611	2210	INSTRUCTIONAL SUPPLIES	182,619		100,619		0
<i>Location 55 RIPPOWAM - PRE-K</i>				2018-2019		2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	115	1235	PARAEDUCATOR	34,837	[1.0]	32,125	[1.0]	0
** Program Totals **	ALLIANCE GRANT			3,249,448	[16.9]	3,249,448	[16.9]	0



2019-2020 Grant Budget

950 APPLES PRESCHOOL PROG

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
950 APPLES PRESC	114	1200	CLERICAL/TECHNICAL	61,842	[1.0]	61,842	[1.0]	0	0
950 APPLES PRESC	202	1200	HEALTH/HOSPITAL INS	11,900		11,900		0	0
950 APPLES PRESC	323	1200	PUPIL SERVICES	54,860		54,860		0	0
950 APPLES PRESC	611	1200	INSTRUCTIONAL SUPPLIES	23,000		23,000		0	0
<i>Location 55 RIPPOWAM - PRE-K</i>				2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
950 APPLES PRESC	101	1200	TEACHERS SALARY	63,607	[1.0]	111,932	[1.0]	0	0
950 APPLES PRESC	115	1200	PARAEDUCATOR	36,466	[1.0]	36,466	[1.0]	0	0
** Program Totals **	APPLES PRESCHOOL PROG			251,675	[3.0]	300,000	[3.0]	0	0



2019-2020 Grant Budget

915 BILINGUAL EDUCATION

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2018-2019		2019-2020		2019-2020	
Program	Object/Function			Budget		Supt. Request		BOE Approved	
								2019-2020	
								Final Approval	
915 BILINGUAL E	115	1250	PARAEDUCATOR					0	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2018-2019		2019-2020		2019-2020	
Program	Object/Function			Budget		Supt. Request		BOE Approved	
								2019-2020	
								Final Approval	
915 BILINGUAL E	101	1250	TEACHERS SALARY	64,116	[1.0]	67,008	[1.0]	0	0
915 BILINGUAL E	115	1250	PARAEDUCATOR	27,831	[1.0]	31,491	[1.0]	0	0
<i>Location 49 ALL DISTRICT</i>				2018-2019		2019-2020		2019-2020	
Program	Object/Function			Budget		Supt. Request		BOE Approved	
								2019-2020	
								Final Approval	
915 BILINGUAL E	202	1250	HEALTH/HOSPITAL INS	32,037		25,485		0	0
915 BILINGUAL E	611	1250	INSTRUCTIONAL SUPPLIES	4,776		4,776		0	0
** Program Totals **				128,760	[2.0]	128,760	[2.0]	0	0



2019-2020 Grant Budget

953 CBITS

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>		2018-2019	2019-2020	2019-2020	2019-2020
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
953 CBITS	321 1200 CONTRACTED SERVICES	23,823	23,823	0	0
** Program Totals **	CBITS	23,823	23,823	0	0



2019-2020 Grant Budget

949 EDUC OF HOMELESS YOUTH

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2018-2019	2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
949 EDUC OF HOM	330	1200	OTHER PROF AND TECH SVS	4,016	0	0	0
** Program Totals **	EDUC OF HOMELESS YOUTH			4,016	0	0	0



2019-2020 Grant Budget

932 ERATE

Location 49 ALL DISTRICT

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
932 ERATE	730 2225 EQUIPMENT INSTRUCTION	331,699	331,699	0	0
** Program Totals **	ERATE	331,699	331,699	0	0



2019-2020 Grant Budget

929 EXCESS COST/AGENCY PLCM

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>					
Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
929 EXCESS COST/	560 1230 TUITION	4,200,000	4,200,000	0	0
** Program Totals **	EXCESS COST/AGENCY PLCM	4,200,000	4,200,000	0	0



2019-2020 Grant Budget

917 EXTENDED SCHOOL HOURS

Location 49 ALL DISTRICT

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
917 EXTENDED SC 104 2210	TEACHER EXTRA SERVICE	104,852	104,852	0	0
917 EXTENDED SC 117 2210	OTHER SALARY	9,148	9,148	0	0
917 EXTENDED SC 330 2210	OTHER PROF AND TECH SVS	130,000	130,000	0	0
917 EXTENDED SC 511 2210	PUPIL TRANS/FIELD TRIPS	16,000	16,000	0	0
917 EXTENDED SC 611 2210	INSTRUCTIONAL SUPPLIES	10,672	10,672	0	0
** Program Totals **	EXTENDED SCHOOL HOURS	270,672	270,672	0	0



2019-2020 Grant Budget

943 IMMIGRANT & YOUTH ED

Location 49 ALL DISTRICT

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
943 IMMIGRANT &	115 1250 PARAEDUCATOR	0	0	0	0
943 IMMIGRANT &	117 1250 OTHER SALARY	0	0	0	0
943 IMMIGRANT &	325 1250 PARENT ACTIVITIES	0	0	0	0
943 IMMIGRANT &	330 1250 OTHER PROF AND TECH SVS	131,722	131,722	0	0
943 IMMIGRANT &	511 1250 PUPIL TRANS/FIELD TRIPS	0	0	0	0
943 IMMIGRANT &	641 1250 TEXTBOOKS/WORKBOOKS	0	0	0	0
943 IMMIGRANT &	730 1250 EQUIPMENT INSTRUCTION	0	0	0	0
** Program Totals **	IMMIGRANT & YOUTH ED	131,722	131,722	0	0



2019-2020 Grant Budget

918 INTERDISTRICT MAGNET

Location 10 ROGERS INTERNATL SCHOOL

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
918 INTERDISTRICT	101 1110 TEACHERS SALARY	1,982,489	[23.5] 2,064,907	[23.7] 0	0
918 INTERDISTRICT	104 1110 TEACHER EXTRA SERVICE	40,000	30,000	0	0
918 INTERDISTRICT	109 1110 SUBSTITUTES COVERAGE	35,000	35,000	0	0
918 INTERDISTRICT	115 1110 PARAEDUCATOR	157,000	[5.0] 184,899	[6.0] 0	0
918 INTERDISTRICT	202 1110 HEALTH/HOSPITAL INS	397,000	428,000	0	0
918 INTERDISTRICT	330 1110 OTHER PROF AND TECH SVS	135,000	105,000	0	0
918 INTERDISTRICT	580 1110 PROFESSIONAL DEVELOP.	0	0	0	0
918 INTERDISTRICT	611 1110 INSTRUCTIONAL SUPPLIES	165,000	100,000	0	0
918 INTERDISTRICT	730 1110 EQUIPMENT INSTRUCTION	85,000	48,683	0	0
** Program Totals **	INTERDISTRICT MAGNET	2,996,489	[28.5] 2,996,489	[29.7] 0	0



2019-2020 Grant Budget

919 INTERDISTRICT MAGNET

<i>Location 35 ACAD OF INFO TECH - AITE</i>				2018-2019		2019-2020		2019-2020	
Program	Object/Function			Budget		Supt. Request		BOE Approved	2019-2020 Final Approval
919 INTERDISTRICT	101	1130	TEACHERS SALARY	1,899,000	[20.8]	1,948,901	[20.8]	0	0
919 INTERDISTRICT	104	1130	TEACHER EXTRA SERVICE	91,000		91,000		0	0
919 INTERDISTRICT	115	1130	PARAEDUCATOR	151,326	[3.0]	94,251	[3.0]	0	0
919 INTERDISTRICT	202	1130	HEALTH/HOSPITAL INS	384,000		414,000		0	0
919 INTERDISTRICT	323	1130	PUPIL SERVICES	30,000		28,000		0	0
919 INTERDISTRICT	325	1130	PARENT ACTIVITIES	4,000		4,000		0	0
919 INTERDISTRICT	330	1130	OTHER PROF AND TECH SVS	25,000		23,000		0	0
919 INTERDISTRICT	511	1130	PUPIL TRANS/FIELD TRIPS	0		0		0	0
919 INTERDISTRICT	580	1130	PROFESSIONAL DEVELOP.	0		0		0	0
919 INTERDISTRICT	590	1130	OTHER PURCHASED SERVICE	10,000		0		0	0
919 INTERDISTRICT	611	1130	INSTRUCTIONAL SUPPLIES	60,000		51,174		0	0
919 INTERDISTRICT	691	1130	OTHER SUPPLIES	0		0		0	0
919 INTERDISTRICT	730	1130	EQUIPMENT INSTRUCTION	200,000		200,000		0	0
919 INTERDISTRICT	890	1130	DUES AND FEES	4,000		4,000		0	0
** Program Totals **	INTERDISTRICT MAGNET			2,858,326	[23.8]	2,858,326	[23.8]	0	0



2019-2020 Grant Budget

930 INTERDISTRICT MAGNET

<i>Location</i>	<i>09 STRAWBERRY HILL AN EXTENT</i>			2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval
Program	Object/Function									
930 INTERDISTRICT	101 1110 TEACHERS SALARY			1,403,000	[18.5]	1,595,027	[21.5]	0		0
930 INTERDISTRICT	104 1110 TEACHER EXTRA SERVICE			30,000		18,000		0		0
930 INTERDISTRICT	109 1110 SUBSTITUTES COVERAGE			15,000		15,000		0		0
930 INTERDISTRICT	202 1110 HEALTH/HOSPITAL INS			214,000		260,784		0		0
930 INTERDISTRICT	322 1110 INSTR PROG IMPROV SVS			49,000		30,000		0		0
930 INTERDISTRICT	330 1110 OTHER PROF AND TECH SVS			15,000		15,000		0		0
930 INTERDISTRICT	511 1110 PUPIL TRANS/FIELD TRIPS			7,000		8,000		0		0
930 INTERDISTRICT	550 1110 PRINTING EXPENSES			7,000		9,000		0		0
930 INTERDISTRICT	580 1110 PROFESSIONAL DEVELOP.			0		50,189		0		0
930 INTERDISTRICT	611 1110 INSTRUCTIONAL SUPPLIES			80,000		72,000		0		0
930 INTERDISTRICT	641 1110 TEXTBOOKS/WORKBOOKS			15,000		20,000		0		0
930 INTERDISTRICT	690 1110 OFFICE SUPPLIES			5,000		5,000		0		0
930 INTERDISTRICT	730 1110 EQUIPMENT INSTRUCTION			60,000		80,000		0		0
** Program Totals **			INTERDISTRICT MAGNET	1,900,000	[18.5]	2,178,000	[21.5]	0		0



2019-2020 Grant Budget

931 JROTC

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved	2019-2020 Final Approval
931 JROTC	101 1131 TEACHERS SALARY	75,797	[.6]	76,970	[.6]	0	0
** Program Totals **	JROTC	75,797	[.6]	76,970	[.6]	0	0



2019-2020 Grant Budget

956 LOW PERFORMING RIPPOWAM

Location 26 RIPPOWAM MIDDLE SCHOOL

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
956 LOW PERFOR	730 1120 EQUIPMENT INSTRUCTION	124,977	0	0	0
** Program Totals **	LOW PERFORMING RIPPOW	124,977	0	0	0



2019-2020 Grant Budget

942 LOW PERFORMING SCHOOLS

<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>				2018-2019	2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
942 LOW PERFOR	730	2220	EQUIPMENT INSTRUCTION	0	0	0	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2018-2019	2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
942 LOW PERFOR	730	2220	EQUIPMENT INSTRUCTION	0	0	0	0
** Program Totals **	LOW PERFORMING SCHOOL			0	0	0	0



2019-2020 Grant Budget

955 LOW PERFORMING WHS

<i>Location 32 WESTHILL HIGH SCHOOL</i>				2018-2019	2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
955 LOW PERFOR	730	1130	EQUIPMENT INSTRUCTION	118,379	0	0	0
** Program Totals **				118,379	0	0	0



2019-2020 Grant Budget

937 MAGNET TRANSPORTATION

<i>Location 09 STRAWBERRY HILL AN EXTENT</i>				2018-2019	2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	510	2700	PUPIL TRANSPORTATION	71,207	71,207	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>				2018-2019	2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	510	2700	PUPIL TRANSPORTATION	126,518	126,518	0	0
<i>Location 35 ACAD OF INFO TECH - AITE</i>				2018-2019	2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	510	2700	PUPIL TRANSPORTATION	282,218	282,218	0	0
** Program Totals **	MAGNET TRANSPORTATION			479,943	479,943	0	0



2019-2020 Grant Budget

921 MEDICAID

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	65,308	[2.0]	67,369	[2.0]	0	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	34,937	[1.0]	35,879	[1.0]	0	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	34,837	[1.0]	35,779	[1.0]	0	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	87,720	[3.0]	94,129	[3.0]	0	0
921 MEDICAID	115 2100 PARAEDUCATOR					0	0
<i>Location 21 CLOONAN MIDDLE SCHOOL</i>		2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
921 MEDICAID	101 1200 TEACHERS SALARY	174,883	[2.0]	180,647	[2.0]	0	0
<i>Location 43 SPECIAL ED & PUPIL SVCS</i>		2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
921 MEDICAID	103 1200 TCHR SUPPORT SALARY	7,224	[.1]	7,516	[.1]	0	0
921 MEDICAID	202 1200 HEALTH/HOSPITAL INS	228,270		246,532		0	0
921 MEDICAID	323 1200 PUPIL SERVICES	304,776		312,622		0	0
921 MEDICAID	330 1200 OTHER PROF AND TECH SVS	60,000		60,000		0	0



2019-2020 Grant Budget

<i>Location 55 RIPPOWAM - PRE-K</i>									
Program	Object/Function		2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval
921 MEDICAID	103 1200	TCHR SUPPORT SALARY	65,019	[.9]	67,643	[.9]	0		0
921 MEDICAID	114 1200	CLERICAL/TECHNICAL	63,733	[1.0]	65,645	[1.0]	0		0
921 MEDICAID	115 1200	PARAEDUCATOR	73,484	[3.0]	78,759	[3.0]	0		0
<i>Location 77 NORTHEAST SCHOOL - ASD</i>									
Program	Object/Function		2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval
921 MEDICAID	115 1200	PARAEDUCATOR	28,399	[1.0]	32,125	[1.0]	0		0
<i>Location 82 UB CENTER SHS ADDITION</i>									
Program	Object/Function		2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval
921 MEDICAID	115 1200	PARAEDUCATOR	42,836	[2.0]	55,355	[2.0]	0		0
** Program Totals **	MEDICAID		1,271,426	[17.0]	1,340,000	[17.0]	0		0



2019-2020 Grant Budget

916 PERKINS VOC & TECH

<i>Location 31 STAMFORD HIGH SCHOOL</i>				2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
Program	Object/Function						
916 PERKINS VOC	101	1151	TEACHERS SALARY	0	63,785	[1.0]	0
<i>Location 49 ALL DISTRICT</i>				2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
Program	Object/Function						
916 PERKINS VOC	104	1151	TEACHER EXTRA SERVICE	43,470	20,388	0	0
916 PERKINS VOC	117	1151	OTHER SALARY	950	950	0	0
916 PERKINS VOC	322	1151	INSTR PROG IMPROV SVS	16,900	11,358	0	0
916 PERKINS VOC	330	1151	OTHER PROF AND TECH SVS	17,130	13,130	0	0
916 PERKINS VOC	511	1151	PUPIL TRANS/FIELD TRIPS	17,930	13,930	0	0
916 PERKINS VOC	580	1151	PROFESSIONAL DEVELOP.	27,536	19,536	0	0
916 PERKINS VOC	611	1151	INSTRUCTIONAL SUPPLIES	53,532	39,532	0	0
916 PERKINS VOC	730	1151	EQUIPMENT INSTRUCTION	48,862	43,701	0	0
** Program Totals **	PERKINS VOC & TECH			226,310	226,310	[1.0]	0



2019-2020 Grant Budget

913 PRIORITY SCHOOL

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY	117,915	[1.0]	111,932	[1.0]	0	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY	120,567	[1.0]	114,718	[1.0]	0	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY	117,914	[1.0]	111,932	[1.0]	0	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY	117,914	[1.0]	111,932	[1.0]	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY	106,383	[1.0]	105,590	[1.0]	0	0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>		2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY	57,380	[.5]	50,761	[.5]	0	0
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>		2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY	95,713	[1.0]	92,217	[1.0]	0	0



2019-2020 Grant Budget

<i>Location 14 STARK ELEMENTARY SCHOOL</i>				2018-2019		2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	119,112	[1.0]	113,572	[1.0]	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2018-2019		2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	123,496	[1.0]	117,793	[1.0]	0
<i>Location 49 ALL DISTRICT</i>				2018-2019		2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	23,671	[.3]	24,992	[.3]	0
913 PRIORITY SCH	102	2210	ADMIN. CERTIFIED	380,537	[2.4]	393,674	[2.4]	0
913 PRIORITY SCH	104	2210	TEACHER EXTRA SERVICE	12,413		12,413		0
913 PRIORITY SCH	114	2210	CLERICAL/TECHNICAL	94,414	[1.1]	109,860	[1.1]	0
913 PRIORITY SCH	120	2210	TEMPORARY P/T SALARY	140,000		140,000		0
913 PRIORITY SCH	202	2210	HEALTH/HOSPITAL INS	223,856		241,856		0
913 PRIORITY SCH	321	2210	CONTRACTED SERVICES	91,109		91,109		0
913 PRIORITY SCH	330	2210	OTHER PROF AND TECH SVS	2,000		2,000		0
913 PRIORITY SCH	511	2210	PUPIL TRANS/FIELD TRIPS	5,000		5,000		0
913 PRIORITY SCH	611	2210	INSTRUCTIONAL SUPPLIES	7,500		7,500		0
913 PRIORITY SCH	730	2210	EQUIPMENT INSTRUCTION	57,600		55,643		0
** Program Totals ** PRIORITY SCHOOL				2,014,494	[12.3]	2,014,494	[12.3]	0



2019-2020 Grant Budget

914 SCHOOL ACCOUNTABILITY

Location 49 ALL DISTRICT

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
914 SCHOOL ACCO 102 1400	ADMIN. CERTIFIED	32,018	32,018	0	0
914 SCHOOL ACCO 104 1400	TEACHER EXTRA SERVICE	225,000	225,000	0	0
914 SCHOOL ACCO 115 1400	PARAEDUCATOR	30,741	30,741	0	0
914 SCHOOL ACCO 117 1400	OTHER SALARY	7,380	7,380	0	0
914 SCHOOL ACCO 611 1400	INSTRUCTIONAL SUPPLIES	18,000	18,000	0	0
** Program Totals **	SCHOOL ACCOUNTABILITY	313,139	313,139	0	0



2019-2020 Grant Budget

934 SCHOOL READINESS

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
934 SCHOOL READ	202	1235	HEALTH/HOSPITAL INS	18,240		19,700		0	0
<i>Location 55 RIPPOWAM - PRE-K</i>				2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
934 SCHOOL READ	101	1235	TEACHERS SALARY	63,607	[1.0]	66,336	[1.0]	0	0
934 SCHOOL READ	115	1235	PARAEDUCATOR	14,153		9,964		0	0
** Program Totals **				96,000	[1.0]	96,000	[1.0]	0	0



2019-2020 Grant Budget

936 SEA PRESIDENT

<i>Location 49 ALL DISTRICT</i>				2018-2019		2019-2020		2019-2020	
Program	Object/Function			Budget		Supt. Request		BOE Approved	
936 SEA PRESIDEN	101	2500	TEACHERS SALARY	39,222	[.4]	39,750	[.4]	0	0
** Program Totals **	SEA PRESIDENT			39,222	[.4]	39,750	[.4]	0	0



2019-2020 Grant Budget

912 SMART START (OPERATION)

<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2018-2019		2019-2020		2019-2020	
Program	Object/Function			Budget		Supt. Request		BOE Approved	
912 SMART START	101	2210	TEACHERS SALARY	75,000	[1.0]	75,000	[1.0]	0	0
** Program Totals **	SMART START (OPERATION)			75,000	[1.0]	75,000	[1.0]	0	0



2019-2020 Grant Budget

908 STUDENT SUPPORT & ACADE

<i>Location 49 ALL DISTRICT</i>					
Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
908 STUDENT SUP	104 2210 TEACHER EXTRA SERVICE	202,576	202,576	0	0
** Program Totals **	STUDENT SUPPORT & ACADE	202,576	202,576	0	0



2019-2020 Grant Budget

939 TITANS AT TURN OF RIVER

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2018-2019	2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
939 TITANS AT TU	104	2210	TEACHER EXTRA SERVICE	47,972	47,972	0	0
939 TITANS AT TU	117	2210	OTHER SALARY	11,002	11,002	0	0
939 TITANS AT TU	330	2210	OTHER PROF AND TECH SVS	84,546	84,546	0	0
939 TITANS AT TU	511	2210	PUPIL TRANS/FIELD TRIPS	23,785	23,785	0	0
939 TITANS AT TU	611	2210	INSTRUCTIONAL SUPPLIES	1,505	1,505	0	0
** Program Totals **	TITANS AT TURN OF RIVER			168,810	168,810	0	0



2019-2020 Grant Budget

901 TITLE I BASIC

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2018-2019		2019-2020		2019-2020		2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	137,961	[1.5]	140,912	[1.5]	0		0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2018-2019		2019-2020		2019-2020		2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	84,641	[1.0]	88,547	[1.0]	0		0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2018-2019		2019-2020		2019-2020		2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	110,501	[1.0]	111,932	[1.0]	0		0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2018-2019		2019-2020		2019-2020		2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	101,635	[1.0]	104,049	[1.0]	0		0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>		2018-2019		2019-2020		2019-2020		2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	111,453	[1.0]	112,932	[1.0]	0		0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>		2018-2019		2019-2020		2019-2020		2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	110,501	[1.0]	114,718	[1.0]	0		0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>		2018-2019		2019-2020		2019-2020		2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	186,782	[2.3]	214,850	[2.3]	0		0



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<i>Location 13 SPRINGDALE ELEM SCHOOL</i>				2018-2019		2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
901 TITLE I BASIC	101	1250	TEACHERS SALARY	110,501	[1.0]	111,932	[1.0]	0
<i>Location 14 STARK ELEMENTARY SCHOOL</i>				2018-2019		2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
901 TITLE I BASIC	101	1250	TEACHERS SALARY	114,106	[1.0]	115,976	[1.0]	0
<i>Location 15 STILLMEADOW ELEM SCHOOL</i>				2018-2019		2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
901 TITLE I BASIC	101	1250	TEACHERS SALARY	85,781	[1.0]	88,739	[1.0]	0
<i>Location 25 TRAILBLAZER CHARTER SCH</i>				2018-2019		2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
901 TITLE I BASIC	117	1250	OTHER SALARY	5,482		5,482		0
<i>Location 46 DW CURRIC & INSTRUCTION</i>				2018-2019		2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
901 TITLE I BASIC	102	1250	ADMIN. CERTIFIED	84,350	[.5]	86,038	[.5]	0
<i>Location 49 ALL DISTRICT</i>				2018-2019		2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
901 TITLE I BASIC	101	1250	TEACHERS SALARY	34,488	[.3]	35,627	[.3]	0
901 TITLE I BASIC	102	1250	ADMIN. CERTIFIED	286,288	[1.4]	246,579	[1.4]	0
901 TITLE I BASIC	104	1250	TEACHER EXTRA SERVICE	441,763		421,763		0
901 TITLE I BASIC	109	1250	SUBSTITUTES COVERAGE	50,000		50,000		0
901 TITLE I BASIC	114	1250	CLERICAL/TECHNICAL	58,340	[.8]	60,845	[.8]	0
901 TITLE I BASIC	115	1250	PARAEDUCATOR	50,000		50,000		0
901 TITLE I BASIC	117	1250	OTHER SALARY	41,447		91,265		0



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901 TITLE I BASIC	117	3700	OTHER SALARY	15,731	17,876	0	0		
901 TITLE I BASIC	202	1250	HEALTH/HOSPITAL INS	250,867	269,073	0	0		
901 TITLE I BASIC	330	1250	OTHER PROF AND TECH SVS	104,648	82,595	0	0		
901 TITLE I BASIC	511	1250	PUPIL TRANS/FIELD TRIPS	169,000	149,270	0	0		
901 TITLE I BASIC	611	1250	INSTRUCTIONAL SUPPLIES	142,234	118,234	0	0		
901 TITLE I BASIC	611	3700	INSTRUCTIONAL SUPPLIES	200	200	0	0		
901 TITLE I BASIC	730	1250	EQUIPMENT INSTRUCTION	100,734	100,000	0	0		
** Program Totals **		TITLE I BASIC		2,989,434	[14.8]	2,989,434	[14.8]	0	0



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935 TITLE I PART A ROXBURY

Location 11 ROXBURY ELEMENTARY SCHOOL

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
935 TITLE I PART	104 1110 TEACHER EXTRA SERVICE	0	0	0	0
935 TITLE I PART	330 1110 OTHER PROF AND TECH SVS	0	0	0	0
935 TITLE I PART	511 1110 PUPIL TRANS/FIELD TRIPS	0	0	0	0
935 TITLE I PART	611 1110 INSTRUCTIONAL SUPPLIES	0	0	0	0
** Program Totals **	TITLE I PART A ROXBURY	0	0	0	0



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905 TITLE IIA TEACHERS

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>				2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
905 TITLE IIA TEA	101	2210	TEACHERS SALARY					0	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
905 TITLE IIA TEA	101	2210	TEACHERS SALARY	0				0	0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>				2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
905 TITLE IIA TEA	101	2210	TEACHERS SALARY	110,501	[1.0]	119,430	[1.0]	0	0
<i>Location 14 STARK ELEMENTARY SCHOOL</i>				2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
905 TITLE IIA TEA	101	2210	TEACHERS SALARY	111,453	[1.0]	112,932	[1.0]	0	0
<i>Location 49 ALL DISTRICT</i>				2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
905 TITLE IIA TEA	102	2210	ADMIN. CERTIFIED	17,038	[.1]	17,388	[.1]	0	0
905 TITLE IIA TEA	114	2210	CLERICAL/TECHNICAL					0	0
905 TITLE IIA TEA	202	2210	HEALTH/HOSPITAL INS	67,054		72,418		0	0
905 TITLE IIA TEA	330	2210	OTHER PROF AND TECH SVS	152,610		136,488		0	0
905 TITLE IIA TEA	330	3700	OTHER PROF AND TECH SVS	35,500		35,500		0	0
905 TITLE IIA TEA	580	3700	PROFESSIONAL DEVELOP.	25,000		25,000		0	0
905 TITLE IIA TEA	611	3700	INSTRUCTIONAL SUPPLIES	2,329		2,329		0	0
** Program Totals **	TITLE IIA TEACHERS			521,485	[2.1]	521,485	[2.1]	0	0



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909 TITLE IIIA ELL

Location 23 TURN OF RIVER MIDDLE SCH

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval
909 TITLE IIIA ELL	101 1250 TEACHERS SALARY	0						
909 TITLE IIIA ELL	101 1251 TEACHERS SALARY	63,836	[.7]	26,534	[.4]	0		0

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval
909 TITLE IIIA ELL	101 1250 TEACHERS SALARY	191,871	[2.0]	196,810	[2.0]	0		0

Location 49 ALL DISTRICT

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval
909 TITLE IIIA ELL	117 3700 OTHER SALARY	1,110		6,610		0		0
909 TITLE IIIA ELL	202 1250 HEALTH/HOSPITAL INS	22,714		35,878		0		0
909 TITLE IIIA ELL	611 1250 INSTRUCTIONAL SUPPLIES	0		4,990		0		0
909 TITLE IIIA ELL	730 1250 EQUIPMENT INSTRUCTION	0		8,709		0		0

**** Program Totals **** TITLE IIIA ELL **279,531** **[2.7]** **279,531** **[2.4]** **0** **0**



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907 TITLE IV IDEA SEC 611

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	30,471	[4.0]	101,799	[4.0]	0	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	21,007	[2.0]	45,411	[2.0]	0	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	34,837	[1.0]	36,466	[1.0]	0	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	30,648	[1.0]	31,491	[1.0]	0	0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>		2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	83,074	[1.0]	86,162	[1.0]	0	0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>		2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	31,265	[1.0]	32,125	[1.0]	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function	Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	91,195	[1.0]	99,245	[1.0]	0	0



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907 TITLE IV IDEA	115 1235	PARAEDUCATOR	30,271	[1.0]	31,187	[1.0]	0	0
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Location 11 ROXBURY ELEMENTARY SCHOOL

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved	2019-2020 Final Approval	
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	99,934	[1.0]	101,264	[1.0]	0	0
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	61,296	[2.0]	67,270	[2.0]	0	0

Location 13 SPRINGDALE ELEM SCHOOL

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved	2019-2020 Final Approval	
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	90,983	[3.0]	77,362	[3.0]	0	0

Location 14 STARK ELEMENTARY SCHOOL

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved	2019-2020 Final Approval	
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	228,534	[2.0]	218,522	[2.0]	0	0
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	95,856	[3.0]	98,556	[3.0]	0	0

Location 15 STILLMEADOW ELEM SCHOOL

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved	2019-2020 Final Approval	
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	71,224	[1.0]	79,125	[1.0]	0	0
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	42,425	[2.0]	54,591	[2.0]	0	0

Location 21 CLOONAN MIDDLE SCHOOL

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved	2019-2020 Final Approval	
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	27,831	[1.0]	31,491	[1.0]	0	0

Location 22 DOLAN MIDDLE SCHOOL

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved	2019-2020 Final Approval	
907 TITLE IV IDEA	101 1235	TEACHERS SALARY	78,834	[1.0]	72,445	[1.0]	0	0
907 TITLE IV IDEA	115 1235	PARAEDUCATOR	31,265	[1.0]	32,125	[1.0]	0	0



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<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	100,180	[1.0]	101,522	[1.0]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	0		0		0	0
<i>Location 24 SCOFIELD MAGNET MIDDLE SC</i>				2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	114,600	[1.0]	116,084	[1.0]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	0		0		0	0
<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>				2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	129,762	[2.0]	135,208	[2.0]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	65,108	[2.0]	66,865	[2.0]	0	0
<i>Location 31 STAMFORD HIGH SCHOOL</i>				2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	66,301	[.6]	67,159	[.6]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	34,837	[1.0]	35,879	[1.0]	0	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	253,683	[2.4]	257,968	[2.4]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	31,265	[1.0]	32,125	[1.0]	0	0
<i>Location 35 ACAD OF INFO TECH - AITE</i>				2018-2019		2019-2020		2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	112,063	[1.0]	113,572	[1.0]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	34,837	[1.0]	35,779	[1.0]	0	0



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<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2018-2019		2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	110,501	[1.0]	111,932	[1.0]	0
907 TITLE IV IDEA	117	1235	OTHER SALARY	0		0		0
907 TITLE IV IDEA	202	1235	HEALTH/HOSPITAL INS	583,640		679,000		0
907 TITLE IV IDEA	202	3700	HEALTH/HOSPITAL INS	20,000		20,000		0
907 TITLE IV IDEA	560	1230	TUITION	264,026		57,745		0
907 TITLE IV IDEA	611	1235	INSTRUCTIONAL SUPPLIES	90,031		34,065		0
<i>Location 55 RIPPOWAM - PRE-K</i>				2018-2019		2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	62,859	[.7]	68,588	[.8]	0
907 TITLE IV IDEA	101	3700	TEACHERS SALARY	109,813	[1.3]	113,207	[1.0]	0
907 TITLE IV IDEA	103	1235	TCHR SUPPORT SALARY	54,335	[.5]	55,966	[.5]	0
<i>Location 61 ROXBURY SCHOOL - ASD</i>				2018-2019		2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	71,224	[1.0]	75,120	[1.0]	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	96,373	[3.0]	103,682	[3.0]	0
<i>Location 73 TURN OF RIVER - ASD</i>				2018-2019		2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	49,406	[2.0]	55,529	[2.0]	0
<i>Location 77 NORTHEAST SCHOOL - ASD</i>				2018-2019		2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	67,009	[2.0]	67,269	[2.0]	0



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<i>Location 81 STAMFORD HIGH - ASD</i>			2018-2019		2019-2020		2019-2020	
Program	Object/Function		Budget		Supt. Request		BOE Approved	2019-2020
								Final Approval
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	34,837	[1.0]	35,779	[1.0]	0	0
<i>Location 83 WESTHILL HIGH - ASD</i>			2018-2019		2019-2020		2019-2020	
Program	Object/Function		Budget		Supt. Request		BOE Approved	2019-2020
								Final Approval
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	35,506	[1.0]	36,466	[1.0]	0	0
** Program Totals **	TITLE IV IDEA SEC 611		3,773,146	[55.5]	3,773,146	[55.3]	0	0



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911 TITLE IV IDEA SEC 619

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2018-2019	2019-2020		2019-2020	2019-2020
Program	Object/Function			Budget	Supt. Request		BOE Approved	Final Approval
911 TITLE IV IDEA	202	1235	HEALTH/HOSPITAL INS	8,534	8,534		0	0
<i>Location 55 RIPPOWAM - PRE-K</i>				2018-2019	2019-2020		2019-2020	2019-2020
Program	Object/Function			Budget	Supt. Request		BOE Approved	Final Approval
911 TITLE IV IDEA	101	1235	TEACHERS SALARY	84,855	[1.0]	84,855	[1.0]	0
** Program Totals **				93,389	[1.0]	93,389	[1.0]	0



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945 UPWARD BOUND

Location 49 ALL DISTRICT

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
945 UPWARD BOU	104 2210 TEACHER EXTRA SERVICE	102,351		77,500	0	0
945 UPWARD BOU	113 2210 ADMIN. NON-CERTIFIED	51,000	[1.0]	51,500	0	0
945 UPWARD BOU	202 2210 HEALTH/HOSPITAL INS	9,949		9,949	0	0
945 UPWARD BOU	330 2210 OTHER PROF AND TECH SVS	29,065		24,065	0	0
945 UPWARD BOU	511 2210 PUPIL TRANS/FIELD TRIPS	70,540		50,540	0	0
945 UPWARD BOU	580 2210 PROFESSIONAL DEVELOP.	6,000		6,000	0	0
945 UPWARD BOU	611 2210 INSTRUCTIONAL SUPPLIES	37,556		22,056	0	0
945 UPWARD BOU	730 2210 EQUIPMENT INSTRUCTION	8,390		8,390	0	0
** Program Totals **	UPWARD BOUND	314,851	[1.0]	250,000	[1.0]	0



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947 VOCATIONAL AGRICULTURE

<i>Location 32 WESTHILL HIGH SCHOOL</i>				2018-2019		2019-2020		2019-2020	
Program	Object/Function			Budget		Supt. Request		BOE Approved	2019-2020 Final Approval
947 VOCATIONAL	115	1151	PARAEDUCATOR	34,837	[1.0]	35,779	[1.0]	0	0
947 VOCATIONAL	202	1151	HEALTH/HOSPITAL INS	18,240		19,699		0	0
947 VOCATIONAL	611	1151	INSTRUCTIONAL SUPPLIES	23,549		21,000		0	0
947 VOCATIONAL	730	1151	EQUIPMENT INSTRUCTION	39,000		39,148		0	0
** Program Totals ** VOCATIONAL AGRICULTURE				115,626	[1.0]	115,626	[1.0]	0	0
*** Grand Totals ***				30,613,226	[204.3]	30,410,409	[209.3]	0	0