

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1105*	PRE-KINDERGARTEN							
58.64	WILLIAM PITT CTR - PRE-K	572,379	564,189	564,189	567,405	582,107	0	0
1105	FUNCTION TOTAL	572,379	564,189	564,189	567,405	582,107	0	0
***1109*	READING TCHRS & LITERACY SUPPOR							
02.11	DAVENPORT RIDGE ELEM SC	73,221	72,785	72,785	73,200	64,054	0	0
03.11	HART MAGNET ELEM SCHOO	188,965	190,003	190,003	191,086	201,150	0	0
04.11	TOQUAM MAGNET ELEM SCH	169,752	202,898	202,898	204,055	206,829	0	0
05.11	K. T. MURPHY ELEM SCHOOL	167,325	165,636	165,636	166,580	179,031	0	0
06.11	NEWFIELD ELEM SCHOOL	206,918	201,070	201,070	202,216	207,274	0	0
07.11	NORTHEAST ELEM SCHOOL	196,964	192,312	192,312	193,408	205,865	0	0
09.11	STRAWBERRY HILL AN EXTE	149,713	135,374	135,374	136,146	149,062	0	0
10.11	ROGERS INTERNATL SCHOO	87,268	87,300	87,300	87,798	93,047	0	0
11.11	ROXBURY ELEMENTARY SCH	257,217	249,945	249,945	251,370	254,880	0	0
13.11	SPRINGDALE ELEM SCHOOL	179,539	176,261	176,261	177,266	181,691	0	0
14.11	STARK ELEMENTARY SCHOO	191,154	192,312	192,312	193,408	196,007	0	0
15.11	STILLMEADOW ELEM SCHOO	197,639	193,596	193,596	194,700	203,915	0	0
17.11	WESTOVER MAGNET ELEM S	78,834	78,102	78,102	78,547	81,959	0	0
49.11	ALL DISTRICT	117,612	114,279	114,279	114,930			
1109	FUNCTION TOTAL	2,262,121	2,251,873	2,251,873	2,264,710	2,224,764	0	0
***1110*	ELEMENTARY INSTRUCTION							
03.01	HART MAGNET ELEM SCHOO	255,085	250,542	250,542	251,970	271,033	0	0
09.01	STRAWBERRY HILL AN EXTE	10,084	0	0	0			
10.01	ROGERS INTERNATL SCHOO	319,293	310,498	310,498	312,268	317,501	0	0
17.01	WESTOVER MAGNET ELEM S	1,000,312	971,433	971,433	976,971	1,010,208	0	0
02.02	DAVENPORT RIDGE ELEM SC	149,047	146,008	146,008	146,840	150,121	0	0
03.02	HART MAGNET ELEM SCHOO	167,795	164,701	164,701	165,640	164,901	0	0
04.02	TOQUAM MAGNET ELEM SCH	219,843	213,626	213,626	214,844	217,749	0	0
05.02	K. T. MURPHY ELEM SCHOOL	111,578	116,430	116,430	117,094	108,052	0	0
06.02	NEWFIELD ELEM SCHOOL	197,087	191,513	191,513	192,605	195,216	0	0
07.02	NORTHEAST ELEM SCHOOL	168,786	165,749	165,749	166,694	169,674	0	0

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LOC.PGR	OBJECT TITLE							
09.02	STRAWBERRY HILL AN EXTE	39,417	39,052	39,052	39,275	40,979	0	0
10.02	ROGERS INTERNATL SCHOO	142,878	152,997	152,997	153,869	164,543	0	0
11.02	ROXBURY ELEMENTARY SCH	154,816	151,847	151,847	152,713	156,264	0	0
13.02	SPRINGDALE ELEM SCHOOL	87,320	111,849	111,849	112,487	103,681	0	0
14.02	STARK ELEMENTARY SCHOO	156,762	153,945	153,945	154,823	159,774	0	0
15.02	STILLMEADOW ELEM SCHOO	167,137	163,817	163,817	164,751	168,496	0	0
17.02	WESTOVER MAGNET ELEM S	140,227	139,123	139,123	139,916	146,529	0	0
02.05	DAVENPORT RIDGE ELEM SC	1,908,155	1,937,983	1,937,983	1,949,031	1,927,348	0	0
03.05	HART MAGNET ELEM SCHOO	2,116,990	2,142,567	2,142,567	2,154,781	2,237,056	0	0
04.05	TOQUAM MAGNET ELEM SCH	2,237,791	2,226,119	2,226,119	2,238,809	2,291,094	0	0
05.05	K. T. MURPHY ELEM SCHOOL	1,853,034	1,899,108	1,899,108	1,909,934	1,740,182	0	0
06.05	NEWFIELD ELEM SCHOOL	2,245,382	2,136,831	2,136,831	2,149,012	2,022,969	0	0
07.05	NORTHEAST ELEM SCHOOL	2,008,108	2,205,657	2,205,657	2,218,231	2,003,690	0	0
09.05	STRAWBERRY HILL AN EXTE	77,825	133,988	133,988	134,752	148,164	0	0
10.05	ROGERS INTERNATL SCHOO	1,192,961	1,255,449	1,255,449	1,262,606	1,320,361	0	0
11.05	ROXBURY ELEMENTARY SCH	2,007,431	1,820,618	1,820,618	1,830,997	1,899,827	0	0
13.05	SPRINGDALE ELEM SCHOOL	1,877,701	1,820,566	1,820,566	1,830,944	1,806,596	0	0
14.05	STARK ELEMENTARY SCHOO	1,904,872	1,892,448	1,892,448	1,903,236	1,960,751	0	0
15.05	STILLMEADOW ELEM SCHOO	2,023,619	1,977,870	1,977,870	1,989,145	1,951,432	0	0
17.05	WESTOVER MAGNET ELEM S	2,232,329	2,224,647	2,224,647	2,237,329	2,279,521	0	0
49.05	ALL DISTRICT	0	6,360	6,360	6,396	0	0	0
09.07	STRAWBERRY HILL AN EXTE	31,693	37,834	37,834	38,050	39,397	0	0
02.10	DAVENPORT RIDGE ELEM SC	400,075	426,176	426,176	428,605	495,773	0	0
03.10	HART MAGNET ELEM SCHOO	477,927	473,854	473,854	476,555	489,951	0	0
04.10	TOQUAM MAGNET ELEM SCH	503,446	497,899	497,899	500,737	502,298	0	0
05.10	K. T. MURPHY ELEM SCHOOL	363,960	366,783	366,783	368,874	443,935	0	0
06.10	NEWFIELD ELEM SCHOOL	488,742	475,154	475,154	477,863	484,399	0	0
07.10	NORTHEAST ELEM SCHOOL	441,343	344,144	344,144	346,106	430,560	0	0
09.10	STRAWBERRY HILL AN EXTE	425,662	427,365	427,365	429,801	471,674	0	0
10.10	ROGERS INTERNATL SCHOO	369,767	362,978	362,978	365,047	375,068	0	0
11.10	ROXBURY ELEMENTARY SCH	414,491	412,235	412,235	414,585	389,748	0	0
13.10	SPRINGDALE ELEM SCHOOL	449,566	382,885	382,885	385,068	363,548	0	0

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***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
14.10	STARK ELEMENTARY SCHOO	382,755	409,664	409,664	411,999	507,057	0	0
15.10	STILLMEADOW ELEM SCHOO	364,404	357,206	357,206	359,242	437,702	0	0
17.10	WESTOVER MAGNET ELEM S	493,285	508,511	508,511	511,410	522,834	0	0
02.13	DAVENPORT RIDGE ELEM SC	216,394	215,055	215,055	216,281	202,052	0	0
03.13	HART MAGNET ELEM SCHOO	216,735	244,656	244,656	246,051	253,605	0	0
04.13	TOQUAM MAGNET ELEM SCH	195,938	210,656	210,656	211,857	212,591	0	0
05.13	K. T. MURPHY ELEM SCHOOL	200,482	196,424	196,424	197,544	163,120	0	0
06.13	NEWFIELD ELEM SCHOOL	268,472	249,379	249,379	250,801	239,538	0	0
07.13	NORTHEAST ELEM SCHOOL	253,051	246,337	246,337	247,741	254,399	0	0
09.13	STRAWBERRY HILL AN EXTE	27,849	28,094	28,094	28,254	41,878	0	0
10.13	ROGERS INTERNATL SCHOO	262,200	263,518	263,518	265,020	196,052	0	0
11.13	ROXBURY ELEMENTARY SCH	193,449	197,569	197,569	198,695	203,178	0	0
13.13	SPRINGDALE ELEM SCHOOL	244,068	238,160	238,160	239,518	268,524	0	0
14.13	STARK ELEMENTARY SCHOO	164,713	189,994	189,994	191,077	219,897	0	0
15.13	STILLMEADOW ELEM SCHOO	253,313	247,250	247,250	248,659	255,364	0	0
17.13	WESTOVER MAGNET ELEM S	228,213	228,532	228,532	229,835	241,804	0	0
02.14	DAVENPORT RIDGE ELEM SC	183,017	180,529	180,529	181,558	103,143	0	0
03.14	HART MAGNET ELEM SCHOO	157,020	164,684	164,684	165,623	110,511	0	0
04.14	TOQUAM MAGNET ELEM SCH	198,582	194,510	194,510	195,619	150,056	0	0
05.14	K. T. MURPHY ELEM SCHOOL	219,482	213,277	213,277	214,493	217,380	0	0
06.14	NEWFIELD ELEM SCHOOL	141,809	160,439	160,439	161,354	168,770	0	0
07.14	NORTHEAST ELEM SCHOOL	219,843	213,626	213,626	214,844	217,749	0	0
09.14	STRAWBERRY HILL AN EXTE	57,096	57,253	57,253	57,579	60,243	0	0
10.14	ROGERS INTERNATL SCHOO	128,181	129,433	129,433	130,171	133,592	0	0
11.14	ROXBURY ELEMENTARY SCH	161,377	158,501	158,501	159,405	142,848	0	0
13.14	SPRINGDALE ELEM SCHOOL	180,235	183,061	183,061	184,105	198,353	0	0
14.14	STARK ELEMENTARY SCHOO	109,833	109,930	109,930	110,557	115,452	0	0
15.14	STILLMEADOW ELEM SCHOO	170,551	167,108	167,108	168,061	171,839	0	0
17.14	WESTOVER MAGNET ELEM S	168,743	165,586	165,586	166,530	171,691	0	0
1110	FUNCTION TOTAL	37,601,427	37,459,590	37,459,590	37,673,137	37,801,285	0	0

***1111 * NEW ARRIVAL CENTER

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
02.28	DAVENPORT RIDGE ELEM SC	98,970	106,063	106,063	106,668	108,082	0	0
04.28	TOQUAM MAGNET ELEM SCH	109,148	106,063	106,063	106,668	108,082	0	0
22.28	DOLAN MIDDLE SCHOOL	0	0	0	0	66,512	0	0
23.28	TURN OF RIVER MIDDLE SCH	63,607	63,494	63,494	63,856	0	0	0
26.28	RIPPOWAM MIDDLE SCHOOL	0	0	0	0	61,591	0	0
31.28	STAMFORD HIGH SCHOOL	72,243	71,940	71,940	72,350	76,403	0	0
32.28	WESTHILL HIGH SCHOOL	61,248	62,481	62,481	62,837	65,566	0	0
1111	FUNCTION TOTAL	405,216	410,041	410,041	412,379	486,236	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
24.01	SCOFIELD MAGNET MIDDLE S	564,266	580,952	580,952	584,264	556,178	0	0
21.02	CLOONAN MIDDLE SCHOOL	161,530	158,562	158,562	159,466	164,009	0	0
22.02	DOLAN MIDDLE SCHOOL	149,820	151,337	151,337	152,200	157,583	0	0
23.02	TURN OF RIVER MIDDLE SCH	152,643	149,763	149,763	150,617	154,157	0	0
24.02	SCOFIELD MAGNET MIDDLE S	381,704	288,347	288,347	289,991	290,400	0	0
26.02	RIPPOWAM MIDDLE SCHOOL	264,154	261,517	261,517	263,008	178,264	0	0
21.07	CLOONAN MIDDLE SCHOOL	177,530	174,720	174,720	175,716	126,798	0	0
22.07	DOLAN MIDDLE SCHOOL	84,641	84,754	84,754	85,237	48,919	0	0
23.07	TURN OF RIVER MIDDLE SCH	125,729	159,415	159,415	160,324	148,810	0	0
24.07	SCOFIELD MAGNET MIDDLE S	345,289	349,755	349,755	351,749	360,022	0	0
26.07	RIPPOWAM MIDDLE SCHOOL	317,264	314,119	314,119	315,910	327,689	0	0
21.11	CLOONAN MIDDLE SCHOOL	750,069	818,455	818,455	823,121	875,992	0	0
22.11	DOLAN MIDDLE SCHOOL	804,150	801,535	801,535	806,104	753,319	0	0
23.11	TURN OF RIVER MIDDLE SCH	822,288	823,729	823,729	828,425	852,659	0	0
24.11	SCOFIELD MAGNET MIDDLE S	912,824	836,794	836,794	841,564	868,945	0	0
26.11	RIPPOWAM MIDDLE SCHOOL	857,483	923,089	923,089	928,351	1,023,859	0	0
46.11	DW CURRIC & INSTRUCTION	95,913	99,276	99,276	99,842	108,548	0	0
21.12	CLOONAN MIDDLE SCHOOL	662,295	651,919	651,919	655,635	674,104	0	0
22.12	DOLAN MIDDLE SCHOOL	588,417	618,069	618,069	621,592	646,545	0	0
23.12	TURN OF RIVER MIDDLE SCH	763,074	749,049	749,049	753,319	738,002	0	0
24.12	SCOFIELD MAGNET MIDDLE S	568,331	610,463	610,463	613,943	617,370	0	0
26.12	RIPPOWAM MIDDLE SCHOOL	918,248	791,091	791,091	795,601	824,343	0	0

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LOC.PGR	OBJECT TITLE							
21.13	CLOONAN MIDDLE SCHOOL	199,448	199,440	199,440	200,577	211,313	0	0
22.13	DOLAN MIDDLE SCHOOL	123,609	162,088	162,088	163,012	166,998	0	0
23.13	TURN OF RIVER MIDDLE SCH	229,084	225,916	225,916	227,204	203,262	0	0
24.13	SCOFIELD MAGNET MIDDLE S	219,654	218,457	218,457	219,702	223,347	0	0
26.13	RIPPOWAM MIDDLE SCHOOL	256,989	264,599	264,599	266,107	259,941	0	0
21.14	CLOONAN MIDDLE SCHOOL	251,010	258,523	258,523	259,997	271,410	0	0
22.14	DOLAN MIDDLE SCHOOL	269,440	279,173	279,173	280,764	287,822	0	0
23.14	TURN OF RIVER MIDDLE SCH	212,388	214,865	214,865	216,090	271,191	0	0
24.14	SCOFIELD MAGNET MIDDLE S	243,152	240,931	240,931	242,304	249,148	0	0
26.14	RIPPOWAM MIDDLE SCHOOL	268,735	289,459	289,459	291,109	285,876	0	0
21.15	CLOONAN MIDDLE SCHOOL	452,546	511,957	511,957	514,875	551,074	0	0
22.15	DOLAN MIDDLE SCHOOL	488,301	512,422	512,422	515,343	501,464	0	0
23.15	TURN OF RIVER MIDDLE SCH	452,928	490,489	490,489	493,285	494,517	0	0
24.15	SCOFIELD MAGNET MIDDLE S	492,819	435,778	435,778	438,262	422,553	0	0
26.15	RIPPOWAM MIDDLE SCHOOL	715,018	615,562	615,562	619,071	636,571	0	0
21.16	CLOONAN MIDDLE SCHOOL	560,002	597,074	597,074	600,478	642,051	0	0
22.16	DOLAN MIDDLE SCHOOL	503,990	526,352	526,352	529,353	513,843	0	0
23.16	TURN OF RIVER MIDDLE SCH	500,381	495,241	495,241	498,064	543,429	0	0
24.16	SCOFIELD MAGNET MIDDLE S	573,878	516,666	516,666	519,611	534,606	0	0
26.16	RIPPOWAM MIDDLE SCHOOL	636,577	598,124	598,124	601,534	621,773	0	0
46.16	DW CURRIC & INSTRUCTION	102,186	99,288	99,288	99,854	105,781	0	0
21.19	CLOONAN MIDDLE SCHOOL	0	61,052	61,052	61,400	77,572	0	0
22.19	DOLAN MIDDLE SCHOOL	0	61,052	61,052	61,400	55,053	0	0
23.19	TURN OF RIVER MIDDLE SCH	0	61,052	61,052	178,000	183,431	0	0
24.27	SCOFIELD MAGNET MIDDLE S	0	0	0	0			
26.27	RIPPOWAM MIDDLE SCHOOL	109,148	297,978	297,978	299,677	407,395	0	0
1120	FUNCTION TOTAL	18,328,945	18,630,248	18,630,248	18,853,052	19,217,936	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
35.01	ACAD OF INFO TECH - AITE	325,909	311,346	311,346	313,121	326,290	0	0
31.02	STAMFORD HIGH SCHOOL	671,067	679,307	679,307	683,179	699,200	0	0
32.02	WESTHILL HIGH SCHOOL	629,167	674,318	674,318	678,162	700,900	0	0

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***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
35.02	ACAD OF INFO TECH - AITE	189,537	185,079	185,079	186,134	192,248	0	0
31.07	STAMFORD HIGH SCHOOL	1,099,555	1,081,758	1,081,758	1,087,925	1,021,975	0	0
32.07	WESTHILL HIGH SCHOOL	1,171,531	1,114,560	1,114,560	1,120,914	1,147,804	0	0
35.07	ACAD OF INFO TECH - AITE	169,614	166,047	166,047	166,994	170,581	0	0
31.09	STAMFORD HIGH SCHOOL	53,089	0	0	0	0	0	0
32.09	WESTHILL HIGH SCHOOL	47,413	0	0	0	0	0	0
31.11	STAMFORD HIGH SCHOOL	1,553,159	1,650,383	1,650,383	1,659,791	1,710,023	0	0
32.11	WESTHILL HIGH SCHOOL	1,683,158	1,819,843	1,819,843	1,830,217	1,870,718	0	0
35.11	ACAD OF INFO TECH - AITE	473,576	471,818	471,818	474,508	482,655	0	0
31.12	STAMFORD HIGH SCHOOL	1,516,856	1,509,216	1,509,216	1,517,819	1,542,424	0	0
32.12	WESTHILL HIGH SCHOOL	1,672,172	1,655,405	1,655,405	1,664,842	1,738,144	0	0
35.12	ACAD OF INFO TECH - AITE	323,050	334,364	334,364	336,270	348,725	0	0
31.13	STAMFORD HIGH SCHOOL	186,217	183,231	183,231	184,276	197,227	0	0
32.13	WESTHILL HIGH SCHOOL	154,499	156,636	156,636	157,529	161,994	0	0
35.13	ACAD OF INFO TECH - AITE	178,215	174,671	174,671	175,667	184,210	0	0
31.14	STAMFORD HIGH SCHOOL	653,758	664,912	664,912	668,702	696,262	0	0
32.14	WESTHILL HIGH SCHOOL	1,194,528	1,163,066	1,163,066	1,169,696	1,168,916	0	0
35.14	ACAD OF INFO TECH - AITE	319,749	310,129	310,129	311,897	312,369	0	0
31.15	STAMFORD HIGH SCHOOL	1,606,410	1,643,518	1,643,518	1,652,887	1,693,636	0	0
32.15	WESTHILL HIGH SCHOOL	1,631,167	1,617,441	1,617,441	1,626,661	1,681,767	0	0
35.15	ACAD OF INFO TECH - AITE	417,240	414,527	414,527	416,890	433,986	0	0
31.16	STAMFORD HIGH SCHOOL	1,584,517	1,622,020	1,622,020	1,631,266	1,623,484	0	0
32.16	WESTHILL HIGH SCHOOL	1,549,152	1,498,416	1,498,416	1,506,958	1,529,427	0	0
35.16	ACAD OF INFO TECH - AITE	426,837	418,197	418,197	420,581	430,924	0	0
31.19	STAMFORD HIGH SCHOOL	848,230	833,721	833,721	900,148	910,810	0	0
32.19	WESTHILL HIGH SCHOOL	747,268	765,193	765,193	779,555	783,583	0	0
32.23	WESTHILL HIGH SCHOOL	295,985	276,782	276,782	278,360	279,242	0	0
31.27	STAMFORD HIGH SCHOOL	0	4,416	4,416	4,441	4,416	0	0
1130	FUNCTION TOTAL	23,372,625	23,400,320	23,400,320	23,605,390	24,043,940	0	0
***1131 *	ROTC							
32.17	WESTHILL HIGH SCHOOL	168,804	169,757	169,757	170,725	173,420	0	0

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LOC.PGR	OBJECT TITLE							
1131	FUNCTION TOTAL	168,804	169,757	169,757	170,725	173,420	0	0
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	47,671	25,625	25,625	25,771	25,625	0	0
02.22	DAVENPORT RIDGE ELEM SC	503,641	490,479	490,479	493,275	524,366	0	0
03.22	HART MAGNET ELEM SCHOO	195,540	219,239	219,239	220,489	237,785	0	0
04.22	TOQUAM MAGNET ELEM SCH	350,153	433,871	433,871	436,344	412,693	0	0
05.22	K. T. MURPHY ELEM SCHOOL	298,624	231,099	231,099	232,416	251,312	0	0
06.22	NEWFIELD ELEM SCHOOL	478,956	492,635	492,635	495,443	456,771	0	0
07.22	NORTHEAST ELEM SCHOOL	436,035	456,316	456,316	458,917	469,790	0	0
09.22	STRAWBERRY HILL AN EXTE	58,540	87,846	87,846	88,347	186,005	0	0
10.22	ROGERS INTERNATL SCHOO	189,872	194,213	194,213	195,320	224,857	0	0
11.22	ROXBURY ELEMENTARY SCH	354,759	359,809	359,809	361,860	370,407	0	0
12.22	CHARTER SCH FOR EXCELLE	92,607	300,000	175,000	182,000	260,000	0	0
13.22	SPRINGDALE ELEM SCHOOL	456,786	384,363	384,363	386,554	399,004	0	0
14.22	STARK ELEMENTARY SCHOO	247,590	247,306	247,306	248,716	198,913	0	0
15.22	STILLMEADOW ELEM SCHOO	713,045	638,501	638,501	642,141	689,129	0	0
17.22	WESTOVER MAGNET ELEM S	222,729	283,309	283,309	284,924	294,703	0	0
21.22	CLOONAN MIDDLE SCHOOL	576,087	562,740	562,740	565,948	491,399	0	0
22.22	DOLAN MIDDLE SCHOOL	479,037	545,303	545,303	548,412	634,485	0	0
23.22	TURN OF RIVER MIDDLE SCH	475,155	462,071	462,071	464,705	512,833	0	0
24.22	SCOFIELD MAGNET MIDDLE S	147,128	151,197	151,197	152,059	155,935	0	0
25.22	TRAILBLAZER CHARTER SCH	107,779	100,000	100,000	100,570	100,000	0	0
26.22	RIPPOWAM MIDDLE SCHOOL	707,086	690,431	690,431	694,367	729,049	0	0
31.22	STAMFORD HIGH SCHOOL	1,210,093	1,259,987	1,259,987	1,267,170	1,262,327	0	0
32.22	WESTHILL HIGH SCHOOL	1,203,229	1,355,744	1,355,744	1,363,473	1,386,227	0	0
35.22	ACAD OF INFO TECH - AITE	172,680	170,675	170,675	171,648	175,608	0	0
37.22	STAMFORD ACADEMY	96,339	70,000	70,000	70,399	70,000	0	0
43.22	SPECIAL ED & PUPIL SVCS	850,019	1,053,043	1,053,043	1,059,046	1,036,673	0	0
55.22	RIPPOWAM - PRE-K	931,837	930,860	930,860	936,166	1,076,482	0	0
82.22	UB CENTER SHS ADDITION	179,575	175,992	175,992	176,995	181,768	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
1200	FUNCTION TOTAL	11,782,592	12,372,654	12,247,654	12,323,475	12,814,146	0	0
***1201 *	VISION PROGRAM							
10.22	ROGERS INTERNATL SCHOO	62,355	62,281	62,281	0	0	0	0
35.22	ACAD OF INFO TECH - AITE	0	0	0	64,054	64,054	0	0
43.22	SPECIAL ED & PUPIL SVCS	85,781	84,937	84,937	85,421	88,305	0	0
1201	FUNCTION TOTAL	148,136	147,218	147,218	149,475	152,359	0	0
***1202 *	TRANSITION PROGRAMMING							
32.22	WESTHILL HIGH SCHOOL	84,641	84,754	84,754	85,237	89,045	0	0
1202	FUNCTION TOTAL	84,641	84,754	84,754	85,237	89,045	0	0
***1203 *	ASD							
06.22	NEWFIELD ELEM SCHOOL	0	0	0	0	62,085	0	0
43.22	SPECIAL ED & PUPIL SVCS	0	0	0	0	246,366	0	0
61.22	ROXBURY SCHOOL - ASD	112,302	111,987	111,987	112,625	117,541	0	0
67.22	WESTOVER SCHOOL - ASD	96,053	58,620	58,620	58,954	72,574	0	0
71.22	CLOONAN SCHOOL - ASD	97,770	95,007	95,007	95,549	56,837	0	0
73.22	TURN OF RIVER - ASD	27,987	65,931	65,931	66,307	68,966	0	0
77.22	NORTHEAST SCHOOL - ASD	242,779	238,462	238,462	239,821	256,232	0	0
81.22	STAMFORD HIGH - ASD	71,224	71,902	71,902	72,312	76,337	0	0
83.22	WESTHILL HIGH - ASD	72,243	71,940	71,940	72,350	76,403	0	0
1203	FUNCTION TOTAL	720,358	713,849	713,849	717,918	1,033,341	0	0
***1250 *	BILINGUAL							
02.28	DAVENPORT RIDGE ELEM SC	21,830	21,212	21,212	21,333	21,616	0	0
03.28	HART MAGNET ELEM SCHOO	21,242	78,727	78,727	79,176	80,225	0	0
04.28	TOQUAM MAGNET ELEM SCH	88,491	87,532	87,532	88,031	95,832	0	0
05.28	K. T. MURPHY ELEM SCHOOL	109,148	106,063	106,063	106,668	109,047	0	0
06.28	NEWFIELD ELEM SCHOOL	109,148	106,063	106,063	106,668	108,082	0	0
07.28	NORTHEAST ELEM SCHOOL	608,403	568,093	568,093	571,331	585,189	0	0
11.28	ROXBURY ELEMENTARY SCH	88,491	87,532	87,532	88,031	95,832	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
13.28	SPRINGDALE ELEM SCHOOL	110,091	106,977	106,977	107,587	109,047	0	0
14.28	STARK ELEMENTARY SCHOO	23,383	31,141	31,141	31,319	32,647	0	0
15.28	STILLMEADOW ELEM SCHOO	78,834	78,102	78,102	78,547	81,959	0	0
23.28	TURN OF RIVER MIDDLE SCH	208,577	268,247	268,247	269,776	362,583	0	0
31.28	STAMFORD HIGH SCHOOL	22,067	21,513	21,513	21,636	21,933	0	0
32.28	WESTHILL HIGH SCHOOL	225,465	233,722	233,722	235,054	269,570	0	0
1250	FUNCTION TOTAL	1,715,170	1,794,924	1,794,924	1,805,157	1,973,562	0	0
***1251 *	ESL							
02.28	DAVENPORT RIDGE ELEM SC	229,236	227,021	227,021	228,315	235,891	0	0
03.28	HART MAGNET ELEM SCHOO	162,789	159,647	159,647	160,557	164,287	0	0
04.28	TOQUAM MAGNET ELEM SCH	149,372	148,101	148,101	148,945	225,402	0	0
05.28	K. T. MURPHY ELEM SCHOOL	177,837	174,427	174,427	175,421	180,619	0	0
06.28	NEWFIELD ELEM SCHOOL	253,707	254,955	254,955	256,408	202,863	0	0
07.28	NORTHEAST ELEM SCHOOL	217,132	218,659	218,659	219,905	193,445	0	0
09.28	STRAWBERRY HILL AN EXTE	33,133	37,834	37,834	38,050	66,378	0	0
10.28	ROGERS INTERNATL SCHOO	220,182	213,954	213,954	215,174	187,301	0	0
11.28	ROXBURY ELEMENTARY SCH	226,605	229,776	229,776	231,086	193,692	0	0
13.28	SPRINGDALE ELEM SCHOOL	249,419	258,086	258,086	259,557	267,172	0	0
14.28	STARK ELEMENTARY SCHOO	220,831	225,472	225,472	226,757	265,422	0	0
15.28	STILLMEADOW ELEM SCHOO	151,762	176,319	176,319	177,324	181,623	0	0
17.28	WESTOVER MAGNET ELEM S	135,718	140,303	140,303	141,103	150,178	0	0
21.28	CLOONAN MIDDLE SCHOOL	72,070	101,409	101,409	101,987	138,391	0	0
22.28	DOLAN MIDDLE SCHOOL	155,583	152,677	152,677	153,547	158,899	0	0
23.28	TURN OF RIVER MIDDLE SCH	189,212	199,191	199,191	200,327	222,967	0	0
24.28	SCOFIELD MAGNET MIDDLE S	72,502	73,129	73,129	73,546	77,573	0	0
26.28	RIPPOWAM MIDDLE SCHOOL	208,118	212,127	212,127	213,336	217,131	0	0
31.28	STAMFORD HIGH SCHOOL	408,786	460,400	460,400	463,025	448,034	0	0
32.28	WESTHILL HIGH SCHOOL	419,386	499,545	499,545	502,393	495,939	0	0
35.28	ACAD OF INFO TECH - AITE	23,984	29,470	29,470	29,638	12,417	0	0
49.28	ALL DISTRICT	83,320	147,674	147,674	148,516	62,533	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
1251	FUNCTION TOTAL	4,060,684	4,340,176	4,340,176	4,364,917	4,348,157	0	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	48,087	82,071	82,071	82,539	61,971	0	0
1300	FUNCTION TOTAL	48,087	82,071	82,071	82,539	61,971	0	0
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	106,694	76,875	76,875	77,313	76,875	0	0
1400	FUNCTION TOTAL	106,694	76,875	76,875	77,313	76,875	0	0
***2104*	GUIDANCE COLLEGE & CAREER							
48.20	ADULT EDUCATION BUILDING	88,087	87,221	87,221	87,718	90,679	0	0
21.21	CLOONAN MIDDLE SCHOOL	200,587	197,487	197,487	198,613	204,053	0	0
22.21	DOLAN MIDDLE SCHOOL	117,810	120,394	120,394	121,080	126,484	0	0
23.21	TURN OF RIVER MIDDLE SCH	193,035	189,115	189,115	190,193	195,151	0	0
24.21	SCOFIELD MAGNET MIDDLE S	186,670	183,043	183,043	184,086	188,596	0	0
26.21	RIPPOWAM MIDDLE SCHOOL	197,368	254,991	254,991	256,445	257,746	0	0
31.21	STAMFORD HIGH SCHOOL	885,083	941,804	941,804	947,173	971,520	0	0
32.21	WESTHILL HIGH SCHOOL	1,016,994	1,016,374	1,016,374	1,022,168	1,061,231	0	0
35.21	ACAD OF INFO TECH - AITE	267,730	280,748	280,748	282,348	290,807	0	0
43.21	SPECIAL ED & PUPIL SVCS	0	0	0	0	92,837	0	0
46.21	DW CURRIC & INSTRUCTION	0	0	0	0			
49.21	ALL DISTRICT	86,916	87,033	87,033	87,529			
2104	FUNCTION TOTAL	3,240,280	3,358,210	3,358,210	3,377,353	3,479,104	0	0
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ARTS - LEAP LOCKWOOD AV	471,994	444,639	444,639	447,173	448,452	0	0
39.29	ARTS - WESTHILL RISE	498,046	469,181	469,181	471,856	506,791	0	0
43.29	SPECIAL ED & PUPIL SVCS	0	0	0	0			
2105	FUNCTION TOTAL	970,040	913,820	913,820	919,029	955,243	0	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
32.21	WESTHILL HIGH SCHOOL	33,354	61,272	61,272	61,621	0	0	0
43.21	SPECIAL ED & PUPIL SVCS	28,589			0			
2106	FUNCTION TOTAL	61,943	61,272	61,272	61,621	0	0	0
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***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	4,141			0		0	0
2108	FUNCTION TOTAL	4,141			0		0	0
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***2201*	ADMINISTRATIVE INTERNS							
03.37	HART MAGNET ELEM SCHOO	115,016	111,766	111,766	112,403	113,894	0	0
04.37	TOQUAM MAGNET ELEM SCH	90,393	89,504	89,504	90,014	93,053	0	0
05.37	K. T. MURPHY ELEM SCHOOL	90,393	89,504	89,504	90,014	119,135	0	0
06.37	NEWFIELD ELEM SCHOOL	116,266	112,978	112,978	113,622	115,173	0	0
07.37	NORTHEAST ELEM SCHOOL	115,016	111,766	111,766	112,403	113,894	0	0
13.37	SPRINGDALE ELEM SCHOOL	76,127	75,807	75,807	76,239	80,512	0	0
14.37	STARK ELEMENTARY SCHOO	90,393	89,504	89,504	90,014	93,053	0	0
15.37	STILLMEADOW ELEM SCHOO	90,393	89,504	89,504	90,014	93,053	0	0
17.37	WESTOVER MAGNET ELEM S	84,561	89,504	89,504	90,014	93,053	0	0
21.37	CLOONAN MIDDLE SCHOOL	83,146	84,025	84,025	84,504	87,528	0	0
22.37	DOLAN MIDDLE SCHOOL	76,400	77,060	77,060	77,499	100,984	0	0
23.37	TURN OF RIVER MIDDLE SCH	115,016	111,766	111,766	112,403	113,894	0	0
24.37	SCOFIELD MAGNET MIDDLE S	115,016	111,766	111,766	112,403	113,894	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	105,521	102,536	102,536	103,121	114,910	0	0
31.37	STAMFORD HIGH SCHOOL	123,334	119,816	119,816	120,499	134,987	0	0
32.37	WESTHILL HIGH SCHOOL	99,967	98,690	98,690	99,253	102,831	0	0
2201	FUNCTION TOTAL	1,586,958	1,565,496	1,565,496	1,574,419	1,683,848	0	0
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***2202*	SUPPORT SVCES - GNL INSTRUCTION							
49.35	ALL DISTRICT	96,795	69,922	69,922	70,321	72,373	0	0
2202	FUNCTION TOTAL	96,795	69,922	69,922	70,321	72,373	0	0
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***2210*	IMPROVE INSTRUCTION							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
46.15	DW CURRIC & INSTRUCTION	114,507	94,891	94,891	95,432	115,639	0	0
49.28	ALL DISTRICT	79,495	77,242	77,242	77,682	80,271	0	0
49.32	ALL DISTRICT	0	183,220	183,220	0	199,051	0	0
49.36	ALL DISTRICT	0	0	0	0	62,533	0	0
49.64	ALL DISTRICT	115,451	111,844	111,844	107,054	114,188	0	0
2210	FUNCTION TOTAL	309,453	467,197	467,197	280,168	571,682	0	0
***2220*	EDUCATIONAL MEDIA SVCS							
02.06	DAVENPORT RIDGE ELEM SC	98,970	106,063	106,063	106,668	109,207	0	0
03.06	HART MAGNET ELEM SCHOO	8,424	65,931	65,931	66,307	108,082	0	0
04.06	TOQUAM MAGNET ELEM SCH	92,851	91,792	91,792	92,315	95,545	0	0
05.06	K. T. MURPHY ELEM SCHOOL	111,189	108,042	108,042	108,658	110,422	0	0
06.06	NEWFIELD ELEM SCHOOL	71,224	71,902	71,902	72,312	86,778	0	0
07.06	NORTHEAST ELEM SCHOOL	98,640	101,861	101,861	102,442	97,940	0	0
09.06	STRAWBERRY HILL AN EXTE	48,885	47,504	47,504	47,775	48,408	0	0
10.06	ROGERS INTERNATL SCHOO	97,770	95,007	95,007	95,549	96,815	0	0
11.06	ROXBURY ELEMENTARY SCH	91,711	91,608	91,608	92,130	96,285	0	0
13.06	SPRINGDALE ELEM SCHOOL	75,759	75,218	75,218	75,647	76,157	0	0
14.06	STARK ELEMENTARY SCHOO	36,633	87,532	87,532	88,031	95,832	0	0
15.06	STILLMEADOW ELEM SCHOO	89,990	102,926	102,926	103,513	106,146	0	0
17.06	WESTOVER MAGNET ELEM S	8,860	65,931	65,931	66,307	101,402	0	0
21.06	CLOONAN MIDDLE SCHOOL	84,641	84,754	84,754	85,237	89,045	0	0
22.06	DOLAN MIDDLE SCHOOL	72,243	71,940	71,940	72,350	76,403	0	0
23.06	TURN OF RIVER MIDDLE SCH	110,334	107,213	107,213	107,824	109,298	0	0
24.06	SCOFIELD MAGNET MIDDLE S	91,960	95,007	95,007	95,549	96,815	0	0
26.06	RIPPOWAM MIDDLE SCHOOL	74,910	75,668	75,668	76,099	86,031	0	0
31.06	STAMFORD HIGH SCHOOL	177,882	181,453	181,453	182,487	188,519	0	0
32.06	WESTHILL HIGH SCHOOL	178,233	174,996	174,996	175,994	181,320	0	0
35.06	ACAD OF INFO TECH - AITE	69,529	69,342	69,342	69,737	72,574	0	0
46.06	DW CURRIC & INSTRUCTION	114,507	111,258	111,258	111,892	115,639	0	0
2220	FUNCTION TOTAL	1,905,145	2,082,948	2,082,948	2,094,823	2,244,663	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
101	TEACHERS SALARY							
	TOTAL	109,552,634	111,017,404	110,892,404	111,530,563	114,086,057	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	0	150,186	150,186	150,416	155,984	0	0
32.09	WESTHILL HIGH SCHOOL	0	150,186	150,186	150,416	155,984	0	0
1130	FUNCTION TOTAL	0	300,372	300,372	300,832	311,968	0	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	116,418	118,914	118,914	118,914	121,362	0	0
1300	FUNCTION TOTAL	116,418	118,914	118,914	118,914	121,362	0	0
***2103*	SOCIAL WORK SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	89,053	90,798	90,798	91,981	108,263	0	0
47.21	NON-PUB/PRIVATE & PAROC	89,053	90,798	90,798	91,981	92,665	0	0
2103	FUNCTION TOTAL	178,106	181,596	181,596	183,962	200,928	0	0
***2105*	OTHER PUPIL PERSON. SERVICES							
43.29	SPECIAL ED & PUPIL SVCS	154,280	159,863	159,863	159,863	163,126	0	0
2105	FUNCTION TOTAL	154,280	159,863	159,863	159,863	163,126	0	0
***2210*	IMPROVE INSTRUCTION							
46.11	DW CURRIC & INSTRUCTION	82,656	84,288	84,288	84,288	86,038	0	0
49.12	ALL DISTRICT	68,320	114,671	114,671	101,889	0	0	0
46.16	DW CURRIC & INSTRUCTION	1,219	0	0	0	0	0	0
43.22	SPECIAL ED & PUPIL SVCS	627,525	642,466	642,466	631,930	650,311	0	0
2210	FUNCTION TOTAL	779,720	841,425	841,425	818,107	736,349	0	0
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
46.32	DW CURRIC & INSTRUCTION	0	225,279	225,279	196,205	233,976	0	0
49.32	ALL DISTRICT	886,708	661,675	1,170,675	1,169,761	1,279,641	0	0
49.33	ALL DISTRICT	173,237	386,402	386,402	384,737	395,379	0	0
2300	FUNCTION TOTAL	1,059,945	1,273,356	1,782,356	1,750,703	1,908,996	0	0
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
02.37	DAVENPORT RIDGE ELEM SC	301,945	324,653	324,653	304,653	334,001	0	0
03.37	HART MAGNET ELEM SCHOO	323,228	329,540	329,540	329,540	336,301	0	0
04.37	TOQUAM MAGNET ELEM SCH	315,065	325,853	325,853	325,853	331,701	0	0
05.37	K. T. MURPHY ELEM SCHOOL	326,141	329,040	329,040	320,294	329,359	0	0
06.37	NEWFIELD ELEM SCHOOL	321,928	328,240	328,240	328,240	335,001	0	0
07.37	NORTHEAST ELEM SCHOOL	320,628	326,940	326,940	323,919	333,683	0	0
09.37	STRAWBERRY HILL AN EXTE	165,311	168,577	168,577	175,216	330,059	0	0
10.37	ROGERS INTERNATL SCHOO	323,928	330,240	330,240	330,240	337,001	0	0
11.37	ROXBURY ELEMENTARY SCH	322,128	328,440	328,440	328,440	336,201	0	0
13.37	SPRINGDALE ELEM SCHOOL	317,121	324,353	324,353	324,353	333,701	0	0
14.37	STARK ELEMENTARY SCHOO	316,922	325,940	325,940	325,940	333,701	0	0
15.37	STILLMEADOW ELEM SCHOO	318,722	327,740	327,740	327,740	334,501	0	0
17.37	WESTOVER MAGNET ELEM S	318,891	327,740	327,740	327,740	334,501	0	0
21.37	CLOONAN MIDDLE SCHOOL	321,528	327,840	327,840	327,840	335,101	0	0
22.37	DOLAN MIDDLE SCHOOL	321,928	328,740	328,740	328,740	335,501	0	0
23.37	TURN OF RIVER MIDDLE SCH	319,228	325,940	325,940	323,940	330,701	0	0
24.37	SCOFIELD MAGNET MIDDLE S	320,928	327,240	327,240	327,240	334,001	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	315,293	320,593	320,593	320,593	332,701	0	0
31.37	STAMFORD HIGH SCHOOL	805,801	821,394	821,394	812,947	833,188	0	0
32.37	WESTHILL HIGH SCHOOL	792,668	818,194	818,194	818,194	835,130	0	0
35.37	ACAD OF INFO TECH - AITE	319,628	325,940	325,940	325,940	332,701	0	0
2400	FUNCTION TOTAL	7,508,960	7,693,177	7,693,177	7,657,602	8,008,735	0	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	126,424	128,867	128,867	128,867	131,481	0	0
2520	FUNCTION TOTAL	126,424	128,867	128,867	128,867	131,481	0	0
102	ADMIN. CERTIFIED TOTAL	9,923,853	10,697,570	11,206,570	11,118,850	11,582,945	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2101 *	PSYCHOLOGY SERVICES							
02.21	DAVENPORT RIDGE ELEM SC	84,310	83,534	83,534	84,010	86,953	0	0
03.21	HART MAGNET ELEM SCHOO	68,057	67,935	67,935	68,322	71,219	0	0
04.21	TOQUAM MAGNET ELEM SCH	114,432	111,195	111,195	111,829	113,357	0	0
05.21	K. T. MURPHY ELEM SCHOOL	84,310	83,534	83,534	84,010	86,953	0	0
06.21	NEWFIELD ELEM SCHOOL	61,696	59,818	59,818	60,159	81,707	0	0
07.21	NORTHEAST ELEM SCHOOL	43,782	62,740	62,740	63,098	58,101	0	0
09.21	STRAWBERRY HILL AN EXTE	25,395	76,933	76,933	77,372	65,968	0	0
10.21	ROGERS INTERNATL SCHOO	62,642	62,740	62,740	63,098	65,968	0	0
11.21	ROXBURY ELEMENTARY SCH	80,140	113,362	113,362	114,008	113,380	0	0
13.21	SPRINGDALE ELEM SCHOOL	62,642	62,740	62,740	63,098	58,101	0	0
14.21	STARK ELEMENTARY SCHOO	68,482	70,539	70,539	70,941	73,838	0	0
15.21	STILLMEADOW ELEM SCHOO	59,933	92,566	92,566	93,094	92,401	0	0
17.21	WESTOVER MAGNET ELEM S	71,588	77,001	77,001	77,440	109,348	0	0
21.21	CLOONAN MIDDLE SCHOOL	100,206	148,215	148,215	149,060	108,133	0	0
22.21	DOLAN MIDDLE SCHOOL	57,304	80,935	80,935	81,396	84,328	0	0
23.21	TURN OF RIVER MIDDLE SCH	96,459	100,027	100,027	100,597	107,161	0	0
24.21	SCOFIELD MAGNET MIDDLE S	110,384	107,261	107,261	107,872	109,348	0	0
26.21	RIPPOWAM MIDDLE SCHOOL	67,387	108,082	108,082	108,698	112,396	0	0
31.21	STAMFORD HIGH SCHOOL	224,285	227,846	227,846	229,145	233,095	0	0
32.21	WESTHILL HIGH SCHOOL	167,594	219,197	219,197	220,447	166,089	0	0
35.21	ACAD OF INFO TECH - AITE	122,529	118,706	118,706	119,383	121,600	0	0
43.21	SPECIAL ED & PUPIL SVCS	243,176	182,895	182,895	183,938	250,956	0	0
55.21	RIPPOWAM - PRE-K	118,519	125,473	125,473	126,188	131,942	0	0
2101	FUNCTION TOTAL	2,195,252	2,443,274	2,443,274	2,457,203	2,502,342	0	0
***2102 *	SPEECH AND HEARING SERVICES							
02.22	DAVENPORT RIDGE ELEM SC	57,872	71,940	71,940	72,350	77,593	0	0
03.22	HART MAGNET ELEM SCHOO	109,148	106,063	106,063	106,668	109,765	0	0
04.22	TOQUAM MAGNET ELEM SCH	88,491	87,532	87,532	88,031	126,628	0	0
05.22	K. T. MURPHY ELEM SCHOOL	85,781	84,937	84,937	85,421	88,305	0	0
06.22	NEWFIELD ELEM SCHOOL	61,073	29,348	29,348	29,515	61,591	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
07.22	NORTHEAST ELEM SCHOOL	88,491	87,532	87,532	88,031	121,052	0	0
09.22	STRAWBERRY HILL AN EXTE	27,996	28,169	28,169	28,330	42,073	0	0
10.22	ROGERS INTERNATL SCHOO	110,091	106,977	106,977	107,587	109,047	0	0
11.22	ROXBURY ELEMENTARY SCH	83,987	166,614	166,614	167,564	121,204	0	0
13.22	SPRINGDALE ELEM SCHOOL	66,821	3,130	3,130	3,148	61,591	0	0
14.22	STARK ELEMENTARY SCHOO	54,950	69,342	69,342	69,737	72,574	0	0
15.22	STILLMEADOW ELEM SCHOO	110,430	125,677	125,677	126,393	162,835	0	0
17.22	WESTOVER MAGNET ELEM S	58,066	58,940	58,940	59,276	62,085	0	0
21.22	CLOONAN MIDDLE SCHOOL	74,949	75,735	75,735	76,167	104,226	0	0
22.22	DOLAN MIDDLE SCHOOL	55,991	56,340	56,340	56,661	59,461	0	0
23.22	TURN OF RIVER MIDDLE SCH	85,781	84,937	84,937	85,421	95,832	0	0
24.22	SCOFIELD MAGNET MIDDLE S	110,334	107,213	107,213	107,824	109,298	0	0
26.22	RIPPOWAM MIDDLE SCHOOL	69,529	69,342	69,342	69,737	108,251	0	0
31.22	STAMFORD HIGH SCHOOL	73,358	151,188	151,188	152,050	120,736	0	0
32.22	WESTHILL HIGH SCHOOL	62,510	66,737	66,737	67,117	131,545	0	0
35.22	ACAD OF INFO TECH - AITE	0	63,607	63,607	63,970	100,189	0	0
43.22	SPECIAL ED & PUPIL SVCS	215,097	162,664	162,664	164,089	132,004	0	0
47.22	NON-PUB/PRIVATE & PAROC	0	63,655	63,655	64,018	0	0	0
55.22	RIPPOWAM - PRE-K	317,076	279,991	279,991	281,587	376,309	0	0
2102	FUNCTION TOTAL	2,067,822	2,207,610	2,207,610	2,220,692	2,554,194	0	0
***2103*	SOCIAL WORK SERVICES							
02.21	DAVENPORT RIDGE ELEM SC	110,334	107,213	107,213	107,824	109,298	0	0
03.21	HART MAGNET ELEM SCHOO	66,821	66,737	66,737	67,117	69,953	0	0
04.21	TOQUAM MAGNET ELEM SCH	66,821	66,737	66,737	67,117	69,953	0	0
05.21	K. T. MURPHY ELEM SCHOOL	64,116	64,138	64,138	64,504	67,327	0	0
06.21	NEWFIELD ELEM SCHOOL	55,991	56,340	56,340	56,661	59,461	0	0
07.21	NORTHEAST ELEM SCHOOL	47,579	75,735	75,735	76,167	80,443	0	0
09.21	STRAWBERRY HILL AN EXTE	23,531	33,368	33,368	33,558	70,299	0	0
10.21	ROGERS INTERNATL SCHOO	109,148	106,063	106,063	106,668	108,082	0	0
11.21	ROXBURY ELEMENTARY SCH	100,250	106,977	106,977	107,587	109,047	0	0
13.21	SPRINGDALE ELEM SCHOOL	66,821	66,737	66,737	67,117	69,953	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
14.21	STARK ELEMENTARY SCHOO	110,091	106,977	106,977	107,587	109,047	0	0
15.21	STILLMEADOW ELEM SCHOO	110,091	106,977	106,977	107,587	109,047	0	0
17.21	WESTOVER MAGNET ELEM S	109,148	106,977	106,977	107,587	109,047	0	0
21.21	CLOONAN MIDDLE SCHOOL	88,491	87,532	87,532	88,031	95,832	0	0
22.21	DOLAN MIDDLE SCHOOL	109,148	106,063	106,063	106,668	109,047	0	0
23.21	TURN OF RIVER MIDDLE SCH	109,148	106,063	106,063	106,668	108,082	0	0
24.21	SCOFIELD MAGNET MIDDLE S	113,196	109,997	109,997	110,624	112,092	0	0
26.21	RIPPOWAM MIDDLE SCHOOL	88,491	87,532	87,532	88,031	95,832	0	0
31.21	STAMFORD HIGH SCHOOL	269,878	266,736	266,736	268,257	276,830	0	0
32.21	WESTHILL HIGH SCHOOL	175,969	172,800	172,800	173,785	222,874	0	0
35.21	ACAD OF INFO TECH - AITE	74,949	75,735	75,735	76,167	80,443	0	0
43.21	SPECIAL ED & PUPIL SVCS	444,048	453,396	453,396	456,390	360,993	0	0
55.21	RIPPOWAM - PRE-K	72,243	71,940	71,940	72,350	76,403	0	0
34.29	ARTS - LEAP LOCKWOOD AV	69,652	71,806	71,806	71,806	72,574	0	0
39.29	ARTS - WESTHILL RISE	49,749	87,371	87,371	87,371	88,305	0	0
43.29	SPECIAL ED & PUPIL SVCS	103,841	103,316	103,316	103,905	108,082	0	0
2103	FUNCTION TOTAL	2,809,545	2,871,263	2,871,263	2,887,134	2,948,346	0	0
103	TCHR SUPPORT SALARY TOTAL	7,072,619	7,522,147	7,522,147	7,565,029	8,004,882	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
46.07	DW CURRIC & INSTRUCTION	0	17,272	17,272	15,620	17,272	0	0
46.11	DW CURRIC & INSTRUCTION	32,046	40,525	36,025	36,649	10,000	0	0
46.12	DW CURRIC & INSTRUCTION	10,080	20,172	20,172	18,243	10,000	0	0
46.15	DW CURRIC & INSTRUCTION	7,961	25,420	25,420	22,989	32,400	0	0
46.16	DW CURRIC & INSTRUCTION	11,051	14,476	13,976	13,091	10,000	0	0
05.37	K. T. MURPHY ELEM SCHOOL	174	0	0	0	0	0	0
1110	FUNCTION TOTAL	61,312	117,865	112,865	106,592	79,672	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
46.11	DW CURRIC & INSTRUCTION	21,302	22,393	22,393	20,251	10,327	0	0
46.12	DW CURRIC & INSTRUCTION	17,026	18,095	18,095	16,364	10,000	0	0
46.15	DW CURRIC & INSTRUCTION	35,874	49,354	49,354	44,633	50,780	0	0
46.16	DW CURRIC & INSTRUCTION	13,560	12,246	12,246	11,075	0	0	0
26.27	RIPPOWAM MIDDLE SCHOOL	4,767	7,000	7,000	6,330	7,000	0	0
21.37	CLOONAN MIDDLE SCHOOL	7,117	5,000	5,000	4,522	7,000	0	0
22.37	DOLAN MIDDLE SCHOOL	6,898	1,500	1,500	1,357	2,000	0	0
23.37	TURN OF RIVER MIDDLE SCH	2,051	0	0	0	0	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	349	1,500	1,500	1,357	2,500	0	0
1120	FUNCTION TOTAL	108,944	117,088	117,088	105,889	89,607	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
46.07	DW CURRIC & INSTRUCTION	20,407	28,149	28,149	25,456	0	0	0
46.11	DW CURRIC & INSTRUCTION	31,725	34,745	34,745	31,422	10,000	0	0
46.12	DW CURRIC & INSTRUCTION	20,498	18,443	16,443	16,679	10,000	0	0
46.15	DW CURRIC & INSTRUCTION	37,139	58,794	58,794	53,170	55,064	0	0
46.16	DW CURRIC & INSTRUCTION	6,599	20,303	18,303	18,361	10,000	0	0
31.17	STAMFORD HIGH SCHOOL	62,739	16,000	16,000	14,470	16,000	0	0
32.17	WESTHILL HIGH SCHOOL	20,687	20,000	20,000	18,087	20,000	0	0
35.17	ACAD OF INFO TECH - AITE	10,505	5,000	5,000	4,522	5,000	0	0
31.19	STAMFORD HIGH SCHOOL	0	35,000	10,609	31,652	76,200	0	0
31.27	STAMFORD HIGH SCHOOL	0	9,000	9,000	8,139	9,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
1130	FUNCTION TOTAL	210,299	245,434	217,043	221,958	211,264	0	0
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	204,791	260,000	260,000	235,130	260,000	0	0
43.22	SPECIAL ED & PUPIL SVCS	335,049	251,373	251,373	227,329	301,373	0	0
1200	FUNCTION TOTAL	539,840	511,373	511,373	462,459	561,373	0	0
***1260*	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	0	0	0	0	12,060	0	0
1260	FUNCTION TOTAL	0	0	0	0	12,060	0	0
***2102*	SPEECH AND HEARING SERVICES							
43.22	SPECIAL ED & PUPIL SVCS	0	2,900	2,900	2,623	2,900	0	0
2102	FUNCTION TOTAL	0	2,900	2,900	2,623	2,900	0	0
***2104*	GUIDANCE COLLEGE & CAREER							
46.21	DW CURRIC & INSTRUCTION	0	0	0	0	35,000	0	0
2104	FUNCTION TOTAL	0	0	0	0	35,000	0	0
***2105*	OTHER PUPIL PERSON. SERVICES							
43.29	SPECIAL ED & PUPIL SVCS	362,968	404,200	404,200	365,537	426,348	0	0
2105	FUNCTION TOTAL	362,968	404,200	404,200	365,537	426,348	0	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	150	24,654	24,654	22,296	20,000	0	0
2106	FUNCTION TOTAL	150	24,654	24,654	22,296	20,000	0	0
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	6,668	19,336	19,336	17,486	14,336	0	0
2108	FUNCTION TOTAL	6,668	19,336	19,336	17,486	14,336	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2210*	IMPROVE INSTRUCTION							
46.02	DW CURRIC & INSTRUCTION	748	1,064	1,064	962	1,064	0	0
46.07	DW CURRIC & INSTRUCTION	1,374	21,500	21,365	19,443	6,522	0	0
46.13	DW CURRIC & INSTRUCTION	13,429	16,500	16,500	14,922	16,772	0	0
46.14	DW CURRIC & INSTRUCTION	411	0	0	0	0	0	0
49.28	ALL DISTRICT	7,515	11,602	11,602	10,492	14,380	0	0
46.32	DW CURRIC & INSTRUCTION	42,877	61,674	44,812	55,775	69,434	0	0
49.35	ALL DISTRICT	15,215	4,000	4,000	3,617	4,000	0	0
2210	FUNCTION TOTAL	81,569	116,340	99,343	105,211	112,172	0	0
***2220*	EDUCATIONAL MEDIA SVCS							
46.06	DW CURRIC & INSTRUCTION	0	967	967	875	967	0	0
2220	FUNCTION TOTAL	0	967	967	875	967	0	0
***2250*	DW - PROFESSIONAL DEVELOPMENT							
46.04	DW CURRIC & INSTRUCTION	0	0	0	0	28,354	0	0
2250	FUNCTION TOTAL	0	0	0	0	28,354	0	0
104	TEACHER EXTRA SERVICE TOTAL	1,371,750	1,560,157	1,509,769	1,410,926	1,594,053	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1100*	INSTRUCTIONAL							
49.35	ALL DISTRICT	139,262	100,000	100,000	180,358	100,000	0	0
1100	FUNCTION TOTAL	139,262	100,000	100,000	180,358	100,000	0	0
105	CLASS COVERAGE SALARY							
	TOTAL	139,262	100,000	100,000	180,358	100,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
***FUNC*	FUNCTION TITLE							
LOC.PGR	OBJECT TITLE							
***1100*	INSTRUCTIONAL							
49.35	ALL DISTRICT	1,052,416	976,321	976,321	1,042,914	976,321	0	0
1100	FUNCTION TOTAL	1,052,416	976,321	976,321	1,042,914	976,321	0	0
106	MATERNITY LEAVE SALARY TOTAL	1,052,416	976,321	976,321	1,042,914	976,321	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2210*	IMPROVE INSTRUCTION							
49.35	ALL DISTRICT	73,751	120,000	120,000	120,000	120,000	0	0
2210	FUNCTION TOTAL	73,751	120,000	120,000	120,000	120,000	0	0
108	MENTOR STIPENDS							
	TOTAL	73,751	120,000	120,000	120,000	120,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1100*	INSTRUCTIONAL							
49.35	ALL DISTRICT	2,110,948	2,615,000	2,615,000	2,183,869	2,600,000	0	0
1100	FUNCTION TOTAL	2,110,948	2,615,000	2,615,000	2,183,869	2,600,000	0	0
***1110*	ELEMENTARY INSTRUCTION							
06.05	NEWFIELD ELEM SCHOOL	6,300	0	0	0	0	0	0
46.11	DW CURRIC & INSTRUCTION	1,187	2,250	6,750	1,879	13,500	0	0
46.12	DW CURRIC & INSTRUCTION	16,982	20,325	20,325	16,974	14,508	0	0
46.15	DW CURRIC & INSTRUCTION	9,877	8,520	20,370	7,115	0	0	0
46.16	DW CURRIC & INSTRUCTION	0	1,500	0	1,253	0	0	0
1110	FUNCTION TOTAL	34,346	32,595	47,445	27,221	28,008	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
46.11	DW CURRIC & INSTRUCTION	1,552	3,000	3,000	2,505	1,800	0	0
46.12	DW CURRIC & INSTRUCTION	2,830	4,320	4,320	3,608	0	0	0
46.15	DW CURRIC & INSTRUCTION	8,034	9,180	9,180	7,667	0	0	0
46.16	DW CURRIC & INSTRUCTION	1,004	5,538	5,538	4,625	5,500	0	0
21.17	CLOONAN MIDDLE SCHOOL	5,569	5,500	5,500	4,593	6,000	0	0
1120	FUNCTION TOTAL	18,989	27,538	27,538	22,998	13,300	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
46.11	DW CURRIC & INSTRUCTION	0	1,500	1,500	1,253	1,350	0	0
46.12	DW CURRIC & INSTRUCTION	4,382	3,240	3,240	2,706	0	0	0
46.15	DW CURRIC & INSTRUCTION	7,121	9,180	9,180	7,667	2,500	0	0
46.16	DW CURRIC & INSTRUCTION	0	0	2,000	0	2,500	0	0
1130	FUNCTION TOTAL	11,503	13,920	15,920	11,626	6,350	0	0
***1200*	ALL SPECIAL EDUCATION							
43.35	SPECIAL ED & PUPIL SVCS	439	10,000	10,000	8,351	5,000	0	0
1200	FUNCTION TOTAL	439	10,000	10,000	8,351	5,000	0	0
***1260*	SRBI - INSTRUCTION							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
49.26	ALL DISTRICT	0	0	0	0	3,600	0	0
1260	FUNCTION TOTAL	0	0	0	0	3,600	0	0
***2104*	GUIDANCE COLLEGE & CAREER							
46.21	DW CURRIC & INSTRUCTION	0	0	0	0	25,000	0	0
2104	FUNCTION TOTAL	0	0	0	0	25,000	0	0
***2210*	IMPROVE INSTRUCTION							
46.02	DW CURRIC & INSTRUCTION	0	900	900	752	900	0	0
46.13	DW CURRIC & INSTRUCTION	639	3,000	3,000	2,505	3,000	0	0
46.32	DW CURRIC & INSTRUCTION	7,715	6,800	6,800	5,679	6,800	0	0
2210	FUNCTION TOTAL	8,354	10,700	10,700	8,936	10,700	0	0
***2250*	DW - PROFESSIONAL DEVELOPMENT							
46.04	DW CURRIC & INSTRUCTION	0	0	0	0	10,000	0	0
2250	FUNCTION TOTAL	0	0	0	0	10,000	0	0
109	SUBSTITUTES COVERAGE TOTAL	2,184,579	2,709,753	2,726,603	2,263,001	2,701,958	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	780,051	974,000	874,000	811,054	974,000	0	0
2500	FUNCTION TOTAL	780,051	974,000	874,000	811,054	974,000	0	0
110	RETIREMENT							
	TOTAL	780,051	974,000	874,000	811,054	974,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1100*	INSTRUCTIONAL							
49.35	ALL DISTRICT	339,538	935,484	935,484	751,183	935,484	0	0
1100	FUNCTION TOTAL	339,538	935,484	935,484	751,183	935,484	0	0
111	LONG-TERM SICK LEAVE							
	TOTAL	339,538	935,484	935,484	751,183	935,484	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	326,398	471,146	471,146	345,565	362,597	0	0
2300	FUNCTION TOTAL	326,398	471,146	471,146	345,565	362,597	0	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	307,770	320,511	320,511	311,176	334,203	0	0
2500	FUNCTION TOTAL	307,770	320,511	320,511	311,176	334,203	0	0
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	118,081	121,610	121,610	121,610	125,245	0	0
2700	FUNCTION TOTAL	118,081	121,610	121,610	121,610	125,245	0	0
113	ADMIN. NON-CERTIFIED							
	TOTAL	752,249	913,267	913,267	778,351	822,045	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1250*	BILINGUAL							
49.28	ALL DISTRICT	62,266	64,283	64,283	61,636	66,195	0	0
1250	FUNCTION TOTAL	62,266	64,283	64,283	61,636	66,195	0	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	74,862	76,684	76,684	73,527	77,490	0	0
1300	FUNCTION TOTAL	74,862	76,684	76,684	73,527	77,490	0	0
***2103*	SOCIAL WORK SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	62,481	64,383	64,383	61,732	66,295	0	0
2103	FUNCTION TOTAL	62,481	64,383	64,383	61,732	66,295	0	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	65,578	67,569	67,569	64,787	58,132	0	0
2106	FUNCTION TOTAL	65,578	67,569	67,569	64,787	58,132	0	0
***2210*	IMPROVE INSTRUCTION							
43.22	SPECIAL ED & PUPIL SVCS	124,452	127,247	127,247	122,008	131,401	0	0
49.32	ALL DISTRICT	300,294	342,776	342,776	328,662	435,312	0	0
2210	FUNCTION TOTAL	424,746	470,023	470,023	450,670	566,713	0	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	1,618,450	1,696,515	1,696,515	1,626,662	1,781,578	0	0
2225	FUNCTION TOTAL	1,618,450	1,696,515	1,696,515	1,626,662	1,781,578	0	0
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
49.33	ALL DISTRICT	325,192	404,690	404,690	388,027	477,841	0	0
2300	FUNCTION TOTAL	325,192	404,690	404,690	388,027	477,841	0	0
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							
02.37	DAVENPORT RIDGE ELEM SC	108,655	112,182	112,182	107,563	115,528	0	0
03.37	HART MAGNET ELEM SCHOO	101,642	109,172	109,172	104,677	113,956	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
04.37	TOQUAM MAGNET ELEM SCH	109,135	112,632	112,632	107,994	115,978	0	0
05.37	K. T. MURPHY ELEM SCHOOL	104,550	110,456	110,456	105,908	113,856	0	0
06.37	NEWFIELD ELEM SCHOOL	70,112	112,182	112,182	107,563	108,087	0	0
07.37	NORTHEAST ELEM SCHOOL	52,605	105,674	105,674	101,323	110,640	0	0
09.37	STRAWBERRY HILL AN EXTE	95,793	106,024	106,024	101,659	110,640	0	0
10.37	ROGERS INTERNATL SCHOO	111,976	116,315	116,315	111,526	119,881	0	0
11.37	ROXBURY ELEMENTARY SCH	115,468	120,049	120,049	115,106	116,193	0	0
13.37	SPRINGDALE ELEM SCHOOL	99,269	105,552	105,552	101,206	111,777	0	0
14.37	STARK ELEMENTARY SCHOO	102,461	108,972	108,972	104,485	114,106	0	0
15.37	STILLMEADOW ELEM SCHOO	109,078	111,982	111,982	107,371	115,878	0	0
17.37	WESTOVER MAGNET ELEM S	108,733	112,432	112,432	107,803	115,878	0	0
21.37	CLOONAN MIDDLE SCHOOL	101,810	106,324	106,324	101,946	110,940	0	0
22.37	DOLAN MIDDLE SCHOOL	99,685	105,552	105,552	101,206	111,777	0	0
23.37	TURN OF RIVER MIDDLE SCH	99,685	106,224	106,224	101,850	110,840	0	0
24.37	SCOFIELD MAGNET MIDDLE S	100,585	104,658	104,658	100,349	109,194	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	113,532	119,153	119,153	114,247	124,195	0	0
31.37	STAMFORD HIGH SCHOOL	333,331	346,855	346,855	332,573	360,223	0	0
32.37	WESTHILL HIGH SCHOOL	336,115	348,531	348,531	334,180	360,923	0	0
35.37	ACAD OF INFO TECH - AITE	116,236	120,299	120,299	115,346	124,184	0	0
2400	FUNCTION TOTAL	2,590,456	2,801,220	2,801,220	2,685,881	2,894,674	0	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	313,015	400,375	400,375	383,890	368,505	0	0
2500	FUNCTION TOTAL	313,015	400,375	400,375	383,890	368,505	0	0
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	72,732	77,140	77,140	73,964	68,847	0	0
2510	FUNCTION TOTAL	72,732	77,140	77,140	73,964	68,847	0	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	322,770	404,239	404,239	387,595	371,551	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2520	FUNCTION TOTAL	322,770	404,239	404,239	387,595	371,551	0	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	90,543	97,579	97,579	93,561	100,499	0	0
2600	FUNCTION TOTAL	90,543	97,579	97,579	93,561	100,499	0	0
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	79,153	81,913	81,913	78,540	84,721	0	0
2700	FUNCTION TOTAL	79,153	81,913	81,913	78,540	84,721	0	0
114	CLERICAL/TECHNICAL TOTAL	6,102,244	6,706,613	6,706,613	6,430,472	6,983,041	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
03.01	HART MAGNET ELEM SCHOO	23,794	34,721	34,721	34,800	21,820	0	0
04.01	TOQUAM MAGNET ELEM SCH	96,950	100,226	100,226	100,454	80,699	0	0
06.05	NEWFIELD ELEM SCHOOL	3,541	0	0	0	0	0	0
02.10	DAVENPORT RIDGE ELEM SC	161,087	165,120	165,120	165,496	178,425	0	0
03.10	HART MAGNET ELEM SCHOO	151,593	167,292	167,292	167,673	162,462	0	0
04.10	TOQUAM MAGNET ELEM SCH	177,668	190,007	190,007	190,439	189,994	0	0
05.10	K. T. MURPHY ELEM SCHOOL	145,229	138,585	138,585	138,900	159,140	0	0
06.10	NEWFIELD ELEM SCHOOL	169,164	173,603	173,603	173,998	178,367	0	0
07.10	NORTHEAST ELEM SCHOOL	153,001	166,629	166,629	167,008	171,332	0	0
09.10	STRAWBERRY HILL AN EXTE	179,679	195,392	195,392	195,836	196,573	0	0
10.10	ROGERS INTERNATL SCHOO	59,475	69,441	69,441	69,599	59,334	0	0
11.10	ROXBURY ELEMENTARY SCH	152,799	169,271	169,271	169,656	169,601	0	0
13.10	SPRINGDALE ELEM SCHOOL	158,210	173,420	173,420	173,815	164,466	0	0
14.10	STARK ELEMENTARY SCHOO	146,613	165,882	165,882	166,259	188,439	0	0
15.10	STILLMEADOW ELEM SCHOO	170,710	173,207	173,207	173,601	185,090	0	0
17.10	WESTOVER MAGNET ELEM S	198,811	205,417	205,417	205,884	211,185	0	0
49.10	ALL DISTRICT	-1,287	34,721	34,721	34,800	0	0	0
46.15	DW CURRIC & INSTRUCTION	85,732	69,243	69,243	69,401	71,148	0	0
1110	FUNCTION TOTAL	2,232,769	2,392,177	2,392,177	2,397,619	2,388,075	0	0
***1111*	NEW ARRIVAL CENTER							
02.28	DAVENPORT RIDGE ELEM SC	50,946	56,285	56,285	56,413	63,705	0	0
04.28	TOQUAM MAGNET ELEM SCH	50,243	55,159	55,159	55,284	53,044	0	0
22.28	DOLAN MIDDLE SCHOOL	0	0	0	0	67,327	0	0
23.28	TURN OF RIVER MIDDLE SCH	36,364	62,665	62,665	62,808	0	0	0
31.28	STAMFORD HIGH SCHOOL	56,271	57,951	57,951	58,083	62,448	0	0
32.28	WESTHILL HIGH SCHOOL	25,590	48,804	48,804	48,915	53,044	0	0
1111	FUNCTION TOTAL	219,414	280,864	280,864	281,503	299,568	0	0
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	224,536	215,000	215,000	215,489	215,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
02.22	DAVENPORT RIDGE ELEM SC	206,120	208,794	208,794	209,269	204,799	0	0
03.22	HART MAGNET ELEM SCHOO	202,984	208,152	208,152	208,626	224,373	0	0
04.22	TOQUAM MAGNET ELEM SCH	196,713	206,168	206,168	206,637	319,139	0	0
05.22	K. T. MURPHY ELEM SCHOOL	107,954	111,343	111,343	111,596	105,192	0	0
06.22	NEWFIELD ELEM SCHOOL	339,242	358,592	358,592	359,408	428,315	0	0
07.22	NORTHEAST ELEM SCHOOL	129,902	167,340	167,340	167,721	232,872	0	0
09.22	STRAWBERRY HILL AN EXTE	39,881	57,951	57,951	58,083	142,783	0	0
10.22	ROGERS INTERNATL SCHOO	99,741	92,296	92,296	92,506	147,897	0	0
11.22	ROXBURY ELEMENTARY SCH	293,280	334,675	334,675	335,436	207,884	0	0
13.22	SPRINGDALE ELEM SCHOOL	150,014	155,388	155,388	155,741	193,765	0	0
14.22	STARK ELEMENTARY SCHOO	179,908	211,010	211,010	211,490	195,043	0	0
15.22	STILLMEADOW ELEM SCHOO	921,536	941,451	941,451	943,593	796,699	0	0
17.22	WESTOVER MAGNET ELEM S	341,447	396,498	396,498	397,400	389,057	0	0
21.22	CLOONAN MIDDLE SCHOOL	259,929	273,278	273,278	273,900	233,037	0	0
22.22	DOLAN MIDDLE SCHOOL	121,210	148,832	148,832	149,171	240,509	0	0
23.22	TURN OF RIVER MIDDLE SCH	122,511	157,804	157,804	158,163	205,586	0	0
24.22	SCOFIELD MAGNET MIDDLE S	33,575	34,522	34,522	34,601	0	0	0
26.22	RIPPOWAM MIDDLE SCHOOL	228,199	284,265	284,265	284,912	423,182	0	0
31.22	STAMFORD HIGH SCHOOL	293,684	266,422	266,422	267,028	294,603	0	0
32.22	WESTHILL HIGH SCHOOL	476,096	453,222	453,222	454,253	458,291	0	0
35.22	ACAD OF INFO TECH - AITE	98,102	139,135	139,135	139,452	90,732	0	0
43.22	SPECIAL ED & PUPIL SVCS	129,649	21,225	21,225	21,273	41,960	0	0
55.22	RIPPOWAM - PRE-K	836,556	758,330	758,330	760,055	848,248	0	0
82.22	UB CENTER SHS ADDITION	240,078	269,064	269,064	269,676	188,710	0	0
1200	FUNCTION TOTAL	6,272,847	6,470,757	6,470,757	6,485,479	6,827,676	0	0
***1201 *	VISION PROGRAM							
10.22	ROGERS INTERNATL SCHOO	24,194	30,983	30,983	31,053	0	0	0
31.22	STAMFORD HIGH SCHOOL	4,461	23,015	23,015	23,067			
82.22	UB CENTER SHS ADDITION	0	0	0	0	31,852	0	0
1201	FUNCTION TOTAL	28,655	53,998	53,998	54,120	31,852	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1202*	TRANSITION PROGRAMMING							
32.22	WESTHILL HIGH SCHOOL	11,067	34,622	34,622	34,701	0	0	0
1202	FUNCTION TOTAL	11,067	34,622	34,622	34,701	0	0	0
***1203*	ASD							
61.22	ROXBURY SCHOOL - ASD	155,991	190,745	190,745	191,179	273,508	0	0
67.22	WESTOVER SCHOOL - ASD	81,670	93,231	93,231	93,443	124,674	0	0
71.22	CLOONAN SCHOOL - ASD	80,159	69,144	69,144	69,301	164,502	0	0
73.22	TURN OF RIVER - ASD	37,754	57,095	57,095	57,225	59,136	0	0
77.22	NORTHEAST SCHOOL - ASD	306,460	320,628	320,628	321,357	336,273	0	0
81.22	STAMFORD HIGH - ASD	147,300	169,172	169,172	169,557	182,600	0	0
83.22	WESTHILL HIGH - ASD	60,695	69,708	69,708	69,867	118,059	0	0
1203	FUNCTION TOTAL	870,029	969,723	969,723	971,929	1,258,752	0	0
***1250*	BILINGUAL							
07.28	NORTHEAST ELEM SCHOOL	57,408	59,125	59,125	59,260	63,705	0	0
23.28	TURN OF RIVER MIDDLE SCH	3,946	21,225	21,225	21,273	45,482	0	0
31.28	STAMFORD HIGH SCHOOL	34,337	34,522	34,522	34,601	35,475	0	0
49.28	ALL DISTRICT	39,887	51,596	51,596	51,713	10,116	0	0
1250	FUNCTION TOTAL	135,578	166,468	166,468	166,847	154,778	0	0
***1251*	ESL							
23.28	TURN OF RIVER MIDDLE SCH	8,757	34,522	34,522	34,601	0	0	0
49.28	ALL DISTRICT	15,607	0	0	0	0	0	0
1251	FUNCTION TOTAL	24,364	34,522	34,522	34,601	0	0	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	-656	0	0	0	0	0	0
1300	FUNCTION TOTAL	-656	0	0	0	0	0	0
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	8,160	15,375	15,375	15,410	15,375	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
1400	FUNCTION TOTAL	8,160	15,375	15,375	15,410	15,375	0	0
***2220*	EDUCATIONAL MEDIA SVCS							
02.06	DAVENPORT RIDGE ELEM SC	13,840	21,225	21,225	21,273	35,674	0	0
03.06	HART MAGNET ELEM SCHOO	4,054	21,225	21,225	21,273	21,820	0	0
04.06	TOQUAM MAGNET ELEM SCH	13,933	21,225	21,225	21,273	23,662	0	0
05.06	K. T. MURPHY ELEM SCHOOL	24,643	21,225	21,225	21,273	35,674	0	0
06.06	NEWFIELD ELEM SCHOOL	24,636	21,225	21,225	21,273	35,674	0	0
07.06	NORTHEAST ELEM SCHOOL	25,378	21,225	21,225	21,273	35,674	0	0
09.06	STRAWBERRY HILL AN EXTE	14,788	21,225	21,225	21,273	35,475	0	0
10.06	ROGERS INTERNATL SCHOO	-644	21,225	21,225	21,273	35,674	0	0
11.06	ROXBURY ELEMENTARY SCH	24,484	21,225	21,225	21,273	35,575	0	0
13.06	SPRINGDALE ELEM SCHOOL	24,775	21,225	21,225	21,273	35,674	0	0
14.06	STARK ELEMENTARY SCHOO	21,812	21,225	21,225	21,273	31,224	0	0
15.06	STILLMEADOW ELEM SCHOO	4,774	21,225	21,225	21,273	35,674	0	0
17.06	WESTOVER MAGNET ELEM S	34,851	21,225	21,225	21,273	31,852	0	0
21.06	CLOONAN MIDDLE SCHOOL	21,312	21,225	21,225	21,273	31,224	0	0
22.06	DOLAN MIDDLE SCHOOL	24,658	21,225	21,225	21,273	35,674	0	0
23.06	TURN OF RIVER MIDDLE SCH	21,855	21,225	21,225	21,273	35,475	0	0
24.06	SCOFIELD MAGNET MIDDLE S	24,267	21,225	21,225	21,273	35,475	0	0
26.06	RIPPOWAM MIDDLE SCHOOL	24,333	21,225	21,225	21,273	35,575	0	0
31.06	STAMFORD HIGH SCHOOL	25,512	59,915	59,915	60,051	59,235	0	0
32.06	WESTHILL HIGH SCHOOL	38,173	59,915	59,915	60,051	57,394	0	0
35.06	ACAD OF INFO TECH - AITE	20,115	21,225	21,225	21,273	31,852	0	0
2220	FUNCTION TOTAL	431,549	523,105	523,105	524,289	751,230	0	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	26,859	34,622	34,622	34,701	0	0	0
2520	FUNCTION TOTAL	26,859	34,622	34,622	34,701	0	0	0
115	PARAEDUCATOR TOTAL	10,260,635	10,976,233	10,976,233	11,001,199	11,727,306	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2600 *	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	177,466	254,284	254,284	239,282	325,991	0	0
03.31	HART MAGNET ELEM SCHOO	221,292	247,857	247,857	233,235	258,620	0	0
04.31	TOQUAM MAGNET ELEM SCH	285,215	316,848	316,848	298,155	313,264	0	0
05.31	K. T. MURPHY ELEM SCHOOL	245,973	256,607	256,607	241,468	263,472	0	0
06.31	NEWFIELD ELEM SCHOOL	244,987	255,106	255,106	240,056	262,872	0	0
07.31	NORTHEAST ELEM SCHOOL	304,775	321,249	321,249	302,297	386,832	0	0
09.31	STRAWBERRY HILL AN EXTE	176,054	248,010	248,010	233,379	253,588	0	0
10.31	ROGERS INTERNATL SCHOO	238,690	255,340	255,340	240,276	255,829	0	0
11.31	ROXBURY ELEMENTARY SCH	266,434	304,746	304,746	286,767	319,106	0	0
13.31	SPRINGDALE ELEM SCHOOL	250,510	255,965	255,965	240,864	263,672	0	0
14.31	STARK ELEMENTARY SCHOO	304,147	321,109	321,109	302,165	333,132	0	0
15.31	STILLMEADOW ELEM SCHOO	246,370	255,584	255,584	240,506	263,572	0	0
17.31	WESTOVER MAGNET ELEM S	256,319	255,756	255,756	240,668	255,529	0	0
21.31	CLOONAN MIDDLE SCHOOL	366,718	431,209	431,209	405,770	445,399	0	0
22.31	DOLAN MIDDLE SCHOOL	336,979	378,092	378,092	355,786	370,515	0	0
23.31	TURN OF RIVER MIDDLE SCH	360,549	377,071	377,071	354,826	390,116	0	0
24.31	SCOFIELD MAGNET MIDDLE S	175,413	239,606	239,606	225,470	219,224	0	0
26.31	RIPPOWAM MIDDLE SCHOOL	637,232	638,402	638,402	600,739	688,547	0	0
31.31	STAMFORD HIGH SCHOOL	751,402	835,636	835,636	786,337	902,308	0	0
32.31	WESTHILL HIGH SCHOOL	888,609	860,409	860,409	809,649	843,013	0	0
35.31	ACAD OF INFO TECH - AITE	239,655	238,490	238,490	224,420	255,729	0	0
49.31	ALL DISTRICT	2,547,021	2,572,738	2,572,738	2,420,958	2,613,262	0	0
2600	FUNCTION TOTAL	9,521,810	10,120,114	10,120,114	9,523,073	10,483,592	0	0
116	CUSTODIAL/MECH. SALARY TOTAL	9,521,810	10,120,114	10,120,114	9,523,073	10,483,592	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	223,041	250,000	250,000	244,103	250,000	0	0
1200	FUNCTION TOTAL	223,041	250,000	250,000	244,103	250,000	0	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	7,563	12,683	12,683	12,384	25,040	0	0
1300	FUNCTION TOTAL	7,563	12,683	12,683	12,384	25,040	0	0
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	51,678	69,700	69,700	68,056	69,700	0	0
1400	FUNCTION TOTAL	51,678	69,700	69,700	68,056	69,700	0	0
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ARTS - LEAP LOCKWOOD AV	29,582	35,657	35,657	34,816	38,211	0	0
2105	FUNCTION TOTAL	29,582	35,657	35,657	34,816	38,211	0	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	41,281	41,791	41,791	40,805	42,361	0	0
2106	FUNCTION TOTAL	41,281	41,791	41,791	40,805	42,361	0	0
***2210*	IMPROVE INSTRUCTION							
49.28	ALL DISTRICT	421	28,000	28,000	27,340	51,000	0	0
46.32	DW CURRIC & INSTRUCTION	0	0	0	0			
49.32	ALL DISTRICT	93,860	92,564	92,564	90,381	74,984	0	0
2210	FUNCTION TOTAL	94,281	120,564	120,564	117,721	125,984	0	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	9,206	23,000	23,000	22,458	23,000	0	0
2225	FUNCTION TOTAL	9,206	23,000	23,000	22,458	23,000	0	0
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							
03.37	HART MAGNET ELEM SCHOO	33,777	37,188	37,188	36,311	39,780	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
17.37	WESTOVER MAGNET ELEM S	31,147	35,657	35,657	34,816	36,638	0	0
21.37	CLOONAN MIDDLE SCHOOL	88,283	90,354	90,354	88,223	92,819	0	0
22.37	DOLAN MIDDLE SCHOOL	73,951	80,483	80,483	78,585	85,839	0	0
23.37	TURN OF RIVER MIDDLE SCH	77,485	80,984	80,984	79,074	84,870	0	0
24.37	SCOFIELD MAGNET MIDDLE S	43,955	107,830	107,830	105,287	84,570	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	75,332	80,784	80,784	78,879	82,997	0	0
31.37	STAMFORD HIGH SCHOOL	478,074	491,958	491,958	480,354	509,777	0	0
32.37	WESTHILL HIGH SCHOOL	464,597	480,760	480,760	469,420	477,652	0	0
35.37	ACAD OF INFO TECH - AITE	51,197	90,454	90,454	88,320	92,919	0	0
2400	FUNCTION TOTAL	1,417,798	1,576,452	1,576,452	1,539,269	1,587,861	0	0
***2401 *	BUILDING ADDL SECURITY - OLD							
49.37	ALL DISTRICT	2,990	0	0	0	0	0	0
2401	FUNCTION TOTAL	2,990	0	0	0	0	0	0
***2500 *	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	0	0	0	0	131,100	0	0
2500	FUNCTION TOTAL	0	0	0	0	131,100	0	0
***2510 *	CENTRAL SVCES - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	113,577	115,628	115,628	112,901	118,722	0	0
2510	FUNCTION TOTAL	113,577	115,628	115,628	112,901	118,722	0	0
***2540 *	CENTRAL SVCES - BLG SECURITY							
49.37	ALL DISTRICT	84,893	86,924	86,924	84,874	87,777	0	0
2540	FUNCTION TOTAL	84,893	86,924	86,924	84,874	87,777	0	0
117	OTHER SALARY							
	TOTAL	2,075,890	2,332,399	2,332,399	2,277,387	2,499,756	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	361,906	200,000	200,000	228,569	180,000	0	0
1200	FUNCTION TOTAL	361,906	200,000	200,000	228,569	180,000	0	0
119	SUPPLEMENTAL PARA							
	TOTAL	361,906	200,000	200,000	228,569	180,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1120*	MIDDLE SCHOOL INSTRUCTION							
21.14	CLOONAN MIDDLE SCHOOL	11,227	15,600	15,600	15,552	15,600	0	0
22.14	DOLAN MIDDLE SCHOOL	8,308	15,600	14,600	15,552	15,600	0	0
23.14	TURN OF RIVER MIDDLE SCH	13,336	15,600	15,600	15,552	15,600	0	0
24.14	SCOFIELD MAGNET MIDDLE S	15,085	15,600	15,600	15,552	15,600	0	0
26.14	RIPPOWAM MIDDLE SCHOOL	14,062	15,600	15,600	15,552	15,600	0	0
21.17	CLOONAN MIDDLE SCHOOL	2,982	0	0	0	0	0	0
22.17	DOLAN MIDDLE SCHOOL	994	0	1,000	0	0	0	0
23.17	TURN OF RIVER MIDDLE SCH	2,982	0	0	0	0	0	0
24.17	SCOFIELD MAGNET MIDDLE S	2,982	0	0	0	0	0	0
26.17	RIPPOWAM MIDDLE SCHOOL	2,982	0	0	0	0	0	0
1120	FUNCTION TOTAL	74,940	78,000	78,000	77,760	78,000	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	433,798	435,000	435,000	433,655	439,000	0	0
32.09	WESTHILL HIGH SCHOOL	443,101	447,780	447,780	446,395	465,019	0	0
49.09	ALL DISTRICT	1,072	0	0	0	0	0	0
31.14	STAMFORD HIGH SCHOOL	11,028	12,000	9,400	11,963	12,000	0	0
32.14	WESTHILL HIGH SCHOOL	4,676	12,000	7,720	11,963	12,000	0	0
35.14	ACAD OF INFO TECH - AITE	0	5,000	5,000	4,985	5,000	0	0
31.17	STAMFORD HIGH SCHOOL	93,114	92,000	92,000	91,715	92,000	0	0
32.17	WESTHILL HIGH SCHOOL	94,061	92,000	92,000	91,715	92,000	0	0
35.19	ACAD OF INFO TECH - AITE	12,742	0	0	0	0	0	0
1130	FUNCTION TOTAL	1,093,592	1,095,780	1,088,900	1,092,391	1,117,019	0	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	153,975	250,000	250,000	249,227	337,968	0	0
1300	FUNCTION TOTAL	153,975	250,000	250,000	249,227	337,968	0	0
***2101*	PSYCHOLOGY SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	0	10,000	10,000	9,969	10,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
2101	FUNCTION TOTAL	0	10,000	10,000	9,969	10,000	0	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	51,957	166,120	166,120	165,606	166,120	0	0
2106	FUNCTION TOTAL	51,957	166,120	166,120	165,606	166,120	0	0
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	84	20,000	20,000	19,938	10,000	0	0
2108	FUNCTION TOTAL	84	20,000	20,000	19,938	10,000	0	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.32	ALL DISTRICT	3,694	3,500	3,500	3,489	3,500	0	0
49.33	ALL DISTRICT	22	40,000	40,000	39,876	0	0	0
2300	FUNCTION TOTAL	3,716	43,500	43,500	43,365	3,500	0	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	135,288	8,000	8,000	7,975	10,000	0	0
2500	FUNCTION TOTAL	135,288	8,000	8,000	7,975	10,000	0	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	14,572	18,000	18,000	17,944	20,000	0	0
2520	FUNCTION TOTAL	14,572	18,000	18,000	17,944	20,000	0	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	52,252	50,000	50,000	49,845	51,375	0	0
2600	FUNCTION TOTAL	52,252	50,000	50,000	49,845	51,375	0	0
120	TEMPORARY P/T SALARY TOTAL	1,580,376	1,739,400	1,732,520	1,734,020	1,803,982	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	77,731	56,000	56,000	78,076	56,000	0	0
1300	FUNCTION TOTAL	77,731	56,000	56,000	78,076	56,000	0	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	2,486,401	1,700,000	1,700,000	2,207,000	1,550,000	0	0
2600	FUNCTION TOTAL	2,486,401	1,700,000	1,700,000	2,207,000	1,550,000	0	0
121	CUSTODIAL/MECH. O/T							
	TOTAL	2,564,132	1,756,000	1,756,000	2,285,076	1,606,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	10,389	16,533	16,533	16,533	16,864	0	0
1300	FUNCTION TOTAL	10,389	16,533	16,533	16,533	16,864	0	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	8,887	15,000	15,000	15,000	15,000	0	0
2300	FUNCTION TOTAL	8,887	15,000	15,000	15,000	15,000	0	0
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
49.37	ALL DISTRICT	173,092	185,400	185,400	185,400	185,400	0	0
2400	FUNCTION TOTAL	173,092	185,400	185,400	185,400	185,400	0	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	109,506	100,000	100,000	88,000	100,000	0	0
2500	FUNCTION TOTAL	109,506	100,000	100,000	88,000	100,000	0	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	11,475	0	0	12,000	12,000	0	0
2600	FUNCTION TOTAL	11,475	0	0	12,000	12,000	0	0
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	9,024	7,000	7,000	7,000	9,000	0	0
2700	FUNCTION TOTAL	9,024	7,000	7,000	7,000	9,000	0	0
122	CLERICAL O/T							
	TOTAL	322,373	323,933	323,933	323,933	338,264	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
49.09	ALL DISTRICT	40,709	45,000	45,000	45,829	45,000	0	0
1130	FUNCTION TOTAL	40,709	45,000	45,000	45,829	45,000	0	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	17,000	17,000	17,000	17,313	29,808	0	0
1300	FUNCTION TOTAL	17,000	17,000	17,000	17,313	29,808	0	0
***2210*	IMPROVE INSTRUCTION							
46.15	DW CURRIC & INSTRUCTION	0	3,500	0	3,564	3,500	0	0
2210	FUNCTION TOTAL	0	3,500	0	3,564	3,500	0	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	127,435	44,500	44,500	45,320	44,500	0	0
2500	FUNCTION TOTAL	127,435	44,500	44,500	45,320	44,500	0	0
123	POLICE AND FIRE O/T TOTAL	185,144	110,000	106,500	112,026	122,808	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2590*	CENTRAL SVCES - MISC. BENEFIT							
49.31	ALL DISTRICT	155,485	180,000	180,000	160,001	180,000	0	0
2590	FUNCTION TOTAL	155,485	180,000	180,000	160,001	180,000	0	0
201	CLOTHING/TOOL ALLOWANCE							
	TOTAL	155,485	180,000	180,000	160,001	180,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	33,838,777	29,162,255	29,162,255	29,162,255	31,703,013	0	0
2500	FUNCTION TOTAL	33,838,777	29,162,255	29,162,255	29,162,255	31,703,013	0	0
202	HEALTH/HOSPITAL INS							
	TOTAL	33,838,777	29,162,255	29,162,255	29,162,255	31,703,013	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	3,830,754	3,771,000	3,771,000	3,771,000	3,971,000	0	0
2500	FUNCTION TOTAL	3,830,754	3,771,000	3,771,000	3,771,000	3,971,000	0	0
207	SOCIAL SECURITY							
	TOTAL	3,830,754	3,771,000	3,771,000	3,771,000	3,971,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	101,752	100,000	100,000	100,000	100,000	0	0
2500	FUNCTION TOTAL	101,752	100,000	100,000	100,000	100,000	0	0
208	UNEMPLOYMENT COMP							
	TOTAL	101,752	100,000	100,000	100,000	100,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	164,210	166,000	166,000	166,000	166,000	0	0
2500	FUNCTION TOTAL	164,210	166,000	166,000	166,000	166,000	0	0
215	TUITION REIMBURSEMENT							
	TOTAL	164,210	166,000	166,000	166,000	166,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	30,000	30,000	30,000	30,000	30,000	0	0
2500	FUNCTION TOTAL	30,000	30,000	30,000	30,000	30,000	0	0
216	CHILDCARE REIMBURSEMENT							
	TOTAL	30,000	30,000	30,000	30,000	30,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	2,869,612	3,511,000	3,511,000	3,552,455	3,726,000	0	0
2500	FUNCTION TOTAL	2,869,612	3,511,000	3,511,000	3,552,455	3,726,000	0	0
***2590*	CENTRAL SVCES - MISC. BENEFIT							
49.31	ALL DISTRICT	149,801	135,000	135,000	136,594	170,000	0	0
2590	FUNCTION TOTAL	149,801	135,000	135,000	136,594	170,000	0	0
230	PENSION							
	TOTAL	3,019,413	3,646,000	3,646,000	3,689,049	3,896,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	4,474,000	3,422,000	3,422,000	3,422,000	3,328,000	0	0
2500	FUNCTION TOTAL	4,474,000	3,422,000	3,422,000	3,422,000	3,328,000	0	0
231	OPEB							
	TOTAL	4,474,000	3,422,000	3,422,000	3,422,000	3,328,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	1,892,227	1,711,581	1,711,581	1,711,581	1,930,072	0	0
2500	FUNCTION TOTAL	1,892,227	1,711,581	1,711,581	1,711,581	1,930,072	0	0
260	WORKERS COMPENSATION							
	TOTAL	1,892,227	1,711,581	1,711,581	1,711,581	1,930,072	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
03.37	HART MAGNET ELEM SCHOO	0	100	100	95	100	0	0
05.37	K. T. MURPHY ELEM SCHOOL	4,216	4,400	4,400	4,186	4,400	0	0
1110	FUNCTION TOTAL	4,216	4,500	4,500	4,281	4,500	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
21.37	CLOONAN MIDDLE SCHOOL	6,446	3,000	3,000	2,854	6,000	0	0
23.37	TURN OF RIVER MIDDLE SCH	0	1,000	1,000	951	1,000	0	0
24.37	SCOFIELD MAGNET MIDDLE S	0	500	500	476	500	0	0
25.44	TRAILBLAZER CHARTER SCH	514,047	514,047	514,047	514,047	514,047	0	0
1120	FUNCTION TOTAL	520,493	518,547	518,547	518,328	521,547	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
49.09	ALL DISTRICT	181,177	167,117	167,117	158,981	167,117	0	0
31.13	STAMFORD HIGH SCHOOL	980	985	985	937	985	0	0
32.13	WESTHILL HIGH SCHOOL	12,065	13,000	13,000	12,367	13,000	0	0
37.44	STAMFORD ACADEMY	495,983	495,983	495,983	495,983	495,983	0	0
1130	FUNCTION TOTAL	690,205	677,085	677,085	668,268	677,085	0	0
***1251*	ESL							
49.28	ALL DISTRICT	0	5,000	5,000	4,757	5,000	0	0
1251	FUNCTION TOTAL	0	5,000	5,000	4,757	5,000	0	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	10,600	10,000	10,000	9,513	10,600	0	0
1300	FUNCTION TOTAL	10,600	10,000	10,000	9,513	10,600	0	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	10,522	20,000	20,000	19,026	40,000	0	0
2106	FUNCTION TOTAL	10,522	20,000	20,000	19,026	40,000	0	0
***2109*	EXTENDED WARRANTY SPED SVCS							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
43.22	SPECIAL ED & PUPIL SVCS	0	0	5,303	5,303	5,400	0	0
2109	FUNCTION TOTAL	0	0	5,303	5,303	5,400	0	0
***2210*	IMPROVE INSTRUCTION							
46.15	DW CURRIC & INSTRUCTION	0	2,700	2,500	2,569	2,700	0	0
46.32	DW CURRIC & INSTRUCTION	0	16,000	16,000	15,221	186,000	0	0
2210	FUNCTION TOTAL	0	18,700	18,500	17,790	188,700	0	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	47,547	60,000	60,000	57,079	60,000	0	0
2225	FUNCTION TOTAL	47,547	60,000	60,000	57,079	60,000	0	0
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
49.33	ALL DISTRICT	32,780	12,500	12,500	11,891	49,500	0	0
2300	FUNCTION TOTAL	32,780	12,500	12,500	11,891	49,500	0	0
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							
49.37	ALL DISTRICT	52,056	50,000	50,000	47,566	50,000	0	0
2400	FUNCTION TOTAL	52,056	50,000	50,000	47,566	50,000	0	0
***2500*	CENTRAL SVCS - GNL ADMINISTRATI							
49.35	ALL DISTRICT	471,867	375,000	327,000	356,744	425,000	0	0
2500	FUNCTION TOTAL	471,867	375,000	327,000	356,744	425,000	0	0
***2510*	CENTRAL SVCS - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	36,780	60,000	60,000	57,079	55,000	0	0
2510	FUNCTION TOTAL	36,780	60,000	60,000	57,079	55,000	0	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	1,073,632	1,251,251	1,251,251	1,141,168	1,280,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2600	FUNCTION TOTAL	1,073,632	1,251,251	1,251,251	1,141,168	1,280,000	0	0
***2601 *	PLANT MANAGEMENT							
49.31	ALL DISTRICT	479,027	570,096	553,096	542,343	570,096	0	0
2601	FUNCTION TOTAL	479,027	570,096	553,096	542,343	570,096	0	0
***2700 *	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	9,360	14,000	14,000	13,318	14,000	0	0
2700	FUNCTION TOTAL	9,360	14,000	14,000	13,318	14,000	0	0
321	CONTRACTED SERVICES							
	TOTAL	3,439,085	3,646,679	3,586,782	3,474,454	3,956,428	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
04.01	TOQUAM MAGNET ELEM SCH	305	0	0	0	0	0	0
10.01	ROGERS INTERNATL SCHOO	0	1,000	1,000	968	1,000	0	0
14.05	STARK ELEMENTARY SCHOO	0	828	828	801	828	0	0
46.11	DW CURRIC &INSTRUCTION	0	25,000	25,000	24,198	0	0	0
46.12	DW CURRIC &INSTRUCTION	0	6,128	6,128	5,931	6,900	0	0
46.15	DW CURRIC &INSTRUCTION	0	14,035	22,035	13,585	0	0	0
46.16	DW CURRIC &INSTRUCTION	1,277	5,032	6,532	4,871	6,064	0	0
46.32	DW CURRIC &INSTRUCTION	0	30,000	30,000	29,038	0	0	0
1110	FUNCTION TOTAL	1,582	82,023	91,523	79,392	14,792	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
22.11	DOLAN MIDDLE SCHOOL	0	250	250	242	250	0	0
46.11	DW CURRIC &INSTRUCTION	5,567	10,000	10,000	9,679	7,500	0	0
22.12	DOLAN MIDDLE SCHOOL	0	250	250	242	250	0	0
46.12	DW CURRIC &INSTRUCTION	30,550	23,900	21,131	23,133	26,200	0	0
46.15	DW CURRIC &INSTRUCTION	33,118	32,000	32,000	30,974	33,400	0	0
46.16	DW CURRIC &INSTRUCTION	17,108	22,000	22,000	21,294	15,000	0	0
26.27	RIPPOWAM MIDDLE SCHOOL	7,893	11,000	7,450	10,647	17,000	0	0
1120	FUNCTION TOTAL	94,236	99,400	93,081	96,211	99,600	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	300	1,000	1,000	968	1,000	0	0
46.11	DW CURRIC &INSTRUCTION	6,366	7,000	7,000	6,775	7,000	0	0
46.12	DW CURRIC &INSTRUCTION	41,665	11,400	19,597	11,034	11,400	0	0
46.15	DW CURRIC &INSTRUCTION	15,050	21,500	31,000	20,810	74,200	0	0
46.16	DW CURRIC &INSTRUCTION	0	6,000	15,950	5,808	22,500	0	0
31.19	STAMFORD HIGH SCHOOL	20,222	3,000	27,391	2,904	3,000	0	0
31.27	STAMFORD HIGH SCHOOL	2,000	2,000	2,000	1,936	2,000	0	0
1130	FUNCTION TOTAL	85,603	51,900	103,938	50,235	121,100	0	0
***1260*	SRBI - INSTRUCTION							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
49.26	ALL DISTRICT	0	0	0	0	114,200	0	0
1260	FUNCTION TOTAL	0	0	0	0	114,200	0	0
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	24,622	46,390	46,390	44,902	41,390	0	0
2108	FUNCTION TOTAL	24,622	46,390	46,390	44,902	41,390	0	0
***2210*	IMPROVE INSTRUCTION							
46.13	DW CURRIC & INSTRUCTION	-778	3,350	3,350	3,243	3,500	0	0
46.14	DW CURRIC & INSTRUCTION	21,424	1,200	1,700	1,162	1,200	0	0
49.28	ALL DISTRICT	0	10,000	10,000	9,679	0	0	0
46.32	DW CURRIC & INSTRUCTION	78,886	108,750	105,750	105,262	100,000	0	0
2210	FUNCTION TOTAL	99,532	123,300	120,800	119,346	104,700	0	0
***2220*	EDUCATIONAL MEDIA SVCS							
46.06	DW CURRIC & INSTRUCTION	550	2,000	2,000	1,936	2,000	0	0
2220	FUNCTION TOTAL	550	2,000	2,000	1,936	2,000	0	0
***2250*	DW - PROFESSIONAL DEVELOPMENT							
46.04	DW CURRIC & INSTRUCTION	0	0	0	0	15,000	0	0
2250	FUNCTION TOTAL	0	0	0	0	15,000	0	0
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							
32.37	WESTHILL HIGH SCHOOL	27,651	0	0	0	0	0	0
35.37	ACAD OF INFO TECH - AITE	0	0	0	0	3,000	0	0
2400	FUNCTION TOTAL	27,651	0	0	0	3,000	0	0
***2520*	CENTRAL SVCS - RESEARCH							
49.36	ALL DISTRICT	23,054	35,000	7,000	33,877	42,000	0	0
2520	FUNCTION TOTAL	23,054	35,000	7,000	33,877	42,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
322	INSTR PROG IMPROV SVS							
	TOTAL	356,830	440,013	464,732	425,899	557,782	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	4,800	5,000	5,000	5,620	5,250	0	0
32.09	WESTHILL HIGH SCHOOL	0	4,200	4,200	4,720	5,000	0	0
1130	FUNCTION TOTAL	4,800	9,200	9,200	10,340	10,250	0	0
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	3,484,029	4,038,000	4,038,000	4,560,563	4,676,868	0	0
1200	FUNCTION TOTAL	3,484,029	4,038,000	4,038,000	4,560,563	4,676,868	0	0
***2100*	SUPPORT SVCES - STUDENTS							
49.49	ALL DISTRICT	179,172	179,172	179,172	179,172	179,172	0	0
2100	FUNCTION TOTAL	179,172	179,172	179,172	179,172	179,172	0	0
323	PUPIL SERVICES TOTAL	3,668,001	4,226,372	4,226,372	4,750,075	4,866,290	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	263,287	175,000	175,000	304,999	225,000	0	0
1200	FUNCTION TOTAL	263,287	175,000	175,000	304,999	225,000	0	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	186,533	125,000	81,000	198,287	125,000	0	0
2300	FUNCTION TOTAL	186,533	125,000	81,000	198,287	125,000	0	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	140,028	145,000	145,000	145,011	145,000	0	0
49.35	ALL DISTRICT	70,738	80,000	80,000	90,000	80,000	0	0
2500	FUNCTION TOTAL	210,766	225,000	225,000	235,011	225,000	0	0
324	LEGAL SERVICES TOTAL	660,586	525,000	481,000	738,297	575,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1105*	PRE-KINDERGARTEN							
58.64	WILLIAM PITT CTR - PRE-K	0	0	0	0	35,000	0	0
1105	FUNCTION TOTAL	0	0	0	0	35,000	0	0
***1110*	ELEMENTARY INSTRUCTION							
46.11	DW CURRIC & INSTRUCTION	7,600	12,250	12,250	8,970	0	0	0
46.12	DW CURRIC & INSTRUCTION	60,300	53,300	18,472	39,029	9,323	0	0
1110	FUNCTION TOTAL	67,900	65,550	30,722	47,999	9,323	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.27	STAMFORD HIGH SCHOOL	8,899	0	0	0	0	0	0
1130	FUNCTION TOTAL	8,899	0	0	0	0	0	0
***2104*	GUIDANCE COLLEGE & CAREER							
46.21	DW CURRIC & INSTRUCTION	0	0	0	0	50,000	0	0
2104	FUNCTION TOTAL	0	0	0	0	50,000	0	0
***2105*	OTHER PUPIL PERSON. SERVICES							
43.29	SPECIAL ED & PUPIL SVCS	39,040	38,000	38,000	27,826	95,585	0	0
2105	FUNCTION TOTAL	39,040	38,000	38,000	27,826	95,585	0	0
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	0	0	0	0	55,000	0	0
2108	FUNCTION TOTAL	0	0	0	0	55,000	0	0
***2210*	IMPROVE INSTRUCTION							
46.32	DW CURRIC & INSTRUCTION	27,847	6,000	16,000	4,394	70,000	0	0
49.35	ALL DISTRICT	14,040	5,000	5,000	3,661	5,000	0	0
2210	FUNCTION TOTAL	41,887	11,000	21,000	8,055	75,000	0	0
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
49.30	ALL DISTRICT	356,267	345,000	195,000	252,629	235,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
49.33	ALL DISTRICT	9,350	0	0	0	0	0	0
2300	FUNCTION TOTAL	365,617	345,000	195,000	252,629	235,000	0	0
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
32.37	WESTHILL HIGH SCHOOL	12,500	0	6,105	0	2,000	0	0
2400	FUNCTION TOTAL	12,500	0	6,105	0	2,000	0	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	0	0	0	0	1,500	0	0
2500	FUNCTION TOTAL	0	0	0	0	1,500	0	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	24,431	35,000	35,000	25,629	35,000	0	0
2520	FUNCTION TOTAL	24,431	35,000	35,000	25,629	35,000	0	0
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	13,126	18,000	18,000	13,181	18,000	0	0
2700	FUNCTION TOTAL	13,126	18,000	18,000	13,181	18,000	0	0
330	OTHER PROF AND TECH SVS TOTAL	573,400	512,550	343,827	375,319	611,408	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600 *	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	96,867	83,215	83,215	103,180	99,145	0	0
03.31	HART MAGNET ELEM SCHOO	127,452	119,842	119,842	118,000	112,788	0	0
04.31	TOQUAM MAGNET ELEM SCH	96,181	78,390	78,390	89,000	85,501	0	0
05.31	K. T. MURPHY ELEM SCHOOL	52,313	56,845	56,845	60,000	58,214	0	0
06.31	NEWFIELD ELEM SCHOOL	82,342	79,108	79,108	77,000	73,677	0	0
07.31	NORTHEAST ELEM SCHOOL	82,249	82,737	82,737	80,000	76,406	0	0
09.31	STRAWBERRY HILL AN EXTE	38,439	85,069	85,069	39,000	67,310	0	0
10.31	ROGERS INTERNATL SCHOO	227,287	197,867	197,867	225,000	217,574	0	0
11.31	ROXBURY ELEMENTARY SCH	82,383	69,714	69,714	66,000	62,762	0	0
13.31	SPRINGDALE ELEM SCHOOL	86,700	88,874	88,874	103,000	99,145	0	0
14.31	STARK ELEMENTARY SCHOO	113,969	100,476	100,476	131,000	126,433	0	0
15.31	STILLMEADOW ELEM SCHOO	125,757	102,157	102,157	118,000	112,789	0	0
17.31	WESTOVER MAGNET ELEM S	157,488	131,805	131,805	140,000	135,529	0	0
21.31	CLOONAN MIDDLE SCHOOL	147,915	127,590	127,590	112,000	108,241	0	0
22.31	DOLAN MIDDLE SCHOOL	44,324	21,856	21,856	42,000	40,022	0	0
23.31	TURN OF RIVER MIDDLE SCH	85,516	74,013	74,013	75,000	71,858	0	0
24.31	SCOFIELD MAGNET MIDDLE S	179,227	184,381	184,381	187,000	181,008	0	0
26.31	RIPPOWAM MIDDLE SCHOOL	179,722	135,143	135,143	114,000	108,241	0	0
31.31	STAMFORD HIGH SCHOOL	488,437	399,163	399,163	410,000	399,310	0	0
32.31	WESTHILL HIGH SCHOOL	559,329	443,011	443,011	510,000	494,816	0	0
35.31	ACAD OF INFO TECH - AITE	263,212	178,596	178,596	229,000	221,940	0	0
43.31	SPECIAL ED & PUPIL SVCS	38,875	37,030	37,030	37,000	33,655	0	0
48.31	ADULT EDUCATION BUILDING	3,311	0	0	0	0	0	0
49.31	ALL DISTRICT	37,957	35,028	35,028	35,000	31,836	0	0
2600	FUNCTION TOTAL	3,397,252	2,911,910	2,911,910	3,100,180	3,018,200	0	0
411	ELECTRICITY - NONHEAT TOTAL	3,397,252	2,911,910	2,911,910	3,100,180	3,018,200	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2600 *	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	4,467	5,200	5,200	5,200	5,200	0	0
03.31	HART MAGNET ELEM SCHOO	6,236	7,320	7,320	7,320	7,320	0	0
04.31	TOQUAM MAGNET ELEM SCH	7,376	10,400	10,400	10,400	10,400	0	0
05.31	K. T. MURPHY ELEM SCHOOL	10,191	8,320	8,320	8,320	8,320	0	0
06.31	NEWFIELD ELEM SCHOOL	10,390	11,648	11,648	11,648	11,648	0	0
07.31	NORTHEAST ELEM SCHOOL	4,475	6,280	6,280	6,280	6,280	0	0
09.31	STRAWBERRY HILL AN EXTE	2,460	7,280	7,280	7,280	7,280	0	0
10.31	ROGERS INTERNATL SCHOO	6,549	8,112	8,112	8,112	8,112	0	0
11.31	ROXBURY ELEMENTARY SCH	5,208	5,824	5,824	5,824	5,824	0	0
13.31	SPRINGDALE ELEM SCHOOL	11,539	11,480	11,480	11,480	11,480	0	0
14.31	STARK ELEMENTARY SCHOO	6,341	5,928	5,928	5,928	5,928	0	0
15.31	STILLMEADOW ELEM SCHOO	6,990	8,840	8,840	8,840	8,840	0	0
17.31	WESTOVER MAGNET ELEM S	10,376	11,440	11,440	11,440	11,440	0	0
21.31	CLOONAN MIDDLE SCHOOL	6,848	7,696	7,696	7,696	7,696	0	0
22.31	DOLAN MIDDLE SCHOOL	8,913	5,992	5,992	5,992	5,992	0	0
23.31	TURN OF RIVER MIDDLE SCH	6,730	7,592	7,592	7,592	7,592	0	0
24.31	SCOFIELD MAGNET MIDDLE S	5,402	6,656	6,656	6,656	6,656	0	0
26.31	RIPPOWAM MIDDLE SCHOOL	14,888	13,352	13,352	13,352	13,352	0	0
31.31	STAMFORD HIGH SCHOOL	17,382	22,360	22,360	22,360	22,360	0	0
32.31	WESTHILL HIGH SCHOOL	25,099	24,440	24,440	24,440	24,440	0	0
35.31	ACAD OF INFO TECH - AITE	7,369	7,200	7,200	7,200	7,200	0	0
48.31	ADULT EDUCATION BUILDING	-169	0	0	0	0	0	0
49.31	ALL DISTRICT	137,542	135,000	135,000	135,000	135,000	0	0
2600	FUNCTION TOTAL	322,602	338,360	338,360	338,360	338,360	0	0
413	WATER TOTAL	322,602	338,360	338,360	338,360	338,360	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1120*	MIDDLE SCHOOL INSTRUCTION							
46.15	DW CURRIC & INSTRUCTION	0	2,000	2,000	2,242	2,000	0	0
1120	FUNCTION TOTAL	0	2,000	2,000	2,242	2,000	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	19,392	22,000	22,000	24,657	22,000	0	0
32.09	WESTHILL HIGH SCHOOL	18,014	29,000	29,000	32,503	29,000	0	0
46.15	DW CURRIC & INSTRUCTION	9,055	5,000	5,000	5,604	5,000	0	0
32.23	WESTHILL HIGH SCHOOL	0	1,000	1,000	1,121	1,000	0	0
1130	FUNCTION TOTAL	46,461	57,000	57,000	63,885	57,000	0	0
***1201*	VISION PROGRAM							
43.22	SPECIAL ED & PUPIL SVCS	0	5,000	5,000	5,604	5,000	0	0
1201	FUNCTION TOTAL	0	5,000	5,000	5,604	5,000	0	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	40,759	50,000	50,000	56,040	50,000	0	0
2225	FUNCTION TOTAL	40,759	50,000	50,000	56,040	50,000	0	0
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
49.33	ALL DISTRICT	52,307	45,957	45,957	51,508	47,587	0	0
2300	FUNCTION TOTAL	52,307	45,957	45,957	51,508	47,587	0	0
***2520*	CENTRAL SVCS - RESEARCH							
49.36	ALL DISTRICT	490	2,000	0	2,242	2,000	0	0
2520	FUNCTION TOTAL	490	2,000	0	2,242	2,000	0	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	1,757,313	1,400,000	1,400,000	1,569,113	1,400,000	0	0
2600	FUNCTION TOTAL	1,757,313	1,400,000	1,400,000	1,569,113	1,400,000	0	0
***2700*	PUPIL TRANSPORTATION - REGULAR							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
49.39	ALL DISTRICT	4,395	15,000	14,500	16,812	15,000	0	0
2700	FUNCTION TOTAL	4,395	15,000	14,500	16,812	15,000	0	0
420	REPAIR,MAINT & CLEANING TOTAL	1,901,725	1,576,957	1,574,457	1,767,446	1,578,587	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
02.13	DAVENPORT RIDGE ELEM SC	3,726	6,195	6,195	6,180	6,195	0	0
03.13	HART MAGNET ELEM SCHOO	5,961	6,012	6,012	5,997	6,012	0	0
04.13	TOQUAM MAGNET ELEM SCH	38	6,508	6,508	6,492	6,508	0	0
05.13	K. T. MURPHY ELEM SCHOOL	4,901	4,905	4,905	4,893	4,905	0	0
06.13	NEWFIELD ELEM SCHOOL	998	5,595	1,000	5,581	5,595	0	0
07.13	NORTHEAST ELEM SCHOOL	5,738	5,745	5,745	5,731	5,745	0	0
10.13	ROGERS INTERNATL SCHOO	2,193	8,205	8,205	8,185	8,205	0	0
11.13	ROXBURY ELEMENTARY SCH	5,759	5,760	5,760	5,746	5,760	0	0
13.13	SPRINGDALE ELEM SCHOOL	5,661	5,661	5,661	5,647	5,661	0	0
14.13	STARK ELEMENTARY SCHOO	5,598	5,608	5,608	5,594	5,608	0	0
15.13	STILLMEADOW ELEM SCHOO	4,578	6,265	6,265	6,249	6,265	0	0
17.13	WESTOVER MAGNET ELEM S	7,245	7,245	7,245	7,227	7,245	0	0
1110	FUNCTION TOTAL	52,396	73,704	69,109	73,522	73,704	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
21.13	CLOONAN MIDDLE SCHOOL	0	3,659	2,659	3,650	3,659	0	0
22.13	DOLAN MIDDLE SCHOOL	6,124	3,473	3,473	3,464	3,473	0	0
23.13	TURN OF RIVER MIDDLE SCH	4,500	4,066	4,066	4,056	4,066	0	0
24.13	SCOFIELD MAGNET MIDDLE S	4,809	4,809	4,809	4,797	4,809	0	0
26.13	RIPPOWAM MIDDLE SCHOOL	4,850	4,809	4,809	4,797	4,809	0	0
1120	FUNCTION TOTAL	20,283	20,816	19,816	20,764	20,816	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.13	STAMFORD HIGH SCHOOL	35,212	44,000	44,000	43,891	44,000	0	0
32.13	WESTHILL HIGH SCHOOL	0	44,000	27,865	43,891	44,000	0	0
1130	FUNCTION TOTAL	35,212	88,000	71,865	87,782	88,000	0	0
***1202*	TRANSITION PROGRAMMING							
43.22	SPECIAL ED & PUPIL SVCS	0	40,000	40,000	39,901	32,000	0	0
1202	FUNCTION TOTAL	0	40,000	40,000	39,901	32,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1300 *	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	188,441	217,300	217,300	216,761	222,733	0	0
1300	FUNCTION TOTAL	188,441	217,300	217,300	216,761	222,733	0	0
***2104 *	GUIDANCE COLLEGE & CAREER							
46.21	DW CURRIC & INSTRUCTION	0	1,750	1,750	1,746	10,000	0	0
2104	FUNCTION TOTAL	0	1,750	1,750	1,746	10,000	0	0
***2210 *	IMPROVE INSTRUCTION							
46.13	DW CURRIC & INSTRUCTION	0	4,000	4,000	3,990	5,500	0	0
46.15	DW CURRIC & INSTRUCTION	0	4,000	4,000	3,990	4,000	0	0
2210	FUNCTION TOTAL	0	8,000	8,000	7,980	9,500	0	0
***2225 *	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	4,802	6,500	6,500	6,484	6,500	0	0
2225	FUNCTION TOTAL	4,802	6,500	6,500	6,484	6,500	0	0
***2400 *	SUPPORT SVCES - S.B.ADMINISTRATIO							
31.37	STAMFORD HIGH SCHOOL	6,160	6,000	6,000	5,985	6,000	0	0
2400	FUNCTION TOTAL	6,160	6,000	10,301	5,985	6,000	0	0
***2600 *	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	26,428	60,000	60,000	59,851	60,000	0	0
2600	FUNCTION TOTAL	26,428	60,000	60,000	59,851	60,000	0	0
440	RENTALS							
	TOTAL	333,722	522,070	504,641	520,776	529,253	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600 *	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	76,560	150,000	150,000	150,000	150,000	0	0
2600	FUNCTION TOTAL	76,560	150,000	150,000	150,000	150,000	0	0
***2601 *	PLANT MANAGEMENT							
49.31	ALL DISTRICT	284,531	618,750	618,750	618,750	618,750	0	0
2601	FUNCTION TOTAL	284,531	618,750	618,750	618,750	618,750	0	0
450	CONSTRUCTION SVCS							
	TOTAL	361,091	768,750	768,750	768,750	768,750	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600 *	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	220,417	150,000	150,000	168,222	155,000	0	0
2600	FUNCTION TOTAL	220,417	150,000	150,000	168,222	155,000	0	0
452	GROUNDS MAINTENANCE							
	TOTAL	220,417	150,000	150,000	168,222	155,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
***2700 *	PUPIL TRANSPORTATION - REGULAR							
49.18	ALL DISTRICT	616,331	672,144	672,144	671,099	712,473	0	0
35.39	ACAD OF INFO TECH - AITE	2,972	0	0	0	0	0	0
49.39	ALL DISTRICT	7,967,800	8,657,298	8,657,298	8,498,440	9,348,461	0	0
49.41	ALL DISTRICT	3,137,051	3,615,886	3,615,886	3,578,000	3,846,501		
2700	FUNCTION TOTAL	11,724,154	12,945,328	12,945,328	12,747,539	13,907,435	0	0
***2702 *	PUPIL TRANSPORT - SPED IN-DISTRICT							
43.39	SPECIAL ED & PUPIL SVCS	2,968,830	3,137,802	3,137,802	3,486,642	4,018,140	0	0
2702	FUNCTION TOTAL	2,968,830	3,137,802	3,137,802	3,486,642	4,018,140	0	0
***2712 *	PUPIL TRANSPORT - SPED OOD							
43.39	SPECIAL ED & PUPIL SVCS	2,698,462	2,731,861	2,731,861	2,551,552	2,917,721	0	0
2712	FUNCTION TOTAL	2,698,462	2,731,861	2,731,861	2,551,552	2,917,721	0	0
510	PUPIL TRANSPORTATION TOTAL	17,391,446	18,814,991	18,814,991	18,785,733	20,843,296	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2704*	PUPIL TRANSPORT - FIELD TRIPS							
04.01	TOQUAM MAGNET ELEM SCH	18,182	15,500	15,500	14,944	15,500	0	0
46.07	DW CURRIC & INSTRUCTION	0	10,000	10,000	9,642	0	0	0
31.09	STAMFORD HIGH SCHOOL	14,499	20,000	20,000	19,283	60,000	0	0
32.09	WESTHILL HIGH SCHOOL	61,705	41,000	41,000	39,530	62,801	0	0
49.09	ALL DISTRICT	0	7,500	7,500	7,231	7,500	0	0
32.13	WESTHILL HIGH SCHOOL	6,810	3,400	4,500	3,278	3,500	0	0
46.13	DW CURRIC & INSTRUCTION	0	0	0	0	5,850	0	0
24.17	SCOFIELD MAGNET MIDDLE S	954	1,000	1,000	964	1,000	0	0
43.21	SPECIAL ED & PUPIL SVCS	2,500	0	0	0	0	0	0
32.22	WESTHILL HIGH SCHOOL	0	6,000	6,000	5,785	7,000	0	0
49.32	ALL DISTRICT	1,236	0	0	0	0	0	0
02.39	DAVENPORT RIDGE ELEM SC	2,130	1,100	1,100	1,061	1,100	0	0
03.39	HART MAGNET ELEM SCHOO	1,510	900	900	868	900	0	0
04.39	TOQUAM MAGNET ELEM SCH	1,050	1,100	1,100	1,061	1,100	0	0
05.39	K. T. MURPHY ELEM SCHOOL	1,000	1,000	1,000	964	1,000	0	0
06.39	NEWFIELD ELEM SCHOOL	835	1,300	1,300	1,253	1,300	0	0
07.39	NORTHEAST ELEM SCHOOL	0	1,500	1,500	1,446	1,500	0	0
10.39	ROGERS INTERNATL SCHOO	3,800	1,200	1,200	1,157	1,200	0	0
11.39	ROXBURY ELEMENTARY SCH	-137	1,400	1,400	1,350	1,400	0	0
13.39	SPRINGDALE ELEM SCHOOL	688	1,100	1,100	1,061	1,100	0	0
14.39	STARK ELEMENTARY SCHOO	140	1,200	1,200	1,157	1,200	0	0
15.39	STILLMEADOW ELEM SCHOO	542	1,200	1,200	1,157	1,200	0	0
17.39	WESTOVER MAGNET ELEM S	1,201	1,400	1,400	1,350	1,400	0	0
21.39	CLOONAN MIDDLE SCHOOL	615	1,200	1,200	1,157	1,200	0	0
22.39	DOLAN MIDDLE SCHOOL	4,172	1,300	1,300	1,253	1,300	0	0
23.39	TURN OF RIVER MIDDLE SCH	5,129	1,200	1,200	1,157	1,200	0	0
24.39	SCOFIELD MAGNET MIDDLE S	0	1,200	1,200	1,157	1,200	0	0
26.39	RIPPOWAM MIDDLE SCHOOL	275	1,330	1,330	1,282	1,330	0	0
31.39	STAMFORD HIGH SCHOOL	627	3,500	3,500	3,375	3,500	0	0
32.39	WESTHILL HIGH SCHOOL	715	4,500	4,648	4,339	4,500	0	0
35.39	ACAD OF INFO TECH - AITE	5,970	6,000	6,000	5,785	6,000	0	0
49.39	ALL DISTRICT	-655	4,000	4,000	3,857	4,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2704	FUNCTION TOTAL	135,493	143,030	144,278	137,904	201,781	0	0
511	PUPIL TRANS/FIELD TRIPS TOTAL	135,493	143,030	144,278	137,904	201,781	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	1,506,727	1,497,109	1,497,109	1,497,109	1,521,794	0	0
2300	FUNCTION TOTAL	1,506,727	1,497,109	1,497,109	1,497,109	1,521,794	0	0
520	INSURANCE - RISK MGMT F							
	TOTAL	1,506,727	1,497,109	1,497,109	1,497,109	1,521,794	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	2,697	0	0	0	0	0	0
2108	FUNCTION TOTAL	2,697	0	0	0	0	0	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	354,368	375,000	375,000	375,000	360,000	0	0
2300	FUNCTION TOTAL	354,368	375,000	375,000	375,000	360,000	0	0
530	TELEPHONE							
	TOTAL	357,065	375,000	375,000	375,000	360,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
02.37	DAVENPORT RIDGE ELEM SC	0	100	100	100	100	0	0
1110	FUNCTION TOTAL	0	100	100	100	100	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.37	STAMFORD HIGH SCHOOL	8,252	14,000	14,000	14,000	14,000	0	0
1130	FUNCTION TOTAL	8,252	14,000	14,000	14,000	14,000	0	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	107,566	112,500	112,500	112,500	105,000	0	0
2300	FUNCTION TOTAL	107,566	112,500	112,500	112,500	105,000	0	0
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
31.37	STAMFORD HIGH SCHOOL	5,000	15,000	15,000	15,000	20,000	0	0
32.37	WESTHILL HIGH SCHOOL	27,859	15,000	15,000	15,000	15,000	0	0
2400	FUNCTION TOTAL	32,859	30,000	30,000	30,000	35,000	0	0
531	POSTAGE							
	TOTAL	148,677	156,600	156,600	156,600	154,100	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***2210*	IMPROVE INSTRUCTION								
46.15	DW CURRIC & INSTRUCTION	656	500	0	487	500	0	0	
2210	FUNCTION TOTAL	656	500	0	487	500	0	0	
***2300*	SUPPORT SVCES - GNL ADMINISTRATI								
49.33	ALL DISTRICT	3,649	1,500	1,500	1,461	2,000	0	0	
2300	FUNCTION TOTAL	3,649	1,500	1,500	1,461	2,000	0	0	
***2500*	CENTRAL SVCES - GNL ADMINISTRATI								
49.35	ALL DISTRICT	3,950	5,000	5,000	4,868	4,000	0	0	
2500	FUNCTION TOTAL	3,950	5,000	5,000	4,868	4,000	0	0	
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS								
49.32	ALL DISTRICT	10,489	12,000	12,000	11,684	20,000	0	0	
2510	FUNCTION TOTAL	10,489	12,000	12,000	11,684	20,000	0	0	
540	ADVERTISING TOTAL	18,744	19,000	18,500	18,500	26,500	0	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	18,013	25,000	25,000	25,000	25,000	0	0
2500	FUNCTION TOTAL	18,013	25,000	25,000	25,000	25,000	0	0
541	RECRUITMENT/RETENTION							
	TOTAL	18,013	25,000	25,000	25,000	25,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1130*	HIGH SCHOOL INSTRUCTION							
31.11	STAMFORD HIGH SCHOOL	3,000	3,000	3,000	3,011	3,000	0	0
31.17	STAMFORD HIGH SCHOOL	4,999	4,500	4,500	4,516	4,500	0	0
46.32	DW CURRIC & INSTRUCTION	9,303	14,000	14,000	14,050	14,000	0	0
1130	FUNCTION TOTAL	17,302	21,500	21,500	21,577	21,500	0	0
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	19,646	0	0	0	0	0	0
1200	FUNCTION TOTAL	19,646	0	0	0	0	0	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	17,143	0	0	0	2,500	0	0
1300	FUNCTION TOTAL	17,143	0	0	0	2,500	0	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	0	200	200	201	1,000	0	0
2106	FUNCTION TOTAL	0	200	200	201	1,000	0	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	614,972	568,525	568,525	570,560	575,000	0	0
2300	FUNCTION TOTAL	614,972	568,525	568,525	570,560	575,000	0	0
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
31.37	STAMFORD HIGH SCHOOL	0	3,000	3,000	3,011	3,000	0	0
32.37	WESTHILL HIGH SCHOOL	8,974	0	5,000	0	0	0	0
2400	FUNCTION TOTAL	8,974	3,000	8,000	3,011	3,000	0	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	7,967	8,000	8,000	8,029	8,000	0	0
2500	FUNCTION TOTAL	7,967	8,000	8,000	8,029	8,000	0	0
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
49.32	ALL DISTRICT	11,951	15,000	15,000	15,054	12,000	0	0
2510	FUNCTION TOTAL	11,951	15,000	15,000	15,054	12,000	0	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	5,360	2,500	4,715	2,509	2,500	0	0
2520	FUNCTION TOTAL	5,360	2,500	4,715	2,509	2,500	0	0
550	PRINTING EXPENSES TOTAL	703,315	618,725	625,940	620,941	625,500	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
46.32	DW CURRIC & INSTRUCTION	7,800	10,000	10,000	10,000	10,000	0	0
1130	FUNCTION TOTAL	7,800	10,000	10,000	10,000	10,000	0	0
***1230*	TUITION N-P SPED SCHOOLS							
43.22	SPECIAL ED & PUPIL SVCS	12,861,994	12,720,000	12,720,000	12,720,000	13,217,642	0	0
1230	FUNCTION TOTAL	12,861,994	12,720,000	12,720,000	12,720,000	13,217,642	0	0
560	TUITION TOTAL	12,869,794	12,730,000	12,730,000	12,730,000	13,227,642	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
03.01	HART MAGNET ELEM SCHOO	4,949	10,000	10,000	9,778	10,000	0	0
04.01	TOQUAM MAGNET ELEM SCH	6,088	3,500	3,500	3,422	3,500	0	0
15.01	STILLMEADOW ELEM SCHOO	0	2,500	2,500	2,444	2,500	0	0
17.01	WESTOVER MAGNET ELEM S	0	2,350	2,350	2,298	2,350	0	0
02.05	DAVENPORT RIDGE ELEM SC	8,639	2,000	2,285	1,956	4,000	0	0
05.05	K. T. MURPHY ELEM SCHOOL	3,378	0	0	0	0	0	0
06.05	NEWFIELD ELEM SCHOOL	10,960	0	0	0	0	0	0
13.05	SPRINGDALE ELEM SCHOOL	0	2,000	2,000	1,956	260	0	0
14.05	STARK ELEMENTARY SCHOO	822	3,000	3,000	2,933	3,500	0	0
15.05	STILLMEADOW ELEM SCHOO	4,120	2,500	2,500	2,444	2,500	0	0
46.11	DW CURRIC &INSTRUCTION	219	7,500	7,500	7,333	0	0	0
46.12	DW CURRIC &INSTRUCTION	104	2,900	2,900	2,836	0	0	0
46.15	DW CURRIC &INSTRUCTION	35	8,000	0	7,822	0	0	0
46.16	DW CURRIC &INSTRUCTION	500	4,312	4,812	4,216	0	0	0
11.37	ROXBURY ELEMENTARY SCH	1,726	0	1,000	0	0	0	0
1110	FUNCTION TOTAL	41,540	50,562	44,347	49,438	28,610	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
24.01	SCOFIELD MAGNET MIDDLE S	5,384	3,000	3,000	2,933	3,000	0	0
46.02	DW CURRIC &INSTRUCTION	0	1,000	1,000	978	0	0	0
46.11	DW CURRIC &INSTRUCTION	875	0	0	0	0	0	0
46.12	DW CURRIC &INSTRUCTION	810	9,000	9,000	8,800	0	0	0
22.15	DOLAN MIDDLE SCHOOL	0	300	300	293	300	0	0
46.15	DW CURRIC &INSTRUCTION	11,856	9,990	9,990	9,768	0	0	0
46.16	DW CURRIC &INSTRUCTION	0	448	448	438	0	0	0
26.27	RIPPOWAM MIDDLE SCHOOL	19,432	25,000	25,000	24,444	25,000	0	0
21.37	CLOONAN MIDDLE SCHOOL	2,550	3,000	3,000	2,933	3,000	0	0
22.37	DOLAN MIDDLE SCHOOL	1,326	2,000	2,000	1,956	3,000	0	0
24.37	SCOFIELD MAGNET MIDDLE S	3,640	4,000	4,000	3,911	4,000	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	91	0	0	0	5,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
1120	FUNCTION TOTAL	45,964	57,738	57,738	56,454	43,300	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
46.15	DW CURRIC & INSTRUCTION	8,099	9,120	9,120	8,917	0	0	0
31.19	STAMFORD HIGH SCHOOL	0	2,000	2,000	1,956	2,000	0	0
32.23	WESTHILL HIGH SCHOOL	2,440	800	2,300	782	800	0	0
31.27	STAMFORD HIGH SCHOOL	20,000	11,000	11,000	10,756	11,000	0	0
31.37	STAMFORD HIGH SCHOOL	2,167	6,000	6,000	5,867	8,000	0	0
32.37	WESTHILL HIGH SCHOOL	6,219	12,000	12,000	11,733	12,000	0	0
1130	FUNCTION TOTAL	38,925	40,920	42,420	40,011	33,800	0	0
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	13,099	30,000	30,000	29,333	20,000	0	0
1200	FUNCTION TOTAL	13,099	30,000	30,000	29,333	20,000	0	0
***1260*	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	0	0	0	0	1,500	0	0
1260	FUNCTION TOTAL	0	0	0	0	1,500	0	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	4,900	4,900	4,900	4,791	4,900	0	0
1300	FUNCTION TOTAL	4,900	4,900	4,900	4,791	4,900	0	0
***2103*	SOCIAL WORK SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	0	0	0	0	10,000	0	0
2103	FUNCTION TOTAL	0	0	0	0	10,000	0	0
***2104*	GUIDANCE COLLEGE & CAREER							
46.21	DW CURRIC & INSTRUCTION	0	0	0	0	10,000	0	0
2104	FUNCTION TOTAL	0	0	0	0	10,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	3,517	0	0	0	4,000	0	0
2106	FUNCTION TOTAL	3,517	0	0	0	4,000	0	0
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	8,531	20,000	20,000	19,556	10,000	0	0
2108	FUNCTION TOTAL	8,531	20,000	20,000	19,556	10,000	0	0
***2210*	IMPROVE INSTRUCTION							
46.02	DW CURRIC & INSTRUCTION	0	0	0	0	5,364	0	0
46.07	DW CURRIC & INSTRUCTION	0	1,000	1,000	978	5,294	0	0
46.14	DW CURRIC & INSTRUCTION	0	0	0	0	5,009	0	0
46.32	DW CURRIC & INSTRUCTION	39,972	10,200	18,350	9,973	10,200	0	0
49.35	ALL DISTRICT	0	10,000	10,000	9,778	10,000	0	0
2210	FUNCTION TOTAL	39,972	21,200	29,350	20,729	35,867	0	0
***2220*	EDUCATIONAL MEDIA SVCS							
46.06	DW CURRIC & INSTRUCTION	0	0	0	0	1,500	0	0
2220	FUNCTION TOTAL	0	0	0	0	1,500	0	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	18,000	13,000	13,000	12,711	13,000	0	0
2225	FUNCTION TOTAL	18,000	13,000	13,000	12,711	13,000	0	0
***2250*	DW - PROFESSIONAL DEVELOPMENT							
46.04	DW CURRIC & INSTRUCTION	0	0	0	0	15,000	0	0
2250	FUNCTION TOTAL	0	0	0	0	15,000	0	0
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
49.30	ALL DISTRICT	805	8,000	8,000	7,822	8,000	0	0
49.32	ALL DISTRICT	1,362	5,000	5,000	4,889	3,000	0	0
49.33	ALL DISTRICT	309	1,000	1,000	978	1,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
2300	FUNCTION TOTAL	2,476	14,000	14,000	13,689	12,000	0	0
***2400 *	SUPPORT SVCES - S.B.ADMINISTRATIO							
05.37	K. T. MURPHY ELEM SCHOOL	0	1,000	1,000	978	1,000	0	0
23.37	TURN OF RIVER MIDDLE SCH	183	2,000	2,000	1,956	4,000	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	516	4,000	4,000	3,911	4,000	0	0
2400	FUNCTION TOTAL	699	7,000	7,000	6,845	9,000	0	0
***2500 *	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	21,967	10,000	10,000	9,778	15,000	0	0
2500	FUNCTION TOTAL	21,967	10,000	10,000	9,778	15,000	0	0
***2510 *	CENTRAL SVCES - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	3,014	5,000	5,000	4,889	3,000	0	0
2510	FUNCTION TOTAL	3,014	5,000	5,000	4,889	3,000	0	0
***2520 *	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	13,090	15,000	15,000	14,667	15,000	0	0
2520	FUNCTION TOTAL	13,090	15,000	15,000	14,667	15,000	0	0
***2600 *	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	4,275	4,000	4,000	3,911	4,000	0	0
2600	FUNCTION TOTAL	4,275	4,000	4,000	3,911	4,000	0	0
***2700 *	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	0	1,000	1,000	978	1,000	0	0
2700	FUNCTION TOTAL	0	1,000	1,000	978	1,000	0	0
580	PROFESSIONAL DEVELOP. TOTAL	259,969	294,320	297,755	287,780	290,477	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***1130 *	HIGH SCHOOL INSTRUCTION								
46.15	DW CURRIC & INSTRUCTION	0	1,000	1,000	1,000	0	0	0	
1130	FUNCTION TOTAL	0	1,000	1,000	1,000	0	0	0	
***1200 *	ALL SPECIAL EDUCATION								
43.22	SPECIAL ED & PUPIL SVCS	222	1,500	1,500	1,500	1,000	0	0	
1200	FUNCTION TOTAL	222	1,500	1,500	1,500	1,000	0	0	
***1201 *	VISION PROGRAM								
43.22	SPECIAL ED & PUPIL SVCS	0	1,500	1,500	1,500	500	0	0	
1201	FUNCTION TOTAL	0	1,500	1,500	1,500	500	0	0	
***2101 *	PSYCHOLOGY SERVICES								
43.21	SPECIAL ED & PUPIL SVCS	493	1,500	1,500	1,500	1,000	0	0	
2101	FUNCTION TOTAL	493	1,500	1,500	1,500	1,000	0	0	
***2102 *	SPEECH AND HEARING SERVICES								
43.22	SPECIAL ED & PUPIL SVCS	2,145	1,000	1,000	1,000	1,000	0	0	
2102	FUNCTION TOTAL	2,145	1,000	1,000	1,000	1,000	0	0	
***2210 *	IMPROVE INSTRUCTION								
46.32	DW CURRIC & INSTRUCTION	5,467	5,500	5,500	5,500	5,500	0	0	
2210	FUNCTION TOTAL	5,467	5,500	5,500	5,500	5,500	0	0	
***2225 *	INFORMATION TECHNOLOGY								
49.25	ALL DISTRICT	3,477	3,500	3,500	3,500	3,500	0	0	
2225	FUNCTION TOTAL	3,477	3,500	3,500	3,500	3,500	0	0	
581	IN-DISTRICT TRAVEL TOTAL	11,804	15,500	15,500	15,500	12,500	0	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130 *	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	0	0	2,545	0	2,545	0	0
32.09	WESTHILL HIGH SCHOOL	0	0	2,545	0	2,545	0	0
1130	FUNCTION TOTAL	0	0	5,090	0	5,090	0	0
***2225 *	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	519,445	510,000	510,000	513,371	512,000	0	0
2225	FUNCTION TOTAL	519,445	510,000	510,000	513,371	512,000	0	0
***2410 *	SUPPORT SVCS - S.B.A. NON-INSTRU							
02.17	DAVENPORT RIDGE ELEM SC	4,868	4,868	4,868	4,900	4,868	0	0
03.17	HART MAGNET ELEM SCHOO	4,702	4,702	4,702	4,733	4,702	0	0
04.17	TOQUAM MAGNET ELEM SCH	6,448	6,448	6,448	6,491	6,448	0	0
05.17	K. T. MURPHY ELEM SCHOOL	4,390	4,390	4,390	4,419	4,390	0	0
06.17	NEWFIELD ELEM SCHOOL	5,241	5,241	5,241	5,276	5,241	0	0
07.17	NORTHEAST ELEM SCHOOL	5,565	5,565	5,565	5,602	5,565	0	0
09.17	STRAWBERRY HILL AN EXTE	1,236	1,236	1,236	1,244	1,236	0	0
10.17	ROGERS INTERNATL SCHOO	5,999	5,999	5,999	6,039	5,999	0	0
11.17	ROXBURY ELEMENTARY SCH	4,867	4,867	4,867	4,899	4,867	0	0
13.17	SPRINGDALE ELEM SCHOOL	5,253	5,253	5,253	5,288	5,253	0	0
14.17	STARK ELEMENTARY SCHOO	5,159	5,159	5,159	5,193	5,159	0	0
15.17	STILLMEADOW ELEM SCHOO	5,747	5,747	5,747	5,785	5,747	0	0
17.17	WESTOVER MAGNET ELEM S	5,019	5,019	5,019	5,052	5,019	0	0
21.17	CLOONAN MIDDLE SCHOOL	8,724	8,724	8,724	8,782	8,724	0	0
22.17	DOLAN MIDDLE SCHOOL	8,378	8,378	8,378	8,433	8,378	0	0
23.17	TURN OF RIVER MIDDLE SCH	8,838	9,833	9,833	9,898	9,833	0	0
24.17	SCOFIELD MAGNET MIDDLE S	11,585	11,585	11,585	11,662	11,585	0	0
26.17	RIPPOWAM MIDDLE SCHOOL	13,422	13,422	13,422	13,511	13,422	0	0
31.17	STAMFORD HIGH SCHOOL	51,686	51,686	51,686	52,028	51,686	0	0
32.17	WESTHILL HIGH SCHOOL	58,572	58,572	58,572	58,959	58,571	0	0
35.17	ACAD OF INFO TECH - AITE	22,500	23,307	23,307	23,461	23,307	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
2410	FUNCTION TOTAL	248,199	250,001	250,001	251,655	250,000	0	0
***2600 *	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	9,950	10,000	10,000	10,066	10,000	0	0
2600	FUNCTION TOTAL	9,950	10,000	10,000	10,066	10,000	0	0
590	OTHER PURCHASED SERVICE TOTAL	777,594	770,001	775,091	775,092	777,090	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1105*	PRE-KINDERGARTEN							
58.64	WILLIAM PITT CTR - PRE-K	0	4,500	4,500	3,747	4,500	0	0
1105	FUNCTION TOTAL	0	4,500	4,500	3,747	4,500	0	0
***1110*	ELEMENTARY INSTRUCTION							
04.01	TOQUAM MAGNET ELEM SCH	10,098	8,500	8,500	7,078	8,500	0	0
02.02	DAVENPORT RIDGE ELEM SC	3,957	4,268	4,268	3,554	4,268	0	0
03.02	HART MAGNET ELEM SCHOO	4,119	4,127	4,127	3,436	4,127	0	0
04.02	TOQUAM MAGNET ELEM SCH	4,178	4,268	4,268	3,554	4,268	0	0
05.02	K. T. MURPHY ELEM SCHOOL	3,716	3,500	3,500	2,914	3,500	0	0
06.02	NEWFIELD ELEM SCHOOL	3,883	3,884	3,884	3,234	3,884	0	0
07.02	NORTHEAST ELEM SCHOOL	3,245	3,965	3,965	3,301	3,965	0	0
09.02	STRAWBERRY HILL AN EXTE	0	2,000	2,000	1,665	2,244	0	0
10.02	ROGERS INTERNATL SCHOO	5,161	5,188	5,188	4,320	5,189	0	0
11.02	ROXBURY ELEMENTARY SCH	3,976	4,005	4,005	3,335	4,005	0	0
13.02	SPRINGDALE ELEM SCHOOL	875	2,039	2,031	1,698	2,000	0	0
14.02	STARK ELEMENTARY SCHOO	3,449	3,756	3,756	3,127	3,800	0	0
15.02	STILLMEADOW ELEM SCHOO	4,499	4,510	4,510	3,755	4,510	0	0
17.02	WESTOVER MAGNET ELEM S	4,794	4,800	4,800	3,997	4,800	0	0
02.05	DAVENPORT RIDGE ELEM SC	14,094	12,965	12,680	10,795	15,327	0	0
03.05	HART MAGNET ELEM SCHOO	12,390	17,417	17,417	14,502	18,269	0	0
04.05	TOQUAM MAGNET ELEM SCH	19,701	21,701	21,701	18,069	25,025	0	0
05.05	K. T. MURPHY ELEM SCHOOL	9,115	10,060	10,060	8,377	10,134	0	0
06.05	NEWFIELD ELEM SCHOOL	16,998	16,297	31,021	13,570	22,751	0	0
07.05	NORTHEAST ELEM SCHOOL	15,553	25,595	17,770	21,312	25,443	0	0
09.05	STRAWBERRY HILL AN EXTE	8,441	8,256	8,256	6,874	9,500	0	0
10.05	ROGERS INTERNATL SCHOO	22,740	30,728	30,728	25,586	30,795	0	0
11.05	ROXBURY ELEMENTARY SCH	12,129	12,842	11,842	10,693	13,720	0	0
13.05	SPRINGDALE ELEM SCHOOL	12,579	13,986	13,986	11,646	12,338	0	0
14.05	STARK ELEMENTARY SCHOO	13,477	14,941	14,941	12,441	17,184	0	0
15.05	STILLMEADOW ELEM SCHOO	9,468	19,714	19,714	16,415	21,832	0	0
17.05	WESTOVER MAGNET ELEM S	18,273	15,703	15,703	13,075	19,204	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
02.06	DAVENPORT RIDGE ELEM SC	5,808	9,730	6,130	8,102	9,730	0	0
03.06	HART MAGNET ELEM SCHOO	6,622	9,698	9,698	8,075	9,698	0	0
04.06	TOQUAM MAGNET ELEM SCH	5,508	5,110	5,110	4,255	5,110	0	0
05.06	K. T. MURPHY ELEM SCHOOL	5,270	4,500	4,500	3,747	4,500	0	0
06.06	NEWFIELD ELEM SCHOOL	5,957	8,129	6,000	6,769	8,129	0	0
07.06	NORTHEAST ELEM SCHOOL	8,467	8,819	8,819	7,343	8,819	0	0
09.06	STRAWBERRY HILL AN EXTE	1,999	3,000	3,000	2,498	3,700	0	0
10.06	ROGERS INTERNATL SCHOO	8,225	11,103	11,103	9,245	11,103	0	0
11.06	ROXBURY ELEMENTARY SCH	8,514	9,413	9,413	7,838	9,413	0	0
13.06	SPRINGDALE ELEM SCHOOL	4,009	9,493	9,493	7,904	9,493	0	0
14.06	STARK ELEMENTARY SCHOO	8,433	8,000	8,000	6,661	8,000	0	0
15.06	STILLMEADOW ELEM SCHOO	8,225	8,748	8,748	7,284	8,748	0	0
17.06	WESTOVER MAGNET ELEM S	6,880	7,000	7,000	5,829	7,000	0	0
46.07	DW CURRIC & INSTRUCTION	0	1,500	1,500	1,249	0	0	0
46.11	DW CURRIC & INSTRUCTION	32,811	55,500	55,500	46,212	728,314	0	0
46.12	DW CURRIC & INSTRUCTION	265,966	269,448	269,448	224,358	306,086	0	0
02.13	DAVENPORT RIDGE ELEM SC	1,957	2,484	2,484	2,068	2,484	0	0
03.13	HART MAGNET ELEM SCHOO	2,457	2,380	2,380	1,982	2,380	0	0
04.13	TOQUAM MAGNET ELEM SCH	2,321	2,336	2,336	1,945	2,336	0	0
05.13	K. T. MURPHY ELEM SCHOOL	2,161	2,000	2,000	1,665	2,000	0	0
06.13	NEWFIELD ELEM SCHOOL	736	500	500	416	500	0	0
07.13	NORTHEAST ELEM SCHOOL	3,081	2,318	5,318	1,930	2,318	0	0
09.13	STRAWBERRY HILL AN EXTE	1,178	2,000	2,000	1,665	2,500	0	0
10.13	ROGERS INTERNATL SCHOO	1,662	2,460	2,460	2,048	2,460	0	0
11.13	ROXBURY ELEMENTARY SCH	2,094	2,385	2,385	1,986	2,385	0	0
13.13	SPRINGDALE ELEM SCHOOL	553	2,553	2,553	2,126	1,000	0	0
14.13	STARK ELEMENTARY SCHOO	2,076	2,031	2,031	1,691	2,100	0	0
15.13	STILLMEADOW ELEM SCHOO	5,131	2,907	2,907	2,421	2,907	0	0
17.13	WESTOVER MAGNET ELEM S	2,517	2,516	2,516	2,095	2,516	0	0
02.14	DAVENPORT RIDGE ELEM SC	0	908	908	756	908	0	0
03.14	HART MAGNET ELEM SCHOO	838	878	878	731	878	0	0
04.14	TOQUAM MAGNET ELEM SCH	896	925	925	770	1,103	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
05.14	K. T. MURPHY ELEM SCHOOL	0	800	800	666	800	0	0
06.14	NEWFIELD ELEM SCHOOL	0	200	200	167	200	0	0
07.14	NORTHEAST ELEM SCHOOL	750	843	843	702	843	0	0
09.14	STRAWBERRY HILL AN EXTE	315	500	500	416	800	0	0
10.14	ROGERS INTERNATL SCHOO	550	1,550	1,550	1,291	1,550	0	0
11.14	ROXBURY ELEMENTARY SCH	842	852	852	709	852	0	0
13.14	SPRINGDALE ELEM SCHOOL	457	859	861	715	859	0	0
14.14	STARK ELEMENTARY SCHOO	493	799	799	665	825	0	0
15.14	STILLMEADOW ELEM SCHOO	957	959	959	799	959	0	0
17.14	WESTOVER MAGNET ELEM S	1,021	1,021	1,021	850	1,021	0	0
46.15	DW CURRIC & INSTRUCTION	11,714	361,140	273,000	300,706	0	0	0
46.16	DW CURRIC & INSTRUCTION	75,447	51,485	51,485	42,869	63,583	0	0
06.37	NEWFIELD ELEM SCHOOL	0	500	0	416	500	0	0
07.37	NORTHEAST ELEM SCHOOL	0	200	200	167	200	0	0
11.37	ROXBURY ELEMENTARY SCH	1,921	3,650	3,650	3,039	3,650	0	0
13.37	SPRINGDALE ELEM SCHOOL	7,306	8,000	8,138	6,661	8,000	0	0
17.37	WESTOVER MAGNET ELEM S	4,945	5,000	5,000	4,163	5,000	0	0
1110	FUNCTION TOTAL	759,978	1,178,145	1,092,522	980,988	1,558,842	0	0
***1111 *	NEW ARRIVAL CENTER							
49.28	ALL DISTRICT	3,476	4,000	4,000	3,331	4,000	0	0
1111	FUNCTION TOTAL	3,476	4,000	4,000	3,331	4,000	0	0
***1120 *	MIDDLE SCHOOL INSTRUCTION							
24.01	SCOFIELD MAGNET MIDDLE S	4,755	4,800	4,800	3,997	4,800	0	0
21.02	CLOONAN MIDDLE SCHOOL	1,938	3,069	3,069	2,555	3,069	0	0
22.02	DOLAN MIDDLE SCHOOL	2,798	4,801	3,801	3,998	4,801	0	0
23.02	TURN OF RIVER MIDDLE SCH	774	3,450	3,450	2,873	3,450	0	0
24.02	SCOFIELD MAGNET MIDDLE S	3,934	3,957	3,957	3,295	3,957	0	0
26.02	RIPPOWAM MIDDLE SCHOOL	3,797	3,980	4,340	3,314	3,980	0	0
21.06	CLOONAN MIDDLE SCHOOL	3,190	5,079	8,579	4,229	5,079	0	0
22.06	DOLAN MIDDLE SCHOOL	4,232	4,636	4,636	3,860	4,636	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
23.06	TURN OF RIVER MIDDLE SCH	3,241	5,710	5,710	4,754	5,710	0	0
24.06	SCOFIELD MAGNET MIDDLE S	6,367	6,549	6,549	5,453	6,549	0	0
26.06	RIPPOWAM MIDDLE SCHOOL	2,948	3,541	2,641	2,948	3,541	0	0
21.07	CLOONAN MIDDLE SCHOOL	111	500	500	416	500	0	0
22.07	DOLAN MIDDLE SCHOOL	0	1,500	1,500	1,249	1,500	0	0
23.07	TURN OF RIVER MIDDLE SCH	168	1,000	1,000	833	2,000	0	0
24.07	SCOFIELD MAGNET MIDDLE S	498	2,250	2,250	1,873	2,250	0	0
26.07	RIPPOWAM MIDDLE SCHOOL	1,288	1,400	1,400	1,166	2,400	0	0
22.09	DOLAN MIDDLE SCHOOL	0	1,000	1,000	833	1,000	0	0
21.11	CLOONAN MIDDLE SCHOOL	1,378	1,500	1,000	1,249	2,000	0	0
22.11	DOLAN MIDDLE SCHOOL	749	2,000	2,000	1,665	2,000	0	0
23.11	TURN OF RIVER MIDDLE SCH	4,914	5,000	5,000	4,163	5,000	0	0
24.11	SCOFIELD MAGNET MIDDLE S	1,252	1,310	1,310	1,091	1,310	0	0
26.11	RIPPOWAM MIDDLE SCHOOL	2,301	3,275	2,375	2,727	3,275	0	0
21.12	CLOONAN MIDDLE SCHOOL	309	1,850	1,050	1,540	1,850	0	0
22.12	DOLAN MIDDLE SCHOOL	1,206	2,000	2,000	1,665	2,000	0	0
23.12	TURN OF RIVER MIDDLE SCH	5,260	5,000	5,000	4,163	5,000	0	0
24.12	SCOFIELD MAGNET MIDDLE S	635	1,000	1,000	833	1,000	0	0
26.12	RIPPOWAM MIDDLE SCHOOL	2,486	3,954	3,954	3,292	3,954	0	0
46.12	DW CURRIC & INSTRUCTION	0	11,700	11,700	9,742	54,713	0	0
21.13	CLOONAN MIDDLE SCHOOL	1,595	2,100	1,100	1,749	2,100	0	0
22.13	DOLAN MIDDLE SCHOOL	0	2,311	3,311	1,924	2,311	0	0
23.13	TURN OF RIVER MIDDLE SCH	1,604	2,106	2,106	1,754	2,106	0	0
24.13	SCOFIELD MAGNET MIDDLE S	1,859	2,259	2,259	1,881	2,259	0	0
26.13	RIPPOWAM MIDDLE SCHOOL	1,851	2,424	2,424	2,018	2,424	0	0
21.14	CLOONAN MIDDLE SCHOOL	1,048	1,530	1,030	1,274	1,530	0	0
22.14	DOLAN MIDDLE SCHOOL	0	996	996	829	996	0	0
23.14	TURN OF RIVER MIDDLE SCH	1,717	1,720	1,720	1,432	1,720	0	0
24.14	SCOFIELD MAGNET MIDDLE S	1,972	1,972	1,972	1,642	1,972	0	0
26.14	RIPPOWAM MIDDLE SCHOOL	1,988	984	984	819	2,322	0	0
21.15	CLOONAN MIDDLE SCHOOL	0	1,500	1,000	1,249	1,500	0	0
22.15	DOLAN MIDDLE SCHOOL	1,942	2,000	2,000	1,665	2,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
23.15	TURN OF RIVER MIDDLE SCH	0	2,500	2,500	2,082	3,000	0	0
24.15	SCOFIELD MAGNET MIDDLE S	1,983	2,000	2,000	1,665	2,000	0	0
26.15	RIPPOWAM MIDDLE SCHOOL	1,619	2,100	2,100	1,749	2,100	0	0
46.15	DW CURRIC & INSTRUCTION	52,294	63,000	133,077	52,457	92,990	0	0
21.16	CLOONAN MIDDLE SCHOOL	375	2,000	0	1,665	2,000	0	0
22.16	DOLAN MIDDLE SCHOOL	0	2,000	2,000	1,665	2,000	0	0
23.16	TURN OF RIVER MIDDLE SCH	1,971	2,000	2,000	1,665	2,500	0	0
24.16	SCOFIELD MAGNET MIDDLE S	1,004	1,000	1,000	833	1,000	0	0
26.16	RIPPOWAM MIDDLE SCHOOL	63	1,500	1,500	1,249	1,500	0	0
46.16	DW CURRIC & INSTRUCTION	4,464	56,485	21,985	47,033	18,000	0	0
21.17	CLOONAN MIDDLE SCHOOL	34	500	500	416	500	0	0
22.17	DOLAN MIDDLE SCHOOL	6,004	2,400	2,400	1,998	2,400	0	0
23.17	TURN OF RIVER MIDDLE SCH	5,533	3,700	3,700	3,081	3,700	0	0
24.17	SCOFIELD MAGNET MIDDLE S	0	2,500	2,500	2,082	2,500	0	0
21.19	CLOONAN MIDDLE SCHOOL	1,161	1,500	1,500	1,249	1,500	0	0
26.27	RIPPOWAM MIDDLE SCHOOL	20,277	12,000	13,440	9,992	12,000	0	0
10.37	ROGERS INTERNATL SCHOO	0	2,000	2,000	1,665	2,000	0	0
21.37	CLOONAN MIDDLE SCHOOL	0	3,000	3,000	2,498	3,000	0	0
22.37	DOLAN MIDDLE SCHOOL	1,234	8,255	8,255	6,874	11,546	0	0
23.37	TURN OF RIVER MIDDLE SCH	3,653	2,000	2,000	1,665	4,279	0	0
24.37	SCOFIELD MAGNET MIDDLE S	13,500	13,583	13,583	11,310	14,659	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	16,894	16,783	16,783	13,974	19,634	0	0
1120	FUNCTION TOTAL	208,168	320,519	354,296	266,879	369,372	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.02	STAMFORD HIGH SCHOOL	14,152	14,193	14,193	11,818	14,193	0	0
32.02	WESTHILL HIGH SCHOOL	19,517	18,000	18,000	14,988	19,000	0	0
35.02	ACAD OF INFO TECH - AITE	5,269	5,000	5,000	4,163	5,000	0	0
31.06	STAMFORD HIGH SCHOOL	9,639	9,500	9,500	7,910	9,500	0	0
32.06	WESTHILL HIGH SCHOOL	22,325	18,174	18,433	15,133	20,000	0	0
31.07	STAMFORD HIGH SCHOOL	2,100	2,100	2,100	1,749	2,100	0	0
32.07	WESTHILL HIGH SCHOOL	5,807	7,000	6,700	5,829	7,500	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
35.07	ACAD OF INFO TECH - AITE	5,000	4,500	158	3,747	4,500	0	0
31.09	STAMFORD HIGH SCHOOL	82,834	85,000	85,000	70,776	89,250	0	0
32.09	WESTHILL HIGH SCHOOL	96,586	85,280	82,735	71,009	116,985	0	0
31.11	STAMFORD HIGH SCHOOL	1,450	1,450	1,450	1,207	1,450	0	0
32.11	WESTHILL HIGH SCHOOL	4,383	6,000	6,000	4,996	6,000	0	0
31.12	STAMFORD HIGH SCHOOL	3,220	3,220	3,220	2,681	3,220	0	0
32.12	WESTHILL HIGH SCHOOL	14,383	8,000	7,441	6,661	10,000	0	0
46.12	DW CURRIC & INSTRUCTION	0	3,000	0	2,498	0	0	0
31.13	STAMFORD HIGH SCHOOL	6,863	6,978	6,978	5,810	6,978	0	0
32.13	WESTHILL HIGH SCHOOL	15,059	4,000	7,700	3,331	4,000	0	0
35.13	ACAD OF INFO TECH - AITE	1,180	1,000	1,000	833	1,000	0	0
31.14	STAMFORD HIGH SCHOOL	5,376	4,080	6,680	3,397	4,080	0	0
32.14	WESTHILL HIGH SCHOOL	6,365	10,000	10,875	8,327	10,000	0	0
35.14	ACAD OF INFO TECH - AITE	1,798	1,798	1,798	1,497	1,798	0	0
31.15	STAMFORD HIGH SCHOOL	10,350	11,000	11,000	9,159	11,000	0	0
32.15	WESTHILL HIGH SCHOOL	12,762	12,000	11,626	9,992	12,000	0	0
35.15	ACAD OF INFO TECH - AITE	3,428	3,900	5,400	3,247	3,900	0	0
46.15	DW CURRIC & INSTRUCTION	4,777	10,000	10,000	8,327	10,000	0	0
31.16	STAMFORD HIGH SCHOOL	1,355	1,360	1,360	1,132	1,360	0	0
32.16	WESTHILL HIGH SCHOOL	3,044	4,000	3,700	3,331	4,000	0	0
31.17	STAMFORD HIGH SCHOOL	5,006	5,000	5,000	4,163	5,000	0	0
32.17	WESTHILL HIGH SCHOOL	11,136	13,000	13,000	10,825	13,000	0	0
35.17	ACAD OF INFO TECH - AITE	2,000	2,000	2,000	1,665	2,000	0	0
31.19	STAMFORD HIGH SCHOOL	7,999	8,000	8,000	6,661	8,000	0	0
32.19	WESTHILL HIGH SCHOOL	11,860	9,000	8,700	7,494	9,000	0	0
32.23	WESTHILL HIGH SCHOOL	12,997	18,000	17,700	14,988	18,000	0	0
31.27	STAMFORD HIGH SCHOOL	0	12,750	12,750	10,616	12,750	0	0
1130	FUNCTION TOTAL	410,020	408,283	405,197	339,960	446,564	0	0
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	2,749	5,000	5,000	4,163	5,000	0	0
02.22	DAVENPORT RIDGE ELEM SC	0	1,250	1,250	1,041	1,444	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
03.22	HART MAGNET ELEM SCHOO	0	1,500	1,500	1,249	1,444	0	0
04.22	TOQUAM MAGNET ELEM SCH	0	1,425	1,425	1,187	1,759	0	0
05.22	K. T. MURPHY ELEM SCHOOL	0	900	900	749	1,103	0	0
06.22	NEWFIELD ELEM SCHOOL	0	1,400	1,400	1,166	1,575	0	0
07.22	NORTHEAST ELEM SCHOOL	0	1,800	1,800	1,499	2,126	0	0
09.22	STRAWBERRY HILL AN EXTE	0	700	700	583	900	0	0
10.22	ROGERS INTERNATL SCHOO	0	1,600	1,600	1,332	1,680	0	0
11.22	ROXBURY ELEMENTARY SCH	0	1,825	1,825	1,520	2,048	0	0
13.22	SPRINGDALE ELEM SCHOOL	0	1,225	1,225	1,020	909	0	0
14.22	STARK ELEMENTARY SCHOO	0	1,350	1,350	1,124	1,418	0	0
15.22	STILLMEADOW ELEM SCHOO	0	1,950	1,950	1,624	2,310	0	0
17.22	WESTOVER MAGNET ELEM S	0	1,775	1,775	1,478	1,759	0	0
21.22	CLOONAN MIDDLE SCHOOL	0	2,250	2,250	1,873	2,704	0	0
22.22	DOLAN MIDDLE SCHOOL	0	2,675	2,675	2,227	2,704	0	0
23.22	TURN OF RIVER MIDDLE SCH	0	2,175	2,175	1,811	2,730	0	0
24.22	SCOFIELD MAGNET MIDDLE S	0	1,225	1,225	1,020	1,024	0	0
26.22	RIPPOWAM MIDDLE SCHOOL	0	2,900	2,900	2,415	3,150	0	0
31.22	STAMFORD HIGH SCHOOL	980	0	0	0	0	0	0
32.22	WESTHILL HIGH SCHOOL	5,181	6,525	6,225	5,433	7,901	0	0
35.22	ACAD OF INFO TECH - AITE	0	1,725	1,725	1,436	1,864	0	0
43.22	SPECIAL ED & PUPIL SVCS	39,675	5,000	5,000	4,163	5,700	0	0
1200	FUNCTION TOTAL	48,585	48,175	47,875	40,113	53,252	0	0
***1201 *	VISION PROGRAM							
43.22	SPECIAL ED & PUPIL SVCS	0	2,000	2,000	1,665	2,000	0	0
1201	FUNCTION TOTAL	0	2,000	2,000	1,665	2,000	0	0
***1202 *	TRANSITION PROGRAMMING							
32.22	WESTHILL HIGH SCHOOL	0	2,000	2,000	1,665	4,000	0	0
1202	FUNCTION TOTAL	0	2,000	2,000	1,665	4,000	0	0
***1250 *	BILINGUAL							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
02.28	DAVENPORT RIDGE ELEM SC	0	1,738	1,738	1,447	1,317	0	0
03.28	HART MAGNET ELEM SCHOO	0	1,650	1,650	1,374	1,386	0	0
04.28	TOQUAM MAGNET ELEM SCH	0	2,354	2,354	1,960	2,726	0	0
05.28	K. T. MURPHY ELEM SCHOOL	0	1,694	1,694	1,411	1,478	0	0
06.28	NEWFIELD ELEM SCHOOL	0	1,672	1,672	1,392	1,617	0	0
07.28	NORTHEAST ELEM SCHOOL	0	2,354	2,354	1,960	1,984	0	0
09.28	STRAWBERRY HILL AN EXTE	0	374	374	311	308	0	0
10.28	ROGERS INTERNATL SCHOO	0	748	748	623	762	0	0
11.28	ROXBURY ELEMENTARY SCH	0	1,628	1,628	1,356	1,617	0	0
13.28	SPRINGDALE ELEM SCHOOL	0	2,002	2,002	1,667	1,779	0	0
14.28	STARK ELEMENTARY SCHOO	0	1,782	1,782	1,484	1,871	0	0
15.28	STILLMEADOW ELEM SCHOO	0	1,738	1,738	1,447	1,594	0	0
21.28	CLOONAN MIDDLE SCHOOL	0	1,166	1,166	971	1,502	0	0
22.28	DOLAN MIDDLE SCHOOL	0	990	990	824	1,733	0	0
23.28	TURN OF RIVER MIDDLE SCH	0	2,794	2,794	2,326	1,964	0	0
24.28	SCOFIELD MAGNET MIDDLE S	0	616	616	513	370	0	0
26.28	RIPPOWAM MIDDLE SCHOOL	0	1,122	1,122	934	1,617	0	0
31.28	STAMFORD HIGH SCHOOL	0	3,630	3,630	3,023	5,105	0	0
32.28	WESTHILL HIGH SCHOOL	0	7,964	7,964	6,631	8,131	0	0
35.28	ACAD OF INFO TECH - AITE	0	220	220	183	92	0	0
49.28	ALL DISTRICT	30,274	0	0	0	0	0	0
1250	FUNCTION TOTAL	30,274	38,236	38,236	31,837	38,953	0	0
***1251 *	ESL							
17.28	WESTOVER MAGNET ELEM S	0	946	946	788	1,063	0	0
49.28	ALL DISTRICT	4,091	4,000	4,000	3,331	2,000	0	0
1251	FUNCTION TOTAL	4,091	4,946	4,946	4,119	3,063	0	0
***1260 *	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	0	0	0	0	10,000	0	0
1260	FUNCTION TOTAL	0	0	0	0	10,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	11,077	11,145	11,145	9,280	11,145	0	0
1300	FUNCTION TOTAL	11,077	11,145	11,145	9,280	11,145	0	0
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	9,402	8,000	8,000	6,661	8,000	0	0
1400	FUNCTION TOTAL	9,402	8,000	8,000	6,661	8,000	0	0
***2101*	PSYCHOLOGY SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	24,127	27,500	27,500	22,898	20,000	0	0
2101	FUNCTION TOTAL	24,127	27,500	27,500	22,898	20,000	0	0
***2102*	SPEECH AND HEARING SERVICES							
43.22	SPECIAL ED & PUPIL SVCS	19,994	19,505	19,505	16,241	19,505	0	0
2102	FUNCTION TOTAL	19,994	19,505	19,505	16,241	19,505	0	0
***2103*	SOCIAL WORK SERVICES							
47.21	NON-PUB/PRIVATE & PAROC	0	1,500	1,500	1,249	0	0	0
2103	FUNCTION TOTAL	0	1,500	1,500	1,249	0	0	0
***2105*	OTHER PUPIL PERSON. SERVICES							
43.29	SPECIAL ED & PUPIL SVCS	6,010	8,000	8,000	6,661	8,160	0	0
2105	FUNCTION TOTAL	6,010	8,000	8,000	6,661	8,160	0	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	76	0	0	0	500	0	0
2106	FUNCTION TOTAL	76	0	0	0	500	0	0
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	5,341	10,000	10,000	8,327	4,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2108	FUNCTION TOTAL	5,341	10,000	10,000	8,327	4,000	0	0
***2210*	IMPROVE INSTRUCTION							
46.02	DW CURRIC &INSTRUCTION	0	650	650	541	650	0	0
46.07	DW CURRIC &INSTRUCTION	1,355	1,500	3,150	1,249	6,000	0	0
46.13	DW CURRIC &INSTRUCTION	0	0	0	0	1,400	0	0
46.14	DW CURRIC &INSTRUCTION	270	1,508	1,508	1,256	1,508	0	0
46.15	DW CURRIC &INSTRUCTION	125	4,500	2,850	3,747	4,500	0	0
46.32	DW CURRIC &INSTRUCTION	4,428	5,000	11,852	4,163	0	0	0
49.35	ALL DISTRICT	0	1,000	1,000	833	1,000	0	0
2210	FUNCTION TOTAL	6,178	14,158	21,010	11,789	15,058	0	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	14,780	15,000	15,000	12,490	15,000	0	0
2225	FUNCTION TOTAL	14,780	15,000	15,000	12,490	15,000	0	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	74,899	150,000	150,000	124,899	175,000	0	0
2300	FUNCTION TOTAL	74,899	150,000	150,000	124,899	175,000	0	0
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
31.37	STAMFORD HIGH SCHOOL	15,408	10,033	10,033	8,354	15,919	0	0
32.37	WESTHILL HIGH SCHOOL	4,829	6,000	4,503	4,996	6,136	0	0
35.37	ACAD OF INFO TECH - AITE	7,723	11,044	11,044	9,196	7,780	0	0
2400	FUNCTION TOTAL	27,960	27,077	25,580	22,546	29,835	0	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	16,413	35,000	35,000	29,143	35,000	0	0
2520	FUNCTION TOTAL	16,413	35,000	35,000	29,143	35,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
611	INSTRUCTIONAL SUPPLIES							
	TOTAL	1,680,849	2,337,689	2,287,812	1,946,488	2,835,749	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600 *	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	19,250	8,577	8,577	8,577	9,435	0	0
03.31	HART MAGNET ELEM SCHOO	13,428	10,270	10,270	10,270	11,297	0	0
04.31	TOQUAM MAGNET ELEM SCH	14,819	9,270	9,270	9,270	10,197	0	0
05.31	K. T. MURPHY ELEM SCHOOL	9,927	8,500	8,500	8,500	9,350	0	0
06.31	NEWFIELD ELEM SCHOOL	9,892	10,000	10,000	10,000	11,000	0	0
07.31	NORTHEAST ELEM SCHOOL	14,996	10,000	10,000	10,000	11,000	0	0
09.31	STRAWBERRY HILL AN EXTE	10,922	6,500	6,500	6,500	7,150	0	0
10.31	ROGERS INTERNATL SCHOO	14,913	13,000	13,000	13,000	14,300	0	0
11.31	ROXBURY ELEMENTARY SCH	9,962	10,000	10,000	10,000	11,000	0	0
13.31	SPRINGDALE ELEM SCHOOL	14,340	11,000	11,000	11,000	12,100	0	0
14.31	STARK ELEMENTARY SCHOO	9,384	11,000	11,000	11,000	12,100	0	0
15.31	STILLMEADOW ELEM SCHOO	19,819	10,000	10,000	10,000	11,000	0	0
17.31	WESTOVER MAGNET ELEM S	13,471	16,480	16,480	16,480	18,128	0	0
21.31	CLOONAN MIDDLE SCHOOL	16,297	16,995	16,995	16,995	18,695	0	0
22.31	DOLAN MIDDLE SCHOOL	18,129	11,845	11,845	11,845	13,030	0	0
23.31	TURN OF RIVER MIDDLE SCH	14,508	12,360	12,360	12,360	13,596	0	0
24.31	SCOFIELD MAGNET MIDDLE S	15,390	16,450	16,450	16,450	18,095	0	0
26.31	RIPPOWAM MIDDLE SCHOOL	37,710	30,000	30,000	30,000	33,000	0	0
31.31	STAMFORD HIGH SCHOOL	49,850	38,500	38,500	38,500	42,350	0	0
32.31	WESTHILL HIGH SCHOOL	42,177	48,000	48,000	48,000	52,800	0	0
35.31	ACAD OF INFO TECH - AITE	17,748	15,450	15,450	15,450	16,995	0	0
49.31	ALL DISTRICT	35,713	35,000	35,000	35,000	38,500	0	0
2600	FUNCTION TOTAL	422,645	359,197	359,197	359,197	395,118	0	0
613	MAINTENANCE SUPPLIES TOTAL	422,645	359,197	359,197	359,197	395,118	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2600 *	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	39,837	42,966	42,966	42,966	42,966	0	0
03.31	HART MAGNET ELEM SCHOO	17,635	21,518	21,518	21,518	21,518	0	0
04.31	TOQUAM MAGNET ELEM SCH	35,802	48,416	48,416	48,416	48,416	0	0
05.31	K. T. MURPHY ELEM SCHOOL	36,165	42,941	42,941	42,941	42,941	0	0
06.31	NEWFIELD ELEM SCHOOL	35,284	42,829	42,829	42,829	42,829	0	0
07.31	NORTHEAST ELEM SCHOOL	32,136	34,429	34,429	34,429	34,429	0	0
09.31	STRAWBERRY HILL AN EXTE	22,391	37,418	37,418	37,418	37,418	0	0
10.31	ROGERS INTERNATL SCHOO	39,626	37,609	37,609	37,609	37,609	0	0
11.31	ROXBURY ELEMENTARY SCH	42,986	46,264	46,264	46,264	46,264	0	0
13.31	SPRINGDALE ELEM SCHOOL	53,211	69,934	69,934	69,934	69,934	0	0
14.31	STARK ELEMENTARY SCHOO	43,492	51,643	51,643	51,643	51,643	0	0
15.31	STILLMEADOW ELEM SCHOO	39,420	42,175	42,175	42,175	42,175	0	0
17.31	WESTOVER MAGNET ELEM S	73,517	64,395	64,395	64,395	64,395	0	0
21.31	CLOONAN MIDDLE SCHOOL	62,110	59,095	59,095	59,095	59,095	0	0
22.31	DOLAN MIDDLE SCHOOL	40,292	43,259	43,259	43,259	43,259	0	0
23.31	TURN OF RIVER MIDDLE SCH	101,882	93,603	93,603	93,603	93,603	0	0
24.31	SCOFIELD MAGNET MIDDLE S	50,501	59,175	59,175	59,175	59,175	0	0
26.31	RIPPOWAM MIDDLE SCHOOL	103,843	106,451	106,451	106,451	106,451	0	0
31.31	STAMFORD HIGH SCHOOL	189,906	201,792	201,792	201,792	201,792	0	0
32.31	WESTHILL HIGH SCHOOL	170,779	212,392	212,392	212,392	212,392	0	0
35.31	ACAD OF INFO TECH - AITE	23,811	24,746	24,746	24,746	24,746	0	0
48.31	ADULT EDUCATION BUILDING	2,066	0	0	0	0	0	0
49.31	ALL DISTRICT	11,313	13,987	13,987	13,987	13,987	0	0
2600	FUNCTION TOTAL	1,268,005	1,397,037	1,397,037	1,397,037	1,397,037	0	0
621	GAS HEAT TOTAL	1,268,005	1,397,037	1,397,037	1,397,037	1,397,037	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***2600*	PLANT OPERATION/MAINTENANCE								
07.31	NORTHEAST ELEM SCHOOL	2,689	5,000	5,000	5,000	5,000	0	0	
31.31	STAMFORD HIGH SCHOOL	250	0	0	0	0	0	0	
32.31	WESTHILL HIGH SCHOOL	6,281	10,000	10,000	10,000	10,000	0	0	
2600	FUNCTION TOTAL	9,220	15,000	15,000	15,000	15,000	0	0	
624	OIL HEAT								
	TOTAL	9,220	15,000	15,000	15,000	15,000	0	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
32.23	WESTHILL HIGH SCHOOL	0	1,000	1,000	1,000	1,000	0	0
1130	FUNCTION TOTAL	0	1,000	1,000	1,000	1,000	0	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	27,653	40,000	40,000	40,000	30,000	0	0
2600	FUNCTION TOTAL	27,653	40,000	40,000	40,000	30,000	0	0
626	GASOLINE							
	TOTAL	27,653	41,000	41,000	41,000	31,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	697,005	659,000	659,000	680,707	700,000	0	0
2700	FUNCTION TOTAL	697,005	659,000	659,000	680,707	700,000	0	0
629	BUS FUEL							
	TOTAL	697,005	659,000	659,000	680,707	700,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
02.05	DAVENPORT RIDGE ELEM SC	838	3,000	3,000	2,697	3,000	0	0
03.05	HART MAGNET ELEM SCHOO	3,781	7,000	7,000	6,292	7,000	0	0
04.05	TOQUAM MAGNET ELEM SCH	2,084	2,500	2,500	2,247	2,500	0	0
05.05	K. T. MURPHY ELEM SCHOOL	4,133	3,700	3,500	3,326	3,700	0	0
06.05	NEWFIELD ELEM SCHOOL	0	7,000	0	6,292	0	0	0
07.05	NORTHEAST ELEM SCHOOL	501	1,000	1,000	899	1,000	0	0
09.05	STRAWBERRY HILL AN EXTE	3,422	4,000	4,000	3,595	4,000	0	0
10.05	ROGERS INTERNATL SCHOO	0	5,000	5,000	4,494	5,000	0	0
11.05	ROXBURY ELEMENTARY SCH	3,943	6,823	6,823	6,133	6,823	0	0
13.05	SPRINGDALE ELEM SCHOOL	0	2,000	2,000	1,798	2,000	0	0
14.05	STARK ELEMENTARY SCHOO	0	3,200	3,200	2,876	3,200	0	0
17.05	WESTOVER MAGNET ELEM S	2,366	5,000	5,000	4,494	5,000	0	0
17.06	WESTOVER MAGNET ELEM S	4,297	4,400	4,400	3,955	4,400	0	0
46.11	DW CURRIC &INSTRUCTION	0	15,000	15,000	13,483	24,000	0	0
13.37	SPRINGDALE ELEM SCHOOL	3,996	0	0	0	0	0	0
1110	FUNCTION TOTAL	29,361	69,623	66,023	62,581	71,623	0	0
***1111*	NEW ARRIVAL CENTER							
49.28	ALL DISTRICT	0	2,000	2,000	1,798	2,000	0	0
1111	FUNCTION TOTAL	0	2,000	2,000	1,798	2,000	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
21.06	CLOONAN MIDDLE SCHOOL	6,375	100	3,100	90	100	0	0
26.06	RIPPOWAM MIDDLE SCHOOL	198	0	0	0	0	0	0
21.07	CLOONAN MIDDLE SCHOOL	0	500	500	449	500	0	0
24.07	SCOFIELD MAGNET MIDDLE S	728	1,000	1,000	899	1,000	0	0
26.07	RIPPOWAM MIDDLE SCHOOL	928	1,000	1,000	899	2,000	0	0
21.11	CLOONAN MIDDLE SCHOOL	163	2,000	1,000	1,798	2,000	0	0
22.11	DOLAN MIDDLE SCHOOL	0	800	800	719	2,000	0	0
23.11	TURN OF RIVER MIDDLE SCH	2,134	2,912	2,912	2,617	2,912	0	0
24.11	SCOFIELD MAGNET MIDDLE S	1,323	2,000	2,000	1,798	2,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
26.11	RIPPOWAM MIDDLE SCHOOL	1,671	2,000	2,000	1,798	2,000	0	0
46.11	DW CURRIC & INSTRUCTION	12,718	10,000	10,000	8,989	0	0	0
21.12	CLOONAN MIDDLE SCHOOL	0	1,500	1,000	1,348	1,500	0	0
26.12	RIPPOWAM MIDDLE SCHOOL	205	2,000	2,000	1,798	2,000	0	0
46.12	DW CURRIC & INSTRUCTION	0	1,800	1,800	1,618	0	0	0
21.13	CLOONAN MIDDLE SCHOOL	0	709	709	637	709	0	0
22.13	DOLAN MIDDLE SCHOOL	0	927	927	833	927	0	0
23.13	TURN OF RIVER MIDDLE SCH	0	1,100	1,100	989	1,100	0	0
24.13	SCOFIELD MAGNET MIDDLE S	1,272	1,272	1,272	1,143	1,272	0	0
26.13	RIPPOWAM MIDDLE SCHOOL	752	1,155	1,155	1,038	1,155	0	0
22.14	DOLAN MIDDLE SCHOOL	0	400	400	360	400	0	0
26.14	RIPPOWAM MIDDLE SCHOOL	0	1,000	1,000	899	1,000	0	0
21.15	CLOONAN MIDDLE SCHOOL	0	1,500	500	1,348	1,500	0	0
22.15	DOLAN MIDDLE SCHOOL	1,961	2,000	2,000	1,798	2,000	0	0
23.15	TURN OF RIVER MIDDLE SCH	0	3,000	3,000	2,697	3,000	0	0
24.15	SCOFIELD MAGNET MIDDLE S	0	1,500	1,500	1,348	1,500	0	0
26.15	RIPPOWAM MIDDLE SCHOOL	0	2,000	2,000	1,798	2,000	0	0
46.15	DW CURRIC & INSTRUCTION	48,504	139,984	89,051	125,825	79,453	0	0
21.16	CLOONAN MIDDLE SCHOOL	0	1,500	1,500	1,348	1,500	0	0
22.16	DOLAN MIDDLE SCHOOL	0	2,000	2,000	1,798	2,000	0	0
23.16	TURN OF RIVER MIDDLE SCH	0	3,000	3,000	2,697	3,000	0	0
24.16	SCOFIELD MAGNET MIDDLE S	0	1,500	1,500	1,348	1,500	0	0
26.16	RIPPOWAM MIDDLE SCHOOL	670	2,000	2,000	1,798	2,000	0	0
46.16	DW CURRIC & INSTRUCTION	100,862	102,796	137,296	92,398	134,374	0	0
1120	FUNCTION TOTAL	180,464	296,955	281,022	266,920	258,402	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.02	STAMFORD HIGH SCHOOL	360	400	400	360	400	0	0
31.07	STAMFORD HIGH SCHOOL	4,432	4,300	4,300	3,865	4,300	0	0
32.07	WESTHILL HIGH SCHOOL	708	2,500	2,500	2,247	2,500	0	0
35.07	ACAD OF INFO TECH - AITE	5,025	3,000	7,714	2,697	3,000	0	0
46.07	DW CURRIC & INSTRUCTION	19,888	11,160	5,533	10,031	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
31.11	STAMFORD HIGH SCHOOL	5,700	5,700	5,700	5,123	5,700	0	0
32.11	WESTHILL HIGH SCHOOL	8,742	7,500	7,200	6,741	7,500	0	0
35.11	ACAD OF INFO TECH - AITE	48	2,000	2,000	1,798	2,000	0	0
46.11	DW CURRIC & INSTRUCTION	66,652	50,000	50,000	44,943	0	0	0
31.12	STAMFORD HIGH SCHOOL	11,916	12,000	12,000	10,786	12,000	0	0
32.12	WESTHILL HIGH SCHOOL	-176	6,000	2,931	5,393	6,000	0	0
46.12	DW CURRIC & INSTRUCTION	8,148	9,900	15,107	8,899	0	0	0
31.13	STAMFORD HIGH SCHOOL	300	300	300	270	300	0	0
31.14	STAMFORD HIGH SCHOOL	600	600	600	539	600	0	0
31.15	STAMFORD HIGH SCHOOL	2,900	2,900	2,900	2,607	2,900	0	0
32.15	WESTHILL HIGH SCHOOL	4,652	3,000	3,000	2,697	3,000	0	0
35.15	ACAD OF INFO TECH - AITE	12,264	3,000	1,500	2,697	3,000	0	0
46.15	DW CURRIC & INSTRUCTION	13,700	127,700	118,351	114,783	0	0	0
31.16	STAMFORD HIGH SCHOOL	7,000	7,000	7,000	6,292	7,000	0	0
32.16	WESTHILL HIGH SCHOOL	6,902	6,000	6,000	5,393	6,000	0	0
35.16	ACAD OF INFO TECH - AITE	0	0	0	0	2,000	0	0
46.16	DW CURRIC & INSTRUCTION	129	30,300	3,350	27,235	5,000	0	0
32.17	WESTHILL HIGH SCHOOL	0	0	0	0	6,000	0	0
31.19	STAMFORD HIGH SCHOOL	3,997	4,000	4,000	3,595	4,000	0	0
32.19	WESTHILL HIGH SCHOOL	2,899	6,000	6,000	5,393	4,344	0	0
32.23	WESTHILL HIGH SCHOOL	3,550	2,100	600	1,888	2,100	0	0
31.27	STAMFORD HIGH SCHOOL	0	35,000	35,000	31,460	35,000	0	0
35.37	ACAD OF INFO TECH - AITE	2,870	7,700	7,328	6,921	7,700	0	0
1130	FUNCTION TOTAL	193,206	350,060	311,314	314,653	132,344	0	0
***1200*	ALL SPECIAL EDUCATION							
31.22	STAMFORD HIGH SCHOOL	4,500	5,850	5,850	5,258	5,801	0	0
32.22	WESTHILL HIGH SCHOOL	246	200	200	180	0	0	0
43.22	SPECIAL ED & PUPIL SVCS	13,157	15,000	15,000	13,483	65,000	0	0
1200	FUNCTION TOTAL	17,903	21,050	21,050	18,921	70,801	0	0
***1251*	ESL							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval	
49.28	ALL DISTRICT	1,114	2,000	2,000	1,798	2,000	0	0	
1251	FUNCTION TOTAL	1,114	2,000	2,000	1,798	2,000	0	0	
***1252 *	SIFE								
49.28	ALL DISTRICT	0	1,000	1,000	899	1,500	0	0	
1252	FUNCTION TOTAL	0	1,000	1,000	899	1,500	0	0	
***1300 *	CONTINUING EDUCATION								
48.20	ADULT EDUCATION BUILDING	1,132	1,500	1,500	1,348	2,000	0	0	
1300	FUNCTION TOTAL	1,132	1,500	1,500	1,348	2,000	0	0	
***2103 *	SOCIAL WORK SERVICES								
47.21	NON-PUB/PRIVATE & PAROC	0	1,000	1,000	899	0	0	0	
2103	FUNCTION TOTAL	0	1,000	1,000	899	0	0	0	
***2105 *	OTHER PUPIL PERSON. SERVICES								
43.29	SPECIAL ED & PUPIL SVCS	556	1,500	1,500	1,348	1,530	0	0	
2105	FUNCTION TOTAL	556	1,500	1,500	1,348	1,530	0	0	
***2210 *	IMPROVE INSTRUCTION								
46.32	DW CURRIC & INSTRUCTION	250	0	0	0	0	0	0	
2210	FUNCTION TOTAL	250	0	1,635	0	0	0	0	
641	TEXTBOOKS/WORKBOOKS TOTAL	423,986	746,688	690,044	671,165	542,200	0	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
02.06	DAVENPORT RIDGE ELEM SC	3,799	300	300	298	300	0	0
04.06	TOQUAM MAGNET ELEM SCH	4,985	5,110	5,110	5,079	5,110	0	0
05.06	K. T. MURPHY ELEM SCHOOL	0	2,500	2,500	2,485	2,500	0	0
07.06	NORTHEAST ELEM SCHOOL	252	500	500	497	500	0	0
09.06	STRAWBERRY HILL AN EXTE	0	2,000	2,000	1,988	2,500	0	0
15.06	STILLMEADOW ELEM SCHOO	1,701	1,852	1,852	1,841	1,852	0	0
17.06	WESTOVER MAGNET ELEM S	0	4,275	4,275	4,249	4,275	0	0
1110	FUNCTION TOTAL	10,737	16,537	16,537	16,437	17,037	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
26.06	RIPPOWAM MIDDLE SCHOOL	2,908	3,043	3,043	3,025	3,043	0	0
46.11	DW CURRIC & INSTRUCTION	3,597	0	0	0	0	0	0
1120	FUNCTION TOTAL	6,505	3,043	3,043	3,025	3,043	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.06	STAMFORD HIGH SCHOOL	10,971	11,239	11,239	11,172	11,239	0	0
32.06	WESTHILL HIGH SCHOOL	7,606	7,000	6,700	6,958	7,000	0	0
35.06	ACAD OF INFO TECH - AITE	10,332	10,332	10,332	10,270	10,332	0	0
1130	FUNCTION TOTAL	28,909	28,571	28,271	28,400	28,571	0	0
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	0	500	500	497	0	0	0
1200	FUNCTION TOTAL	0	500	500	497	0	0	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	351	600	600	596	600	0	0
2300	FUNCTION TOTAL	351	600	600	596	600	0	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	213	1,000	1,000	994	1,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2520	FUNCTION TOTAL	213	1,000	1,000	994	1,000	0	0
642	LIBRARY BOOK/PERIODICAL TOTAL	46,715	50,251	49,951	49,949	50,251	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
02.06	DAVENPORT RIDGE ELEM SC	3,423	3,915	3,915	4,273	3,915	0	0
1110	FUNCTION TOTAL	3,423	3,915	3,915	4,273	3,915	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
26.06	RIPPOWAM MIDDLE SCHOOL	2,186	1,130	1,130	1,233	1,130	0	0
46.12	DW CURRIC & INSTRUCTION	0	10,400	10,400	11,351	0	0	0
1120	FUNCTION TOTAL	2,186	11,530	15,080	12,584	1,130	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.06	STAMFORD HIGH SCHOOL	6,998	7,000	7,000	7,640	7,000	0	0
32.06	WESTHILL HIGH SCHOOL	165	2,500	2,500	2,729	2,500	0	0
31.09	STAMFORD HIGH SCHOOL	0	0	5,683	0	6,000	0	0
1130	FUNCTION TOTAL	7,163	9,500	119,705	10,369	15,500	0	0
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	44,853	46,460	46,460	50,707	45,000	0	0
1200	FUNCTION TOTAL	44,853	46,460	46,460	50,707	45,000	0	0
***1260*	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	0	0	0	0	160,993	0	0
1260	FUNCTION TOTAL	0	0	0	0	160,993	0	0
***2104*	GUIDANCE COLLEGE & CAREER							
46.21	DW CURRIC & INSTRUCTION	46,182	42,000	42,000	45,839	48,000	0	0
2104	FUNCTION TOTAL	46,182	42,000	42,000	45,839	48,000	0	0
***2105*	OTHER PUPIL PERSON. SERVICES							
43.29	SPECIAL ED & PUPIL SVCS	0	0	0	0	7,350	0	0
2105	FUNCTION TOTAL	0	0	0	0	7,350	0	0
***2210*	IMPROVE INSTRUCTION							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
46.07	DW CURRIC & INSTRUCTION	0	0	0	0	132,000	0	0
46.11	DW CURRIC & INSTRUCTION	13,876	14,000	14,000	15,280	14,000	0	0
46.32	DW CURRIC & INSTRUCTION	320,033	555,932	565,932	606,748	552,000	0	0
49.35	ALL DISTRICT	0	75,000	75,000	81,856	75,000	0	0
2210	FUNCTION TOTAL	333,909	644,932	654,932	703,884	773,000	0	0
***2220*	EDUCATIONAL MEDIA SVCS							
46.06	DW CURRIC & INSTRUCTION	93,238	107,000	107,000	116,781	107,000	0	0
2220	FUNCTION TOTAL	93,238	107,000	107,000	116,781	107,000	0	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	93,979	88,000	88,000	96,044	90,000	0	0
2225	FUNCTION TOTAL	93,979	88,000	88,000	96,044	90,000	0	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	5,865	6,000	6,000	6,548	5,000	0	0
2500	FUNCTION TOTAL	5,865	6,000	6,000	6,548	5,000	0	0
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	20,000	25,000	25,000	27,285	25,000	0	0
2510	FUNCTION TOTAL	20,000	25,000	25,000	27,285	25,000	0	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	281,725	270,000	270,000	294,680	280,000	0	0
2520	FUNCTION TOTAL	281,725	270,000	270,000	294,680	280,000	0	0
643	COMPUTER & AV MATERIALS TOTAL	932,523	1,254,337	1,378,092	1,368,994	1,561,888	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1120 *	MIDDLE SCHOOL INSTRUCTION							
24.37	SCOFIELD MAGNET MIDDLE S	1,872	4,308	4,308	4,489	4,000	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	2,081	447	447	466	2,000	0	0
1120	FUNCTION TOTAL	3,953	4,755	4,755	4,955	6,000	0	0
***1130 *	HIGH SCHOOL INSTRUCTION							
32.23	WESTHILL HIGH SCHOOL	0	900	900	938	900	0	0
1130	FUNCTION TOTAL	0	900	900	938	900	0	0
***1200 *	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	1,568	1,500	1,500	1,563	1,500	0	0
1200	FUNCTION TOTAL	1,568	1,500	1,500	1,563	1,500	0	0
***2104 *	GUIDANCE COLLEGE & CAREER							
46.21	DW CURRIC & INSTRUCTION	0	0	0	0	1,000	0	0
2104	FUNCTION TOTAL	0	0	0	0	1,000	0	0
***2105 *	OTHER PUPIL PERSON. SERVICES							
43.29	SPECIAL ED & PUPIL SVCS	0	600	600	625	2,500	0	0
2105	FUNCTION TOTAL	0	600	600	625	2,500	0	0
***2106 *	OFFICE OF FAMILY ENGAGEMENT							
49.21	ALL DISTRICT	3,978	4,000	4,000	4,168	4,000	0	0
2106	FUNCTION TOTAL	3,978	4,000	4,000	4,168	4,000	0	0
***2210 *	IMPROVE INSTRUCTION							
46.15	DW CURRIC & INSTRUCTION	0	500	0	521	500	0	0
46.32	DW CURRIC & INSTRUCTION	6,736	10,800	10,800	11,254	10,800	0	0
2210	FUNCTION TOTAL	6,736	11,300	10,800	11,775	11,300	0	0
***2225 *	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	3,298	5,000	5,000	5,210	5,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2225	FUNCTION TOTAL	3,298	5,000	5,000	5,210	5,000	0	0
***2250*	DW - PROFESSIONAL DEVELOPMENT							
46.04	DW CURRIC & INSTRUCTION	0	0	0	0	750	0	0
2250	FUNCTION TOTAL	0	0	0	0	750	0	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	2,172	1,000	1,000	1,042	1,000	0	0
49.32	ALL DISTRICT	2,201	3,000	3,000	3,126	2,700	0	0
49.33	ALL DISTRICT	34,410	18,500	18,500	19,278	19,200	0	0
2300	FUNCTION TOTAL	38,783	22,500	22,500	23,446	22,900	0	0
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
02.37	DAVENPORT RIDGE ELEM SC	447	500	500	521	500	0	0
03.37	HART MAGNET ELEM SCHOO	999	1,000	1,000	1,042	1,000	0	0
04.37	TOQUAM MAGNET ELEM SCH	2,425	2,125	2,125	2,214	2,125	0	0
05.37	K. T. MURPHY ELEM SCHOOL	2,411	2,000	2,200	2,084	2,000	0	0
06.37	NEWFIELD ELEM SCHOOL	1,139	1,500	1,000	1,563	1,500	0	0
07.37	NORTHEAST ELEM SCHOOL	878	1,000	4,000	1,042	1,000	0	0
09.37	STRAWBERRY HILL AN EXTE	5,981	7,000	7,000	7,294	7,000	0	0
10.37	ROGERS INTERNATL SCHOO	0	500	500	521	500	0	0
13.37	SPRINGDALE ELEM SCHOOL	1,525	1,500	1,420	1,563	1,500	0	0
14.37	STARK ELEMENTARY SCHOO	3,179	3,300	3,300	3,439	3,400	0	0
15.37	STILLMEADOW ELEM SCHOO	2,556	1,750	1,750	1,824	1,750	0	0
17.37	WESTOVER MAGNET ELEM S	1,521	1,600	1,600	1,667	1,600	0	0
21.37	CLOONAN MIDDLE SCHOOL	3,121	664	2,964	692	1,366	0	0
22.37	DOLAN MIDDLE SCHOOL	6,455	6,448	6,448	6,719	6,448	0	0
23.37	TURN OF RIVER MIDDLE SCH	7,296	6,700	6,700	6,982	6,700	0	0
32.37	WESTHILL HIGH SCHOOL	28,213	19,000	19,000	19,799	25,000	0	0
35.37	ACAD OF INFO TECH - AITE	5,595	7,066	7,066	7,363	5,944	0	0
2400	FUNCTION TOTAL	73,741	63,653	68,573	66,329	69,333	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2500 *	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	5,945	6,000	6,000	6,252	6,000	0	0
2500	FUNCTION TOTAL	5,945	6,000	6,000	6,252	6,000	0	0
***2520 *	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	9,478	5,000	4,785	5,210	5,000	0	0
2520	FUNCTION TOTAL	9,478	5,000	4,785	5,210	5,000	0	0
***2600 *	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	0	500	500	521	500	0	0
2600	FUNCTION TOTAL	0	500	500	521	500	0	0
***2700 *	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	2,883	0	1,000	0	3,000	0	0
2700	FUNCTION TOTAL	2,883	0	1,000	0	3,000	0	0
690	OFFICE SUPPLIES							
	TOTAL	150,363	125,708	130,913	130,992	139,683	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval	
***2210*	IMPROVE INSTRUCTION								
46.32	DW CURRIC & INSTRUCTION	4,768	5,000	9,500	4,031	8,000	0	0	
2210	FUNCTION TOTAL	4,768	5,000	9,500	4,031	8,000	0	0	
***2300*	SUPPORT SVCES - GNL ADMINISTRATI								
49.30	ALL DISTRICT	19,345	49,500	49,500	39,903	49,500	0	0	
49.33	ALL DISTRICT	5,044	6,500	6,500	5,240	5,750	0	0	
2300	FUNCTION TOTAL	24,389	56,000	56,000	45,143	55,250	0	0	
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS								
49.32	ALL DISTRICT	15,040	15,300	15,300	12,334	16,000	0	0	
2510	FUNCTION TOTAL	15,040	15,300	15,300	12,334	16,000	0	0	
691	OTHER SUPPLIES TOTAL	44,197	76,300	80,800	61,508	79,250	0	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
02.05	DAVENPORT RIDGE ELEM SC	919	1,000	1,000	959	1,000	0	0
09.05	STRAWBERRY HILL AN EXTE	4,759	6,000	6,000	5,753	6,000	0	0
14.05	STARK ELEMENTARY SCHOO	0	500	500	479	500	0	0
05.06	K. T. MURPHY ELEM SCHOOL	1,043	1,000	1,000	959	1,000	0	0
13.37	SPRINGDALE ELEM SCHOOL	6,419	500	450	479	1,000	0	0
1110	FUNCTION TOTAL	13,140	9,000	8,950	8,629	9,500	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
22.06	DOLAN MIDDLE SCHOOL	0	200	200	192	200	0	0
46.11	DW CURRIC &INSTRUCTION	10,000	0	0	0	0	0	0
46.12	DW CURRIC &INSTRUCTION	9,264	0	0	0	0	0	0
46.15	DW CURRIC &INSTRUCTION	0	5,000	5,000	4,794	5,000	0	0
1120	FUNCTION TOTAL	19,264	5,200	5,200	4,986	5,200	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.06	STAMFORD HIGH SCHOOL	175	200	200	192	200	0	0
32.06	WESTHILL HIGH SCHOOL	1,134	1,000	1,000	959	1,000	0	0
31.09	STAMFORD HIGH SCHOOL	19,184	32,000	23,772	30,683	35,000	0	0
32.09	WESTHILL HIGH SCHOOL	30,832	37,000	37,000	35,478	37,000	0	0
31.11	STAMFORD HIGH SCHOOL	750	750	750	719	750	0	0
32.12	WESTHILL HIGH SCHOOL	1,478	1,000	788	959	1,000	0	0
46.12	DW CURRIC &INSTRUCTION	0	500	500	479	500	0	0
31.13	STAMFORD HIGH SCHOOL	17,958	0	0	0	0	0	0
32.13	WESTHILL HIGH SCHOOL	6,663	2,500	2,500	2,397	2,500	0	0
35.13	ACAD OF INFO TECH - AITE	0	2,000	2,000	1,918	2,000	0	0
31.14	STAMFORD HIGH SCHOOL	0	0	0	0	15,000	0	0
31.15	STAMFORD HIGH SCHOOL	1,481	1,500	1,500	1,438	1,500	0	0
32.15	WESTHILL HIGH SCHOOL	0	2,000	2,000	1,918	2,000	0	0
46.15	DW CURRIC &INSTRUCTION	0	20,000	10,500	19,177	20,000	0	0
31.19	STAMFORD HIGH SCHOOL	17,602	18,000	18,000	17,259	28,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
1130	FUNCTION TOTAL	97,257	118,450	100,510	113,576	146,450	0	0
***1200 *	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	25,459	33,054	33,054	31,694	57,000	0	0
1200	FUNCTION TOTAL	25,459	33,054	33,054	31,694	57,000	0	0
***1260 *	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	0	0	0	0	14,200	0	0
1260	FUNCTION TOTAL	0	0	0	0	14,200	0	0
***1300 *	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	10,000	10,000	10,000	9,589	10,000	0	0
1300	FUNCTION TOTAL	10,000	10,000	10,000	9,589	10,000	0	0
***2101 *	PSYCHOLOGY SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	0	4,500	4,500	4,315	21,500	0	0
2101	FUNCTION TOTAL	0	4,500	4,500	4,315	21,500	0	0
***2102 *	SPEECH AND HEARING SERVICES							
43.22	SPECIAL ED & PUPIL SVCS	25,239	25,300	19,997	19,174	19,900	0	0
2102	FUNCTION TOTAL	25,239	25,300	19,997	19,174	19,900	0	0
***2108 *	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	4,316	10,000	10,000	9,589	5,000	0	0
2108	FUNCTION TOTAL	4,316	10,000	10,000	9,589	5,000	0	0
***2210 *	IMPROVE INSTRUCTION							
46.32	DW CURRIC & INSTRUCTION	12,752	4,500	8,360	4,315	4,500	0	0
2210	FUNCTION TOTAL	12,752	4,500	8,360	4,315	4,500	0	0
***2225 *	INFORMATION TECHNOLOGY							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
49.25	ALL DISTRICT	17,092	20,000	20,000	19,177	18,000	0	0
2225	FUNCTION TOTAL	17,092	20,000	20,000	19,177	18,000	0	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	27,971	125,000	127,321	0	200,000	0	0
2300	FUNCTION TOTAL	27,971	125,000	127,321	0	200,000	0	0
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
21.37	CLOONAN MIDDLE SCHOOL	13,010	4,600	4,600	4,411	4,600	0	0
23.37	TURN OF RIVER MIDDLE SCH	4,688	3,931	3,931	3,769	3,931	0	0
24.37	SCOFIELD MAGNET MIDDLE S	8,684	2,000	2,000	1,918	2,000	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	0	1,000	1,000	959	1,000	0	0
32.37	WESTHILL HIGH SCHOOL	6,056	2,000	3,310	1,918	2,000	0	0
2400	FUNCTION TOTAL	32,438	13,531	14,841	12,975	13,531	0	0
730	EQUIPMENT INSTRUCTION							
	TOTAL	284,928	378,535	362,733	238,019	524,781	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	20,752	21,800	21,800	21,698	21,800	0	0
1200	FUNCTION TOTAL	20,752	21,800	21,800	21,698	21,800	0	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	11,233	15,500	15,500	0	15,500	0	0
2300	FUNCTION TOTAL	11,233	15,500	15,500	0	15,500	0	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	1,876	8,000	8,000	7,963	8,000	0	0
2500	FUNCTION TOTAL	1,876	8,000	8,000	7,963	8,000	0	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	7,755	7,500	7,500	7,465	7,500	0	0
2520	FUNCTION TOTAL	7,755	7,500	7,500	7,465	7,500	0	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	105,463	50,000	50,000	49,766	50,000	0	0
2600	FUNCTION TOTAL	105,463	50,000	50,000	49,766	50,000	0	0
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	1,231	4,000	3,500	3,981	4,000	0	0
2700	FUNCTION TOTAL	1,231	4,000	3,500	3,981	4,000	0	0
739	EQUIPMENT NON-INSTRUCT							
	TOTAL	148,310	106,800	106,300	90,873	106,800	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
04.37	TOQUAM MAGNET ELEM SCH	0	375	375	377	375	0	0
1110	FUNCTION TOTAL	0	375	375	377	375	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
46.12	DW CURRIC & INSTRUCTION	0	2,300	2,300	2,311	0	0	0
22.13	DOLAN MIDDLE SCHOOL	0	193	193	194	193	0	0
46.15	DW CURRIC & INSTRUCTION	0	50	50	50	0	0	0
26.27	RIPPOWAM MIDDLE SCHOOL	10,050	9,000	9,000	9,045	10,050	0	0
1120	FUNCTION TOTAL	10,050	11,543	11,543	11,600	10,243	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	13,534	17,000	17,000	17,085	17,000	0	0
32.09	WESTHILL HIGH SCHOOL	21,680	21,000	21,000	21,105	21,000	0	0
31.12	STAMFORD HIGH SCHOOL	200	200	200	201	200	0	0
31.15	STAMFORD HIGH SCHOOL	199	200	200	201	200	0	0
46.15	DW CURRIC & INSTRUCTION	0	60	60	60	60	0	0
31.27	STAMFORD HIGH SCHOOL	18,334	11,650	11,650	11,708	11,650	0	0
1130	FUNCTION TOTAL	53,947	50,110	50,110	50,360	50,110	0	0
***2102*	SPEECH AND HEARING SERVICES							
43.22	SPECIAL ED & PUPIL SVCS	4,628	5,000	5,000	5,025	7,650	0	0
2102	FUNCTION TOTAL	4,628	5,000	5,000	5,025	7,650	0	0
***2104*	GUIDANCE COLLEGE & CAREER							
46.21	DW CURRIC & INSTRUCTION	743	1,000	1,000	1,005	1,000	0	0
2104	FUNCTION TOTAL	743	1,000	1,000	1,005	1,000	0	0
***2210*	IMPROVE INSTRUCTION							
46.32	DW CURRIC & INSTRUCTION	12,539	12,500	11,700	12,562	15,000	0	0
2210	FUNCTION TOTAL	12,539	12,500	11,700	12,562	15,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	158	1,200	1,200	1,206	1,000	0	0
2225	FUNCTION TOTAL	158	1,200	1,200	1,206	1,000	0	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	51,486	69,936	69,936	70,285	54,936	0	0
49.33	ALL DISTRICT	1,889	1,350	1,350	1,357	1,300	0	0
2300	FUNCTION TOTAL	53,375	71,286	71,286	71,642	56,236	0	0
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
02.37	DAVENPORT RIDGE ELEM SC	0	200	200	201	200	0	0
03.37	HART MAGNET ELEM SCHOO	616	800	800	804	800	0	0
05.37	K. T. MURPHY ELEM SCHOOL	0	800	800	804	800	0	0
06.37	NEWFIELD ELEM SCHOOL	15	350	350	352	350	0	0
09.37	STRAWBERRY HILL AN EXTE	0	0	0	0	1,000	0	0
10.37	ROGERS INTERNATL SCHOO	0	200	200	201	200	0	0
13.37	SPRINGDALE ELEM SCHOOL	314	400	398	402	400	0	0
14.37	STARK ELEMENTARY SCHOO	0	175	175	176	175	0	0
15.37	STILLMEADOW ELEM SCHOO	187	600	600	603	600	0	0
21.37	CLOONAN MIDDLE SCHOOL	0	500	500	502	500	0	0
22.37	DOLAN MIDDLE SCHOOL	250	250	250	251	250	0	0
23.37	TURN OF RIVER MIDDLE SCH	0	200	200	201	200	0	0
24.37	SCOFIELD MAGNET MIDDLE S	813	830	830	834	830	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	241	250	250	251	250	0	0
31.37	STAMFORD HIGH SCHOOL	7,500	6,500	6,500	6,532	250	0	0
32.37	WESTHILL HIGH SCHOOL	12,308	11,000	12,725	11,055	13,000	0	0
35.37	ACAD OF INFO TECH - AITE	3,877	4,000	4,000	4,020	4,000	0	0
2400	FUNCTION TOTAL	26,121	27,055	28,778	27,189	23,805	0	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	1,980	2,000	2,000	2,010	2,500	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
2500	FUNCTION TOTAL	1,980	2,000	2,000	2,010	2,500	0	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	673	3,500	3,500	3,517	2,000	0	0
2600	FUNCTION TOTAL	673	3,500	3,500	3,517	2,000	0	0
890	DUES AND FEES TOTAL	164,214	185,569	186,492	186,493	169,919	0	0
	TOTAL OPERATING BUDGET	269,457,795	272,790,679	272,790,679	272,790,229	286,515,993	0	0