

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1105*	PRE-KINDERGARTEN							
58.64	WILLIAM PITT CTR - PRE-K	572,379	564,189	564,189	568,592	582,107	582,107	0
1105	FUNCTION TOTAL	572,379	564,189	564,189	568,592	582,107	582,107	0
***1109*	READING TCHRS & LITERACY SUPPOR							
02.11	DAVENPORT RIDGE ELEM SC	73,221	72,785	72,785	73,353	64,054	64,054	0
03.11	HART MAGNET ELEM SCHOO	188,965	190,003	190,003	191,486	201,150	201,150	0
04.11	TOQUAM MAGNET ELEM SCH	169,752	202,898	202,898	204,482	206,829	206,829	0
05.11	K. T. MURPHY ELEM SCHOOL	167,325	165,636	165,636	166,928	179,031	179,031	0
06.11	NEWFIELD ELEM SCHOOL	206,918	201,070	201,070	202,639	207,274	207,274	0
07.11	NORTHEAST ELEM SCHOOL	196,964	192,312	192,312	193,813	205,865	205,865	0
09.11	STRAWBERRY HILL AN EXTE	149,713	135,374	135,374	136,431	149,062	149,062	0
10.11	ROGERS INTERNATL SCHOO	87,268	87,300	87,300	87,982	93,047	93,047	0
11.11	ROXBURY ELEMENTARY SCH	257,217	249,945	249,945	251,896	254,880	254,880	0
13.11	SPRINGDALE ELEM SCHOOL	179,539	176,261	176,261	177,637	181,691	181,691	0
14.11	STARK ELEMENTARY SCHOO	191,154	192,312	192,312	193,813	196,007	196,007	0
15.11	STILLMEADOW ELEM SCHOO	197,639	193,596	193,596	195,107	203,915	203,915	0
17.11	WESTOVER MAGNET ELEM S	78,834	78,102	78,102	78,711	81,959	81,959	0
49.11	ALL DISTRICT	117,612	114,279	114,279	115,170			
1109	FUNCTION TOTAL	2,262,121	2,251,873	2,251,873	2,269,448	2,224,764	2,224,764	0
***1110*	ELEMENTARY INSTRUCTION							
03.01	HART MAGNET ELEM SCHOO	255,085	250,542	250,542	252,497	271,033	271,033	0
09.01	STRAWBERRY HILL AN EXTE	10,084	0	0	0			
10.01	ROGERS INTERNATL SCHOO	319,293	310,498	310,498	312,921	317,501	317,501	0
17.01	WESTOVER MAGNET ELEM S	1,000,312	971,433	971,433	979,014	1,010,208	1,010,208	0
02.02	DAVENPORT RIDGE ELEM SC	149,047	146,008	146,008	147,147	150,121	150,121	0
03.02	HART MAGNET ELEM SCHOO	167,795	164,701	164,701	165,986	164,901	164,901	0
04.02	TOQUAM MAGNET ELEM SCH	219,843	213,626	213,626	215,293	217,749	217,749	0
05.02	K. T. MURPHY ELEM SCHOOL	111,578	116,430	116,430	117,339	108,052	108,052	0
06.02	NEWFIELD ELEM SCHOOL	197,087	191,513	191,513	193,008	195,216	195,216	0
07.02	NORTHEAST ELEM SCHOOL	168,786	165,749	165,749	167,043	169,674	169,674	0

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09.02	STRAWBERRY HILL AN EXTE	39,417	39,052	39,052	39,357	40,979	40,979	0
10.02	ROGERS INTERNATL SCHOO	142,878	152,997	152,997	154,191	164,543	164,543	0
11.02	ROXBURY ELEMENTARY SCH	154,816	151,847	151,847	153,032	156,264	156,264	0
13.02	SPRINGDALE ELEM SCHOOL	87,320	111,849	111,849	112,722	103,681	103,681	0
14.02	STARK ELEMENTARY SCHOO	156,762	153,945	153,945	155,147	159,774	159,774	0
15.02	STILLMEADOW ELEM SCHOO	167,137	163,817	163,817	165,096	168,496	168,496	0
17.02	WESTOVER MAGNET ELEM S	140,227	139,123	139,123	140,209	146,529	146,529	0
02.05	DAVENPORT RIDGE ELEM SC	1,908,155	1,937,983	1,937,983	1,953,107	1,927,348	1,927,348	0
03.05	HART MAGNET ELEM SCHOO	2,116,990	2,142,567	2,142,567	2,159,288	2,237,056	2,237,056	0
04.05	TOQUAM MAGNET ELEM SCH	2,237,791	2,226,119	2,226,119	2,243,491	2,291,094	2,291,094	0
05.05	K. T. MURPHY ELEM SCHOOL	1,853,034	1,899,108	1,899,108	1,913,929	1,740,182	1,740,182	0
06.05	NEWFIELD ELEM SCHOOL	2,245,382	2,136,831	2,136,831	2,153,507	2,022,969	2,022,969	0
07.05	NORTHEAST ELEM SCHOOL	2,008,108	2,205,657	2,205,657	2,222,870	2,003,690	2,003,690	0
09.05	STRAWBERRY HILL AN EXTE	77,825	133,988	133,988	135,034	148,164	148,164	0
10.05	ROGERS INTERNATL SCHOO	1,192,961	1,255,449	1,255,449	1,265,247	1,320,361	1,320,361	0
11.05	ROXBURY ELEMENTARY SCH	2,007,431	1,820,618	1,820,618	1,834,826	1,899,827	1,899,827	0
13.05	SPRINGDALE ELEM SCHOOL	1,877,701	1,820,566	1,820,566	1,834,773	1,806,596	1,806,596	0
14.05	STARK ELEMENTARY SCHOO	1,904,872	1,892,448	1,892,448	1,907,217	1,960,751	1,960,751	0
15.05	STILLMEADOW ELEM SCHOO	2,023,619	1,977,870	1,977,870	1,993,305	1,951,432	1,951,432	0
17.05	WESTOVER MAGNET ELEM S	2,232,329	2,224,647	2,224,647	2,242,008	2,279,521	2,279,521	0
49.05	ALL DISTRICT	0	6,360	6,360	6,409	0	0	0
09.07	STRAWBERRY HILL AN EXTE	31,693	37,834	37,834	38,130	39,397	39,397	0
02.10	DAVENPORT RIDGE ELEM SC	400,075	426,176	426,176	429,501	495,773	495,773	0
03.10	HART MAGNET ELEM SCHOO	477,927	473,854	473,854	477,552	489,951	489,951	0
04.10	TOQUAM MAGNET ELEM SCH	503,446	497,899	497,899	501,784	502,298	502,298	0
05.10	K. T. MURPHY ELEM SCHOOL	363,960	366,783	366,783	369,645	443,935	443,935	0
06.10	NEWFIELD ELEM SCHOOL	488,742	475,154	475,154	478,862	484,399	484,399	0
07.10	NORTHEAST ELEM SCHOOL	441,343	344,144	344,144	346,830	430,560	430,560	0
09.10	STRAWBERRY HILL AN EXTE	425,662	427,365	427,365	430,700	471,674	471,674	0
10.10	ROGERS INTERNATL SCHOO	369,767	362,978	362,978	365,810	375,068	375,068	0
11.10	ROXBURY ELEMENTARY SCH	414,491	412,235	412,235	415,452	389,748	389,748	0
13.10	SPRINGDALE ELEM SCHOOL	449,566	382,885	382,885	385,873	363,548	363,548	0

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14.10	STARK ELEMENTARY SCHOO	382,755	409,664	409,664	412,861	507,057	507,057	0
15.10	STILLMEADOW ELEM SCHOO	364,404	357,206	357,206	359,993	437,702	437,702	0
17.10	WESTOVER MAGNET ELEM S	493,285	508,511	508,511	512,480	522,834	522,834	0
46.11	DW CURRIC & INSTRUCTION	0	0	0	0	0	64,475	0
02.13	DAVENPORT RIDGE ELEM SC	216,394	215,055	215,055	216,733	202,052	202,052	0
03.13	HART MAGNET ELEM SCHOO	216,735	244,656	244,656	246,566	253,605	253,605	0
04.13	TOQUAM MAGNET ELEM SCH	195,938	210,656	210,656	212,300	212,591	212,591	0
05.13	K. T. MURPHY ELEM SCHOOL	200,482	196,424	196,424	197,957	163,120	163,120	0
06.13	NEWFIELD ELEM SCHOOL	268,472	249,379	249,379	251,326	239,538	239,538	0
07.13	NORTHEAST ELEM SCHOOL	253,051	246,337	246,337	248,259	254,399	254,399	0
09.13	STRAWBERRY HILL AN EXTE	27,849	28,094	28,094	28,313	41,878	41,878	0
10.13	ROGERS INTERNATL SCHOO	262,200	263,518	263,518	265,574	196,052	196,052	0
11.13	ROXBURY ELEMENTARY SCH	193,449	197,569	197,569	199,111	203,178	203,178	0
13.13	SPRINGDALE ELEM SCHOOL	244,068	238,160	238,160	240,019	268,524	268,524	0
14.13	STARK ELEMENTARY SCHOO	164,713	189,994	189,994	191,477	219,897	219,897	0
15.13	STILLMEADOW ELEM SCHOO	253,313	247,250	247,250	249,179	255,364	255,364	0
17.13	WESTOVER MAGNET ELEM S	228,213	228,532	228,532	230,316	241,804	241,804	0
02.14	DAVENPORT RIDGE ELEM SC	183,017	180,529	180,529	181,938	103,143	103,143	0
03.14	HART MAGNET ELEM SCHOO	157,020	164,684	164,684	165,969	110,511	110,511	0
04.14	TOQUAM MAGNET ELEM SCH	198,582	194,510	194,510	196,028	150,056	150,056	0
05.14	K. T. MURPHY ELEM SCHOOL	219,482	213,277	213,277	214,942	217,380	217,380	0
06.14	NEWFIELD ELEM SCHOOL	141,809	160,439	160,439	161,691	168,770	168,770	0
07.14	NORTHEAST ELEM SCHOOL	219,843	213,626	213,626	215,293	217,749	217,749	0
09.14	STRAWBERRY HILL AN EXTE	57,096	57,253	57,253	57,699	60,243	60,243	0
10.14	ROGERS INTERNATL SCHOO	128,181	129,433	129,433	130,443	133,592	133,592	0
11.14	ROXBURY ELEMENTARY SCH	161,377	158,501	158,501	159,738	142,848	142,848	0
13.14	SPRINGDALE ELEM SCHOOL	180,235	183,061	183,061	184,490	198,353	198,353	0
14.14	STARK ELEMENTARY SCHOO	109,833	109,930	109,930	110,788	115,452	115,452	0
15.14	STILLMEADOW ELEM SCHOO	170,551	167,108	167,108	168,412	171,839	171,839	0
17.14	WESTOVER MAGNET ELEM S	168,743	165,586	165,586	166,878	171,691	171,691	0
1110	FUNCTION TOTAL	37,601,427	37,459,590	37,459,590	37,751,925	37,801,285	37,865,760	0

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***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1111 *	NEW ARRIVAL CENTER							
02.28	DAVENPORT RIDGE ELEM SC	98,970	106,063	106,063	106,891	108,082	108,082	0
04.28	TOQUAM MAGNET ELEM SCH	109,148	106,063	106,063	106,891	108,082	108,082	0
22.28	DOLAN MIDDLE SCHOOL	0	0	0	0	66,512	66,512	0
23.28	TURN OF RIVER MIDDLE SCH	63,607	63,494	63,494	63,990	0	0	0
26.28	RIPPOWAM MIDDLE SCHOOL	0	0	0	0	61,591	61,591	0
31.28	STAMFORD HIGH SCHOOL	72,243	71,940	71,940	72,501	76,403	76,403	0
32.28	WESTHILL HIGH SCHOOL	61,248	62,481	62,481	62,968	65,566	65,566	0
1111	FUNCTION TOTAL	405,216	410,041	410,041	413,241	486,236	486,236	0
***1120 *	MIDDLE SCHOOL INSTRUCTION							
24.01	SCOFIELD MAGNET MIDDLE S	564,266	580,952	580,952	585,486	556,178	556,178	0
21.02	CLOONAN MIDDLE SCHOOL	161,530	158,562	158,562	159,800	164,009	164,009	0
22.02	DOLAN MIDDLE SCHOOL	149,820	151,337	151,337	152,518	157,583	157,583	0
23.02	TURN OF RIVER MIDDLE SCH	152,643	149,763	149,763	150,932	154,157	154,157	0
24.02	SCOFIELD MAGNET MIDDLE S	381,704	288,347	288,347	290,598	290,400	290,400	0
26.02	RIPPOWAM MIDDLE SCHOOL	264,154	261,517	261,517	263,558	178,264	178,264	0
21.07	CLOONAN MIDDLE SCHOOL	177,530	174,720	174,720	176,084	126,798	126,798	0
22.07	DOLAN MIDDLE SCHOOL	84,641	84,754	84,754	85,415	48,919	48,919	0
23.07	TURN OF RIVER MIDDLE SCH	125,729	159,415	159,415	160,659	148,810	148,810	0
24.07	SCOFIELD MAGNET MIDDLE S	345,289	349,755	349,755	352,485	360,022	360,022	0
26.07	RIPPOWAM MIDDLE SCHOOL	317,264	314,119	314,119	316,571	327,689	327,689	0
21.11	CLOONAN MIDDLE SCHOOL	750,069	818,455	818,455	824,843	875,992	875,992	0
22.11	DOLAN MIDDLE SCHOOL	804,150	801,535	801,535	807,790	753,319	753,319	0
23.11	TURN OF RIVER MIDDLE SCH	822,288	823,729	823,729	830,158	852,659	852,659	0
24.11	SCOFIELD MAGNET MIDDLE S	912,824	836,794	836,794	843,324	868,945	868,945	0
26.11	RIPPOWAM MIDDLE SCHOOL	857,483	923,089	923,089	930,293	1,023,859	1,023,859	0
46.11	DW CURRIC & INSTRUCTION	95,913	99,276	99,276	100,051	108,548	108,548	0
21.12	CLOONAN MIDDLE SCHOOL	662,295	651,919	651,919	657,006	674,104	674,104	0
22.12	DOLAN MIDDLE SCHOOL	588,417	618,069	618,069	622,892	646,545	646,545	0
23.12	TURN OF RIVER MIDDLE SCH	763,074	749,049	749,049	754,895	738,002	738,002	0
24.12	SCOFIELD MAGNET MIDDLE S	568,331	610,463	610,463	615,227	617,370	617,370	0

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26.12	RIPPOWAM MIDDLE SCHOOL	918,248	791,091	791,091	797,265	824,343	824,343	0
21.13	CLOONAN MIDDLE SCHOOL	199,448	199,440	199,440	200,996	211,313	211,313	0
22.13	DOLAN MIDDLE SCHOOL	123,609	162,088	162,088	163,353	166,998	166,998	0
23.13	TURN OF RIVER MIDDLE SCH	229,084	225,916	225,916	227,679	203,262	203,262	0
24.13	SCOFIELD MAGNET MIDDLE S	219,654	218,457	218,457	220,161	223,347	223,347	0
26.13	RIPPOWAM MIDDLE SCHOOL	256,989	264,599	264,599	266,664	259,941	259,941	0
21.14	CLOONAN MIDDLE SCHOOL	251,010	258,523	258,523	260,541	271,410	271,410	0
22.14	DOLAN MIDDLE SCHOOL	269,440	279,173	279,173	281,351	287,822	287,822	0
23.14	TURN OF RIVER MIDDLE SCH	212,388	214,865	214,865	216,542	271,191	271,191	0
24.14	SCOFIELD MAGNET MIDDLE S	243,152	240,931	240,931	242,811	249,148	249,148	0
26.14	RIPPOWAM MIDDLE SCHOOL	268,735	289,459	289,459	291,718	285,876	285,876	0
21.15	CLOONAN MIDDLE SCHOOL	452,546	511,957	511,957	515,952	551,074	551,074	0
22.15	DOLAN MIDDLE SCHOOL	488,301	512,422	512,422	516,421	501,464	501,464	0
23.15	TURN OF RIVER MIDDLE SCH	452,928	490,489	490,489	494,317	494,517	494,517	0
24.15	SCOFIELD MAGNET MIDDLE S	492,819	435,778	435,778	439,179	422,553	422,553	0
26.15	RIPPOWAM MIDDLE SCHOOL	715,018	615,562	615,562	620,366	636,571	636,571	0
21.16	CLOONAN MIDDLE SCHOOL	560,002	597,074	597,074	601,734	642,051	642,051	0
22.16	DOLAN MIDDLE SCHOOL	503,990	526,352	526,352	530,460	513,843	513,843	0
23.16	TURN OF RIVER MIDDLE SCH	500,381	495,241	495,241	499,106	543,429	543,429	0
24.16	SCOFIELD MAGNET MIDDLE S	573,878	516,666	516,666	520,698	534,606	534,606	0
26.16	RIPPOWAM MIDDLE SCHOOL	636,577	598,124	598,124	602,792	621,773	621,773	0
46.16	DW CURRIC & INSTRUCTION	102,186	99,288	99,288	100,063	105,781	105,781	0
21.19	CLOONAN MIDDLE SCHOOL	0	61,052	61,052	61,528	77,572	77,572	0
22.19	DOLAN MIDDLE SCHOOL	0	61,052	61,052	61,528	55,053	55,053	0
23.19	TURN OF RIVER MIDDLE SCH	0	61,052	61,052	178,372	183,431	183,431	0
24.27	SCOFIELD MAGNET MIDDLE S	0	0	0	0			
26.27	RIPPOWAM MIDDLE SCHOOL	109,148	297,978	297,978	300,304	407,395	407,395	0
1120	FUNCTION TOTAL	18,328,945	18,630,248	18,630,248	18,892,486	19,217,936	19,217,936	0
***1130*	HIGH SCHOOL INSTRUCTION							
35.01	ACAD OF INFO TECH - AITE	325,909	311,346	311,346	313,776	326,290	326,290	0
31.02	STAMFORD HIGH SCHOOL	671,067	679,307	679,307	684,608	699,200	699,200	0

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32.02	WESTHILL HIGH SCHOOL	629,167	674,318	674,318	679,580	700,900	700,900	0
35.02	ACAD OF INFO TECH - AITE	189,537	185,079	185,079	186,523	192,248	192,248	0
31.07	STAMFORD HIGH SCHOOL	1,099,555	1,081,758	1,081,758	1,090,200	1,021,975	1,021,975	0
32.07	WESTHILL HIGH SCHOOL	1,171,531	1,114,560	1,114,560	1,123,258	1,147,804	1,147,804	0
35.07	ACAD OF INFO TECH - AITE	169,614	166,047	166,047	167,343	170,581	170,581	0
31.09	STAMFORD HIGH SCHOOL	53,089	0	0	0	0	0	0
32.09	WESTHILL HIGH SCHOOL	47,413	0	0	0	0	0	0
31.11	STAMFORD HIGH SCHOOL	1,553,159	1,650,383	1,650,383	1,663,262	1,710,023	1,710,023	0
32.11	WESTHILL HIGH SCHOOL	1,683,158	1,819,843	1,819,843	1,834,045	1,870,718	1,870,718	0
35.11	ACAD OF INFO TECH - AITE	473,576	471,818	471,818	475,500	482,655	482,655	0
31.12	STAMFORD HIGH SCHOOL	1,516,856	1,509,216	1,509,216	1,520,993	1,542,424	1,542,424	0
32.12	WESTHILL HIGH SCHOOL	1,672,172	1,655,405	1,655,405	1,668,324	1,738,144	1,738,144	0
35.12	ACAD OF INFO TECH - AITE	323,050	334,364	334,364	336,973	348,725	348,725	0
31.13	STAMFORD HIGH SCHOOL	186,217	183,231	183,231	184,661	197,227	197,227	0
32.13	WESTHILL HIGH SCHOOL	154,499	156,636	156,636	157,858	161,994	161,994	0
35.13	ACAD OF INFO TECH - AITE	178,215	174,671	174,671	176,034	184,210	184,210	0
31.14	STAMFORD HIGH SCHOOL	653,758	664,912	664,912	670,101	696,262	696,262	0
32.14	WESTHILL HIGH SCHOOL	1,194,528	1,163,066	1,163,066	1,172,142	1,168,916	1,168,916	0
35.14	ACAD OF INFO TECH - AITE	319,749	310,129	310,129	312,549	312,369	312,369	0
31.15	STAMFORD HIGH SCHOOL	1,606,410	1,643,518	1,643,518	1,656,344	1,693,636	1,693,636	0
32.15	WESTHILL HIGH SCHOOL	1,631,167	1,617,441	1,617,441	1,630,063	1,681,767	1,681,767	0
35.15	ACAD OF INFO TECH - AITE	417,240	414,527	414,527	417,762	433,986	433,986	0
31.16	STAMFORD HIGH SCHOOL	1,584,517	1,622,020	1,622,020	1,634,678	1,623,484	1,623,484	0
32.16	WESTHILL HIGH SCHOOL	1,549,152	1,498,416	1,498,416	1,510,110	1,529,427	1,529,427	0
35.16	ACAD OF INFO TECH - AITE	426,837	418,197	418,197	421,461	430,924	430,924	0
31.19	STAMFORD HIGH SCHOOL	848,230	833,721	833,721	902,031	910,810	910,810	0
32.19	WESTHILL HIGH SCHOOL	747,268	765,193	765,193	781,185	783,583	783,583	0
32.23	WESTHILL HIGH SCHOOL	295,985	276,782	276,782	278,942	279,242	279,242	0
31.27	STAMFORD HIGH SCHOOL	0	4,416	4,416	4,450	4,416	4,416	0
1130	FUNCTION TOTAL	23,372,625	23,400,320	23,400,320	23,654,756	24,043,940	24,043,940	0

***1131 * ROTC

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
32.17	WESTHILL HIGH SCHOOL	168,804	169,757	169,757	171,082	173,420	173,420	0
1131	FUNCTION TOTAL	168,804	169,757	169,757	171,082	173,420	173,420	0
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	47,671	25,625	25,625	25,825	25,625	25,625	0
02.22	DAVENPORT RIDGE ELEM SC	503,641	490,479	490,479	494,307	524,366	524,366	0
03.22	HART MAGNET ELEM SCHOO	195,540	219,239	219,239	220,950	237,785	237,785	0
04.22	TOQUAM MAGNET ELEM SCH	350,153	433,871	433,871	437,257	412,693	412,693	0
05.22	K. T. MURPHY ELEM SCHOOL	298,624	231,099	231,099	232,902	251,312	251,312	0
06.22	NEWFIELD ELEM SCHOOL	478,956	492,635	492,635	496,479	456,771	456,771	0
07.22	NORTHEAST ELEM SCHOOL	436,035	456,316	456,316	459,877	469,790	469,790	0
09.22	STRAWBERRY HILL AN EXTE	58,540	87,846	87,846	88,532	186,005	186,005	0
10.22	ROGERS INTERNATL SCHOO	189,872	194,213	194,213	195,729	224,857	224,857	0
11.22	ROXBURY ELEMENTARY SCH	354,759	359,809	359,809	362,617	370,407	370,407	0
12.22	CHARTER SCH FOR EXCELLE	92,607	300,000	175,000	182,381	260,000	260,000	0
13.22	SPRINGDALE ELEM SCHOOL	456,786	384,363	384,363	387,362	399,004	399,004	0
14.22	STARK ELEMENTARY SCHOO	247,590	247,306	247,306	249,236	198,913	198,913	0
15.22	STILLMEADOW ELEM SCHOO	713,045	638,501	638,501	643,484	689,129	689,129	0
17.22	WESTOVER MAGNET ELEM S	222,729	283,309	283,309	285,520	294,703	294,703	0
21.22	CLOONAN MIDDLE SCHOOL	576,087	562,740	562,740	567,132	491,399	523,637	0
22.22	DOLAN MIDDLE SCHOOL	479,037	545,303	545,303	549,559	634,485	634,485	0
23.22	TURN OF RIVER MIDDLE SCH	475,155	462,071	462,071	465,677	512,833	512,833	0
24.22	SCOFIELD MAGNET MIDDLE S	147,128	151,197	151,197	152,377	155,935	155,935	0
25.22	TRAILBLAZER CHARTER SCH	107,779	100,000	100,000	100,780	100,000	100,000	0
26.22	RIPPOWAM MIDDLE SCHOOL	707,086	690,431	690,431	695,819	729,049	729,049	0
31.22	STAMFORD HIGH SCHOOL	1,210,093	1,259,987	1,259,987	1,269,820	1,262,327	1,262,327	0
32.22	WESTHILL HIGH SCHOOL	1,203,229	1,355,744	1,355,744	1,366,325	1,386,227	1,386,227	0
35.22	ACAD OF INFO TECH - AITE	172,680	170,675	170,675	172,007	175,608	175,608	0
37.22	STAMFORD ACADEMY	96,339	70,000	70,000	70,546	70,000	70,000	0
43.22	SPECIAL ED & PUPIL SVCS	850,019	1,053,043	1,053,043	1,061,261	1,036,673	1,036,673	0
55.22	RIPPOWAM - PRE-K	931,837	930,860	930,860	938,124	1,076,482	1,076,482	0
82.22	UB CENTER SHS ADDITION	179,575	175,992	175,992	177,365	181,768	181,768	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
1200	FUNCTION TOTAL	11,782,592	12,372,654	12,247,654	12,349,250	12,814,146	12,846,384	0
***1201 *	VISION PROGRAM							
10.22	ROGERS INTERNATL SCHOO	62,355	62,281	62,281	0	0	0	0
35.22	ACAD OF INFO TECH - AITE	0	0	0	64,188	64,054	64,054	0
43.22	SPECIAL ED & PUPIL SVCS	85,781	84,937	84,937	85,600	88,305	88,305	0
1201	FUNCTION TOTAL	148,136	147,218	147,218	149,788	152,359	152,359	0
***1202 *	TRANSITION PROGRAMMING							
32.22	WESTHILL HIGH SCHOOL	84,641	84,754	84,754	85,415	89,045	89,045	0
1202	FUNCTION TOTAL	84,641	84,754	84,754	85,415	89,045	89,045	0
***1203 *	ASD							
06.22	NEWFIELD ELEM SCHOOL	0	0	0	0	62,085	62,085	0
43.22	SPECIAL ED & PUPIL SVCS	0	0	0	0	246,366	246,366	0
61.22	ROXBURY SCHOOL - ASD	112,302	111,987	111,987	112,861	117,541	117,541	0
67.22	WESTOVER SCHOOL - ASD	96,053	58,620	58,620	59,077	72,574	72,574	0
71.22	CLOONAN SCHOOL - ASD	97,770	95,007	95,007	95,749	56,837	56,837	0
73.22	TURN OF RIVER - ASD	27,987	65,931	65,931	66,446	68,966	68,966	0
77.22	NORTHEAST SCHOOL - ASD	242,779	238,462	238,462	240,323	256,232	256,232	0
81.22	STAMFORD HIGH - ASD	71,224	71,902	71,902	72,463	76,337	76,337	0
83.22	WESTHILL HIGH - ASD	72,243	71,940	71,940	72,501	76,403	76,403	0
1203	FUNCTION TOTAL	720,358	713,849	713,849	719,420	1,033,341	1,033,341	0
***1250 *	BILINGUAL							
02.28	DAVENPORT RIDGE ELEM SC	21,830	21,212	21,212	21,378	21,616	21,616	0
03.28	HART MAGNET ELEM SCHOO	21,242	78,727	78,727	79,342	80,225	80,225	0
04.28	TOQUAM MAGNET ELEM SCH	88,491	87,532	87,532	88,215	95,832	95,832	0
05.28	K. T. MURPHY ELEM SCHOOL	109,148	106,063	106,063	106,891	109,047	109,047	0
06.28	NEWFIELD ELEM SCHOOL	109,148	106,063	106,063	106,891	108,082	108,082	0
07.28	NORTHEAST ELEM SCHOOL	608,403	568,093	568,093	572,526	585,189	585,189	0
11.28	ROXBURY ELEMENTARY SCH	88,491	87,532	87,532	88,215	95,832	95,832	0

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CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
13.28	SPRINGDALE ELEM SCHOOL	110,091	106,977	106,977	107,812	109,047	109,047	0
14.28	STARK ELEMENTARY SCHOO	23,383	31,141	31,141	31,385	32,647	32,647	0
15.28	STILLMEADOW ELEM SCHOO	78,834	78,102	78,102	78,711	81,959	81,959	0
23.28	TURN OF RIVER MIDDLE SCH	208,577	268,247	268,247	270,340	362,583	362,583	0
31.28	STAMFORD HIGH SCHOOL	22,067	21,513	21,513	21,681	21,933	21,933	0
32.28	WESTHILL HIGH SCHOOL	225,465	233,722	233,722	235,546	269,570	269,570	0
1250	FUNCTION TOTAL	1,715,170	1,794,924	1,794,924	1,808,933	1,973,562	1,973,562	0
***1251 *	ESL							
02.28	DAVENPORT RIDGE ELEM SC	229,236	227,021	227,021	228,793	235,891	235,891	0
03.28	HART MAGNET ELEM SCHOO	162,789	159,647	159,647	160,893	164,287	164,287	0
04.28	TOQUAM MAGNET ELEM SCH	149,372	148,101	148,101	149,257	225,402	225,402	0
05.28	K. T. MURPHY ELEM SCHOOL	177,837	174,427	174,427	175,788	180,619	180,619	0
06.28	NEWFIELD ELEM SCHOOL	253,707	254,955	254,955	256,944	202,863	202,863	0
07.28	NORTHEAST ELEM SCHOOL	217,132	218,659	218,659	220,365	193,445	193,445	0
09.28	STRAWBERRY HILL AN EXTE	33,133	37,834	37,834	38,130	66,378	66,378	0
10.28	ROGERS INTERNATL SCHOO	220,182	213,954	213,954	215,624	187,301	187,301	0
11.28	ROXBURY ELEMENTARY SCH	226,605	229,776	229,776	231,569	193,692	193,692	0
13.28	SPRINGDALE ELEM SCHOOL	249,419	258,086	258,086	260,100	267,172	267,172	0
14.28	STARK ELEMENTARY SCHOO	220,831	225,472	225,472	227,231	265,422	265,422	0
15.28	STILLMEADOW ELEM SCHOO	151,762	176,319	176,319	177,695	181,623	181,623	0
17.28	WESTOVER MAGNET ELEM S	135,718	140,303	140,303	141,398	150,178	150,178	0
21.28	CLOONAN MIDDLE SCHOOL	72,070	101,409	101,409	102,200	138,391	138,391	0
22.28	DOLAN MIDDLE SCHOOL	155,583	152,677	152,677	153,868	158,899	158,899	0
23.28	TURN OF RIVER MIDDLE SCH	189,212	199,191	199,191	200,746	222,967	222,967	0
24.28	SCOFIELD MAGNET MIDDLE S	72,502	73,129	73,129	73,700	77,573	77,573	0
26.28	RIPPOWAM MIDDLE SCHOOL	208,118	212,127	212,127	213,782	217,131	217,131	0
31.28	STAMFORD HIGH SCHOOL	408,786	460,400	460,400	463,993	448,034	448,034	0
32.28	WESTHILL HIGH SCHOOL	419,386	499,545	499,545	503,444	495,939	495,939	0
35.28	ACAD OF INFO TECH - AITE	23,984	29,470	29,470	29,700	12,417	12,417	0
49.28	ALL DISTRICT	83,320	147,674	147,674	148,827	62,533	62,533	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
1251	FUNCTION TOTAL	4,060,684	4,340,176	4,340,176	4,374,047	4,348,157	4,348,157	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	48,087	82,071	82,071	82,712	61,971	61,971	0
1300	FUNCTION TOTAL	48,087	82,071	82,071	82,712	61,971	61,971	0
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	106,694	76,875	76,875	77,475	76,875	76,875	0
1400	FUNCTION TOTAL	106,694	76,875	76,875	77,475	76,875	76,875	0
***2104*	GUIDANCE COLLEGE & CAREER							
48.20	ADULT EDUCATION BUILDING	88,087	87,221	87,221	87,901	90,679	90,679	0
21.21	CLOONAN MIDDLE SCHOOL	200,587	197,487	197,487	199,028	204,053	204,053	0
22.21	DOLAN MIDDLE SCHOOL	117,810	120,394	120,394	121,333	126,484	126,484	0
23.21	TURN OF RIVER MIDDLE SCH	193,035	189,115	189,115	190,591	195,151	195,151	0
24.21	SCOFIELD MAGNET MIDDLE S	186,670	183,043	183,043	184,471	188,596	188,596	0
26.21	RIPPOWAM MIDDLE SCHOOL	197,368	254,991	254,991	256,981	257,746	257,746	0
31.21	STAMFORD HIGH SCHOOL	885,083	941,804	941,804	949,154	971,520	971,520	0
32.21	WESTHILL HIGH SCHOOL	1,016,994	1,016,374	1,016,374	1,024,306	1,061,231	1,061,231	0
35.21	ACAD OF INFO TECH - AITE	267,730	280,748	280,748	282,939	290,807	290,807	0
43.21	SPECIAL ED & PUPIL SVCS	0	0	0	0	92,837	92,837	0
46.21	DW CURRIC & INSTRUCTION	0	0	0	0			0
49.21	ALL DISTRICT	86,916	87,033	87,033	87,712			0
2104	FUNCTION TOTAL	3,240,280	3,358,210	3,358,210	3,384,416	3,479,104	3,479,104	0
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ARTS - LEAP LOCKWOOD AV	471,994	444,639	444,639	448,108	448,452	480,689	0
39.29	ARTS - WESTHILL RISE	498,046	469,181	469,181	472,843	506,791	506,791	0
2105	FUNCTION TOTAL	970,040	913,820	913,820	920,951	955,243	987,480	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
32.21	WESTHILL HIGH SCHOOL	33,354	61,272	61,272	61,750	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
43.21	SPECIAL ED & PUPIL SVCS	28,589			0			
2106	FUNCTION TOTAL	61,943	61,272	61,272	61,750	0	0	0
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	4,141			0			0
2108	FUNCTION TOTAL	4,141			0			0
***2201*	ADMINISTRATIVE INTERNS							
03.37	HART MAGNET ELEM SCHOO	115,016	111,766	111,766	112,638	113,894	113,894	0
04.37	TOQUAM MAGNET ELEM SCH	90,393	89,504	89,504	90,202	93,053	93,053	0
05.37	K. T. MURPHY ELEM SCHOOL	90,393	89,504	89,504	90,202	119,135	119,135	0
06.37	NEWFIELD ELEM SCHOOL	116,266	112,978	112,978	113,860	115,173	115,173	0
07.37	NORTHEAST ELEM SCHOOL	115,016	111,766	111,766	112,638	113,894	113,894	0
13.37	SPRINGDALE ELEM SCHOOL	76,127	75,807	75,807	76,398	80,512	80,512	0
14.37	STARK ELEMENTARY SCHOO	90,393	89,504	89,504	90,202	93,053	93,053	0
15.37	STILLMEADOW ELEM SCHOO	90,393	89,504	89,504	90,202	93,053	93,053	0
17.37	WESTOVER MAGNET ELEM S	84,561	89,504	89,504	90,202	93,053	93,053	0
21.37	CLOONAN MIDDLE SCHOOL	83,146	84,025	84,025	84,681	87,528	87,528	0
22.37	DOLAN MIDDLE SCHOOL	76,400	77,060	77,060	77,661	100,984	100,984	0
23.37	TURN OF RIVER MIDDLE SCH	115,016	111,766	111,766	112,638	113,894	113,894	0
24.37	SCOFIELD MAGNET MIDDLE S	115,016	111,766	111,766	112,638	113,894	113,894	0
26.37	RIPPOWAM MIDDLE SCHOOL	105,521	102,536	102,536	103,337	114,910	114,910	0
31.37	STAMFORD HIGH SCHOOL	123,334	119,816	119,816	120,751	134,987	134,987	0
32.37	WESTHILL HIGH SCHOOL	99,967	98,690	98,690	99,461	102,831	102,831	0
2201	FUNCTION TOTAL	1,586,958	1,565,496	1,565,496	1,577,711	1,683,848	1,683,848	0
***2202*	SUPPORT SVCES - GNL INSTRUCTION							
49.35	ALL DISTRICT	96,795	69,922	69,922	70,468	72,373	72,373	0
2202	FUNCTION TOTAL	96,795	69,922	69,922	70,468	72,373	72,373	0
***2210*	IMPROVE INSTRUCTION							
46.15	DW CURRIC & INSTRUCTION	114,507	94,891	94,891	95,632	115,639	115,639	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
49.28	ALL DISTRICT	79,495	77,242	77,242	77,844	80,271	80,271	0
49.32	ALL DISTRICT	0	183,220	183,220	0	199,051	199,051	0
49.36	ALL DISTRICT	0	0	0	0	62,533	62,533	0
49.64	ALL DISTRICT	115,451	111,844	111,844	107,278	114,188	114,188	0
2210	FUNCTION TOTAL	309,453	467,197	467,197	280,754	571,682	571,682	0
***2220*	EDUCATIONAL MEDIA SVCS							
02.06	DAVENPORT RIDGE ELEM SC	98,970	106,063	106,063	106,891	109,207	109,207	0
03.06	HART MAGNET ELEM SCHOO	8,424	65,931	65,931	66,446	108,082	108,082	0
04.06	TOQUAM MAGNET ELEM SCH	92,851	91,792	91,792	92,508	95,545	95,545	0
05.06	K. T. MURPHY ELEM SCHOOL	111,189	108,042	108,042	108,885	110,422	110,422	0
06.06	NEWFIELD ELEM SCHOOL	71,224	71,902	71,902	72,463	86,778	86,778	0
07.06	NORTHEAST ELEM SCHOOL	98,640	101,861	101,861	102,656	97,940	97,940	0
09.06	STRAWBERRY HILL AN EXTE	48,885	47,504	47,504	47,875	48,408	48,408	0
10.06	ROGERS INTERNATL SCHOO	97,770	95,007	95,007	95,749	96,815	96,815	0
11.06	ROXBURY ELEMENTARY SCH	91,711	91,608	91,608	92,323	96,285	96,285	0
13.06	SPRINGDALE ELEM SCHOOL	75,759	75,218	75,218	75,805	76,157	76,157	0
14.06	STARK ELEMENTARY SCHOO	36,633	87,532	87,532	88,215	95,832	95,832	0
15.06	STILLMEADOW ELEM SCHOO	89,990	102,926	102,926	103,729	106,146	106,146	0
17.06	WESTOVER MAGNET ELEM S	8,860	65,931	65,931	66,446	101,402	101,402	0
21.06	CLOONAN MIDDLE SCHOOL	84,641	84,754	84,754	85,415	89,045	89,045	0
22.06	DOLAN MIDDLE SCHOOL	72,243	71,940	71,940	72,501	76,403	76,403	0
23.06	TURN OF RIVER MIDDLE SCH	110,334	107,213	107,213	108,050	109,298	109,298	0
24.06	SCOFIELD MAGNET MIDDLE S	91,960	95,007	95,007	95,749	96,815	96,815	0
26.06	RIPPOWAM MIDDLE SCHOOL	74,910	75,668	75,668	76,258	86,031	86,031	0
31.06	STAMFORD HIGH SCHOOL	177,882	181,453	181,453	182,869	188,519	188,519	0
32.06	WESTHILL HIGH SCHOOL	178,233	174,996	174,996	176,362	181,320	181,320	0
35.06	ACAD OF INFO TECH - AITE	69,529	69,342	69,342	69,883	72,574	72,574	0
46.06	DW CURRIC &INSTRUCTION	114,507	111,258	111,258	112,126	115,639	115,639	0
2220	FUNCTION TOTAL	1,905,145	2,082,948	2,082,948	2,099,204	2,244,663	2,244,663	0

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CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
101	TEACHERS SALARY							
	TOTAL	109,552,634	111,017,404	110,892,404	111,763,824	114,086,057	114,215,007	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	0	150,186	150,186	150,387	155,984	155,984	0
32.09	WESTHILL HIGH SCHOOL	0	150,186	150,186	150,387	155,984	155,984	0
1130	FUNCTION TOTAL	0	300,372	300,372	300,774	311,968	311,968	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	116,418	118,914	118,914	118,891	121,362	121,362	0
1300	FUNCTION TOTAL	116,418	118,914	118,914	118,891	121,362	121,362	0
***2103*	SOCIAL WORK SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	89,053	90,798	90,798	91,963	108,263	108,263	0
47.21	NON-PUB/PRIVATE & PAROC	89,053	90,798	90,798	91,963	92,665	92,665	0
2103	FUNCTION TOTAL	178,106	181,596	181,596	183,926	200,928	200,928	0
***2105*	OTHER PUPIL PERSON. SERVICES							
43.29	SPECIAL ED & PUPIL SVCS	154,280	159,863	159,863	159,833	163,126	163,126	0
2105	FUNCTION TOTAL	154,280	159,863	159,863	159,833	163,126	163,126	0
***2210*	IMPROVE INSTRUCTION							
46.11	DW CURRIC & INSTRUCTION	82,656	84,288	84,288	84,272	86,038	86,038	0
49.12	ALL DISTRICT	68,320	114,671	114,671	101,870	0	0	0
46.16	DW CURRIC & INSTRUCTION	1,219	0	0	0	0	0	0
43.22	SPECIAL ED & PUPIL SVCS	627,525	642,466	642,466	631,809	650,311	650,311	0
2210	FUNCTION TOTAL	779,720	841,425	841,425	817,951	736,349	736,349	0
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
46.32	DW CURRIC & INSTRUCTION	0	225,279	225,279	196,168	233,976	233,976	0
49.32	ALL DISTRICT	886,708	661,675	1,170,675	1,169,538	1,279,641	1,279,641	0
49.33	ALL DISTRICT	173,237	386,402	386,402	384,664	395,379	395,379	0
2300	FUNCTION TOTAL	1,059,945	1,273,356	1,782,356	1,750,370	1,908,996	1,908,996	0
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
02.37	DAVENPORT RIDGE ELEM SC	301,945	324,653	324,653	304,595	334,001	334,001	0
03.37	HART MAGNET ELEM SCHOO	323,228	329,540	329,540	329,477	336,301	336,301	0
04.37	TOQUAM MAGNET ELEM SCH	315,065	325,853	325,853	325,791	331,701	331,701	0
05.37	K. T. MURPHY ELEM SCHOOL	326,141	329,040	329,040	320,233	329,359	329,359	0
06.37	NEWFIELD ELEM SCHOOL	321,928	328,240	328,240	328,177	335,001	335,001	0
07.37	NORTHEAST ELEM SCHOOL	320,628	326,940	326,940	323,857	333,683	333,683	0
09.37	STRAWBERRY HILL AN EXTE	165,311	168,577	168,577	175,183	330,059	330,059	0
10.37	ROGERS INTERNATL SCHOO	323,928	330,240	330,240	330,177	337,001	337,001	0
11.37	ROXBURY ELEMENTARY SCH	322,128	328,440	328,440	328,377	336,201	336,201	0
13.37	SPRINGDALE ELEM SCHOOL	317,121	324,353	324,353	324,291	333,701	333,701	0
14.37	STARK ELEMENTARY SCHOO	316,922	325,940	325,940	325,878	333,701	333,701	0
15.37	STILLMEADOW ELEM SCHOO	318,722	327,740	327,740	327,678	334,501	334,501	0
17.37	WESTOVER MAGNET ELEM S	318,891	327,740	327,740	327,678	334,501	334,501	0
21.37	CLOONAN MIDDLE SCHOOL	321,528	327,840	327,840	327,777	335,101	335,101	0
22.37	DOLAN MIDDLE SCHOOL	321,928	328,740	328,740	328,677	335,501	335,501	0
23.37	TURN OF RIVER MIDDLE SCH	319,228	325,940	325,940	323,878	330,701	330,701	0
24.37	SCOFIELD MAGNET MIDDLE S	320,928	327,240	327,240	327,178	334,001	334,001	0
26.37	RIPPOWAM MIDDLE SCHOOL	315,293	320,593	320,593	320,532	332,701	332,701	0
31.37	STAMFORD HIGH SCHOOL	805,801	821,394	821,394	812,792	833,188	833,188	0
32.37	WESTHILL HIGH SCHOOL	792,668	818,194	818,194	818,038	835,130	835,130	0
35.37	ACAD OF INFO TECH - AITE	319,628	325,940	325,940	325,878	332,701	332,701	0
2400	FUNCTION TOTAL	7,508,960	7,693,177	7,693,177	7,656,142	8,008,735	8,008,735	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	126,424	128,867	128,867	128,842	131,481	131,481	0
2520	FUNCTION TOTAL	126,424	128,867	128,867	128,842	131,481	131,481	0
102	ADMIN. CERTIFIED TOTAL	9,923,853	10,697,570	11,206,570	11,116,729	11,582,945	11,582,945	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2101 *	PSYCHOLOGY SERVICES							
02.21	DAVENPORT RIDGE ELEM SC	84,310	83,534	83,534	83,411	86,953	86,953	0
03.21	HART MAGNET ELEM SCHOO	68,057	67,935	67,935	67,834	71,219	71,219	0
04.21	TOQUAM MAGNET ELEM SCH	114,432	111,195	111,195	111,031	113,357	113,357	0
05.21	K. T. MURPHY ELEM SCHOOL	84,310	83,534	83,534	83,411	86,953	86,953	0
06.21	NEWFIELD ELEM SCHOOL	61,696	59,818	59,818	59,730	81,707	81,707	0
07.21	NORTHEAST ELEM SCHOOL	43,782	62,740	62,740	62,648	58,101	58,101	0
09.21	STRAWBERRY HILL AN EXTE	25,395	76,933	76,933	76,820	65,968	65,968	0
10.21	ROGERS INTERNATL SCHOO	62,642	62,740	62,740	62,648	65,968	65,968	0
11.21	ROXBURY ELEMENTARY SCH	80,140	113,362	113,362	113,194	113,380	113,380	0
13.21	SPRINGDALE ELEM SCHOOL	62,642	62,740	62,740	62,648	58,101	58,101	0
14.21	STARK ELEMENTARY SCHOO	68,482	70,539	70,539	70,435	73,838	73,838	0
15.21	STILLMEADOW ELEM SCHOO	59,933	92,566	92,566	92,430	92,401	92,401	0
17.21	WESTOVER MAGNET ELEM S	71,588	77,001	77,001	76,887	109,348	109,348	0
21.21	CLOONAN MIDDLE SCHOOL	100,206	148,215	148,215	147,996	108,133	108,133	0
22.21	DOLAN MIDDLE SCHOOL	57,304	80,935	80,935	80,815	84,328	84,328	0
23.21	TURN OF RIVER MIDDLE SCH	96,459	100,027	100,027	99,879	107,161	107,161	0
24.21	SCOFIELD MAGNET MIDDLE S	110,384	107,261	107,261	107,102	109,348	109,348	0
26.21	RIPPOWAM MIDDLE SCHOOL	67,387	108,082	108,082	107,922	112,396	112,396	0
31.21	STAMFORD HIGH SCHOOL	224,285	227,846	227,846	227,510	233,095	233,095	0
32.21	WESTHILL HIGH SCHOOL	167,594	219,197	219,197	218,874	166,089	166,089	0
35.21	ACAD OF INFO TECH - AITE	122,529	118,706	118,706	118,531	121,600	121,600	0
43.21	SPECIAL ED & PUPIL SVCS	243,176	182,895	182,895	182,625	250,956	250,956	0
55.21	RIPPOWAM - PRE-K	118,519	125,473	125,473	125,288	131,942	131,942	0
2101	FUNCTION TOTAL	2,195,252	2,443,274	2,443,274	2,439,669	2,502,342	2,502,342	0
***2102 *	SPEECH AND HEARING SERVICES							
02.22	DAVENPORT RIDGE ELEM SC	57,872	71,940	71,940	71,834	77,593	77,593	0
03.22	HART MAGNET ELEM SCHOO	109,148	106,063	106,063	105,907	109,765	109,765	0
04.22	TOQUAM MAGNET ELEM SCH	88,491	87,532	87,532	87,403	126,628	126,628	0
05.22	K. T. MURPHY ELEM SCHOOL	85,781	84,937	84,937	84,811	88,305	88,305	0
06.22	NEWFIELD ELEM SCHOOL	61,073	29,348	29,348	29,304	61,591	61,591	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
07.22	NORTHEAST ELEM SCHOOL	88,491	87,532	87,532	87,403	121,052	121,052	0
09.22	STRAWBERRY HILL AN EXTE	27,996	28,169	28,169	28,128	42,073	42,073	0
10.22	ROGERS INTERNATL SCHOO	110,091	106,977	106,977	106,819	109,047	109,047	0
11.22	ROXBURY ELEMENTARY SCH	83,987	166,614	166,614	166,368	121,204	121,204	0
13.22	SPRINGDALE ELEM SCHOOL	66,821	3,130	3,130	3,126	61,591	61,591	0
14.22	STARK ELEMENTARY SCHOO	54,950	69,342	69,342	69,239	72,574	72,574	0
15.22	STILLMEADOW ELEM SCHOO	110,430	125,677	125,677	145,491	162,835	162,835	0
17.22	WESTOVER MAGNET ELEM S	58,066	58,940	58,940	58,853	62,085	62,085	0
21.22	CLOONAN MIDDLE SCHOOL	74,949	75,735	75,735	75,624	104,226	104,226	0
22.22	DOLAN MIDDLE SCHOOL	55,991	56,340	56,340	56,257	59,461	59,461	0
23.22	TURN OF RIVER MIDDLE SCH	85,781	84,937	84,937	84,811	95,832	95,832	0
24.22	SCOFIELD MAGNET MIDDLE S	110,334	107,213	107,213	107,055	109,298	109,298	0
26.22	RIPPOWAM MIDDLE SCHOOL	69,529	69,342	69,342	69,239	108,251	108,251	0
31.22	STAMFORD HIGH SCHOOL	73,358	151,188	151,188	150,965	120,736	120,736	0
32.22	WESTHILL HIGH SCHOOL	62,510	66,737	66,737	87,075	131,545	131,545	0
35.22	ACAD OF INFO TECH - AITE	0	63,607	63,607	63,514	100,189	100,189	0
43.22	SPECIAL ED & PUPIL SVCS	215,097	162,664	162,664	162,918	132,004	132,004	0
47.22	NON-PUB/PRIVATE & PAROC	0	63,655	63,655	0	0	0	0
55.22	RIPPOWAM - PRE-K	317,076	279,991	279,991	302,604	376,309	376,309	0
2102	FUNCTION TOTAL	2,067,822	2,207,610	2,207,610	2,204,748	2,554,194	2,554,194	0
***2103*	SOCIAL WORK SERVICES							
02.21	DAVENPORT RIDGE ELEM SC	110,334	107,213	107,213	107,055	109,298	109,298	0
03.21	HART MAGNET ELEM SCHOO	66,821	66,737	66,737	66,638	69,953	69,953	0
04.21	TOQUAM MAGNET ELEM SCH	66,821	66,737	66,737	66,638	69,953	69,953	0
05.21	K. T. MURPHY ELEM SCHOOL	64,116	64,138	64,138	64,044	67,327	67,327	0
06.21	NEWFIELD ELEM SCHOOL	55,991	56,340	56,340	56,257	59,461	59,461	0
07.21	NORTHEAST ELEM SCHOOL	47,579	75,735	75,735	75,624	80,443	80,443	0
09.21	STRAWBERRY HILL AN EXTE	23,531	33,368	33,368	33,319	70,299	70,299	0
10.21	ROGERS INTERNATL SCHOO	109,148	106,063	106,063	105,907	108,082	108,082	0
11.21	ROXBURY ELEMENTARY SCH	100,250	106,977	106,977	106,819	109,047	109,047	0
13.21	SPRINGDALE ELEM SCHOOL	66,821	66,737	66,737	66,638	69,953	69,953	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
14.21	STARK ELEMENTARY SCHOO	110,091	106,977	106,977	106,819	109,047	109,047	0
15.21	STILLMEADOW ELEM SCHOO	110,091	106,977	106,977	106,819	109,047	109,047	0
17.21	WESTOVER MAGNET ELEM S	109,148	106,977	106,977	106,819	109,047	109,047	0
21.21	CLOONAN MIDDLE SCHOOL	88,491	87,532	87,532	87,403	95,832	95,832	0
22.21	DOLAN MIDDLE SCHOOL	109,148	106,063	106,063	105,907	109,047	109,047	0
23.21	TURN OF RIVER MIDDLE SCH	109,148	106,063	106,063	105,907	108,082	108,082	0
24.21	SCOFIELD MAGNET MIDDLE S	113,196	109,997	109,997	109,835	112,092	112,092	0
26.21	RIPPOWAM MIDDLE SCHOOL	88,491	87,532	87,532	87,403	95,832	95,832	0
31.21	STAMFORD HIGH SCHOOL	269,878	266,736	266,736	266,343	276,830	276,830	0
32.21	WESTHILL HIGH SCHOOL	175,969	172,800	172,800	172,545	222,874	222,874	0
35.21	ACAD OF INFO TECH - AITE	74,949	75,735	75,735	75,624	80,443	80,443	0
43.21	SPECIAL ED & PUPIL SVCS	444,048	453,396	453,396	453,133	360,993	360,993	0
55.21	RIPPOWAM - PRE-K	72,243	71,940	71,940	71,834	76,403	76,403	0
34.29	ARTS - LEAP LOCKWOOD AV	69,652	71,806	71,806	71,294	72,574	72,574	0
39.29	ARTS - WESTHILL RISE	49,749	87,371	87,371	86,748	88,305	88,305	0
43.29	SPECIAL ED & PUPIL SVCS	103,841	103,316	103,316	103,164	108,082	108,082	0
2103	FUNCTION TOTAL	2,809,545	2,871,263	2,871,263	2,866,536	2,948,346	2,948,346	0
103	TCHR SUPPORT SALARY TOTAL	7,072,619	7,522,147	7,522,147	7,510,953	8,004,882	8,004,882	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
46.07	DW CURRIC & INSTRUCTION	0	17,272	17,272	15,397	17,272	0	0
46.11	DW CURRIC & INSTRUCTION	32,046	40,525	36,025	36,125	10,000	10,000	0
46.12	DW CURRIC & INSTRUCTION	10,080	20,172	20,172	17,982	10,000	10,000	0
46.15	DW CURRIC & INSTRUCTION	7,961	25,420	25,420	22,660	32,400	32,420	0
46.16	DW CURRIC & INSTRUCTION	11,051	14,476	13,976	12,904	10,000	10,000	0
05.37	K. T. MURPHY ELEM SCHOOL	174	0	0	0	0	0	0
1110	FUNCTION TOTAL	61,312	117,865	112,865	105,068	79,672	62,420	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
46.11	DW CURRIC & INSTRUCTION	21,302	22,393	22,393	19,961	10,327	10,327	0
46.12	DW CURRIC & INSTRUCTION	17,026	18,095	18,095	16,130	10,000	10,000	0
46.15	DW CURRIC & INSTRUCTION	35,874	49,354	49,354	43,994	50,780	50,780	0
46.16	DW CURRIC & INSTRUCTION	13,560	12,246	12,246	10,917	0	0	0
26.27	RIPPOWAM MIDDLE SCHOOL	4,767	7,000	7,000	6,239	7,000	7,000	0
21.37	CLOONAN MIDDLE SCHOOL	7,117	5,000	5,000	4,457	7,000	7,000	0
22.37	DOLAN MIDDLE SCHOOL	6,898	1,500	1,500	1,338	2,000	2,000	0
23.37	TURN OF RIVER MIDDLE SCH	2,051	0	0	0	0	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	349	1,500	1,500	1,338	2,500	2,500	0
1120	FUNCTION TOTAL	108,944	117,088	117,088	104,374	89,607	89,607	0
***1130*	HIGH SCHOOL INSTRUCTION							
46.07	DW CURRIC & INSTRUCTION	20,407	28,149	28,149	25,092	0	0	0
46.11	DW CURRIC & INSTRUCTION	31,725	34,745	34,745	30,972	10,000	10,000	0
46.12	DW CURRIC & INSTRUCTION	20,498	18,443	16,443	16,440	10,000	10,000	0
46.15	DW CURRIC & INSTRUCTION	37,139	58,794	58,794	52,409	55,064	55,064	0
46.16	DW CURRIC & INSTRUCTION	6,599	20,303	18,303	18,098	10,000	10,000	0
31.17	STAMFORD HIGH SCHOOL	62,739	16,000	16,000	14,263	16,000	16,000	0
32.17	WESTHILL HIGH SCHOOL	20,687	20,000	20,000	17,828	20,000	20,000	0
35.17	ACAD OF INFO TECH - AITE	10,505	5,000	5,000	4,457	5,000	5,000	0
31.19	STAMFORD HIGH SCHOOL	0	35,000	10,609	11,199	76,200	76,200	0
31.27	STAMFORD HIGH SCHOOL	0	9,000	9,000	8,023	9,000	9,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
1130	FUNCTION TOTAL	210,299	245,434	217,043	198,781	211,264	211,264	0
***1200 *	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	204,791	260,000	260,000	231,766	260,000	260,000	0
43.22	SPECIAL ED & PUPIL SVCS	335,049	251,373	251,373	244,076	301,373	301,373	0
1200	FUNCTION TOTAL	539,840	511,373	511,373	475,842	561,373	561,373	0
***1260 *	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	0	0	0	0	12,060	12,060	0
1260	FUNCTION TOTAL	0	0	0	0	12,060	12,060	0
***2102 *	SPEECH AND HEARING SERVICES							
43.22	SPECIAL ED & PUPIL SVCS	0	2,900	2,900	2,585	2,900	2,900	0
2102	FUNCTION TOTAL	0	2,900	2,900	2,585	2,900	2,900	0
***2104 *	GUIDANCE COLLEGE & CAREER							
46.21	DW CURRIC & INSTRUCTION	0	0	0	0	35,000	35,000	0
2104	FUNCTION TOTAL	0	0	0	0	35,000	35,000	0
***2105 *	OTHER PUPIL PERSON. SERVICES							
30.29	ARTS - BOYS & GIRLS CLUB	60,139	66,970	66,970	60,599	70,640	70,640	0
34.29	ARTS - LEAP LOCKWOOD AV	43,711	48,677	48,677	44,046	51,344	51,344	0
39.29	ARTS - WESTHILL RISE	51,108	56,913	56,913	51,499	60,032	60,032	0
43.29	SPECIAL ED & PUPIL SVCS	208,010	231,639	231,639	204,163	244,332	244,332	0
2105	FUNCTION TOTAL	362,968	404,199	404,199	360,307	426,348	426,348	0
***2106 *	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	150	24,654	24,654	21,977	20,000	20,000	0
2106	FUNCTION TOTAL	150	24,654	24,654	21,977	20,000	20,000	0
***2108 *	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	6,668	19,336	19,336	17,236	14,336	14,336	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
2108	FUNCTION TOTAL	6,668	19,336	19,336	17,236	14,336	14,336	0
***2210*	IMPROVE INSTRUCTION							
46.02	DW CURRIC & INSTRUCTION	748	1,064	1,064	948	1,064	1,064	0
46.07	DW CURRIC & INSTRUCTION	1,374	21,500	21,365	19,165	6,522	6,522	0
46.13	DW CURRIC & INSTRUCTION	13,429	16,500	16,500	14,709	16,772	16,772	0
46.14	DW CURRIC & INSTRUCTION	411	0	0	0	0	0	0
49.28	ALL DISTRICT	7,515	11,602	11,602	10,342	14,380	14,380	0
46.32	DW CURRIC & INSTRUCTION	42,877	61,674	44,812	54,977	69,434	69,434	0
49.35	ALL DISTRICT	15,215	4,000	4,000	3,565	4,000	4,000	0
2210	FUNCTION TOTAL	81,569	116,340	99,343	103,706	112,172	112,172	0
***2220*	EDUCATIONAL MEDIA SVCS							
46.06	DW CURRIC & INSTRUCTION	0	967	967	862	967	967	0
2220	FUNCTION TOTAL	0	967	967	862	967	967	0
***2250*	DW - PROFESSIONAL DEVELOPMENT							
46.04	DW CURRIC & INSTRUCTION	0	0	0	0	28,354	28,354	0
2250	FUNCTION TOTAL	0	0	0	0	28,354	28,354	0
104	TEACHER EXTRA SERVICE TOTAL	1,371,750	1,560,156	1,509,768	1,390,738	1,594,053	1,576,801	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1100*	INSTRUCTIONAL							
49.35	ALL DISTRICT	139,262	100,000	100,000	276,082	100,000	100,000	0
1100	FUNCTION TOTAL	139,262	100,000	100,000	276,082	100,000	100,000	0
105	CLASS COVERAGE SALARY							
	TOTAL	139,262	100,000	100,000	276,082	100,000	100,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1100*	INSTRUCTIONAL							
49.35	ALL DISTRICT	1,052,416	976,321	976,321	1,046,873	976,321	976,321	0
1100	FUNCTION TOTAL	1,052,416	976,321	976,321	1,046,873	976,321	976,321	0
106	MATERNITY LEAVE SALARY							
	TOTAL	1,052,416	976,321	976,321	1,046,873	976,321	976,321	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1100*	INSTRUCTIONAL							
49.35	ALL DISTRICT	2,110,948	2,615,000	2,615,000	2,201,808	2,600,000	2,600,000	0
1100	FUNCTION TOTAL	2,110,948	2,615,000	2,615,000	2,201,808	2,600,000	2,600,000	0
***1110*	ELEMENTARY INSTRUCTION							
06.05	NEWFIELD ELEM SCHOOL	6,300	0	0	0	0	0	0
46.11	DW CURRIC & INSTRUCTION	1,187	2,250	6,750	1,894	13,500	13,500	0
46.12	DW CURRIC & INSTRUCTION	16,982	20,325	20,325	17,113	14,508	14,508	0
46.15	DW CURRIC & INSTRUCTION	9,877	8,520	20,370	7,173	0	0	0
46.16	DW CURRIC & INSTRUCTION	0	1,500	0	1,263	0	0	0
1110	FUNCTION TOTAL	34,346	32,595	47,445	27,443	28,008	28,008	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
46.11	DW CURRIC & INSTRUCTION	1,552	3,000	3,000	2,526	1,800	1,800	0
46.12	DW CURRIC & INSTRUCTION	2,830	4,320	4,320	3,638	0	0	0
46.15	DW CURRIC & INSTRUCTION	8,034	9,180	9,180	7,730	0	0	0
46.16	DW CURRIC & INSTRUCTION	1,004	5,538	5,538	4,663	5,500	5,500	0
21.17	CLOONAN MIDDLE SCHOOL	5,569	5,500	5,500	4,631	6,000	6,000	0
1120	FUNCTION TOTAL	18,989	27,538	27,538	23,188	13,300	13,300	0
***1130*	HIGH SCHOOL INSTRUCTION							
46.11	DW CURRIC & INSTRUCTION	0	1,500	1,500	1,263	1,350	1,350	0
46.12	DW CURRIC & INSTRUCTION	4,382	3,240	3,240	2,728	0	0	0
46.15	DW CURRIC & INSTRUCTION	7,121	9,180	9,180	7,730	2,500	2,500	0
46.16	DW CURRIC & INSTRUCTION	0	0	2,000	0	2,500	2,500	0
1130	FUNCTION TOTAL	11,503	13,920	15,920	11,721	6,350	6,350	0
***1200*	ALL SPECIAL EDUCATION							
43.35	SPECIAL ED & PUPIL SVCS	439	10,000	10,000	8,420	5,000	5,000	0
1200	FUNCTION TOTAL	439	10,000	10,000	8,420	5,000	5,000	0
***1260*	SRBI - INSTRUCTION							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
49.26	ALL DISTRICT	0	0	0	0	3,600	3,600	0
1260	FUNCTION TOTAL	0	0	0	0	3,600	3,600	0
***2104*	GUIDANCE COLLEGE & CAREER							
46.21	DW CURRIC & INSTRUCTION	0	0	0	0	25,000	25,000	0
2104	FUNCTION TOTAL	0	0	0	0	25,000	25,000	0
***2210*	IMPROVE INSTRUCTION							
46.02	DW CURRIC & INSTRUCTION	0	900	900	758	900	900	0
46.13	DW CURRIC & INSTRUCTION	639	3,000	3,000	2,526	3,000	3,000	0
46.32	DW CURRIC & INSTRUCTION	7,715	6,800	6,800	5,726	6,800	6,800	0
2210	FUNCTION TOTAL	8,354	10,700	10,700	9,010	10,700	10,700	0
***2250*	DW - PROFESSIONAL DEVELOPMENT							
46.04	DW CURRIC & INSTRUCTION	0	0	0	0	10,000	10,000	0
2250	FUNCTION TOTAL	0	0	0	0	10,000	10,000	0
109	SUBSTITUTES COVERAGE TOTAL	2,184,579	2,709,753	2,726,603	2,281,590	2,701,958	2,701,958	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	780,051	974,000	874,000	830,870	974,000	974,000	0
2500	FUNCTION TOTAL	780,051	974,000	874,000	830,870	974,000	974,000	0
110	RETIREMENT							
	TOTAL	780,051	974,000	874,000	830,870	974,000	974,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1100*	INSTRUCTIONAL							
49.35	ALL DISTRICT	339,538	935,484	935,484	736,878	935,484	935,484	0
1100	FUNCTION TOTAL	339,538	935,484	935,484	736,878	935,484	935,484	0
111	LONG-TERM SICK LEAVE							
	TOTAL	339,538	935,484	935,484	736,878	935,484	935,484	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	326,398	471,146	471,146	347,913	362,597	362,597	0
2300	FUNCTION TOTAL	326,398	471,146	471,146	347,913	362,597	362,597	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	307,770	320,511	320,511	313,291	334,203	334,203	0
2500	FUNCTION TOTAL	307,770	320,511	320,511	313,291	334,203	334,203	0
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	118,081	121,610	121,610	122,436	125,245	125,245	0
2700	FUNCTION TOTAL	118,081	121,610	121,610	122,436	125,245	125,245	0
113	ADMIN. NON-CERTIFIED							
	TOTAL	752,249	913,267	913,267	783,640	822,045	822,045	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1250*	BILINGUAL							
49.28	ALL DISTRICT	62,266	64,283	64,283	60,975	66,195	66,195	0
1250	FUNCTION TOTAL	62,266	64,283	64,283	60,975	66,195	66,195	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	74,862	76,684	76,684	72,738	77,490	77,490	0
1300	FUNCTION TOTAL	74,862	76,684	76,684	72,738	77,490	77,490	0
***2103*	SOCIAL WORK SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	62,481	64,383	64,383	61,070	66,295	66,295	0
2103	FUNCTION TOTAL	62,481	64,383	64,383	61,070	66,295	66,295	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	65,578	67,569	67,569	64,092	58,132	58,132	0
2106	FUNCTION TOTAL	65,578	67,569	67,569	64,092	58,132	58,132	0
***2210*	IMPROVE INSTRUCTION							
43.22	SPECIAL ED & PUPIL SVCS	124,452	127,247	127,247	120,699	131,401	131,401	0
49.32	ALL DISTRICT	300,294	342,776	342,776	325,136	435,312	435,312	0
2210	FUNCTION TOTAL	424,746	470,023	470,023	445,835	566,713	566,713	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	1,618,450	1,696,515	1,696,515	1,609,209	1,781,578	1,781,578	0
2225	FUNCTION TOTAL	1,618,450	1,696,515	1,696,515	1,609,209	1,781,578	1,781,578	0
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
49.33	ALL DISTRICT	325,192	404,690	404,690	383,864	477,841	477,841	0
2300	FUNCTION TOTAL	325,192	404,690	404,690	383,864	477,841	477,841	0
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							
02.37	DAVENPORT RIDGE ELEM SC	108,655	112,182	112,182	106,409	115,528	115,528	0
03.37	HART MAGNET ELEM SCHOO	101,642	109,172	109,172	103,554	113,956	113,956	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
04.37	TOQUAM MAGNET ELEM SCH	109,135	112,632	112,632	106,835	115,978	115,978	0
05.37	K. T. MURPHY ELEM SCHOOL	104,550	110,456	110,456	104,772	113,856	113,856	0
06.37	NEWFIELD ELEM SCHOOL	70,112	112,182	112,182	106,409	108,087	108,087	0
07.37	NORTHEAST ELEM SCHOOL	52,605	105,674	105,674	100,236	110,640	110,640	0
09.37	STRAWBERRY HILL AN EXTE	95,793	106,024	106,024	100,568	110,640	110,640	0
10.37	ROGERS INTERNATL SCHOO	111,976	116,315	116,315	110,329	119,881	119,881	0
11.37	ROXBURY ELEMENTARY SCH	115,468	120,049	120,049	113,871	116,193	116,193	0
13.37	SPRINGDALE ELEM SCHOOL	99,269	105,552	105,552	100,120	111,777	111,777	0
14.37	STARK ELEMENTARY SCHOO	102,461	108,972	108,972	103,364	114,106	114,106	0
15.37	STILLMEADOW ELEM SCHOO	109,078	111,982	111,982	106,219	115,878	115,878	0
17.37	WESTOVER MAGNET ELEM S	108,733	112,432	112,432	106,646	115,878	115,878	0
21.37	CLOONAN MIDDLE SCHOOL	101,810	106,324	106,324	100,852	110,940	110,940	0
22.37	DOLAN MIDDLE SCHOOL	99,685	105,552	105,552	100,120	111,777	111,777	0
23.37	TURN OF RIVER MIDDLE SCH	99,685	106,224	106,224	100,757	110,840	110,840	0
24.37	SCOFIELD MAGNET MIDDLE S	100,585	104,658	104,658	99,272	109,194	109,194	0
26.37	RIPPOWAM MIDDLE SCHOOL	113,532	119,153	119,153	113,021	124,195	124,195	0
31.37	STAMFORD HIGH SCHOOL	333,331	346,855	346,855	329,005	360,223	360,223	0
32.37	WESTHILL HIGH SCHOOL	336,115	348,531	348,531	330,594	360,923	360,923	0
35.37	ACAD OF INFO TECH - AITE	116,236	120,299	120,299	114,108	124,184	124,184	0
2400	FUNCTION TOTAL	2,590,456	2,801,220	2,801,220	2,657,061	2,894,674	2,894,674	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	313,015	400,375	400,375	379,771	368,505	368,505	0
2500	FUNCTION TOTAL	313,015	400,375	400,375	379,771	368,505	368,505	0
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	72,732	77,140	77,140	73,170	68,847	68,847	0
2510	FUNCTION TOTAL	72,732	77,140	77,140	73,170	68,847	68,847	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	322,770	404,239	404,239	383,436	371,551	371,551	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2520	FUNCTION TOTAL	322,770	404,239	404,239	383,436	371,551	371,551	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	90,543	97,579	97,579	92,557	100,499	100,499	0
2600	FUNCTION TOTAL	90,543	97,579	97,579	92,557	100,499	100,499	0
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	79,153	81,913	81,913	77,697	84,721	84,721	0
2700	FUNCTION TOTAL	79,153	81,913	81,913	77,697	84,721	84,721	0
114	CLERICAL/TECHNICAL TOTAL	6,102,244	6,706,613	6,706,613	6,361,475	6,983,041	6,983,041	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
03.01	HART MAGNET ELEM SCHOO	23,794	34,721	34,721	34,432	21,820	21,820	0
04.01	TOQUAM MAGNET ELEM SCH	96,950	100,226	100,226	99,393	80,699	80,699	0
06.05	NEWFIELD ELEM SCHOOL	3,541	0	0	0	0	0	0
02.10	DAVENPORT RIDGE ELEM SC	161,087	165,120	165,120	163,748	178,425	178,425	0
03.10	HART MAGNET ELEM SCHOO	151,593	167,292	167,292	165,902	162,462	162,462	0
04.10	TOQUAM MAGNET ELEM SCH	177,668	190,007	190,007	188,428	189,994	189,994	0
05.10	K. T. MURPHY ELEM SCHOOL	145,229	138,585	138,585	156,433	159,140	159,140	0
06.10	NEWFIELD ELEM SCHOOL	169,164	173,603	173,603	172,160	178,367	178,367	0
07.10	NORTHEAST ELEM SCHOOL	153,001	166,629	166,629	165,244	171,332	171,332	0
09.10	STRAWBERRY HILL AN EXTE	179,679	195,392	195,392	193,768	196,573	196,573	0
10.10	ROGERS INTERNATL SCHOO	59,475	69,441	69,441	68,864	59,334	59,334	0
11.10	ROXBURY ELEMENTARY SCH	152,799	169,271	169,271	167,864	169,601	169,601	0
13.10	SPRINGDALE ELEM SCHOOL	158,210	173,420	173,420	171,979	164,466	164,466	0
14.10	STARK ELEMENTARY SCHOO	146,613	165,882	165,882	179,935	188,439	188,439	0
15.10	STILLMEADOW ELEM SCHOO	170,710	173,207	173,207	171,767	185,090	185,090	0
17.10	WESTOVER MAGNET ELEM S	198,811	205,417	205,417	203,709	211,185	211,185	0
49.10	ALL DISTRICT	-1,287	34,721	34,721	34,432	0	0	0
46.15	DW CURRIC & INSTRUCTION	85,732	69,243	69,243	68,668	71,148	71,148	0
1110	FUNCTION TOTAL	2,232,769	2,392,177	2,392,177	2,406,726	2,388,075	2,388,075	0
***1111*	NEW ARRIVAL CENTER							
02.28	DAVENPORT RIDGE ELEM SC	50,946	56,285	56,285	55,817	63,705	63,705	0
04.28	TOQUAM MAGNET ELEM SCH	50,243	55,159	55,159	54,700	53,044	53,044	0
22.28	DOLAN MIDDLE SCHOOL	0	0	0	62,145	67,327	67,327	0
23.28	TURN OF RIVER MIDDLE SCH	36,364	62,665	62,665	0	0	0	0
31.28	STAMFORD HIGH SCHOOL	56,271	57,951	57,951	57,470	62,448	62,448	0
32.28	WESTHILL HIGH SCHOOL	25,590	48,804	48,804	48,398	53,044	53,044	0
1111	FUNCTION TOTAL	219,414	280,864	280,864	278,530	299,568	299,568	0
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	224,536	215,000	215,000	213,213	215,000	215,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
02.22	DAVENPORT RIDGE ELEM SC	206,120	208,794	208,794	207,059	204,799	204,799	0
03.22	HART MAGNET ELEM SCHOO	202,984	208,152	208,152	206,422	224,373	224,373	0
04.22	TOQUAM MAGNET ELEM SCH	196,713	206,168	206,168	298,454	319,139	319,139	0
05.22	K. T. MURPHY ELEM SCHOOL	107,954	111,343	111,343	110,417	105,192	105,192	0
06.22	NEWFIELD ELEM SCHOOL	339,242	358,592	358,592	429,612	428,315	428,315	0
07.22	NORTHEAST ELEM SCHOOL	129,902	167,340	167,340	210,949	232,872	232,872	0
09.22	STRAWBERRY HILL AN EXTE	39,881	57,951	57,951	117,470	142,783	142,783	0
10.22	ROGERS INTERNATL SCHOO	99,741	92,296	92,296	111,529	147,897	147,897	0
11.22	ROXBURY ELEMENTARY SCH	293,280	334,675	334,675	241,893	207,884	207,884	0
13.22	SPRINGDALE ELEM SCHOOL	150,014	155,388	155,388	154,096	193,765	193,765	0
14.22	STARK ELEMENTARY SCHOO	179,908	211,010	211,010	179,256	195,043	195,043	0
15.22	STILLMEADOW ELEM SCHOO	921,536	941,451	941,451	773,626	796,699	796,699	0
17.22	WESTOVER MAGNET ELEM S	341,447	396,498	396,498	383,203	389,057	389,057	0
21.22	CLOONAN MIDDLE SCHOOL	259,929	273,278	273,278	221,007	233,037	233,037	0
22.22	DOLAN MIDDLE SCHOOL	121,210	148,832	148,832	207,595	240,509	240,509	0
23.22	TURN OF RIVER MIDDLE SCH	122,511	157,804	157,804	186,492	205,586	205,586	0
24.22	SCOFIELD MAGNET MIDDLE S	33,575	34,522	34,522	236	0	0	0
26.22	RIPPOWAM MIDDLE SCHOOL	228,199	284,265	284,265	391,903	423,182	423,182	0
31.22	STAMFORD HIGH SCHOOL	293,684	266,422	266,422	264,208	294,603	294,603	0
32.22	WESTHILL HIGH SCHOOL	476,096	453,222	453,222	439,455	458,291	458,291	0
35.22	ACAD OF INFO TECH - AITE	98,102	139,135	139,135	77,979	90,732	90,732	0
43.22	SPECIAL ED & PUPIL SVCS	129,649	21,225	21,225	21,048	41,960	41,960	0
55.22	RIPPOWAM - PRE-K	836,556	758,330	758,330	752,027	848,248	848,248	0
82.22	UB CENTER SHS ADDITION	240,078	269,064	269,064	177,828	188,710	188,710	0
1200	FUNCTION TOTAL	6,272,847	6,470,757	6,470,757	6,376,977	6,827,676	6,827,676	0
***1201 *	VISION PROGRAM							
10.22	ROGERS INTERNATL SCHOO	24,194	30,983	30,983	0	0	0	0
31.22	STAMFORD HIGH SCHOOL	4,461	23,015	23,015	0			
82.22	UB CENTER SHS ADDITION	0	0	0	22,823	31,852	31,852	0
1201	FUNCTION TOTAL	28,655	53,998	53,998	22,823	31,852	31,852	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1202*	TRANSITION PROGRAMMING							
32.22	WESTHILL HIGH SCHOOL	11,067	34,622	34,622	0	0	0	0
1202	FUNCTION TOTAL	11,067	34,622	34,622	0	0	0	0
***1203*	ASD							
61.22	ROXBURY SCHOOL - ASD	155,991	190,745	190,745	259,160	273,508	273,508	0
67.22	WESTOVER SCHOOL - ASD	81,670	93,231	93,231	106,456	124,674	124,674	0
71.22	CLOONAN SCHOOL - ASD	80,159	69,144	69,144	148,569	164,502	164,502	0
73.22	TURN OF RIVER - ASD	37,754	57,095	57,095	56,621	59,136	59,136	0
77.22	NORTHEAST SCHOOL - ASD	306,460	320,628	320,628	317,963	336,273	336,273	0
81.22	STAMFORD HIGH - ASD	147,300	169,172	169,172	177,766	182,600	182,600	0
83.22	WESTHILL HIGH - ASD	60,695	69,708	69,708	69,129	118,059	118,059	0
1203	FUNCTION TOTAL	870,029	969,723	969,723	1,135,664	1,258,752	1,258,752	0
***1250*	BILINGUAL							
07.28	NORTHEAST ELEM SCHOOL	57,408	59,125	59,125	58,634	63,705	63,705	0
23.28	TURN OF RIVER MIDDLE SCH	3,946	21,225	21,225	21,048	45,482	45,482	0
31.28	STAMFORD HIGH SCHOOL	34,337	34,522	34,522	34,236	35,475	35,475	0
49.28	ALL DISTRICT	39,887	51,596	51,596	16,167	0	0	0
1250	FUNCTION TOTAL	135,578	166,468	166,468	130,085	144,662	144,662	0
***1251*	ESL							
23.28	TURN OF RIVER MIDDLE SCH	8,757	34,522	34,522	0	0	0	0
49.28	ALL DISTRICT	15,607	0	0	0	10,116	10,116	0
1251	FUNCTION TOTAL	24,364	34,522	34,522	0	10,116	10,116	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	-656	0	0	0	0	0	0
1300	FUNCTION TOTAL	-656	0	0	0	0	0	0
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	8,160	15,375	15,375	15,247	15,375	15,375	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
1400	FUNCTION TOTAL	8,160	15,375	15,375	15,247	15,375	15,375	0
***2220*	EDUCATIONAL MEDIA SVCS							
02.06	DAVENPORT RIDGE ELEM SC	13,840	21,225	21,225	21,048	35,674	35,674	0
03.06	HART MAGNET ELEM SCHOO	4,054	21,225	21,225	21,048	21,820	21,820	0
04.06	TOQUAM MAGNET ELEM SCH	13,933	21,225	21,225	21,048	23,662	23,662	0
05.06	K. T. MURPHY ELEM SCHOOL	24,643	21,225	21,225	21,048	35,674	35,674	0
06.06	NEWFIELD ELEM SCHOOL	24,636	21,225	21,225	21,048	35,674	35,674	0
07.06	NORTHEAST ELEM SCHOOL	25,378	21,225	21,225	21,048	35,674	35,674	0
09.06	STRAWBERRY HILL AN EXTE	14,788	21,225	21,225	21,048	35,475	35,475	0
10.06	ROGERS INTERNATL SCHOO	-644	21,225	21,225	21,048	35,674	35,674	0
11.06	ROXBURY ELEMENTARY SCH	24,484	21,225	21,225	21,048	35,575	35,575	0
13.06	SPRINGDALE ELEM SCHOOL	24,775	21,225	21,225	21,048	35,674	35,674	0
14.06	STARK ELEMENTARY SCHOO	21,812	21,225	21,225	21,048	31,224	31,224	0
15.06	STILLMEADOW ELEM SCHOO	4,774	21,225	21,225	21,048	35,674	35,674	0
17.06	WESTOVER MAGNET ELEM S	34,851	21,225	21,225	21,048	31,852	31,852	0
21.06	CLOONAN MIDDLE SCHOOL	21,312	21,225	21,225	21,048	31,224	31,224	0
22.06	DOLAN MIDDLE SCHOOL	24,658	21,225	21,225	21,048	35,674	35,674	0
23.06	TURN OF RIVER MIDDLE SCH	21,855	21,225	21,225	21,048	35,475	35,475	0
24.06	SCOFIELD MAGNET MIDDLE S	24,267	21,225	21,225	21,048	35,475	35,475	0
26.06	RIPPOWAM MIDDLE SCHOOL	24,333	21,225	21,225	21,048	35,575	35,575	0
31.06	STAMFORD HIGH SCHOOL	25,512	59,915	59,915	59,417	59,235	59,235	0
32.06	WESTHILL HIGH SCHOOL	38,173	59,915	59,915	59,417	57,394	57,394	0
35.06	ACAD OF INFO TECH - AITE	20,115	21,225	21,225	21,048	31,852	31,852	0
2220	FUNCTION TOTAL	431,549	523,105	523,105	518,746	751,230	751,230	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	26,859	34,622	34,622	0	0	0	0
2520	FUNCTION TOTAL	26,859	34,622	34,622	0	0	0	0
115	PARAEDUCATOR TOTAL	10,260,635	10,976,233	10,976,233	10,884,798	11,727,306	11,727,306	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2600 *	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	177,466	254,284	254,284	241,405	325,991	325,991	0
03.31	HART MAGNET ELEM SCHOO	221,292	247,857	247,857	235,304	258,620	258,620	0
04.31	TOQUAM MAGNET ELEM SCH	285,215	316,848	316,848	300,800	313,264	313,264	0
05.31	K. T. MURPHY ELEM SCHOOL	245,973	256,607	256,607	243,610	263,472	263,472	0
06.31	NEWFIELD ELEM SCHOOL	244,987	255,106	255,106	242,186	262,872	262,872	0
07.31	NORTHEAST ELEM SCHOOL	304,775	321,249	321,249	304,979	386,832	386,832	0
09.31	STRAWBERRY HILL AN EXTE	176,054	248,010	248,010	235,449	253,588	253,588	0
10.31	ROGERS INTERNATL SCHOO	238,690	255,340	255,340	242,408	255,829	255,829	0
11.31	ROXBURY ELEMENTARY SCH	266,434	304,746	304,746	289,311	319,106	319,106	0
13.31	SPRINGDALE ELEM SCHOOL	250,510	255,965	255,965	243,001	263,672	263,672	0
14.31	STARK ELEMENTARY SCHOO	304,147	321,109	321,109	304,846	333,132	333,132	0
15.31	STILLMEADOW ELEM SCHOO	246,370	255,584	255,584	242,640	263,572	263,572	0
17.31	WESTOVER MAGNET ELEM S	256,319	255,756	255,756	242,803	255,529	255,529	0
21.31	CLOONAN MIDDLE SCHOOL	366,718	431,209	431,209	409,370	445,399	445,399	0
22.31	DOLAN MIDDLE SCHOOL	336,979	378,092	378,092	358,942	370,515	370,515	0
23.31	TURN OF RIVER MIDDLE SCH	360,549	377,071	377,071	357,974	390,116	390,116	0
24.31	SCOFIELD MAGNET MIDDLE S	175,413	239,606	239,606	227,470	219,224	219,224	0
26.31	RIPPOWAM MIDDLE SCHOOL	637,232	638,402	638,402	606,068	688,547	688,547	0
31.31	STAMFORD HIGH SCHOOL	751,402	835,636	835,636	793,313	902,308	902,308	0
32.31	WESTHILL HIGH SCHOOL	888,609	860,409	860,409	816,832	843,013	843,013	0
35.31	ACAD OF INFO TECH - AITE	239,655	238,490	238,490	226,411	255,729	255,729	0
49.31	ALL DISTRICT	2,547,021	2,572,738	2,572,738	2,442,435	2,613,262	2,613,262	0
2600	FUNCTION TOTAL	9,521,810	10,120,114	10,120,114	9,607,557	10,483,592	10,483,592	0
116	CUSTODIAL/MECH. SALARY TOTAL	9,521,810	10,120,114	10,120,114	9,607,557	10,483,592	10,483,592	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1200 *	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	223,041	250,000	250,000	241,147	250,000	250,000	0
1200	FUNCTION TOTAL	223,041	250,000	250,000	241,147	250,000	250,000	0
***1300 *	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	7,563	12,683	12,683	12,234	25,040	25,040	0
1300	FUNCTION TOTAL	7,563	12,683	12,683	12,234	25,040	25,040	0
***1400 *	SUMMER SCHOOL							
49.18	ALL DISTRICT	51,678	69,700	69,700	67,232	69,700	69,700	0
1400	FUNCTION TOTAL	51,678	69,700	69,700	67,232	69,700	69,700	0
***2105 *	OTHER PUPIL PERSON. SERVICES							
34.29	ARTS - LEAP LOCKWOOD AV	29,582	35,657	35,657	34,394	38,211	38,211	0
2105	FUNCTION TOTAL	29,582	35,657	35,657	34,394	38,211	38,211	0
***2106 *	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	41,281	41,791	41,791	40,311	42,361	42,361	0
2106	FUNCTION TOTAL	41,281	41,791	41,791	40,311	42,361	42,361	0
***2210 *	IMPROVE INSTRUCTION							
49.28	ALL DISTRICT	421	28,000	28,000	27,009	51,000	51,000	0
46.32	DW CURRIC & INSTRUCTION	0	0	0	0			
49.32	ALL DISTRICT	93,860	92,564	92,564	89,286	74,984	74,984	0
2210	FUNCTION TOTAL	94,281	120,564	120,564	116,295	125,984	125,984	0
***2225 *	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	9,206	23,000	23,000	22,186	23,000	23,000	0
2225	FUNCTION TOTAL	9,206	23,000	23,000	22,186	23,000	23,000	0
***2400 *	SUPPORT SVCS - S.B.ADMINISTRATIO							
03.37	HART MAGNET ELEM SCHOO	33,777	37,188	37,188	35,871	39,780	39,780	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
17.37	WESTOVER MAGNET ELEM S	31,147	35,657	35,657	34,394	36,638	36,638	0
21.37	CLOONAN MIDDLE SCHOOL	88,283	90,354	90,354	87,154	92,819	92,819	0
22.37	DOLAN MIDDLE SCHOOL	73,951	80,483	80,483	77,633	85,839	85,839	0
23.37	TURN OF RIVER MIDDLE SCH	77,485	80,984	80,984	78,116	84,870	84,870	0
24.37	SCOFIELD MAGNET MIDDLE S	43,955	107,830	107,830	104,012	84,570	84,570	0
26.37	RIPPOWAM MIDDLE SCHOOL	75,332	80,784	80,784	77,924	82,997	82,997	0
31.37	STAMFORD HIGH SCHOOL	478,074	491,958	491,958	474,536	509,777	509,777	0
32.37	WESTHILL HIGH SCHOOL	464,597	480,760	480,760	463,735	477,652	477,652	0
35.37	ACAD OF INFO TECH - AITE	51,197	90,454	90,454	87,250	92,919	92,919	0
2400	FUNCTION TOTAL	1,417,798	1,576,452	1,576,452	1,520,625	1,587,861	1,587,861	0
***2401 *	BUILDING ADDL SECURITY - OLD							
49.37	ALL DISTRICT	2,990	0	0	0	0	0	0
2401	FUNCTION TOTAL	2,990	0	0	0	0	0	0
***2500 *	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	0	0	0	0	131,100	131,100	0
2500	FUNCTION TOTAL	0	0	0	0	131,100	131,100	0
***2510 *	CENTRAL SVCES - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	113,577	115,628	115,628	111,534	118,722	118,722	0
2510	FUNCTION TOTAL	113,577	115,628	115,628	111,534	118,722	118,722	0
***2540 *	CENTRAL SVCES - BLG SECURITY							
49.37	ALL DISTRICT	84,893	86,924	86,924	83,846	87,777	87,777	0
2540	FUNCTION TOTAL	84,893	86,924	86,924	83,846	87,777	87,777	0
117	OTHER SALARY TOTAL	2,075,890	2,332,399	2,332,399	2,249,804	2,499,756	2,499,756	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	361,906	200,000	200,000	321,570	180,000	180,000	0
1200	FUNCTION TOTAL	361,906	200,000	200,000	321,570	180,000	180,000	0
119	SUPPLEMENTAL PARA							
	TOTAL	361,906	200,000	200,000	321,570	180,000	180,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1120*	MIDDLE SCHOOL INSTRUCTION							
21.14	CLOONAN MIDDLE SCHOOL	11,227	15,600	15,600	15,539	15,600	15,600	0
22.14	DOLAN MIDDLE SCHOOL	8,308	15,600	14,600	15,539	15,600	15,600	0
23.14	TURN OF RIVER MIDDLE SCH	13,336	15,600	15,600	15,539	15,600	15,600	0
24.14	SCOFIELD MAGNET MIDDLE S	15,085	15,600	15,600	15,539	15,600	15,600	0
26.14	RIPPOWAM MIDDLE SCHOOL	14,062	15,600	15,600	15,539	15,600	15,600	0
21.17	CLOONAN MIDDLE SCHOOL	2,982	0	0	0	0	0	0
22.17	DOLAN MIDDLE SCHOOL	994	0	1,000	0	0	0	0
23.17	TURN OF RIVER MIDDLE SCH	2,982	0	0	0	0	0	0
24.17	SCOFIELD MAGNET MIDDLE S	2,982	0	0	0	0	0	0
26.17	RIPPOWAM MIDDLE SCHOOL	2,982	0	0	0	0	0	0
1120	FUNCTION TOTAL	74,940	78,000	78,000	77,695	78,000	78,000	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	433,798	435,000	435,000	433,280	439,000	439,000	0
32.09	WESTHILL HIGH SCHOOL	443,101	447,780	447,780	446,009	465,019	465,019	0
49.09	ALL DISTRICT	1,072	0	0	0	0	0	0
31.14	STAMFORD HIGH SCHOOL	11,028	12,000	9,400	11,953	12,000	12,000	0
32.14	WESTHILL HIGH SCHOOL	4,676	12,000	7,720	11,953	12,000	12,000	0
35.14	ACAD OF INFO TECH - AITE	0	5,000	5,000	4,981	5,000	5,000	0
31.17	STAMFORD HIGH SCHOOL	93,114	92,000	92,000	91,636	92,000	92,000	0
32.17	WESTHILL HIGH SCHOOL	94,061	92,000	92,000	91,636	92,000	92,000	0
35.19	ACAD OF INFO TECH - AITE	12,742	0	0	0	0	0	0
1130	FUNCTION TOTAL	1,093,592	1,095,780	1,088,900	1,091,448	1,117,019	1,117,019	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	153,975	250,000	250,000	249,011	337,968	337,968	0
1300	FUNCTION TOTAL	153,975	250,000	250,000	249,011	337,968	337,968	0
***2101*	PSYCHOLOGY SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	0	10,000	10,000	9,960	10,000	10,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
2101	FUNCTION TOTAL	0	10,000	10,000	9,960	10,000	10,000	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	51,957	166,120	166,120	165,463	166,120	166,120	0
2106	FUNCTION TOTAL	51,957	166,120	166,120	165,463	166,120	166,120	0
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	84	20,000	20,000	19,921	10,000	10,000	0
2108	FUNCTION TOTAL	84	20,000	20,000	19,921	10,000	10,000	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.32	ALL DISTRICT	3,694	3,500	3,500	3,486	3,500	3,500	0
49.33	ALL DISTRICT	22	40,000	40,000	39,842	0	0	0
2300	FUNCTION TOTAL	3,716	43,500	43,500	43,328	3,500	3,500	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	135,288	8,000	8,000	7,968	10,000	10,000	0
2500	FUNCTION TOTAL	135,288	8,000	8,000	7,968	10,000	10,000	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	14,572	18,000	18,000	17,928	20,000	20,000	0
2520	FUNCTION TOTAL	14,572	18,000	18,000	17,928	20,000	20,000	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	52,252	50,000	50,000	49,802	51,375	51,375	0
2600	FUNCTION TOTAL	52,252	50,000	50,000	49,802	51,375	51,375	0
120	TEMPORARY P/T SALARY TOTAL	1,580,376	1,739,400	1,732,520	1,732,524	1,803,982	1,803,982	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1300 *	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	77,731	56,000	56,000	66,176	56,000	56,000	0
1300	FUNCTION TOTAL	77,731	56,000	56,000	66,176	56,000	56,000	0
***2600 *	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	2,486,401	1,700,000	1,700,000	2,512,099	1,550,000	1,550,000	0
2600	FUNCTION TOTAL	2,486,401	1,700,000	1,700,000	2,512,099	1,550,000	1,550,000	0
121	CUSTODIAL/MECH. O/T							
	TOTAL	2,564,132	1,756,000	1,756,000	2,578,275	1,606,000	1,606,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1300 *	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	10,389	16,533	16,533	17,501	16,864	16,864	0
1300	FUNCTION TOTAL	10,389	16,533	16,533	17,501	16,864	16,864	0
***2300 *	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	8,887	15,000	15,000	15,878	15,000	15,000	0
2300	FUNCTION TOTAL	8,887	15,000	15,000	15,878	15,000	15,000	0
***2400 *	SUPPORT SVCES - S.B.ADMINISTRATIO							
49.37	ALL DISTRICT	173,092	185,400	185,400	186,257	185,400	185,400	0
2400	FUNCTION TOTAL	173,092	185,400	185,400	186,257	185,400	185,400	0
***2500 *	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	109,506	100,000	100,000	93,153	100,000	100,000	0
2500	FUNCTION TOTAL	109,506	100,000	100,000	93,153	100,000	100,000	0
***2600 *	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	11,475	0	0	12,703	12,000	12,000	0
2600	FUNCTION TOTAL	11,475	0	0	12,703	12,000	12,000	0
***2700 *	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	9,024	7,000	7,000	7,410	9,000	9,000	0
2700	FUNCTION TOTAL	9,024	7,000	7,000	7,410	9,000	9,000	0
122	CLERICAL O/T							
	TOTAL	322,373	323,933	323,933	332,902	338,264	338,264	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1130*	HIGH SCHOOL INSTRUCTION							
49.09	ALL DISTRICT	40,709	45,000	45,000	53,968	45,000	45,000	0
1130	FUNCTION TOTAL	40,709	45,000	45,000	53,968	45,000	45,000	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	17,000	17,000	17,000	22,277	29,808	29,808	0
1300	FUNCTION TOTAL	17,000	17,000	17,000	22,277	29,808	29,808	0
***2210*	IMPROVE INSTRUCTION							
46.15	DW CURRIC & INSTRUCTION	0	3,500	0	4,586	3,500	3,500	0
2210	FUNCTION TOTAL	0	3,500	0	4,586	3,500	3,500	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	127,435	44,500	44,500	58,313	44,500	44,500	0
2500	FUNCTION TOTAL	127,435	44,500	44,500	58,313	44,500	44,500	0
123	POLICE AND FIRE O/T							
	TOTAL	185,144	110,000	106,500	139,144	122,808	122,808	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2590*	CENTRAL SVCES - MISC. BENEFIT							
49.31	ALL DISTRICT	155,485	180,000	180,000	156,471	180,000	180,000	0
2590	FUNCTION TOTAL	155,485	180,000	180,000	156,471	180,000	180,000	0
201	CLOTHING/TOOL ALLOWANCE							
	TOTAL	155,485	180,000	180,000	156,471	180,000	180,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	33,838,777	29,162,255	29,162,255	27,942,255	31,703,013	31,737,013	0
2500	FUNCTION TOTAL	33,838,777	29,162,255	29,162,255	27,942,255	31,703,013	31,737,013	0
202	HEALTH/HOSPITAL INS							
	TOTAL	33,838,777	29,162,255	29,162,255	27,942,255	31,703,013	31,737,013	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	3,830,754	3,771,000	3,771,000	3,912,835	3,971,000	3,971,000	0
2500	FUNCTION TOTAL	3,830,754	3,771,000	3,771,000	3,912,835	3,971,000	3,971,000	0
207	SOCIAL SECURITY							
	TOTAL	3,830,754	3,771,000	3,771,000	3,912,835	3,971,000	3,971,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	101,752	100,000	100,000	90,400	100,000	100,000	0
2500	FUNCTION TOTAL	101,752	100,000	100,000	90,400	100,000	100,000	0
208	UNEMPLOYMENT COMP							
	TOTAL	101,752	100,000	100,000	90,400	100,000	100,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	164,210	166,000	166,000	159,000	166,000	166,000	0
2500	FUNCTION TOTAL	164,210	166,000	166,000	159,000	166,000	166,000	0
215	TUITION REIMBURSEMENT							
	TOTAL	164,210	166,000	166,000	159,000	166,000	166,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	2,869,612	3,511,000	3,511,000	3,556,719	3,726,000	3,726,000	0
2500	FUNCTION TOTAL	2,869,612	3,511,000	3,511,000	3,556,719	3,726,000	3,726,000	0
***2590*	CENTRAL SVCES - MISC. BENEFIT							
49.31	ALL DISTRICT	149,801	135,000	135,000	136,758	170,000	170,000	0
2590	FUNCTION TOTAL	149,801	135,000	135,000	136,758	170,000	170,000	0
230	PENSION							
	TOTAL	3,019,413	3,646,000	3,646,000	3,693,477	3,896,000	3,896,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	4,474,000	3,422,000	3,422,000	3,422,000	3,328,000	3,328,000	0
2500	FUNCTION TOTAL	4,474,000	3,422,000	3,422,000	3,422,000	3,328,000	3,328,000	0
231	OPEB							
	TOTAL	4,474,000	3,422,000	3,422,000	3,422,000	3,328,000	3,328,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	1,892,227	1,711,581	1,711,581	1,711,581	1,930,072	1,930,072	0
2500	FUNCTION TOTAL	1,892,227	1,711,581	1,711,581	1,711,581	1,930,072	1,930,072	0
260	WORKERS COMPENSATION							
	TOTAL	1,892,227	1,711,581	1,711,581	1,711,581	1,930,072	1,930,072	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
03.37	HART MAGNET ELEM SCHOO	0	100	100	95	100	100	0
05.37	K. T. MURPHY ELEM SCHOOL	4,216	4,400	4,400	4,194	4,400	4,400	0
1110	FUNCTION TOTAL	4,216	4,500	4,500	4,289	4,500	4,500	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
21.37	CLOONAN MIDDLE SCHOOL	6,446	3,000	3,000	2,860	6,000	6,000	0
23.37	TURN OF RIVER MIDDLE SCH	0	1,000	1,000	953	1,000	1,000	0
24.37	SCOFIELD MAGNET MIDDLE S	0	500	500	477	500	500	0
25.44	TRAILBLAZER CHARTER SCH	514,047	514,047	514,047	514,047	514,047	514,047	0
1120	FUNCTION TOTAL	520,493	518,547	518,547	518,337	521,547	521,547	0
***1130*	HIGH SCHOOL INSTRUCTION							
49.09	ALL DISTRICT	181,177	167,117	167,117	161,345	167,117	167,117	0
31.13	STAMFORD HIGH SCHOOL	980	985	985	939	985	985	0
32.13	WESTHILL HIGH SCHOOL	12,065	13,000	13,000	12,392	13,000	13,000	0
37.44	STAMFORD ACADEMY	495,983	495,983	495,983	495,983	495,983	495,983	0
1130	FUNCTION TOTAL	690,205	677,085	677,085	670,659	677,085	677,085	0
***1251*	ESL							
49.28	ALL DISTRICT	0	5,000	5,000	4,767	5,000	5,000	0
1251	FUNCTION TOTAL	0	5,000	5,000	4,767	5,000	5,000	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	10,600	10,000	10,000	9,532	10,600	10,600	0
1300	FUNCTION TOTAL	10,600	10,000	10,000	9,532	10,600	10,600	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	10,522	20,000	20,000	19,064	40,000	40,000	0
2106	FUNCTION TOTAL	10,522	20,000	20,000	19,064	40,000	40,000	0
***2109*	EXTENDED WARRANTY SPED SVCS							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
43.22	SPECIAL ED & PUPIL SVCS	0	0	5,303	5,303	5,400	5,400	0
2109	FUNCTION TOTAL	0	0	5,303	5,303	5,400	5,400	0
***2210*	IMPROVE INSTRUCTION							
46.15	DW CURRIC & INSTRUCTION	0	2,700	2,500	2,574	2,700	2,700	0
46.32	DW CURRIC & INSTRUCTION	0	16,000	16,000	15,252	186,000	220,000	0
2210	FUNCTION TOTAL	0	18,700	18,500	17,826	188,700	222,700	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	47,547	60,000	60,000	57,194	60,000	60,000	0
2225	FUNCTION TOTAL	47,547	60,000	60,000	57,194	60,000	60,000	0
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
49.33	ALL DISTRICT	32,780	12,500	12,500	11,915	49,500	49,500	0
2300	FUNCTION TOTAL	32,780	12,500	12,500	11,915	49,500	49,500	0
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							
49.37	ALL DISTRICT	52,056	50,000	50,000	47,662	50,000	50,000	0
2400	FUNCTION TOTAL	52,056	50,000	50,000	47,662	50,000	50,000	0
***2500*	CENTRAL SVCS - GNL ADMINISTRATI							
49.35	ALL DISTRICT	471,867	375,000	327,000	357,465	425,000	425,000	0
2500	FUNCTION TOTAL	471,867	375,000	327,000	357,465	425,000	425,000	0
***2510*	CENTRAL SVCS - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	36,780	60,000	60,000	57,194	55,000	55,000	0
2510	FUNCTION TOTAL	36,780	60,000	60,000	57,194	55,000	55,000	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	1,073,632	1,251,251	1,251,251	1,143,476	1,280,000	1,280,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
2600	FUNCTION TOTAL	1,073,632	1,251,251	1,251,251	1,143,476	1,280,000	1,280,000	0
***2601 *	PLANT MANAGEMENT							
49.31	ALL DISTRICT	479,027	570,096	553,096	543,440	570,096	570,096	0
2601	FUNCTION TOTAL	479,027	570,096	553,096	543,440	570,096	570,096	0
***2700 *	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	9,360	14,000	14,000	13,345	14,000	14,000	0
2700	FUNCTION TOTAL	9,360	14,000	14,000	13,345	14,000	14,000	0
321	CONTRACTED SERVICES TOTAL	3,439,085	3,646,679	3,586,782	3,481,468	3,956,428	3,990,428	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
04.01	TOQUAM MAGNET ELEM SCH	305	0	0	0	0	0	0
10.01	ROGERS INTERNATL SCHOO	0	1,000	1,000	929	1,000	1,000	0
14.05	STARK ELEMENTARY SCHOO	0	828	828	769	828	828	0
46.11	DW CURRIC & INSTRUCTION	0	25,000	25,000	23,228	0	0	0
46.12	DW CURRIC & INSTRUCTION	0	6,128	6,128	5,693	6,900	6,900	0
46.15	DW CURRIC & INSTRUCTION	0	14,035	22,035	13,041	0	0	0
46.16	DW CURRIC & INSTRUCTION	1,277	5,032	6,532	4,676	6,064	6,064	0
46.32	DW CURRIC & INSTRUCTION	0	30,000	30,000	27,874	0	0	0
1110	FUNCTION TOTAL	1,582	82,023	91,523	76,210	14,792	14,792	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
22.11	DOLAN MIDDLE SCHOOL	0	250	250	232	250	250	0
46.11	DW CURRIC & INSTRUCTION	5,567	10,000	10,000	9,291	7,500	7,500	0
22.12	DOLAN MIDDLE SCHOOL	0	250	250	232	250	250	0
46.12	DW CURRIC & INSTRUCTION	30,550	23,900	21,131	22,206	26,200	26,200	0
46.15	DW CURRIC & INSTRUCTION	33,118	32,000	32,000	29,733	33,400	33,400	0
46.16	DW CURRIC & INSTRUCTION	17,108	22,000	22,000	20,441	15,000	15,000	0
26.27	RIPPOWAM MIDDLE SCHOOL	7,893	11,000	7,450	10,220	17,000	22,000	0
1120	FUNCTION TOTAL	94,236	99,400	93,081	92,355	99,600	104,600	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	300	1,000	1,000	929	1,000	1,000	0
46.11	DW CURRIC & INSTRUCTION	6,366	7,000	7,000	6,503	7,000	7,000	0
46.12	DW CURRIC & INSTRUCTION	41,665	11,400	19,597	10,592	11,400	11,400	0
46.15	DW CURRIC & INSTRUCTION	15,050	21,500	31,000	19,976	74,200	74,200	0
46.16	DW CURRIC & INSTRUCTION	0	6,000	15,950	5,575	22,500	22,500	0
31.19	STAMFORD HIGH SCHOOL	20,222	3,000	27,391	27,788	3,000	3,000	0
31.27	STAMFORD HIGH SCHOOL	2,000	2,000	2,000	1,858	2,000	2,000	0
1130	FUNCTION TOTAL	85,603	51,900	103,938	73,221	121,100	121,100	0
***1260*	SRBI - INSTRUCTION							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
49.26	ALL DISTRICT	0	0	0	0	114,200	114,200	0
1260	FUNCTION TOTAL	0	0	0	0	114,200	114,200	0
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	24,622	46,390	46,390	43,102	41,390	41,390	0
2108	FUNCTION TOTAL	24,622	46,390	46,390	43,102	41,390	41,390	0
***2210*	IMPROVE INSTRUCTION							
46.13	DW CURRIC & INSTRUCTION	-778	3,350	3,350	3,113	3,500	3,500	0
46.14	DW CURRIC & INSTRUCTION	21,424	1,200	1,700	1,115	1,200	1,200	0
49.28	ALL DISTRICT	0	10,000	10,000	9,291	0	0	0
46.32	DW CURRIC & INSTRUCTION	78,886	108,750	105,750	101,043	100,000	100,000	0
2210	FUNCTION TOTAL	99,532	123,300	120,800	114,562	104,700	104,700	0
***2220*	EDUCATIONAL MEDIA SVCS							
46.06	DW CURRIC & INSTRUCTION	550	2,000	2,000	1,858	2,000	2,000	0
2220	FUNCTION TOTAL	550	2,000	2,000	1,858	2,000	2,000	0
***2250*	DW - PROFESSIONAL DEVELOPMENT							
46.04	DW CURRIC & INSTRUCTION	0	0	0	0	15,000	15,000	0
2250	FUNCTION TOTAL	0	0	0	0	15,000	15,000	0
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							
32.37	WESTHILL HIGH SCHOOL	27,651	0	0	0	0	0	0
35.37	ACAD OF INFO TECH - AITE	0	0	0	0	3,000	3,000	0
2400	FUNCTION TOTAL	27,651	0	0	0	3,000	3,000	0
***2520*	CENTRAL SVCS - RESEARCH							
49.36	ALL DISTRICT	23,054	35,000	7,000	7,519	42,000	42,000	0
2520	FUNCTION TOTAL	23,054	35,000	7,000	7,519	42,000	42,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
322	INSTR PROG IMPROV SVS							
	TOTAL	356,830	440,013	464,732	408,827	557,782	562,782	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	4,800	5,000	5,000	5,733	5,250	5,250	0
32.09	WESTHILL HIGH SCHOOL	0	4,200	4,200	4,815	5,000	5,000	0
1130	FUNCTION TOTAL	4,800	9,200	9,200	10,548	10,250	10,250	0
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	3,484,029	4,038,000	4,038,000	4,655,470	4,676,868	4,676,868	0
1200	FUNCTION TOTAL	3,484,029	4,038,000	4,038,000	4,655,470	4,676,868	4,676,868	0
***2100*	SUPPORT SVCES - STUDENTS							
49.49	ALL DISTRICT	179,172	179,172	179,172	179,172	179,172	179,172	0
2100	FUNCTION TOTAL	179,172	179,172	179,172	179,172	179,172	179,172	0
323	PUPIL SERVICES TOTAL	3,668,001	4,226,372	4,226,372	4,845,190	4,866,290	4,866,290	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1200 *	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	263,287	175,000	175,000	261,185	225,000	225,000	0
1200	FUNCTION TOTAL	263,287	175,000	175,000	261,185	225,000	225,000	0
***2300 *	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	186,533	125,000	81,000	195,808	125,000	125,000	0
2300	FUNCTION TOTAL	186,533	125,000	81,000	195,808	125,000	125,000	0
***2500 *	CENTRAL SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	140,028	145,000	145,000	145,011	145,000	145,000	0
49.35	ALL DISTRICT	70,738	80,000	80,000	87,062	80,000	80,000	0
2500	FUNCTION TOTAL	210,766	225,000	225,000	232,073	225,000	225,000	0
324	LEGAL SERVICES							
	TOTAL	660,586	525,000	481,000	689,066	575,000	575,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1105*	PRE-KINDERGARTEN							
58.64	WILLIAM PITT CTR - PRE-K	0	0	0	0	35,000	35,000	0
1105	FUNCTION TOTAL	0	0	0	0	35,000	35,000	0
***1110*	ELEMENTARY INSTRUCTION							
46.11	DW CURRIC & INSTRUCTION	7,600	12,250	12,250	11,627	0	0	0
46.12	DW CURRIC & INSTRUCTION	60,300	53,300	18,472	50,589	9,323	9,323	0
1110	FUNCTION TOTAL	67,900	65,550	30,722	62,216	9,323	9,323	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.27	STAMFORD HIGH SCHOOL	8,899	0	0	0	0	0	0
1130	FUNCTION TOTAL	8,899	0	0	0	0	0	0
***2104*	GUIDANCE COLLEGE & CAREER							
46.21	DW CURRIC & INSTRUCTION	0	0	0	0	50,000	50,000	0
2104	FUNCTION TOTAL	0	0	0	0	50,000	50,000	0
***2105*	OTHER PUPIL PERSON. SERVICES							
43.29	SPECIAL ED & PUPIL SVCS	39,040	38,000	38,000	36,067	95,585	95,585	0
2105	FUNCTION TOTAL	39,040	38,000	38,000	36,067	95,585	95,585	0
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	0	0	0	0	55,000	55,000	0
2108	FUNCTION TOTAL	0	0	0	0	55,000	55,000	0
***2210*	IMPROVE INSTRUCTION							
46.32	DW CURRIC & INSTRUCTION	27,847	6,000	16,000	5,695	70,000	70,000	0
49.35	ALL DISTRICT	14,040	5,000	5,000	4,745	5,000	5,000	0
2210	FUNCTION TOTAL	41,887	11,000	21,000	10,440	75,000	75,000	0
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
49.30	ALL DISTRICT	356,267	345,000	195,000	287,452	235,000	235,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
49.33	ALL DISTRICT	9,350	0	0	0	0	0	0
2300	FUNCTION TOTAL	365,617	345,000	195,000	287,452	235,000	235,000	0
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
32.37	WESTHILL HIGH SCHOOL	12,500	0	6,105	0	2,000	2,000	0
2400	FUNCTION TOTAL	12,500	0	6,105	0	2,000	2,000	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	0	0	0	0	1,500	1,500	0
2500	FUNCTION TOTAL	0	0	0	0	1,500	1,500	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	24,431	35,000	35,000	33,220	35,000	35,000	0
2520	FUNCTION TOTAL	24,431	35,000	35,000	33,220	35,000	35,000	0
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	13,126	18,000	18,000	17,085	18,000	18,000	0
2700	FUNCTION TOTAL	13,126	18,000	18,000	17,085	18,000	18,000	0
330	OTHER PROF AND TECH SVS TOTAL	573,400	512,550	343,827	446,480	611,408	611,408	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2600 *	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	96,867	83,215	83,215	103,303	99,145	99,145	0
03.31	HART MAGNET ELEM SCHOO	127,452	119,842	119,842	118,141	112,788	112,788	0
04.31	TOQUAM MAGNET ELEM SCH	96,181	78,390	78,390	89,106	85,501	85,501	0
05.31	K. T. MURPHY ELEM SCHOOL	52,313	56,845	56,845	60,072	58,214	58,214	0
06.31	NEWFIELD ELEM SCHOOL	82,342	79,108	79,108	77,092	73,677	73,677	0
07.31	NORTHEAST ELEM SCHOOL	82,249	82,737	82,737	80,095	76,406	76,406	0
09.31	STRAWBERRY HILL AN EXTE	38,439	85,069	85,069	39,046	67,310	67,310	0
10.31	ROGERS INTERNATL SCHOO	227,287	197,867	197,867	225,268	217,574	217,574	0
11.31	ROXBURY ELEMENTARY SCH	82,383	69,714	69,714	66,079	62,762	62,762	0
13.31	SPRINGDALE ELEM SCHOOL	86,700	88,874	88,874	103,123	99,145	99,145	0
14.31	STARK ELEMENTARY SCHOO	113,969	100,476	100,476	131,156	126,433	126,433	0
15.31	STILLMEADOW ELEM SCHOO	125,757	102,157	102,157	118,141	112,789	112,789	0
17.31	WESTOVER MAGNET ELEM S	157,488	131,805	131,805	140,167	135,529	135,529	0
21.31	CLOONAN MIDDLE SCHOOL	147,915	127,590	127,590	112,133	108,241	108,241	0
22.31	DOLAN MIDDLE SCHOOL	44,324	21,856	21,856	42,050	40,022	40,022	0
23.31	TURN OF RIVER MIDDLE SCH	85,516	74,013	74,013	75,089	71,858	71,858	0
24.31	SCOFIELD MAGNET MIDDLE S	179,227	184,381	184,381	187,223	181,008	181,008	0
26.31	RIPPOWAM MIDDLE SCHOOL	179,722	135,143	135,143	114,136	108,241	108,241	0
31.31	STAMFORD HIGH SCHOOL	488,437	399,163	399,163	410,489	399,310	399,310	0
32.31	WESTHILL HIGH SCHOOL	559,329	443,011	443,011	510,608	494,816	494,816	0
35.31	ACAD OF INFO TECH - AITE	263,212	178,596	178,596	229,273	221,940	221,940	0
37.31	STAMFORD ACADEMY	37,957	35,028	35,028	35,042	31,836	31,836	0
43.31	SPECIAL ED & PUPIL SVCS	38,875	37,030	37,030	37,044	33,655	33,655	0
48.31	ADULT EDUCATION BUILDING	3,311	0	0	0	0	0	0
2600	FUNCTION TOTAL	3,397,252	2,911,910	2,911,910	3,103,876	3,018,200	3,018,200	0
411	ELECTRICITY - NONHEAT TOTAL	3,397,252	2,911,910	2,911,910	3,103,876	3,018,200	3,018,200	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1120 *	MIDDLE SCHOOL INSTRUCTION							
46.15	DW CURRIC & INSTRUCTION	0	2,000	2,000	2,114	2,000	2,000	0
1120	FUNCTION TOTAL	0	2,000	2,000	2,114	2,000	2,000	0
***1130 *	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	19,392	22,000	22,000	24,252	22,000	22,000	0
32.09	WESTHILL HIGH SCHOOL	18,014	29,000	29,000	35,152	29,000	29,000	0
46.15	DW CURRIC & INSTRUCTION	9,055	5,000	5,000	5,785	5,000	5,000	0
32.23	WESTHILL HIGH SCHOOL	0	1,000	1,000	1,557	1,000	1,000	0
1130	FUNCTION TOTAL	46,461	57,000	57,000	66,746	57,000	57,000	0
***1201 *	VISION PROGRAM							
43.22	SPECIAL ED & PUPIL SVCS	0	5,000	5,000	5,785	5,000	5,000	0
1201	FUNCTION TOTAL	0	5,000	5,000	5,785	5,000	5,000	0
***2225 *	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	40,759	50,000	50,000	57,848	50,000	50,000	0
2225	FUNCTION TOTAL	40,759	50,000	50,000	57,848	50,000	50,000	0
***2300 *	SUPPORT SVCS - GNL ADMINISTRATI							
49.33	ALL DISTRICT	52,307	45,957	45,957	51,553	47,587	47,587	0
2300	FUNCTION TOTAL	52,307	45,957	45,957	51,553	47,587	47,587	0
***2520 *	CENTRAL SVCS - RESEARCH							
49.36	ALL DISTRICT	490	2,000	0	2,114	2,000	2,000	0
2520	FUNCTION TOTAL	490	2,000	0	2,114	2,000	2,000	0
***2600 *	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	1,757,313	1,400,000	1,400,000	1,404,740	1,400,000	1,600,000	0
2600	FUNCTION TOTAL	1,757,313	1,400,000	1,400,000	1,404,740	1,400,000	1,600,000	0
***2700 *	PUPIL TRANSPORTATION - REGULAR							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
49.39	ALL DISTRICT	4,395	15,000	14,500	16,354	15,000	15,000	0
2700	FUNCTION TOTAL	4,395	15,000	14,500	16,354	15,000	15,000	0
420	REPAIR,MAINT & CLEANING TOTAL	1,901,725	1,576,957	1,574,457	1,607,254	1,578,587	1,778,587	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
02.13	DAVENPORT RIDGE ELEM SC	3,726	6,195	6,195	6,011	6,195	6,195	0
03.13	HART MAGNET ELEM SCHOO	5,961	6,012	6,012	5,833	6,012	6,012	0
04.13	TOQUAM MAGNET ELEM SCH	38	6,508	6,508	6,314	6,508	6,508	0
05.13	K. T. MURPHY ELEM SCHOOL	4,901	4,905	4,905	4,759	4,905	4,905	0
06.13	NEWFIELD ELEM SCHOOL	998	5,595	1,000	5,428	5,595	5,595	0
07.13	NORTHEAST ELEM SCHOOL	5,738	5,745	5,745	5,574	5,745	5,745	0
10.13	ROGERS INTERNATL SCHOO	2,193	8,205	8,205	7,961	8,205	8,205	0
11.13	ROXBURY ELEMENTARY SCH	5,759	5,760	5,760	5,589	5,760	5,760	0
13.13	SPRINGDALE ELEM SCHOOL	5,661	5,661	5,661	5,492	5,661	5,661	0
14.13	STARK ELEMENTARY SCHOO	5,598	5,608	5,608	5,441	5,608	5,608	0
15.13	STILLMEADOW ELEM SCHOO	4,578	6,265	6,265	6,078	6,265	6,265	0
17.13	WESTOVER MAGNET ELEM S	7,245	7,245	7,245	7,029	7,245	7,245	0
1110	FUNCTION TOTAL	52,396	73,704	69,109	71,509	73,704	73,704	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
21.13	CLOONAN MIDDLE SCHOOL	0	3,659	2,659	3,550	3,659	3,659	0
22.13	DOLAN MIDDLE SCHOOL	6,124	3,473	3,473	3,369	3,473	3,473	0
23.13	TURN OF RIVER MIDDLE SCH	4,500	4,066	4,066	3,945	4,066	4,066	0
24.13	SCOFIELD MAGNET MIDDLE S	4,809	4,809	4,809	4,666	4,809	4,809	0
26.13	RIPPOWAM MIDDLE SCHOOL	4,850	4,809	4,809	4,666	4,809	4,809	0
1120	FUNCTION TOTAL	20,283	20,816	19,816	20,196	20,816	20,816	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.13	STAMFORD HIGH SCHOOL	35,212	44,000	44,000	42,689	44,000	44,000	0
32.13	WESTHILL HIGH SCHOOL	0	44,000	27,865	42,689	44,000	44,000	0
1130	FUNCTION TOTAL	35,212	88,000	71,865	85,378	88,000	88,000	0
***1202*	TRANSITION PROGRAMMING							
43.22	SPECIAL ED & PUPIL SVCS	0	40,000	40,000	38,808	32,000	32,000	0
1202	FUNCTION TOTAL	0	40,000	40,000	38,808	32,000	32,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1300 *	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	188,441	217,300	217,300	210,825	222,733	222,733	0
1300	FUNCTION TOTAL	188,441	217,300	217,300	210,825	222,733	222,733	0
***2104 *	GUIDANCE COLLEGE & CAREER							
46.21	DW CURRIC & INSTRUCTION	0	1,750	1,750	1,698	10,000	10,000	0
2104	FUNCTION TOTAL	0	1,750	1,750	1,698	10,000	10,000	0
***2210 *	IMPROVE INSTRUCTION							
46.13	DW CURRIC & INSTRUCTION	0	4,000	4,000	3,881	5,500	5,500	0
46.15	DW CURRIC & INSTRUCTION	0	4,000	4,000	3,881	4,000	4,000	0
2210	FUNCTION TOTAL	0	8,000	8,000	7,762	9,500	9,500	0
***2225 *	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	4,802	6,500	6,500	6,306	6,500	6,500	0
2225	FUNCTION TOTAL	4,802	6,500	6,500	6,306	6,500	6,500	0
***2400 *	SUPPORT SVCES - S.B.ADMINISTRATIO							
31.37	STAMFORD HIGH SCHOOL	6,160	6,000	6,000	5,821	6,000	6,000	0
2400	FUNCTION TOTAL	6,160	6,000	10,301	5,821	6,000	6,000	0
***2600 *	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	26,428	60,000	60,000	58,212	60,000	60,000	0
2600	FUNCTION TOTAL	26,428	60,000	60,000	58,212	60,000	60,000	0
440	RENTALS							
	TOTAL	333,722	522,070	504,641	506,515	529,253	529,253	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600 *	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	76,560	150,000	150,000	150,000	150,000	150,000	0
2600	FUNCTION TOTAL	76,560	150,000	150,000	150,000	150,000	150,000	0
***2601 *	PLANT MANAGEMENT							
49.31	ALL DISTRICT	284,531	618,750	618,750	618,750	618,750	603,750	0
2601	FUNCTION TOTAL	284,531	618,750	618,750	618,750	618,750	603,750	0
450	CONSTRUCTION SVCS							
	TOTAL	361,091	768,750	768,750	768,750	768,750	753,750	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600 *	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	220,417	150,000	150,000	213,958	155,000	155,000	0
2600	FUNCTION TOTAL	220,417	150,000	150,000	213,958	155,000	155,000	0
452	GROUNDS MAINTENANCE							
	TOTAL	220,417	150,000	150,000	213,958	155,000	155,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2700 *	PUPIL TRANSPORTATION - REGULAR							
49.18	ALL DISTRICT	616,331	672,144	672,144	671,697	712,473	712,473	0
35.39	ACAD OF INFO TECH - AITE	2,972	0	0	0	0	0	0
49.39	ALL DISTRICT	7,967,800	8,657,298	8,657,298	8,506,011	9,348,461	9,348,461	0
49.41	ALL DISTRICT	3,137,051	3,615,886	3,615,886	3,581,187	3,846,501	3,846,501	0
2700	FUNCTION TOTAL	11,724,154	12,945,328	12,945,328	12,758,895	13,907,435	13,907,435	0
***2702 *	PUPIL TRANSPORT - SPED IN-DISTRICT							
43.39	SPECIAL ED & PUPIL SVCS	2,968,830	3,137,802	3,137,802	3,489,748	4,018,140	4,018,140	0
2702	FUNCTION TOTAL	2,968,830	3,137,802	3,137,802	3,489,748	4,018,140	4,018,140	0
***2712 *	PUPIL TRANSPORT - SPED OOD							
43.39	SPECIAL ED & PUPIL SVCS	2,698,462	2,731,861	2,731,861	2,553,825	2,917,721	2,917,721	0
2712	FUNCTION TOTAL	2,698,462	2,731,861	2,731,861	2,553,825	2,917,721	2,917,721	0
510	PUPIL TRANSPORTATION TOTAL	17,391,446	18,814,991	18,814,991	18,802,468	20,843,296	20,843,296	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2704*	PUPIL TRANSPORT - FIELD TRIPS							
04.01	TOQUAM MAGNET ELEM SCH	18,182	15,500	15,500	18,846	15,500	15,500	0
46.07	DW CURRIC & INSTRUCTION	0	10,000	10,000	12,160	0	0	0
31.09	STAMFORD HIGH SCHOOL	14,499	20,000	20,000	24,318	60,000	60,000	0
32.09	WESTHILL HIGH SCHOOL	61,705	41,000	41,000	49,852	62,801	62,801	0
49.09	ALL DISTRICT	0	7,500	7,500	9,119	7,500	7,500	0
32.13	WESTHILL HIGH SCHOOL	6,810	3,400	4,500	4,134	3,500	3,500	0
46.13	DW CURRIC & INSTRUCTION	0	0	0	0	5,850	5,850	0
24.17	SCOFIELD MAGNET MIDDLE S	954	1,000	1,000	1,216	1,000	1,000	0
43.21	SPECIAL ED & PUPIL SVCS	2,500	0	0	0	0	0	0
32.22	WESTHILL HIGH SCHOOL	0	6,000	6,000	7,296	7,000	7,000	0
49.32	ALL DISTRICT	1,236	0	0	0	0	0	0
02.39	DAVENPORT RIDGE ELEM SC	2,130	1,100	1,100	1,338	1,100	1,100	0
03.39	HART MAGNET ELEM SCHOO	1,510	900	900	1,095	900	900	0
04.39	TOQUAM MAGNET ELEM SCH	1,050	1,100	1,100	1,338	1,100	1,100	0
05.39	K. T. MURPHY ELEM SCHOOL	1,000	1,000	1,000	1,216	1,000	1,000	0
06.39	NEWFIELD ELEM SCHOOL	835	1,300	1,300	1,580	1,300	1,300	0
07.39	NORTHEAST ELEM SCHOOL	0	1,500	1,500	1,824	1,500	1,500	0
10.39	ROGERS INTERNATL SCHOO	3,800	1,200	1,200	1,459	1,200	1,200	0
11.39	ROXBURY ELEMENTARY SCH	-137	1,400	1,400	1,703	1,400	1,400	0
13.39	SPRINGDALE ELEM SCHOOL	688	1,100	1,100	1,338	1,100	1,100	0
14.39	STARK ELEMENTARY SCHOO	140	1,200	1,200	1,459	1,200	1,200	0
15.39	STILLMEADOW ELEM SCHOO	542	1,200	1,200	1,459	1,200	1,200	0
17.39	WESTOVER MAGNET ELEM S	1,201	1,400	1,400	1,703	1,400	1,400	0
21.39	CLOONAN MIDDLE SCHOOL	615	1,200	1,200	1,459	1,200	1,200	0
22.39	DOLAN MIDDLE SCHOOL	4,172	1,300	1,300	1,580	1,300	1,300	0
23.39	TURN OF RIVER MIDDLE SCH	5,129	1,200	1,200	1,459	1,200	1,200	0
24.39	SCOFIELD MAGNET MIDDLE S	0	1,200	1,200	1,459	1,200	1,200	0
26.39	RIPPOWAM MIDDLE SCHOOL	275	1,330	1,330	1,617	1,330	1,330	0
31.39	STAMFORD HIGH SCHOOL	627	3,500	3,500	4,256	3,500	3,500	0
32.39	WESTHILL HIGH SCHOOL	715	4,500	4,648	5,472	4,500	4,500	0
35.39	ACAD OF INFO TECH - AITE	5,970	6,000	6,000	7,296	6,000	6,000	0
49.39	ALL DISTRICT	-655	4,000	4,000	4,864	4,000	4,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2704	FUNCTION TOTAL	135,493	143,030	144,278	173,915	201,781	201,781	0
511	PUPIL TRANS/FIELD TRIPS TOTAL	135,493	143,030	144,278	173,915	201,781	201,781	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	1,506,727	1,497,109	1,497,109	1,496,926	1,521,794	1,521,794	0
2300	FUNCTION TOTAL	1,506,727	1,497,109	1,497,109	1,496,926	1,521,794	1,521,794	0
520	INSURANCE - RISK MGMT F							
	TOTAL	1,506,727	1,497,109	1,497,109	1,496,926	1,521,794	1,521,794	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	2,697	0	0	0	0	0	0
2108	FUNCTION TOTAL	2,697	0	0	0	0	0	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	354,368	375,000	375,000	375,000	360,000	360,000	0
2300	FUNCTION TOTAL	354,368	375,000	375,000	375,000	360,000	360,000	0
530	TELEPHONE							
	TOTAL	357,065	375,000	375,000	375,000	360,000	360,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
02.37	DAVENPORT RIDGE ELEM SC	0	100	100	100	100	100	0
1110	FUNCTION TOTAL	0	100	100	100	100	100	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.37	STAMFORD HIGH SCHOOL	8,252	14,000	14,000	14,000	14,000	14,000	0
1130	FUNCTION TOTAL	8,252	14,000	14,000	14,000	14,000	14,000	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	107,566	112,500	112,500	112,500	105,000	105,000	0
2300	FUNCTION TOTAL	107,566	112,500	112,500	112,500	105,000	105,000	0
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
31.37	STAMFORD HIGH SCHOOL	5,000	15,000	15,000	15,000	20,000	20,000	0
32.37	WESTHILL HIGH SCHOOL	27,859	15,000	15,000	15,000	15,000	15,000	0
2400	FUNCTION TOTAL	32,859	30,000	30,000	30,000	35,000	35,000	0
531	POSTAGE							
	TOTAL	148,677	156,600	156,600	156,600	154,100	154,100	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***2210*	IMPROVE INSTRUCTION								
46.15	DW CURRIC & INSTRUCTION	656	500	0	487	500	500	0	
2210	FUNCTION TOTAL	656	500	0	487	500	500	0	
***2300*	SUPPORT SVCES - GNL ADMINISTRATI								
49.33	ALL DISTRICT	3,649	1,500	1,500	1,461	2,000	2,000	0	
2300	FUNCTION TOTAL	3,649	1,500	1,500	1,461	2,000	2,000	0	
***2500*	CENTRAL SVCES - GNL ADMINISTRATI								
49.35	ALL DISTRICT	3,950	5,000	5,000	4,868	4,000	4,000	0	
2500	FUNCTION TOTAL	3,950	5,000	5,000	4,868	4,000	4,000	0	
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS								
49.32	ALL DISTRICT	10,489	12,000	12,000	11,684	20,000	20,000	0	
2510	FUNCTION TOTAL	10,489	12,000	12,000	11,684	20,000	20,000	0	
540	ADVERTISING TOTAL	18,744	19,000	18,500	18,500	26,500	26,500	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1130 *	HIGH SCHOOL INSTRUCTION							
31.11	STAMFORD HIGH SCHOOL	3,000	3,000	3,000	3,055	3,000	3,000	0
31.17	STAMFORD HIGH SCHOOL	4,999	4,500	4,500	4,581	4,500	4,500	0
46.32	DW CURRIC & INSTRUCTION	9,303	14,000	14,000	14,254	14,000	14,000	0
1130	FUNCTION TOTAL	17,302	21,500	21,500	21,890	21,500	21,500	0
***1200 *	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	19,646	0	0	0	0	0	0
1200	FUNCTION TOTAL	19,646	0	0	0	0	0	0
***1300 *	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	17,143	0	0	0	2,500	2,500	0
1300	FUNCTION TOTAL	17,143	0	0	0	2,500	2,500	0
***2106 *	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	0	200	200	204	1,000	1,000	0
2106	FUNCTION TOTAL	0	200	200	204	1,000	1,000	0
***2300 *	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	614,972	568,525	568,525	578,829	575,000	575,000	0
2300	FUNCTION TOTAL	614,972	568,525	568,525	578,829	575,000	575,000	0
***2400 *	SUPPORT SVCES - S.B.ADMINISTRATIO							
31.37	STAMFORD HIGH SCHOOL	0	3,000	3,000	3,055	3,000	3,000	0
32.37	WESTHILL HIGH SCHOOL	8,974	0	5,000	0	0	0	0
2400	FUNCTION TOTAL	8,974	3,000	8,000	3,055	3,000	3,000	0
***2500 *	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	7,967	8,000	8,000	8,145	8,000	8,000	0
2500	FUNCTION TOTAL	7,967	8,000	8,000	8,145	8,000	8,000	0
***2510 *	CENTRAL SVCES - PUBLIC AFFAIRS							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
49.32	ALL DISTRICT	11,951	15,000	15,000	15,272	12,000	12,000	0
2510	FUNCTION TOTAL	11,951	15,000	15,000	15,272	12,000	12,000	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	5,360	2,500	4,715	2,545	2,500	2,500	0
2520	FUNCTION TOTAL	5,360	2,500	4,715	2,545	2,500	2,500	0
550	PRINTING EXPENSES TOTAL	703,315	618,725	625,940	629,940	625,500	625,500	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
46.32	DW CURRIC & INSTRUCTION	7,800	10,000	10,000	10,782	10,000	10,000	0
1130	FUNCTION TOTAL	7,800	10,000	10,000	10,782	10,000	10,000	0
***1230*	TUITION N-P SPED SCHOOLS							
43.22	SPECIAL ED & PUPIL SVCS	12,861,994	12,720,000	12,720,000	13,614,218	13,217,642	13,217,642	0
1230	FUNCTION TOTAL	12,861,994	12,720,000	12,720,000	13,614,218	13,217,642	13,217,642	0
560	TUITION TOTAL	12,869,794	12,730,000	12,730,000	13,625,000	13,227,642	13,227,642	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
03.01	HART MAGNET ELEM SCHOO	4,949	10,000	10,000	8,947	10,000	10,000	0
04.01	TOQUAM MAGNET ELEM SCH	6,088	3,500	3,500	3,131	3,500	3,500	0
15.01	STILLMEADOW ELEM SCHOO	0	2,500	2,500	2,236	2,500	2,500	0
17.01	WESTOVER MAGNET ELEM S	0	2,350	2,350	2,103	2,350	2,350	0
02.05	DAVENPORT RIDGE ELEM SC	8,639	2,000	2,285	1,790	4,000	4,000	0
05.05	K. T. MURPHY ELEM SCHOOL	3,378	0	0	0	0	0	0
06.05	NEWFIELD ELEM SCHOOL	10,960	0	0	0	0	0	0
13.05	SPRINGDALE ELEM SCHOOL	0	2,000	2,000	1,790	260	260	0
14.05	STARK ELEMENTARY SCHOO	822	3,000	3,000	2,684	3,500	3,500	0
15.05	STILLMEADOW ELEM SCHOO	4,120	2,500	2,500	2,236	2,500	2,500	0
46.11	DW CURRIC & INSTRUCTION	219	7,500	7,500	6,710	0	0	0
46.12	DW CURRIC & INSTRUCTION	104	2,900	2,900	2,595	0	0	0
46.15	DW CURRIC & INSTRUCTION	35	8,000	0	7,157	0	0	0
46.16	DW CURRIC & INSTRUCTION	500	4,312	4,812	3,858	0	0	0
11.37	ROXBURY ELEMENTARY SCH	1,726	0	1,000	0	0	0	0
1110	FUNCTION TOTAL	41,540	50,562	44,347	45,237	28,610	28,610	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
24.01	SCOFIELD MAGNET MIDDLE S	5,384	3,000	3,000	2,684	3,000	3,000	0
46.02	DW CURRIC & INSTRUCTION	0	1,000	1,000	895	0	0	0
46.11	DW CURRIC & INSTRUCTION	875	0	0	0	0	0	0
46.12	DW CURRIC & INSTRUCTION	810	9,000	9,000	8,052	0	0	0
22.15	DOLAN MIDDLE SCHOOL	0	300	300	268	300	300	0
46.15	DW CURRIC & INSTRUCTION	11,856	9,990	9,990	8,938	0	0	0
46.16	DW CURRIC & INSTRUCTION	0	448	448	401	0	0	0
26.27	RIPPOWAM MIDDLE SCHOOL	19,432	25,000	25,000	22,366	25,000	25,000	0
21.37	CLOONAN MIDDLE SCHOOL	2,550	3,000	3,000	2,684	3,000	3,000	0
22.37	DOLAN MIDDLE SCHOOL	1,326	2,000	2,000	1,790	3,000	3,000	0
24.37	SCOFIELD MAGNET MIDDLE S	3,640	4,000	4,000	3,579	4,000	4,000	0
26.37	RIPPOWAM MIDDLE SCHOOL	91	0	0	0	5,000	5,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
1120	FUNCTION TOTAL	45,964	57,738	57,738	51,657	43,300	43,300	0
***1130*	HIGH SCHOOL INSTRUCTION							
46.15	DW CURRIC & INSTRUCTION	8,099	9,120	9,120	8,159	0	0	0
31.19	STAMFORD HIGH SCHOOL	0	2,000	2,000	1,790	2,000	2,000	0
32.23	WESTHILL HIGH SCHOOL	2,440	800	2,300	716	800	800	0
31.27	STAMFORD HIGH SCHOOL	20,000	11,000	11,000	9,842	11,000	11,000	0
31.37	STAMFORD HIGH SCHOOL	2,167	6,000	6,000	5,368	8,000	8,000	0
32.37	WESTHILL HIGH SCHOOL	6,219	12,000	12,000	10,736	12,000	12,000	0
1130	FUNCTION TOTAL	38,925	40,920	42,420	36,611	33,800	33,800	0
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	13,099	30,000	30,000	26,840	20,000	20,000	0
1200	FUNCTION TOTAL	13,099	30,000	30,000	26,840	20,000	20,000	0
***1260*	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	0	0	0	0	1,500	1,500	0
1260	FUNCTION TOTAL	0	0	0	0	1,500	1,500	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	4,900	4,900	4,900	4,384	4,900	4,900	0
1300	FUNCTION TOTAL	4,900	4,900	4,900	4,384	4,900	4,900	0
***2103*	SOCIAL WORK SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	0	0	0	0	10,000	10,000	0
2103	FUNCTION TOTAL	0	0	0	0	10,000	10,000	0
***2104*	GUIDANCE COLLEGE & CAREER							
46.21	DW CURRIC & INSTRUCTION	0	0	0	0	10,000	10,000	0
2104	FUNCTION TOTAL	0	0	0	0	10,000	10,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	3,517	0	0	0	4,000	4,000	0
2106	FUNCTION TOTAL	3,517	0	0	0	4,000	4,000	0
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	8,531	20,000	20,000	17,894	10,000	10,000	0
2108	FUNCTION TOTAL	8,531	20,000	20,000	17,894	10,000	10,000	0
***2210*	IMPROVE INSTRUCTION							
46.02	DW CURRIC & INSTRUCTION	0	0	0	0	5,364	5,364	0
46.07	DW CURRIC & INSTRUCTION	0	1,000	1,000	895	5,294	5,294	0
46.14	DW CURRIC & INSTRUCTION	0	0	0	0	5,009	5,009	0
46.32	DW CURRIC & INSTRUCTION	39,972	10,200	18,350	9,125	10,200	10,200	0
49.35	ALL DISTRICT	0	10,000	10,000	8,947	10,000	10,000	0
2210	FUNCTION TOTAL	39,972	21,200	29,350	18,967	35,867	35,867	0
***2220*	EDUCATIONAL MEDIA SVCS							
46.06	DW CURRIC & INSTRUCTION	0	0	0	0	1,500	1,500	0
2220	FUNCTION TOTAL	0	0	0	0	1,500	1,500	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	18,000	13,000	13,000	11,631	13,000	13,000	0
2225	FUNCTION TOTAL	18,000	13,000	13,000	11,631	13,000	13,000	0
***2250*	DW - PROFESSIONAL DEVELOPMENT							
46.04	DW CURRIC & INSTRUCTION	0	0	0	0	15,000	15,000	0
2250	FUNCTION TOTAL	0	0	0	0	15,000	15,000	0
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
49.30	ALL DISTRICT	805	8,000	8,000	7,157	8,000	8,000	0
49.32	ALL DISTRICT	1,362	5,000	5,000	4,473	3,000	3,000	0
49.33	ALL DISTRICT	309	1,000	1,000	895	1,000	1,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
2300	FUNCTION TOTAL	2,476	14,000	14,000	12,525	12,000	12,000	0
***2400 *	SUPPORT SVCES - S.B.ADMINISTRATIO							
05.37	K. T. MURPHY ELEM SCHOOL	0	1,000	1,000	895	1,000	1,000	0
23.37	TURN OF RIVER MIDDLE SCH	183	2,000	2,000	1,790	4,000	4,000	0
26.37	RIPPOWAM MIDDLE SCHOOL	516	4,000	4,000	3,579	4,000	4,000	0
2400	FUNCTION TOTAL	699	7,000	7,000	6,264	9,000	9,000	0
***2500 *	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	21,967	10,000	10,000	8,947	15,000	15,000	0
2500	FUNCTION TOTAL	21,967	10,000	10,000	8,947	15,000	15,000	0
***2510 *	CENTRAL SVCES - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	3,014	5,000	5,000	4,473	3,000	3,000	0
2510	FUNCTION TOTAL	3,014	5,000	5,000	4,473	3,000	3,000	0
***2520 *	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	13,090	15,000	15,000	13,420	15,000	15,000	0
2520	FUNCTION TOTAL	13,090	15,000	15,000	13,420	15,000	15,000	0
***2600 *	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	4,275	4,000	4,000	3,579	4,000	4,000	0
2600	FUNCTION TOTAL	4,275	4,000	4,000	3,579	4,000	4,000	0
***2700 *	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	0	1,000	1,000	895	1,000	1,000	0
2700	FUNCTION TOTAL	0	1,000	1,000	895	1,000	1,000	0
580	PROFESSIONAL DEVELOP.							
	TOTAL	259,969	294,320	297,755	263,324	290,477	290,477	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***1130 *	HIGH SCHOOL INSTRUCTION								
46.15	DW CURRIC & INSTRUCTION	0	1,000	1,000	1,000	0	0	0	
1130	FUNCTION TOTAL	0	1,000	1,000	1,000	0	0	0	
***1200 *	ALL SPECIAL EDUCATION								
43.22	SPECIAL ED & PUPIL SVCS	222	1,500	1,500	1,500	1,000	1,000	0	
1200	FUNCTION TOTAL	222	1,500	1,500	1,500	1,000	1,000	0	
***1201 *	VISION PROGRAM								
43.22	SPECIAL ED & PUPIL SVCS	0	1,500	1,500	1,500	500	500	0	
1201	FUNCTION TOTAL	0	1,500	1,500	1,500	500	500	0	
***2101 *	PSYCHOLOGY SERVICES								
43.21	SPECIAL ED & PUPIL SVCS	493	1,500	1,500	1,500	1,000	1,000	0	
2101	FUNCTION TOTAL	493	1,500	1,500	1,500	1,000	1,000	0	
***2102 *	SPEECH AND HEARING SERVICES								
43.22	SPECIAL ED & PUPIL SVCS	2,145	1,000	1,000	1,000	1,000	1,000	0	
2102	FUNCTION TOTAL	2,145	1,000	1,000	1,000	1,000	1,000	0	
***2210 *	IMPROVE INSTRUCTION								
46.32	DW CURRIC & INSTRUCTION	5,467	5,500	5,500	5,500	5,500	5,500	0	
2210	FUNCTION TOTAL	5,467	5,500	5,500	5,500	5,500	5,500	0	
***2225 *	INFORMATION TECHNOLOGY								
49.25	ALL DISTRICT	3,477	3,500	3,500	3,500	3,500	3,500	0	
2225	FUNCTION TOTAL	3,477	3,500	3,500	3,500	3,500	3,500	0	
581	IN-DISTRICT TRAVEL TOTAL	11,804	15,500	15,500	15,500	12,500	12,500	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130 *	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	0	0	2,545	0	2,545	2,545	0
32.09	WESTHILL HIGH SCHOOL	0	0	2,545	0	2,545	2,545	0
1130	FUNCTION TOTAL	0	0	5,090	0	5,090	5,090	0
***2225 *	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	519,445	510,000	510,000	513,370	512,000	512,000	0
2225	FUNCTION TOTAL	519,445	510,000	510,000	513,370	512,000	512,000	0
***2410 *	SUPPORT SVCS - S.B.A. NON-INSTRU							
02.17	DAVENPORT RIDGE ELEM SC	4,868	4,868	4,868	4,900	4,868	3,310	0
03.17	HART MAGNET ELEM SCHOO	4,702	4,702	4,702	4,733	4,702	3,197	0
04.17	TOQUAM MAGNET ELEM SCH	6,448	6,448	6,448	6,491	6,448	4,385	0
05.17	K. T. MURPHY ELEM SCHOOL	4,390	4,390	4,390	4,419	4,390	2,985	0
06.17	NEWFIELD ELEM SCHOOL	5,241	5,241	5,241	5,276	5,241	3,564	0
07.17	NORTHEAST ELEM SCHOOL	5,565	5,565	5,565	5,602	5,565	3,784	0
09.17	STRAWBERRY HILL AN EXTE	1,236	1,236	1,236	1,244	1,236	841	0
10.17	ROGERS INTERNATL SCHOO	5,999	5,999	5,999	6,039	5,999	4,079	0
11.17	ROXBURY ELEMENTARY SCH	4,867	4,867	4,867	4,899	4,867	3,310	0
13.17	SPRINGDALE ELEM SCHOOL	5,253	5,253	5,253	5,288	5,253	3,572	0
14.17	STARK ELEMENTARY SCHOO	5,159	5,159	5,159	5,193	5,159	3,508	0
15.17	STILLMEADOW ELEM SCHOO	5,747	5,747	5,747	5,785	5,747	3,908	0
17.17	WESTOVER MAGNET ELEM S	5,019	5,019	5,019	5,052	5,019	3,413	0
21.17	CLOONAN MIDDLE SCHOOL	8,724	8,724	8,724	8,782	8,724	5,932	0
22.17	DOLAN MIDDLE SCHOOL	8,378	8,378	8,378	8,433	8,378	5,697	0
23.17	TURN OF RIVER MIDDLE SCH	8,838	9,833	9,833	9,898	9,833	6,686	0
24.17	SCOFIELD MAGNET MIDDLE S	11,585	11,585	11,585	11,662	11,585	7,878	0
26.17	RIPPOWAM MIDDLE SCHOOL	13,422	13,422	13,422	13,511	13,422	9,127	0
31.17	STAMFORD HIGH SCHOOL	51,686	51,686	51,686	52,028	51,686	35,146	0
32.17	WESTHILL HIGH SCHOOL	58,572	58,572	58,572	58,959	58,571	39,828	0
35.17	ACAD OF INFO TECH - AITE	22,500	23,307	23,307	23,461	23,307	15,850	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
2410	FUNCTION TOTAL	248,199	250,001	250,001	251,655	250,000	170,000	0
***2600 *	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	9,950	10,000	10,000	10,066	10,000	10,000	0
2600	FUNCTION TOTAL	9,950	10,000	10,000	10,066	10,000	10,000	0
590	OTHER PURCHASED SERVICE TOTAL	777,594	770,001	775,091	775,091	777,090	697,090	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1105*	PRE-KINDERGARTEN							
58.64	WILLIAM PITT CTR - PRE-K	0	4,500	4,500	3,204	4,500	4,500	0
1105	FUNCTION TOTAL	0	4,500	4,500	3,204	4,500	4,500	0
***1110*	ELEMENTARY INSTRUCTION							
04.01	TOQUAM MAGNET ELEM SCH	10,098	8,500	8,500	6,052	8,500	8,500	0
02.02	DAVENPORT RIDGE ELEM SC	3,957	4,268	4,268	3,039	4,268	4,268	0
03.02	HART MAGNET ELEM SCHOO	4,119	4,127	4,127	2,938	4,127	4,127	0
04.02	TOQUAM MAGNET ELEM SCH	4,178	4,268	4,268	3,039	4,268	4,268	0
05.02	K. T. MURPHY ELEM SCHOOL	3,716	3,500	3,500	2,492	3,500	3,500	0
06.02	NEWFIELD ELEM SCHOOL	3,883	3,884	3,884	2,765	3,884	3,884	0
07.02	NORTHEAST ELEM SCHOOL	3,245	3,965	3,965	2,823	3,965	3,965	0
09.02	STRAWBERRY HILL AN EXTE	0	2,000	2,000	1,424	2,244	2,244	0
10.02	ROGERS INTERNATL SCHOO	5,161	5,188	5,188	3,694	5,189	5,189	0
11.02	ROXBURY ELEMENTARY SCH	3,976	4,005	4,005	2,852	4,005	4,005	0
13.02	SPRINGDALE ELEM SCHOOL	875	2,039	2,031	1,452	2,000	2,000	0
14.02	STARK ELEMENTARY SCHOO	3,449	3,756	3,756	2,674	3,800	3,800	0
15.02	STILLMEADOW ELEM SCHOO	4,499	4,510	4,510	3,211	4,510	4,510	0
17.02	WESTOVER MAGNET ELEM S	4,794	4,800	4,800	3,418	4,800	4,800	0
02.05	DAVENPORT RIDGE ELEM SC	14,094	12,965	12,680	9,230	15,327	15,327	0
03.05	HART MAGNET ELEM SCHOO	12,390	17,417	17,417	12,400	18,269	18,269	0
04.05	TOQUAM MAGNET ELEM SCH	19,701	21,701	21,701	15,450	25,025	25,025	0
05.05	K. T. MURPHY ELEM SCHOOL	9,115	10,060	10,060	7,163	10,134	10,134	0
06.05	NEWFIELD ELEM SCHOOL	16,998	16,297	31,021	11,603	22,751	22,751	0
07.05	NORTHEAST ELEM SCHOOL	15,553	25,595	17,770	18,223	25,443	25,443	0
09.05	STRAWBERRY HILL AN EXTE	8,441	8,256	8,256	5,878	9,500	9,500	0
10.05	ROGERS INTERNATL SCHOO	22,740	30,728	30,728	21,877	30,795	30,795	0
11.05	ROXBURY ELEMENTARY SCH	12,129	12,842	11,842	9,143	13,720	13,720	0
13.05	SPRINGDALE ELEM SCHOOL	12,579	13,986	13,986	9,958	12,338	12,338	0
14.05	STARK ELEMENTARY SCHOO	13,477	14,941	14,941	10,638	17,184	17,184	0
15.05	STILLMEADOW ELEM SCHOO	9,468	19,714	19,714	14,036	21,832	21,832	0
17.05	WESTOVER MAGNET ELEM S	18,273	15,703	15,703	11,180	19,204	19,204	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
02.06	DAVENPORT RIDGE ELEM SC	5,808	9,730	6,130	6,928	9,730	9,730	0
03.06	HART MAGNET ELEM SCHOO	6,622	9,698	9,698	6,905	9,698	9,698	0
04.06	TOQUAM MAGNET ELEM SCH	5,508	5,110	5,110	3,638	5,110	5,110	0
05.06	K. T. MURPHY ELEM SCHOOL	5,270	4,500	4,500	3,204	4,500	4,500	0
06.06	NEWFIELD ELEM SCHOOL	5,957	8,129	6,000	5,788	8,129	8,129	0
07.06	NORTHEAST ELEM SCHOOL	8,467	8,819	8,819	6,279	8,819	8,819	0
09.06	STRAWBERRY HILL AN EXTE	1,999	3,000	3,000	2,136	3,700	3,700	0
10.06	ROGERS INTERNATL SCHOO	8,225	11,103	11,103	7,905	11,103	11,103	0
11.06	ROXBURY ELEMENTARY SCH	8,514	9,413	9,413	6,702	9,413	9,413	0
13.06	SPRINGDALE ELEM SCHOOL	4,009	9,493	9,493	6,758	9,493	9,493	0
14.06	STARK ELEMENTARY SCHOO	8,433	8,000	8,000	5,696	8,000	8,000	0
15.06	STILLMEADOW ELEM SCHOO	8,225	8,748	8,748	6,228	8,748	8,748	0
17.06	WESTOVER MAGNET ELEM S	6,880	7,000	7,000	4,984	7,000	7,000	0
46.07	DW CURRIC & INSTRUCTION	0	1,500	1,500	1,068	0	0	0
46.11	DW CURRIC & INSTRUCTION	32,811	55,500	55,500	39,514	728,314	0	0
46.12	DW CURRIC & INSTRUCTION	265,966	269,448	269,448	191,839	306,086	306,086	0
02.13	DAVENPORT RIDGE ELEM SC	1,957	2,484	2,484	1,768	2,484	2,484	0
03.13	HART MAGNET ELEM SCHOO	2,457	2,380	2,380	1,695	2,380	2,380	0
04.13	TOQUAM MAGNET ELEM SCH	2,321	2,336	2,336	1,663	2,336	2,336	0
05.13	K. T. MURPHY ELEM SCHOOL	2,161	2,000	2,000	1,424	2,000	2,000	0
06.13	NEWFIELD ELEM SCHOOL	736	500	500	356	500	500	0
07.13	NORTHEAST ELEM SCHOOL	3,081	2,318	5,318	1,650	2,318	2,318	0
09.13	STRAWBERRY HILL AN EXTE	1,178	2,000	2,000	1,424	2,500	2,500	0
10.13	ROGERS INTERNATL SCHOO	1,662	2,460	2,460	1,751	2,460	2,460	0
11.13	ROXBURY ELEMENTARY SCH	2,094	2,385	2,385	1,698	2,385	2,385	0
13.13	SPRINGDALE ELEM SCHOOL	553	2,553	2,553	1,818	1,000	1,000	0
14.13	STARK ELEMENTARY SCHOO	2,076	2,031	2,031	1,446	2,100	2,100	0
15.13	STILLMEADOW ELEM SCHOO	5,131	2,907	2,907	2,070	2,907	2,907	0
17.13	WESTOVER MAGNET ELEM S	2,517	2,516	2,516	1,791	2,516	2,516	0
02.14	DAVENPORT RIDGE ELEM SC	0	908	908	646	908	908	0
03.14	HART MAGNET ELEM SCHOO	838	878	878	625	878	878	0
04.14	TOQUAM MAGNET ELEM SCH	896	925	925	658	1,103	1,103	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
05.14	K. T. MURPHY ELEM SCHOOL	0	800	800	569	800	800	0
06.14	NEWFIELD ELEM SCHOOL	0	200	200	143	200	200	0
07.14	NORTHEAST ELEM SCHOOL	750	843	843	600	843	843	0
09.14	STRAWBERRY HILL AN EXTE	315	500	500	356	800	800	0
10.14	ROGERS INTERNATL SCHOO	550	1,550	1,550	1,104	1,550	1,550	0
11.14	ROXBURY ELEMENTARY SCH	842	852	852	606	852	852	0
13.14	SPRINGDALE ELEM SCHOOL	457	859	861	611	859	859	0
14.14	STARK ELEMENTARY SCHOO	493	799	799	569	825	825	0
15.14	STILLMEADOW ELEM SCHOO	957	959	959	683	959	959	0
17.14	WESTOVER MAGNET ELEM S	1,021	1,021	1,021	727	1,021	1,021	0
46.15	DW CURRIC & INSTRUCTION	11,714	361,140	273,000	257,120	0	0	0
46.16	DW CURRIC & INSTRUCTION	75,447	51,485	51,485	36,655	63,583	63,583	0
06.37	NEWFIELD ELEM SCHOOL	0	500	0	356	500	500	0
07.37	NORTHEAST ELEM SCHOOL	0	200	200	143	200	200	0
11.37	ROXBURY ELEMENTARY SCH	1,921	3,650	3,650	2,599	3,650	3,650	0
13.37	SPRINGDALE ELEM SCHOOL	7,306	8,000	8,138	5,696	8,000	8,000	0
17.37	WESTOVER MAGNET ELEM S	4,945	5,000	5,000	3,560	5,000	5,000	0
1110	FUNCTION TOTAL	759,978	1,178,145	1,092,522	838,804	1,558,842	830,528	0
***1111 *	NEW ARRIVAL CENTER							
49.28	ALL DISTRICT	3,476	4,000	4,000	2,848	4,000	4,000	0
1111	FUNCTION TOTAL	3,476	4,000	4,000	2,848	4,000	4,000	0
***1120 *	MIDDLE SCHOOL INSTRUCTION							
24.01	SCOFIELD MAGNET MIDDLE S	4,755	4,800	4,800	3,418	4,800	4,800	0
21.02	CLOONAN MIDDLE SCHOOL	1,938	3,069	3,069	2,185	3,069	3,069	0
22.02	DOLAN MIDDLE SCHOOL	2,798	4,801	3,801	3,419	4,801	4,801	0
23.02	TURN OF RIVER MIDDLE SCH	774	3,450	3,450	2,457	3,450	3,450	0
24.02	SCOFIELD MAGNET MIDDLE S	3,934	3,957	3,957	2,817	3,957	3,957	0
26.02	RIPPOWAM MIDDLE SCHOOL	3,797	3,980	4,340	2,834	3,980	3,980	0
21.06	CLOONAN MIDDLE SCHOOL	3,190	5,079	8,579	3,616	5,079	5,079	0
22.06	DOLAN MIDDLE SCHOOL	4,232	4,636	4,636	3,301	4,636	4,636	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
23.06	TURN OF RIVER MIDDLE SCH	3,241	5,710	5,710	4,065	5,710	5,710	0
24.06	SCOFIELD MAGNET MIDDLE S	6,367	6,549	6,549	4,663	6,549	6,549	0
26.06	RIPPOWAM MIDDLE SCHOOL	2,948	3,541	2,641	2,521	3,541	3,541	0
21.07	CLOONAN MIDDLE SCHOOL	111	500	500	356	500	500	0
22.07	DOLAN MIDDLE SCHOOL	0	1,500	1,500	1,068	1,500	1,500	0
23.07	TURN OF RIVER MIDDLE SCH	168	1,000	1,000	712	2,000	2,000	0
24.07	SCOFIELD MAGNET MIDDLE S	498	2,250	2,250	1,602	2,250	2,250	0
26.07	RIPPOWAM MIDDLE SCHOOL	1,288	1,400	1,400	997	2,400	2,400	0
22.09	DOLAN MIDDLE SCHOOL	0	1,000	1,000	712	1,000	1,000	0
21.11	CLOONAN MIDDLE SCHOOL	1,378	1,500	1,000	1,068	2,000	2,000	0
22.11	DOLAN MIDDLE SCHOOL	749	2,000	2,000	1,424	2,000	2,000	0
23.11	TURN OF RIVER MIDDLE SCH	4,914	5,000	5,000	3,560	5,000	5,000	0
24.11	SCOFIELD MAGNET MIDDLE S	1,252	1,310	1,310	933	1,310	1,310	0
26.11	RIPPOWAM MIDDLE SCHOOL	2,301	3,275	2,375	2,332	3,275	3,275	0
21.12	CLOONAN MIDDLE SCHOOL	309	1,850	1,050	1,317	1,850	1,850	0
22.12	DOLAN MIDDLE SCHOOL	1,206	2,000	2,000	1,424	2,000	2,000	0
23.12	TURN OF RIVER MIDDLE SCH	5,260	5,000	5,000	3,560	5,000	5,000	0
24.12	SCOFIELD MAGNET MIDDLE S	635	1,000	1,000	712	1,000	1,000	0
26.12	RIPPOWAM MIDDLE SCHOOL	2,486	3,954	3,954	2,815	3,954	3,954	0
46.12	DW CURRIC & INSTRUCTION	0	11,700	11,700	8,330	54,713	54,713	0
21.13	CLOONAN MIDDLE SCHOOL	1,595	2,100	1,100	1,495	2,100	2,100	0
22.13	DOLAN MIDDLE SCHOOL	0	2,311	3,311	1,645	2,311	2,311	0
23.13	TURN OF RIVER MIDDLE SCH	1,604	2,106	2,106	1,500	2,106	2,106	0
24.13	SCOFIELD MAGNET MIDDLE S	1,859	2,259	2,259	1,608	2,259	2,259	0
26.13	RIPPOWAM MIDDLE SCHOOL	1,851	2,424	2,424	1,726	2,424	2,424	0
21.14	CLOONAN MIDDLE SCHOOL	1,048	1,530	1,030	1,089	1,530	1,530	0
22.14	DOLAN MIDDLE SCHOOL	0	996	996	709	996	996	0
23.14	TURN OF RIVER MIDDLE SCH	1,717	1,720	1,720	1,224	1,720	1,720	0
24.14	SCOFIELD MAGNET MIDDLE S	1,972	1,972	1,972	1,404	1,972	1,972	0
26.14	RIPPOWAM MIDDLE SCHOOL	1,988	984	984	700	2,322	2,322	0
21.15	CLOONAN MIDDLE SCHOOL	0	1,500	1,000	1,068	1,500	1,500	0
22.15	DOLAN MIDDLE SCHOOL	1,942	2,000	2,000	1,424	2,000	2,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
23.15	TURN OF RIVER MIDDLE SCH	0	2,500	2,500	1,780	3,000	3,000	0
24.15	SCOFIELD MAGNET MIDDLE S	1,983	2,000	2,000	1,424	2,000	2,000	0
26.15	RIPPOWAM MIDDLE SCHOOL	1,619	2,100	2,100	1,495	2,100	2,100	0
46.15	DW CURRIC & INSTRUCTION	52,294	63,000	133,077	44,854	92,990	177,990	0
21.16	CLOONAN MIDDLE SCHOOL	375	2,000	0	1,424	2,000	2,000	0
22.16	DOLAN MIDDLE SCHOOL	0	2,000	2,000	1,424	2,000	2,000	0
23.16	TURN OF RIVER MIDDLE SCH	1,971	2,000	2,000	1,424	2,500	2,500	0
24.16	SCOFIELD MAGNET MIDDLE S	1,004	1,000	1,000	712	1,000	1,000	0
26.16	RIPPOWAM MIDDLE SCHOOL	63	1,500	1,500	1,068	1,500	1,500	0
46.16	DW CURRIC & INSTRUCTION	4,464	56,485	21,985	40,216	18,000	18,000	0
21.17	CLOONAN MIDDLE SCHOOL	34	500	500	356	500	500	0
22.17	DOLAN MIDDLE SCHOOL	6,004	2,400	2,400	1,708	2,400	2,400	0
23.17	TURN OF RIVER MIDDLE SCH	5,533	3,700	3,700	2,634	3,700	3,700	0
24.17	SCOFIELD MAGNET MIDDLE S	0	2,500	2,500	1,780	2,500	2,500	0
21.19	CLOONAN MIDDLE SCHOOL	1,161	1,500	1,500	1,068	1,500	1,500	0
26.27	RIPPOWAM MIDDLE SCHOOL	20,277	12,000	13,440	8,544	12,000	12,000	0
10.37	ROGERS INTERNATL SCHOO	0	2,000	2,000	1,424	2,000	2,000	0
21.37	CLOONAN MIDDLE SCHOOL	0	3,000	3,000	2,136	3,000	3,000	0
22.37	DOLAN MIDDLE SCHOOL	1,234	8,255	8,255	5,878	11,546	11,546	0
23.37	TURN OF RIVER MIDDLE SCH	3,653	2,000	2,000	1,424	4,279	4,279	0
24.37	SCOFIELD MAGNET MIDDLE S	13,500	13,583	13,583	9,671	14,659	14,659	0
26.37	RIPPOWAM MIDDLE SCHOOL	16,894	16,783	16,783	11,949	19,634	19,634	0
1120	FUNCTION TOTAL	208,168	320,519	354,296	228,203	369,372	454,372	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.02	STAMFORD HIGH SCHOOL	14,152	14,193	14,193	10,105	14,193	14,193	0
32.02	WESTHILL HIGH SCHOOL	19,517	18,000	18,000	12,816	19,000	19,000	0
35.02	ACAD OF INFO TECH - AITE	5,269	5,000	5,000	3,560	5,000	5,000	0
31.06	STAMFORD HIGH SCHOOL	9,639	9,500	9,500	6,763	9,500	9,500	0
32.06	WESTHILL HIGH SCHOOL	22,325	18,174	18,433	12,940	20,000	20,000	0
31.07	STAMFORD HIGH SCHOOL	2,100	2,100	2,100	1,495	2,100	2,100	0
32.07	WESTHILL HIGH SCHOOL	5,807	7,000	6,700	4,984	7,500	7,500	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
35.07	ACAD OF INFO TECH - AITE	5,000	4,500	158	3,204	4,500	4,500	0
31.09	STAMFORD HIGH SCHOOL	82,834	85,000	85,000	60,517	89,250	89,250	0
32.09	WESTHILL HIGH SCHOOL	96,586	85,280	82,735	60,717	116,985	116,985	0
31.11	STAMFORD HIGH SCHOOL	1,450	1,450	1,450	1,032	1,450	1,450	0
32.11	WESTHILL HIGH SCHOOL	4,383	6,000	6,000	4,272	6,000	6,000	0
31.12	STAMFORD HIGH SCHOOL	3,220	3,220	3,220	2,292	3,220	3,220	0
32.12	WESTHILL HIGH SCHOOL	14,383	8,000	7,441	5,696	10,000	10,000	0
46.12	DW CURRIC & INSTRUCTION	0	3,000	0	2,136	0	0	0
31.13	STAMFORD HIGH SCHOOL	6,863	6,978	6,978	4,968	6,978	6,978	0
32.13	WESTHILL HIGH SCHOOL	15,059	4,000	7,700	2,848	4,000	4,000	0
35.13	ACAD OF INFO TECH - AITE	1,180	1,000	1,000	712	1,000	1,000	0
31.14	STAMFORD HIGH SCHOOL	5,376	4,080	6,680	2,905	4,080	4,080	0
32.14	WESTHILL HIGH SCHOOL	6,365	10,000	10,875	7,120	10,000	10,000	0
35.14	ACAD OF INFO TECH - AITE	1,798	1,798	1,798	1,280	1,798	1,798	0
31.15	STAMFORD HIGH SCHOOL	10,350	11,000	11,000	7,831	11,000	11,000	0
32.15	WESTHILL HIGH SCHOOL	12,762	12,000	11,626	8,544	12,000	12,000	0
35.15	ACAD OF INFO TECH - AITE	3,428	3,900	5,400	2,776	3,900	3,900	0
46.15	DW CURRIC & INSTRUCTION	4,777	10,000	10,000	7,120	10,000	10,000	0
31.16	STAMFORD HIGH SCHOOL	1,355	1,360	1,360	968	1,360	1,360	0
32.16	WESTHILL HIGH SCHOOL	3,044	4,000	3,700	2,848	4,000	4,000	0
31.17	STAMFORD HIGH SCHOOL	5,006	5,000	5,000	3,560	5,000	5,000	0
32.17	WESTHILL HIGH SCHOOL	11,136	13,000	13,000	9,256	13,000	13,000	0
35.17	ACAD OF INFO TECH - AITE	2,000	2,000	2,000	1,424	2,000	2,000	0
31.19	STAMFORD HIGH SCHOOL	7,999	8,000	8,000	5,696	8,000	8,000	0
32.19	WESTHILL HIGH SCHOOL	11,860	9,000	8,700	6,408	9,000	9,000	0
32.23	WESTHILL HIGH SCHOOL	12,997	18,000	17,700	12,816	18,000	18,000	0
31.27	STAMFORD HIGH SCHOOL	0	12,750	12,750	9,077	12,750	12,750	0
1130	FUNCTION TOTAL	410,020	408,283	405,197	290,686	446,564	446,564	0
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	2,749	5,000	5,000	3,560	5,000	5,000	0
02.22	DAVENPORT RIDGE ELEM SC	0	1,250	1,250	890	1,444	1,444	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
03.22	HART MAGNET ELEM SCHOO	0	1,500	1,500	1,068	1,444	1,444	0
04.22	TOQUAM MAGNET ELEM SCH	0	1,425	1,425	1,015	1,759	1,759	0
05.22	K. T. MURPHY ELEM SCHOOL	0	900	900	640	1,103	1,103	0
06.22	NEWFIELD ELEM SCHOOL	0	1,400	1,400	997	1,575	1,575	0
07.22	NORTHEAST ELEM SCHOOL	0	1,800	1,800	1,282	2,126	2,126	0
09.22	STRAWBERRY HILL AN EXTE	0	700	700	498	900	900	0
10.22	ROGERS INTERNATL SCHOO	0	1,600	1,600	1,139	1,680	1,680	0
11.22	ROXBURY ELEMENTARY SCH	0	1,825	1,825	1,300	2,048	2,048	0
13.22	SPRINGDALE ELEM SCHOOL	0	1,225	1,225	872	909	909	0
14.22	STARK ELEMENTARY SCHOO	0	1,350	1,350	961	1,418	1,418	0
15.22	STILLMEADOW ELEM SCHOO	0	1,950	1,950	1,389	2,310	2,310	0
17.22	WESTOVER MAGNET ELEM S	0	1,775	1,775	1,264	1,759	1,759	0
21.22	CLOONAN MIDDLE SCHOOL	0	2,250	2,250	1,602	2,704	2,704	0
22.22	DOLAN MIDDLE SCHOOL	0	2,675	2,675	1,904	2,704	2,704	0
23.22	TURN OF RIVER MIDDLE SCH	0	2,175	2,175	1,549	2,730	2,730	0
24.22	SCOFIELD MAGNET MIDDLE S	0	1,225	1,225	872	1,024	1,024	0
26.22	RIPPOWAM MIDDLE SCHOOL	0	2,900	2,900	2,065	3,150	3,150	0
31.22	STAMFORD HIGH SCHOOL	980	0	0	0	0	0	0
32.22	WESTHILL HIGH SCHOOL	5,181	6,525	6,225	4,646	7,901	7,901	0
35.22	ACAD OF INFO TECH - AITE	0	1,725	1,725	1,228	1,864	1,864	0
43.22	SPECIAL ED & PUPIL SVCS	39,675	5,000	5,000	3,560	5,700	5,700	0
1200	FUNCTION TOTAL	48,585	48,175	47,875	34,301	53,252	53,252	0
***1201 *	VISION PROGRAM							
43.22	SPECIAL ED & PUPIL SVCS	0	2,000	2,000	1,424	2,000	2,000	0
1201	FUNCTION TOTAL	0	2,000	2,000	1,424	2,000	2,000	0
***1202 *	TRANSITION PROGRAMMING							
32.22	WESTHILL HIGH SCHOOL	0	2,000	2,000	1,424	4,000	4,000	0
1202	FUNCTION TOTAL	0	2,000	2,000	1,424	4,000	4,000	0
***1250 *	BILINGUAL							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
02.28	DAVENPORT RIDGE ELEM SC	0	1,738	1,738	1,237	1,317	1,317	0
03.28	HART MAGNET ELEM SCHOO	0	1,650	1,650	1,175	1,386	1,386	0
04.28	TOQUAM MAGNET ELEM SCH	0	2,354	2,354	1,676	2,726	2,726	0
05.28	K. T. MURPHY ELEM SCHOOL	0	1,694	1,694	1,206	1,478	1,478	0
06.28	NEWFIELD ELEM SCHOOL	0	1,672	1,672	1,190	1,617	1,617	0
07.28	NORTHEAST ELEM SCHOOL	0	2,354	2,354	1,676	1,984	1,984	0
09.28	STRAWBERRY HILL AN EXTE	0	374	374	266	308	308	0
10.28	ROGERS INTERNATL SCHOO	0	748	748	533	762	762	0
11.28	ROXBURY ELEMENTARY SCH	0	1,628	1,628	1,159	1,617	1,617	0
13.28	SPRINGDALE ELEM SCHOOL	0	2,002	2,002	1,425	1,779	1,779	0
14.28	STARK ELEMENTARY SCHOO	0	1,782	1,782	1,269	1,871	1,871	0
15.28	STILLMEADOW ELEM SCHOO	0	1,738	1,738	1,237	1,594	1,594	0
21.28	CLOONAN MIDDLE SCHOOL	0	1,166	1,166	830	1,502	1,502	0
22.28	DOLAN MIDDLE SCHOOL	0	990	990	705	1,733	1,733	0
23.28	TURN OF RIVER MIDDLE SCH	0	2,794	2,794	1,989	1,964	1,964	0
24.28	SCOFIELD MAGNET MIDDLE S	0	616	616	439	370	370	0
26.28	RIPPOWAM MIDDLE SCHOOL	0	1,122	1,122	799	1,617	1,617	0
31.28	STAMFORD HIGH SCHOOL	0	3,630	3,630	2,585	5,105	5,105	0
32.28	WESTHILL HIGH SCHOOL	0	7,964	7,964	5,670	8,131	8,131	0
35.28	ACAD OF INFO TECH - AITE	0	220	220	156	92	92	0
49.28	ALL DISTRICT	30,274	0	0	0	0	0	0
1250	FUNCTION TOTAL	30,274	38,236	38,236	27,222	38,953	38,953	0
***1251 *	ESL							
17.28	WESTOVER MAGNET ELEM S	0	946	946	674	1,063	1,063	0
49.28	ALL DISTRICT	4,091	4,000	4,000	2,848	2,000	2,000	0
1251	FUNCTION TOTAL	4,091	4,946	4,946	3,522	3,063	3,063	0
***1260 *	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	0	0	0	0	10,000	10,000	0
1260	FUNCTION TOTAL	0	0	0	0	10,000	10,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1300 *	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	11,077	11,145	11,145	7,935	11,145	11,145	0
1300	FUNCTION TOTAL	11,077	11,145	11,145	7,935	11,145	11,145	0
***1400 *	SUMMER SCHOOL							
49.18	ALL DISTRICT	9,402	8,000	8,000	5,696	8,000	8,000	0
1400	FUNCTION TOTAL	9,402	8,000	8,000	5,696	8,000	8,000	0
***2101 *	PSYCHOLOGY SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	24,127	27,500	27,500	19,579	20,000	20,000	0
2101	FUNCTION TOTAL	24,127	27,500	27,500	19,579	20,000	20,000	0
***2102 *	SPEECH AND HEARING SERVICES							
43.22	SPECIAL ED & PUPIL SVCS	19,994	19,505	19,505	13,887	19,505	19,505	0
2102	FUNCTION TOTAL	19,994	19,505	19,505	13,887	19,505	19,505	0
***2103 *	SOCIAL WORK SERVICES							
47.21	NON-PUB/PRIVATE & PAROC	0	1,500	1,500	1,068	0	0	0
2103	FUNCTION TOTAL	0	1,500	1,500	1,068	0	0	0
***2105 *	OTHER PUPIL PERSON. SERVICES							
30.29	ARTS - BOYS & GIRLS CLUB	1,474	1,961	1,961	1,622	2,000	2,000	0
34.29	ARTS - LEAP LOCKWOOD AV	2,269	3,020	3,020	2,037	3,080	3,080	0
39.29	ARTS - WESTHILL RISE	2,268	3,020	3,020	2,037	3,080	3,080	0
2105	FUNCTION TOTAL	6,011	8,001	8,001	5,696	8,160	8,160	0
***2106 *	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	76	0	0	0	500	500	0
2106	FUNCTION TOTAL	76	0	0	0	500	500	0
***2108 *	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	5,341	10,000	10,000	7,120	4,000	4,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
2108	FUNCTION TOTAL	5,341	10,000	10,000	7,120	4,000	4,000	0
***2210*	IMPROVE INSTRUCTION							
46.02	DW CURRIC & INSTRUCTION	0	650	650	463	650	650	0
46.07	DW CURRIC & INSTRUCTION	1,355	1,500	3,150	1,068	6,000	6,000	0
46.13	DW CURRIC & INSTRUCTION	0	0	0	0	1,400	1,400	0
46.14	DW CURRIC & INSTRUCTION	270	1,508	1,508	1,074	1,508	1,508	0
46.15	DW CURRIC & INSTRUCTION	125	4,500	2,850	3,204	4,500	4,500	0
46.32	DW CURRIC & INSTRUCTION	4,428	5,000	11,852	3,560	0	0	0
49.35	ALL DISTRICT	0	1,000	1,000	712	1,000	1,000	0
2210	FUNCTION TOTAL	6,178	14,158	21,010	10,081	15,058	15,058	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	14,780	15,000	15,000	10,680	15,000	15,000	0
2225	FUNCTION TOTAL	14,780	15,000	15,000	10,680	15,000	15,000	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	74,899	150,000	150,000	106,796	175,000	175,000	0
2300	FUNCTION TOTAL	74,899	150,000	150,000	106,796	175,000	175,000	0
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
31.37	STAMFORD HIGH SCHOOL	15,408	10,033	10,033	7,143	15,919	15,919	0
32.37	WESTHILL HIGH SCHOOL	4,829	6,000	4,503	4,272	6,136	6,136	0
35.37	ACAD OF INFO TECH - AITE	7,723	11,044	11,044	7,863	7,780	7,780	0
2400	FUNCTION TOTAL	27,960	27,077	25,580	19,278	29,835	29,835	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	16,413	35,000	35,000	24,919	35,000	35,000	0
2520	FUNCTION TOTAL	16,413	35,000	35,000	24,919	35,000	35,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
611	INSTRUCTIONAL SUPPLIES							
	TOTAL	1,680,850	2,337,690	2,287,813	1,664,373	2,835,749	2,192,435	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600 *	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	19,250	8,577	8,577	8,338	9,435	9,435	0
03.31	HART MAGNET ELEM SCHOO	13,428	10,270	10,270	9,984	11,297	11,297	0
04.31	TOQUAM MAGNET ELEM SCH	14,819	9,270	9,270	9,012	10,197	10,197	0
05.31	K. T. MURPHY ELEM SCHOOL	9,927	8,500	8,500	8,263	9,350	9,350	0
06.31	NEWFIELD ELEM SCHOOL	9,892	10,000	10,000	9,722	11,000	11,000	0
07.31	NORTHEAST ELEM SCHOOL	14,996	10,000	10,000	9,722	11,000	11,000	0
09.31	STRAWBERRY HILL AN EXTE	10,922	6,500	6,500	6,319	7,150	7,150	0
10.31	ROGERS INTERNATL SCHOO	14,913	13,000	13,000	12,638	14,300	14,300	0
11.31	ROXBURY ELEMENTARY SCH	9,962	10,000	10,000	9,722	11,000	11,000	0
13.31	SPRINGDALE ELEM SCHOOL	14,340	11,000	11,000	10,694	12,100	12,100	0
14.31	STARK ELEMENTARY SCHOO	9,384	11,000	11,000	10,694	12,100	12,100	0
15.31	STILLMEADOW ELEM SCHOO	19,819	10,000	10,000	9,722	11,000	11,000	0
17.31	WESTOVER MAGNET ELEM S	13,471	16,480	16,480	16,021	18,128	18,128	0
21.31	CLOONAN MIDDLE SCHOOL	16,297	16,995	16,995	16,522	18,695	18,695	0
22.31	DOLAN MIDDLE SCHOOL	18,129	11,845	11,845	11,515	13,030	13,030	0
23.31	TURN OF RIVER MIDDLE SCH	14,508	12,360	12,360	12,016	13,596	13,596	0
24.31	SCOFIELD MAGNET MIDDLE S	15,390	16,450	16,450	15,992	18,095	18,095	0
26.31	RIPPOWAM MIDDLE SCHOOL	37,710	30,000	30,000	29,165	33,000	33,000	0
31.31	STAMFORD HIGH SCHOOL	49,850	38,500	38,500	37,428	42,350	42,350	0
32.31	WESTHILL HIGH SCHOOL	42,177	48,000	48,000	46,664	52,800	52,800	0
35.31	ACAD OF INFO TECH - AITE	17,748	15,450	15,450	15,020	16,995	16,995	0
49.31	ALL DISTRICT	35,713	35,000	35,000	34,026	38,500	38,500	0
2600	FUNCTION TOTAL	422,645	359,197	359,197	349,199	395,118	395,118	0
613	MAINTENANCE SUPPLIES TOTAL	422,645	359,197	359,197	349,199	395,118	395,118	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2600 *	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	39,837	42,966	42,966	42,351	42,966	42,966	0
03.31	HART MAGNET ELEM SCHOO	17,635	21,518	21,518	21,210	21,518	21,518	0
04.31	TOQUAM MAGNET ELEM SCH	35,802	48,416	48,416	47,723	48,416	48,416	0
05.31	K. T. MURPHY ELEM SCHOOL	36,165	42,941	42,941	42,326	42,941	42,941	0
06.31	NEWFIELD ELEM SCHOOL	35,284	42,829	42,829	42,216	42,829	42,829	0
07.31	NORTHEAST ELEM SCHOOL	32,136	34,429	34,429	33,936	34,429	34,429	0
09.31	STRAWBERRY HILL AN EXTE	22,391	37,418	37,418	36,882	37,418	37,418	0
10.31	ROGERS INTERNATL SCHOO	39,626	37,609	37,609	37,071	37,609	37,609	0
11.31	ROXBURY ELEMENTARY SCH	42,986	46,264	46,264	45,602	46,264	46,264	0
13.31	SPRINGDALE ELEM SCHOOL	53,211	69,934	69,934	68,933	69,934	69,934	0
14.31	STARK ELEMENTARY SCHOO	43,492	51,643	51,643	50,904	51,643	51,643	0
15.31	STILLMEADOW ELEM SCHOO	39,420	42,175	42,175	41,571	42,175	42,175	0
17.31	WESTOVER MAGNET ELEM S	73,517	64,395	64,395	63,473	64,395	64,395	0
21.31	CLOONAN MIDDLE SCHOOL	62,110	59,095	59,095	58,249	59,095	59,095	0
22.31	DOLAN MIDDLE SCHOOL	40,292	43,259	43,259	42,640	43,259	43,259	0
23.31	TURN OF RIVER MIDDLE SCH	101,882	93,603	93,603	92,263	93,603	93,603	0
24.31	SCOFIELD MAGNET MIDDLE S	50,501	59,175	59,175	58,328	59,175	59,175	0
26.31	RIPPOWAM MIDDLE SCHOOL	103,843	106,451	106,451	104,927	106,451	106,451	0
31.31	STAMFORD HIGH SCHOOL	189,906	201,792	201,792	198,903	201,792	201,792	0
32.31	WESTHILL HIGH SCHOOL	170,779	212,392	212,392	209,351	212,392	212,392	0
35.31	ACAD OF INFO TECH - AITE	23,811	24,746	24,746	24,392	24,746	24,746	0
48.31	ADULT EDUCATION BUILDING	2,066	0	0	0	0	0	0
49.31	ALL DISTRICT	11,313	13,987	13,987	13,787	13,987	13,987	0
2600	FUNCTION TOTAL	1,268,005	1,397,037	1,397,037	1,377,038	1,397,037	1,397,037	0
621	GAS HEAT TOTAL	1,268,005	1,397,037	1,397,037	1,377,038	1,397,037	1,397,037	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
07.31	NORTHEAST ELEM SCHOOL	2,689	5,000	5,000	5,540	5,000	5,000	0
31.31	STAMFORD HIGH SCHOOL	250	0	0	0	0	0	0
32.31	WESTHILL HIGH SCHOOL	6,281	10,000	10,000	11,080	10,000	10,000	0
2600	FUNCTION TOTAL	9,220	15,000	15,000	16,620	15,000	15,000	0
624	OIL HEAT							
	TOTAL	9,220	15,000	15,000	16,620	15,000	15,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
32.23	WESTHILL HIGH SCHOOL	0	1,000	1,000	956	1,000	1,000	0
1130	FUNCTION TOTAL	0	1,000	1,000	956	1,000	1,000	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	27,653	40,000	40,000	38,251	30,000	30,000	0
2600	FUNCTION TOTAL	27,653	40,000	40,000	38,251	30,000	30,000	0
626	GASOLINE							
	TOTAL	27,653	41,000	41,000	39,207	31,000	31,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	697,005	659,000	659,000	690,659	700,000	700,000	0
2700	FUNCTION TOTAL	697,005	659,000	659,000	690,659	700,000	700,000	0
629	BUS FUEL							
	TOTAL	697,005	659,000	659,000	690,659	700,000	700,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
02.05	DAVENPORT RIDGE ELEM SC	838	3,000	3,000	2,415	3,000	3,000	0
03.05	HART MAGNET ELEM SCHOO	3,781	7,000	7,000	5,633	7,000	7,000	0
04.05	TOQUAM MAGNET ELEM SCH	2,084	2,500	2,500	2,012	2,500	2,500	0
05.05	K. T. MURPHY ELEM SCHOOL	4,133	3,700	3,500	2,978	3,700	3,700	0
06.05	NEWFIELD ELEM SCHOOL	0	7,000	0	5,633	0	0	0
07.05	NORTHEAST ELEM SCHOOL	501	1,000	1,000	805	1,000	1,000	0
09.05	STRAWBERRY HILL AN EXTE	3,422	4,000	4,000	3,218	4,000	4,000	0
10.05	ROGERS INTERNATL SCHOO	0	5,000	5,000	4,023	5,000	5,000	0
11.05	ROXBURY ELEMENTARY SCH	3,943	6,823	6,823	5,491	6,823	6,823	0
13.05	SPRINGDALE ELEM SCHOOL	0	2,000	2,000	1,610	2,000	2,000	0
14.05	STARK ELEMENTARY SCHOO	0	3,200	3,200	2,575	3,200	3,200	0
17.05	WESTOVER MAGNET ELEM S	2,366	5,000	5,000	4,023	5,000	5,000	0
17.06	WESTOVER MAGNET ELEM S	4,297	4,400	4,400	3,541	4,400	4,400	0
46.11	DW CURRIC &INSTRUCTION	0	15,000	15,000	12,071	24,000	24,000	0
13.37	SPRINGDALE ELEM SCHOOL	3,996	0	0	0	0	0	0
1110	FUNCTION TOTAL	29,361	69,623	66,023	56,028	71,623	71,623	0
***1111*	NEW ARRIVAL CENTER							
49.28	ALL DISTRICT	0	2,000	2,000	1,610	2,000	2,000	0
1111	FUNCTION TOTAL	0	2,000	2,000	1,610	2,000	2,000	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
21.06	CLOONAN MIDDLE SCHOOL	6,375	100	3,100	81	100	100	0
26.06	RIPPOWAM MIDDLE SCHOOL	198	0	0	0	0	0	0
21.07	CLOONAN MIDDLE SCHOOL	0	500	500	402	500	500	0
24.07	SCOFIELD MAGNET MIDDLE S	728	1,000	1,000	805	1,000	1,000	0
26.07	RIPPOWAM MIDDLE SCHOOL	928	1,000	1,000	805	2,000	2,000	0
21.11	CLOONAN MIDDLE SCHOOL	163	2,000	1,000	1,610	2,000	2,000	0
22.11	DOLAN MIDDLE SCHOOL	0	800	800	644	2,000	2,000	0
23.11	TURN OF RIVER MIDDLE SCH	2,134	2,912	2,912	2,343	2,912	2,912	0
24.11	SCOFIELD MAGNET MIDDLE S	1,323	2,000	2,000	1,610	2,000	2,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
26.11	RIPPOWAM MIDDLE SCHOOL	1,671	2,000	2,000	1,610	2,000	2,000	0
46.11	DW CURRIC & INSTRUCTION	12,718	10,000	10,000	8,048	0	0	0
21.12	CLOONAN MIDDLE SCHOOL	0	1,500	1,000	1,207	1,500	1,500	0
26.12	RIPPOWAM MIDDLE SCHOOL	205	2,000	2,000	1,610	2,000	2,000	0
46.12	DW CURRIC & INSTRUCTION	0	1,800	1,800	1,449	0	0	0
21.13	CLOONAN MIDDLE SCHOOL	0	709	709	570	709	709	0
22.13	DOLAN MIDDLE SCHOOL	0	927	927	746	927	927	0
23.13	TURN OF RIVER MIDDLE SCH	0	1,100	1,100	885	1,100	1,100	0
24.13	SCOFIELD MAGNET MIDDLE S	1,272	1,272	1,272	1,023	1,272	1,272	0
26.13	RIPPOWAM MIDDLE SCHOOL	752	1,155	1,155	929	1,155	1,155	0
22.14	DOLAN MIDDLE SCHOOL	0	400	400	322	400	400	0
26.14	RIPPOWAM MIDDLE SCHOOL	0	1,000	1,000	805	1,000	1,000	0
21.15	CLOONAN MIDDLE SCHOOL	0	1,500	500	1,207	1,500	1,500	0
22.15	DOLAN MIDDLE SCHOOL	1,961	2,000	2,000	1,610	2,000	2,000	0
23.15	TURN OF RIVER MIDDLE SCH	0	3,000	3,000	2,415	3,000	3,000	0
24.15	SCOFIELD MAGNET MIDDLE S	0	1,500	1,500	1,207	1,500	1,500	0
26.15	RIPPOWAM MIDDLE SCHOOL	0	2,000	2,000	1,610	2,000	2,000	0
46.15	DW CURRIC & INSTRUCTION	48,504	139,984	89,051	112,647	79,453	79,453	0
21.16	CLOONAN MIDDLE SCHOOL	0	1,500	1,500	1,207	1,500	1,500	0
22.16	DOLAN MIDDLE SCHOOL	0	2,000	2,000	1,610	2,000	2,000	0
23.16	TURN OF RIVER MIDDLE SCH	0	3,000	3,000	2,415	3,000	3,000	0
24.16	SCOFIELD MAGNET MIDDLE S	0	1,500	1,500	1,207	1,500	1,500	0
26.16	RIPPOWAM MIDDLE SCHOOL	670	2,000	2,000	1,610	2,000	2,000	0
46.16	DW CURRIC & INSTRUCTION	100,862	102,796	137,296	82,721	134,374	134,374	0
1120	FUNCTION TOTAL	180,464	296,955	281,022	238,970	258,402	258,402	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.02	STAMFORD HIGH SCHOOL	360	400	400	322	400	400	0
31.07	STAMFORD HIGH SCHOOL	4,432	4,300	4,300	3,460	4,300	4,300	0
32.07	WESTHILL HIGH SCHOOL	708	2,500	2,500	2,012	2,500	2,500	0
35.07	ACAD OF INFO TECH - AITE	5,025	3,000	7,714	2,415	3,000	3,000	0
46.07	DW CURRIC & INSTRUCTION	19,888	11,160	5,533	8,980	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
31.11	STAMFORD HIGH SCHOOL	5,700	5,700	5,700	4,586	5,700	5,700	0
32.11	WESTHILL HIGH SCHOOL	8,742	7,500	7,200	6,035	7,500	7,500	0
35.11	ACAD OF INFO TECH - AITE	48	2,000	2,000	1,610	2,000	2,000	0
46.11	DW CURRIC & INSTRUCTION	66,652	50,000	50,000	40,236	0	0	0
31.12	STAMFORD HIGH SCHOOL	11,916	12,000	12,000	9,656	12,000	12,000	0
32.12	WESTHILL HIGH SCHOOL	-176	6,000	2,931	4,828	6,000	6,000	0
46.12	DW CURRIC & INSTRUCTION	8,148	9,900	15,107	7,967	0	0	0
31.13	STAMFORD HIGH SCHOOL	300	300	300	242	300	300	0
31.14	STAMFORD HIGH SCHOOL	600	600	600	483	600	600	0
31.15	STAMFORD HIGH SCHOOL	2,900	2,900	2,900	2,334	2,900	2,900	0
32.15	WESTHILL HIGH SCHOOL	4,652	3,000	3,000	2,415	3,000	3,000	0
35.15	ACAD OF INFO TECH - AITE	12,264	3,000	1,500	2,415	3,000	3,000	0
46.15	DW CURRIC & INSTRUCTION	13,700	127,700	118,351	102,761	0	0	0
31.16	STAMFORD HIGH SCHOOL	7,000	7,000	7,000	5,633	7,000	7,000	0
32.16	WESTHILL HIGH SCHOOL	6,902	6,000	6,000	4,828	6,000	6,000	0
35.16	ACAD OF INFO TECH - AITE	0	0	0	0	2,000	2,000	0
46.16	DW CURRIC & INSTRUCTION	129	30,300	3,350	24,383	5,000	5,000	0
32.17	WESTHILL HIGH SCHOOL	0	0	0	0	6,000	6,000	0
31.19	STAMFORD HIGH SCHOOL	3,997	4,000	4,000	3,218	4,000	4,000	0
32.19	WESTHILL HIGH SCHOOL	2,899	6,000	6,000	4,828	4,344	4,344	0
32.23	WESTHILL HIGH SCHOOL	3,550	2,100	600	1,690	2,100	2,100	0
31.27	STAMFORD HIGH SCHOOL	0	35,000	35,000	28,165	35,000	35,000	0
35.37	ACAD OF INFO TECH - AITE	2,870	7,700	7,328	6,196	7,700	7,700	0
1130	FUNCTION TOTAL	193,206	350,060	311,314	281,698	132,344	132,344	0
***1200*	ALL SPECIAL EDUCATION							
31.22	STAMFORD HIGH SCHOOL	4,500	5,850	5,850	4,707	5,801	5,801	0
32.22	WESTHILL HIGH SCHOOL	246	200	200	161	0	0	0
43.22	SPECIAL ED & PUPIL SVCS	13,157	15,000	15,000	12,071	65,000	65,000	0
1200	FUNCTION TOTAL	17,903	21,050	21,050	16,939	70,801	70,801	0
***1251*	ESL							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
49.28	ALL DISTRICT	1,114	2,000	2,000	1,610	2,000	2,000	0
1251	FUNCTION TOTAL	1,114	2,000	2,000	1,610	2,000	2,000	0
***1252*	SIFE							
49.28	ALL DISTRICT	0	1,000	1,000	805	1,500	1,500	0
1252	FUNCTION TOTAL	0	1,000	1,000	805	1,500	1,500	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	1,132	1,500	1,500	1,207	2,000	2,000	0
1300	FUNCTION TOTAL	1,132	1,500	1,500	1,207	2,000	2,000	0
***2103*	SOCIAL WORK SERVICES							
47.21	NON-PUB/PRIVATE & PAROC	0	1,000	1,000	805	0	0	0
2103	FUNCTION TOTAL	0	1,000	1,000	805	0	0	0
***2105*	OTHER PUPIL PERSON. SERVICES							
30.29	ARTS - BOYS & GIRLS CLUB	185	500	500	402	510	510	0
34.29	ARTS - LEAP LOCKWOOD AV	185	500	500	402	510	510	0
39.29	ARTS - WESTHILL RISE	185	500	500	403	510	510	0
2105	FUNCTION TOTAL	555	1,500	1,500	1,207	1,530	1,530	0
***2210*	IMPROVE INSTRUCTION							
46.32	DW CURRIC & INSTRUCTION	250	0	0	0	0	0	0
2210	FUNCTION TOTAL	250	0	1,635	0	0	0	0
641	TEXTBOOKS/WORKBOOKS TOTAL	423,985	746,688	690,044	600,879	542,200	542,200	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
02.06	DAVENPORT RIDGE ELEM SC	3,799	300	300	282	300	300	0
04.06	TOQUAM MAGNET ELEM SCH	4,985	5,110	5,110	4,814	5,110	5,110	0
05.06	K. T. MURPHY ELEM SCHOOL	0	2,500	2,500	2,355	2,500	2,500	0
07.06	NORTHEAST ELEM SCHOOL	252	500	500	471	500	500	0
09.06	STRAWBERRY HILL AN EXTE	0	2,000	2,000	1,884	2,500	2,500	0
15.06	STILLMEADOW ELEM SCHOO	1,701	1,852	1,852	1,745	1,852	1,852	0
17.06	WESTOVER MAGNET ELEM S	0	4,275	4,275	4,027	4,275	4,275	0
1110	FUNCTION TOTAL	10,737	16,537	16,537	15,578	17,037	17,037	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
26.06	RIPPOWAM MIDDLE SCHOOL	2,908	3,043	3,043	2,867	3,043	3,043	0
46.11	DW CURRIC & INSTRUCTION	3,597	0	0	0	0	0	0
1120	FUNCTION TOTAL	6,505	3,043	3,043	2,867	3,043	3,043	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.06	STAMFORD HIGH SCHOOL	10,971	11,239	11,239	10,588	11,239	11,239	0
32.06	WESTHILL HIGH SCHOOL	7,606	7,000	6,700	6,594	7,000	7,000	0
35.06	ACAD OF INFO TECH - AITE	10,332	10,332	10,332	9,733	10,332	10,332	0
1130	FUNCTION TOTAL	28,909	28,571	28,271	26,915	28,571	28,571	0
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	0	500	500	471	0	0	0
1200	FUNCTION TOTAL	0	500	500	471	0	0	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	351	600	600	565	600	600	0
2300	FUNCTION TOTAL	351	600	600	565	600	600	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	213	1,000	1,000	942	1,000	1,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2520	FUNCTION TOTAL	213	1,000	1,000	942	1,000	1,000	0
642	LIBRARY BOOK/PERIODICAL TOTAL	46,715	50,251	49,951	47,338	50,251	50,251	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
02.06	DAVENPORT RIDGE ELEM SC	3,423	3,915	3,915	4,355	3,915	3,915	0
46.11	DW CURRIC & INSTRUCTION	0	0	0	0	0	472,730	0
46.12	DW CURRIC & INSTRUCTION	0	0	0	0	0	98,000	0
1110	FUNCTION TOTAL	3,423	3,915	3,915	4,355	3,915	574,645	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
26.06	RIPPOWAM MIDDLE SCHOOL	2,186	1,130	1,130	1,257	1,130	1,130	0
46.11	DW CURRIC & INSTRUCTION	0	0	0	0	0	193,447	0
46.12	DW CURRIC & INSTRUCTION	0	10,400	10,400	11,568	0	0	0
1120	FUNCTION TOTAL	2,186	11,530	15,080	12,825	1,130	194,577	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.06	STAMFORD HIGH SCHOOL	6,998	7,000	7,000	7,786	7,000	7,000	0
32.06	WESTHILL HIGH SCHOOL	165	2,500	2,500	2,781	2,500	2,500	0
31.09	STAMFORD HIGH SCHOOL	0	0	5,683	5,683	6,000	6,000	0
1130	FUNCTION TOTAL	7,163	9,500	119,705	16,250	15,500	15,500	0
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	44,853	46,460	46,460	45,994	45,000	45,000	0
1200	FUNCTION TOTAL	44,853	46,460	46,460	45,994	45,000	45,000	0
***1260*	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	0	0	0	0	160,993	160,993	0
1260	FUNCTION TOTAL	0	0	0	0	160,993	160,993	0
***2104*	GUIDANCE COLLEGE & CAREER							
46.21	DW CURRIC & INSTRUCTION	46,182	42,000	42,000	46,716	48,000	81,000	0
2104	FUNCTION TOTAL	46,182	42,000	42,000	46,716	48,000	81,000	0
***2105*	OTHER PUPIL PERSON. SERVICES							
30.29	ARTS - BOYS & GIRLS CLUB	0	0	0	0	2,430	2,430	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
34.29	ARTS - LEAP LOCKWOOD AV	0	0	0	0	2,460	2,460	0
39.29	ARTS - WESTHILL RISE	0	0	0	0	2,460	2,460	0
2105	FUNCTION TOTAL	0	0	0	0	7,350	7,350	0
***2210*	IMPROVE INSTRUCTION							
46.02	DW CURRIC &INSTRUCTION	0	0	0	0	0	6,000	0
46.07	DW CURRIC &INSTRUCTION	0	0	0	104,522	132,000	132,000	0
46.11	DW CURRIC &INSTRUCTION	13,876	14,000	14,000	15,572	14,000	14,000	0
46.32	DW CURRIC &INSTRUCTION	320,033	555,932	565,932	513,834	552,000	0	0
49.35	ALL DISTRICT	0	75,000	75,000	83,422	75,000	75,000	0
2210	FUNCTION TOTAL	333,909	644,932	654,932	717,350	773,000	227,000	0
***2220*	EDUCATIONAL MEDIA SVCS							
46.06	DW CURRIC &INSTRUCTION	93,238	107,000	107,000	119,015	107,000	108,862	0
2220	FUNCTION TOTAL	93,238	107,000	107,000	119,015	107,000	108,862	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	93,979	88,000	88,000	97,881	90,000	90,000	0
2225	FUNCTION TOTAL	93,979	88,000	88,000	97,881	90,000	90,000	0
***2500*	CENTRAL SVCS - GNL ADMINISTRATI							
49.35	ALL DISTRICT	5,865	6,000	6,000	6,673	5,000	5,000	0
2500	FUNCTION TOTAL	5,865	6,000	6,000	6,673	5,000	5,000	0
***2510*	CENTRAL SVCS - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	20,000	25,000	25,000	27,807	25,000	25,000	0
2510	FUNCTION TOTAL	20,000	25,000	25,000	27,807	25,000	25,000	0
***2520*	CENTRAL SVCS - RESEARCH							
49.36	ALL DISTRICT	281,725	270,000	270,000	300,318	280,000	280,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2520	FUNCTION TOTAL	281,725	270,000	270,000	300,318	280,000	280,000	0
643	COMPUTER & AV MATERIALS TOTAL	932,523	1,254,337	1,378,092	1,395,184	1,561,888	1,814,927	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1120*	MIDDLE SCHOOL INSTRUCTION							
24.37	SCOFIELD MAGNET MIDDLE S	1,872	4,308	4,308	4,017	4,000	4,000	0
26.37	RIPPOWAM MIDDLE SCHOOL	2,081	447	447	417	2,000	2,000	0
1120	FUNCTION TOTAL	3,953	4,755	4,755	4,434	6,000	6,000	0
***1130*	HIGH SCHOOL INSTRUCTION							
32.23	WESTHILL HIGH SCHOOL	0	900	900	839	900	900	0
1130	FUNCTION TOTAL	0	900	900	839	900	900	0
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	1,568	1,500	1,500	1,398	1,500	1,500	0
1200	FUNCTION TOTAL	1,568	1,500	1,500	1,398	1,500	1,500	0
***2104*	GUIDANCE COLLEGE & CAREER							
46.21	DW CURRIC & INSTRUCTION	0	0	0	0	1,000	1,000	0
2104	FUNCTION TOTAL	0	0	0	0	1,000	1,000	0
***2105*	OTHER PUPIL PERSON. SERVICES							
30.29	ARTS - BOYS & GIRLS CLUB	0	168	168	157	700	700	0
34.29	ARTS - LEAP LOCKWOOD AV	0	216	216	201	900	900	0
39.29	ARTS - WESTHILL RISE	0	216	216	201	900	900	0
2105	FUNCTION TOTAL	0	600	600	559	2,500	2,500	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
49.21	ALL DISTRICT	3,978	4,000	4,000	3,729	4,000	4,000	0
2106	FUNCTION TOTAL	3,978	4,000	4,000	3,729	4,000	4,000	0
***2210*	IMPROVE INSTRUCTION							
46.15	DW CURRIC & INSTRUCTION	0	500	0	466	500	500	0
46.32	DW CURRIC & INSTRUCTION	6,736	10,800	10,800	10,070	10,800	750	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
2210	FUNCTION TOTAL	6,736	11,300	10,800	10,536	11,300	1,250	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	3,298	5,000	5,000	4,662	5,000	5,000	0
2225	FUNCTION TOTAL	3,298	5,000	5,000	4,662	5,000	5,000	0
***2250*	DW - PROFESSIONAL DEVELOPMENT							
46.04	DW CURRIC & INSTRUCTION	0	0	0	0	750	750	0
2250	FUNCTION TOTAL	0	0	0	0	750	750	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	2,172	1,000	1,000	932	1,000	1,000	0
49.32	ALL DISTRICT	2,201	3,000	3,000	2,797	2,700	2,700	0
49.33	ALL DISTRICT	34,410	18,500	18,500	17,249	19,200	19,200	0
2300	FUNCTION TOTAL	38,783	22,500	22,500	20,978	22,900	22,900	0
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
02.37	DAVENPORT RIDGE ELEM SC	447	500	500	466	500	500	0
03.37	HART MAGNET ELEM SCHOO	999	1,000	1,000	932	1,000	1,000	0
04.37	TOQUAM MAGNET ELEM SCH	2,425	2,125	2,125	1,981	2,125	2,125	0
05.37	K. T. MURPHY ELEM SCHOOL	2,411	2,000	2,200	1,865	2,000	2,000	0
06.37	NEWFIELD ELEM SCHOOL	1,139	1,500	1,000	1,398	1,500	1,500	0
07.37	NORTHEAST ELEM SCHOOL	878	1,000	4,000	932	1,000	1,000	0
09.37	STRAWBERRY HILL AN EXTE	5,981	7,000	7,000	6,526	7,000	7,000	0
10.37	ROGERS INTERNATL SCHOO	0	500	500	466	500	500	0
13.37	SPRINGDALE ELEM SCHOOL	1,525	1,500	1,420	1,398	1,500	1,500	0
14.37	STARK ELEMENTARY SCHOO	3,179	3,300	3,300	3,077	3,400	3,400	0
15.37	STILLMEADOW ELEM SCHOO	2,556	1,750	1,750	1,632	1,750	1,750	0
17.37	WESTOVER MAGNET ELEM S	1,521	1,600	1,600	1,492	1,600	1,600	0
21.37	CLOONAN MIDDLE SCHOOL	3,121	664	2,964	619	1,366	1,366	0
22.37	DOLAN MIDDLE SCHOOL	6,455	6,448	6,448	6,012	6,448	6,448	0
23.37	TURN OF RIVER MIDDLE SCH	7,296	6,700	6,700	6,247	6,700	6,700	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
32.37	WESTHILL HIGH SCHOOL	28,213	19,000	19,000	17,715	25,000	25,000	0
35.37	ACAD OF INFO TECH - AITE	5,595	7,066	7,066	6,588	5,944	5,944	0
2400	FUNCTION TOTAL	73,741	63,653	68,573	59,346	69,333	69,333	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	5,945	6,000	6,000	5,594	6,000	6,000	0
2500	FUNCTION TOTAL	5,945	6,000	6,000	5,594	6,000	6,000	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	9,478	5,000	4,785	4,662	5,000	5,000	0
2520	FUNCTION TOTAL	9,478	5,000	4,785	4,662	5,000	5,000	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	0	500	500	466	500	500	0
2600	FUNCTION TOTAL	0	500	500	466	500	500	0
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	2,883	0	1,000	0	3,000	3,000	0
2700	FUNCTION TOTAL	2,883	0	1,000	0	3,000	3,000	0
690	OFFICE SUPPLIES TOTAL	150,363	125,708	130,913	117,203	139,683	129,633	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
***2210*	IMPROVE INSTRUCTION							
46.32	DW CURRIC & INSTRUCTION	4,768	5,000	9,500	4,292	8,000	8,000	0
2210	FUNCTION TOTAL	4,768	5,000	9,500	4,292	8,000	8,000	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	19,345	49,500	49,500	91,464	49,500	124,500	0
49.33	ALL DISTRICT	5,044	6,500	6,500	5,339	5,750	5,750	0
2300	FUNCTION TOTAL	24,389	56,000	56,000	96,803	55,250	130,250	0
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	15,040	15,300	15,300	13,224	16,000	16,000	0
2510	FUNCTION TOTAL	15,040	15,300	15,300	13,224	16,000	16,000	0
691	OTHER SUPPLIES TOTAL	44,197	76,300	80,800	114,319	79,250	154,250	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
02.05	DAVENPORT RIDGE ELEM SC	919	1,000	1,000	599	1,000	1,000	0
09.05	STRAWBERRY HILL AN EXTE	4,759	6,000	6,000	3,596	6,000	6,000	0
14.05	STARK ELEMENTARY SCHOO	0	500	500	299	500	500	0
05.06	K. T. MURPHY ELEM SCHOOL	1,043	1,000	1,000	599	1,000	1,000	0
13.37	SPRINGDALE ELEM SCHOOL	6,419	500	450	299	1,000	1,000	0
1110	FUNCTION TOTAL	13,140	9,000	8,950	5,392	9,500	9,500	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
22.06	DOLAN MIDDLE SCHOOL	0	200	200	120	200	200	0
46.11	DW CURRIC &INSTRUCTION	10,000	0	0	0	0	0	0
46.12	DW CURRIC &INSTRUCTION	9,264	0	0	0	0	0	0
46.15	DW CURRIC &INSTRUCTION	0	5,000	5,000	2,996	5,000	5,000	0
1120	FUNCTION TOTAL	19,264	5,200	5,200	3,116	5,200	5,200	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.06	STAMFORD HIGH SCHOOL	175	200	200	120	200	200	0
32.06	WESTHILL HIGH SCHOOL	1,134	1,000	1,000	599	1,000	1,000	0
31.09	STAMFORD HIGH SCHOOL	19,184	32,000	23,772	19,178	35,000	35,000	0
32.09	WESTHILL HIGH SCHOOL	30,832	37,000	37,000	22,175	37,000	37,000	0
31.11	STAMFORD HIGH SCHOOL	750	750	750	449	750	750	0
32.12	WESTHILL HIGH SCHOOL	1,478	1,000	788	599	1,000	1,000	0
46.12	DW CURRIC &INSTRUCTION	0	500	500	299	500	500	0
31.13	STAMFORD HIGH SCHOOL	17,958	0	0	0	0	0	0
32.13	WESTHILL HIGH SCHOOL	6,663	2,500	2,500	1,498	2,500	2,500	0
35.13	ACAD OF INFO TECH - AITE	0	2,000	2,000	1,199	2,000	2,000	0
31.14	STAMFORD HIGH SCHOOL	0	0	0	0	15,000	15,000	0
31.15	STAMFORD HIGH SCHOOL	1,481	1,500	1,500	899	1,500	1,500	0
32.15	WESTHILL HIGH SCHOOL	0	2,000	2,000	1,199	2,000	2,000	0
46.15	DW CURRIC &INSTRUCTION	0	20,000	10,500	11,986	20,000	20,000	0
31.19	STAMFORD HIGH SCHOOL	17,602	18,000	18,000	10,787	28,000	28,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
1130	FUNCTION TOTAL	97,257	118,450	100,510	70,987	146,450	146,450	0
***1200 *	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	25,459	33,054	33,054	19,810	57,000	57,000	0
1200	FUNCTION TOTAL	25,459	33,054	33,054	19,810	57,000	57,000	0
***1260 *	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	0	0	0	0	14,200	14,200	0
1260	FUNCTION TOTAL	0	0	0	0	14,200	14,200	0
***1300 *	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	10,000	10,000	10,000	5,993	10,000	10,000	0
1300	FUNCTION TOTAL	10,000	10,000	10,000	5,993	10,000	10,000	0
***2101 *	PSYCHOLOGY SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	0	4,500	4,500	2,697	21,500	21,500	0
2101	FUNCTION TOTAL	0	4,500	4,500	2,697	21,500	21,500	0
***2102 *	SPEECH AND HEARING SERVICES							
43.22	SPECIAL ED & PUPIL SVCS	25,239	25,300	19,997	11,984	19,900	19,900	0
2102	FUNCTION TOTAL	25,239	25,300	19,997	11,984	19,900	19,900	0
***2108 *	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	4,316	10,000	10,000	5,993	5,000	5,000	0
2108	FUNCTION TOTAL	4,316	10,000	10,000	5,993	5,000	5,000	0
***2210 *	IMPROVE INSTRUCTION							
46.32	DW CURRIC & INSTRUCTION	12,752	4,500	8,360	2,697	4,500	4,500	0
2210	FUNCTION TOTAL	12,752	4,500	8,360	2,697	4,500	4,500	0
***2225 *	INFORMATION TECHNOLOGY							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
49.25	ALL DISTRICT	17,092	20,000	20,000	11,986	18,000	18,000	0
2225	FUNCTION TOTAL	17,092	20,000	20,000	11,986	18,000	18,000	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	27,971	125,000	127,321	0	200,000	200,000	0
2300	FUNCTION TOTAL	27,971	125,000	127,321	0	200,000	200,000	0
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
21.37	CLOONAN MIDDLE SCHOOL	13,010	4,600	4,600	2,757	4,600	4,600	0
23.37	TURN OF RIVER MIDDLE SCH	4,688	3,931	3,931	2,356	3,931	3,931	0
24.37	SCOFIELD MAGNET MIDDLE S	8,684	2,000	2,000	1,199	2,000	2,000	0
26.37	RIPPOWAM MIDDLE SCHOOL	0	1,000	1,000	599	1,000	1,000	0
32.37	WESTHILL HIGH SCHOOL	6,056	2,000	3,310	1,199	2,000	2,000	0
2400	FUNCTION TOTAL	32,438	13,531	14,841	8,110	13,531	13,531	0
730	EQUIPMENT INSTRUCTION TOTAL	284,928	378,535	362,733	148,765	524,781	524,781	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	20,752	21,800	21,800	22,509	21,800	21,800	0
1200	FUNCTION TOTAL	20,752	21,800	21,800	22,509	21,800	21,800	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	11,233	15,500	15,500	0	15,500	15,500	0
2300	FUNCTION TOTAL	11,233	15,500	15,500	0	15,500	15,500	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	1,876	8,000	8,000	8,261	8,000	8,000	0
2500	FUNCTION TOTAL	1,876	8,000	8,000	8,261	8,000	8,000	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	7,755	7,500	7,500	7,744	7,500	7,500	0
2520	FUNCTION TOTAL	7,755	7,500	7,500	7,744	7,500	7,500	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	105,463	50,000	50,000	51,626	50,000	50,000	0
2600	FUNCTION TOTAL	105,463	50,000	50,000	51,626	50,000	50,000	0
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	1,231	4,000	3,500	4,130	4,000	4,000	0
2700	FUNCTION TOTAL	1,231	4,000	3,500	4,130	4,000	4,000	0
739	EQUIPMENT NON-INSTRUCT							
	TOTAL	148,310	106,800	106,300	94,270	106,800	106,800	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
04.37	TOQUAM MAGNET ELEM SCH	0	375	375	372	375	375	0
1110	FUNCTION TOTAL	0	375	375	372	375	375	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
46.12	DW CURRIC & INSTRUCTION	0	2,300	2,300	2,279	0	0	0
22.13	DOLAN MIDDLE SCHOOL	0	193	193	191	193	193	0
46.15	DW CURRIC & INSTRUCTION	0	50	50	49	0	500	0
26.27	RIPPOWAM MIDDLE SCHOOL	10,050	9,000	9,000	8,922	10,050	10,050	0
1120	FUNCTION TOTAL	10,050	11,543	11,543	11,441	10,243	10,743	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	13,534	17,000	17,000	16,852	17,000	17,000	0
32.09	WESTHILL HIGH SCHOOL	21,680	21,000	21,000	20,817	21,000	21,000	0
31.12	STAMFORD HIGH SCHOOL	200	200	200	198	200	200	0
31.15	STAMFORD HIGH SCHOOL	199	200	200	198	200	200	0
46.15	DW CURRIC & INSTRUCTION	0	60	60	59	60	0	0
31.27	STAMFORD HIGH SCHOOL	18,334	11,650	11,650	11,548	11,650	11,650	0
1130	FUNCTION TOTAL	53,947	50,110	50,110	49,672	50,110	50,050	0
***2102*	SPEECH AND HEARING SERVICES							
43.22	SPECIAL ED & PUPIL SVCS	4,628	5,000	5,000	4,956	7,650	7,650	0
2102	FUNCTION TOTAL	4,628	5,000	5,000	4,956	7,650	7,650	0
***2104*	GUIDANCE COLLEGE & CAREER							
46.21	DW CURRIC & INSTRUCTION	743	1,000	1,000	991	1,000	1,000	0
2104	FUNCTION TOTAL	743	1,000	1,000	991	1,000	1,000	0
***2210*	IMPROVE INSTRUCTION							
46.32	DW CURRIC & INSTRUCTION	12,539	12,500	11,700	12,391	15,000	15,000	0
2210	FUNCTION TOTAL	12,539	12,500	11,700	12,391	15,000	15,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	158	1,200	1,200	1,190	1,000	1,000	0
2225	FUNCTION TOTAL	158	1,200	1,200	1,190	1,000	1,000	0
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	51,486	69,936	69,936	69,327	54,936	54,936	0
49.33	ALL DISTRICT	1,889	1,350	1,350	1,338	1,300	1,300	0
2300	FUNCTION TOTAL	53,375	71,286	71,286	70,665	56,236	56,236	0
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
02.37	DAVENPORT RIDGE ELEM SC	0	200	200	198	200	200	0
03.37	HART MAGNET ELEM SCHOO	616	800	800	793	800	800	0
05.37	K. T. MURPHY ELEM SCHOOL	0	800	800	793	800	800	0
06.37	NEWFIELD ELEM SCHOOL	15	350	350	347	350	350	0
09.37	STRAWBERRY HILL AN EXTE	0	0	0	0	1,000	1,000	0
10.37	ROGERS INTERNATL SCHOO	0	200	200	198	200	200	0
13.37	SPRINGDALE ELEM SCHOOL	314	400	398	397	400	400	0
14.37	STARK ELEMENTARY SCHOO	0	175	175	174	175	175	0
15.37	STILLMEADOW ELEM SCHOO	187	600	600	595	600	600	0
21.37	CLOONAN MIDDLE SCHOOL	0	500	500	495	500	500	0
22.37	DOLAN MIDDLE SCHOOL	250	250	250	248	250	250	0
23.37	TURN OF RIVER MIDDLE SCH	0	200	200	198	200	200	0
24.37	SCOFIELD MAGNET MIDDLE S	813	830	830	823	830	830	0
26.37	RIPPOWAM MIDDLE SCHOOL	241	250	250	248	250	250	0
31.37	STAMFORD HIGH SCHOOL	7,500	6,500	6,500	6,443	250	250	0
32.37	WESTHILL HIGH SCHOOL	12,308	11,000	12,725	10,904	13,000	13,000	0
35.37	ACAD OF INFO TECH - AITE	3,877	4,000	4,000	3,965	4,000	4,000	0
2400	FUNCTION TOTAL	26,121	27,055	28,778	26,819	23,805	23,805	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	1,980	2,000	2,000	1,983	2,500	2,500	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
2500	FUNCTION TOTAL	1,980	2,000	2,000	1,983	2,500	2,500	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	673	3,500	3,500	3,469	2,000	2,000	0
2600	FUNCTION TOTAL	673	3,500	3,500	3,469	2,000	2,000	0
890	DUES AND FEES TOTAL	164,214	185,569	186,492	183,949	169,919	170,359	0
	TOTAL OPERATING BUDGET	269,457,795	272,790,679	272,790,679	272,790,256	286,515,993	286,480,806	0