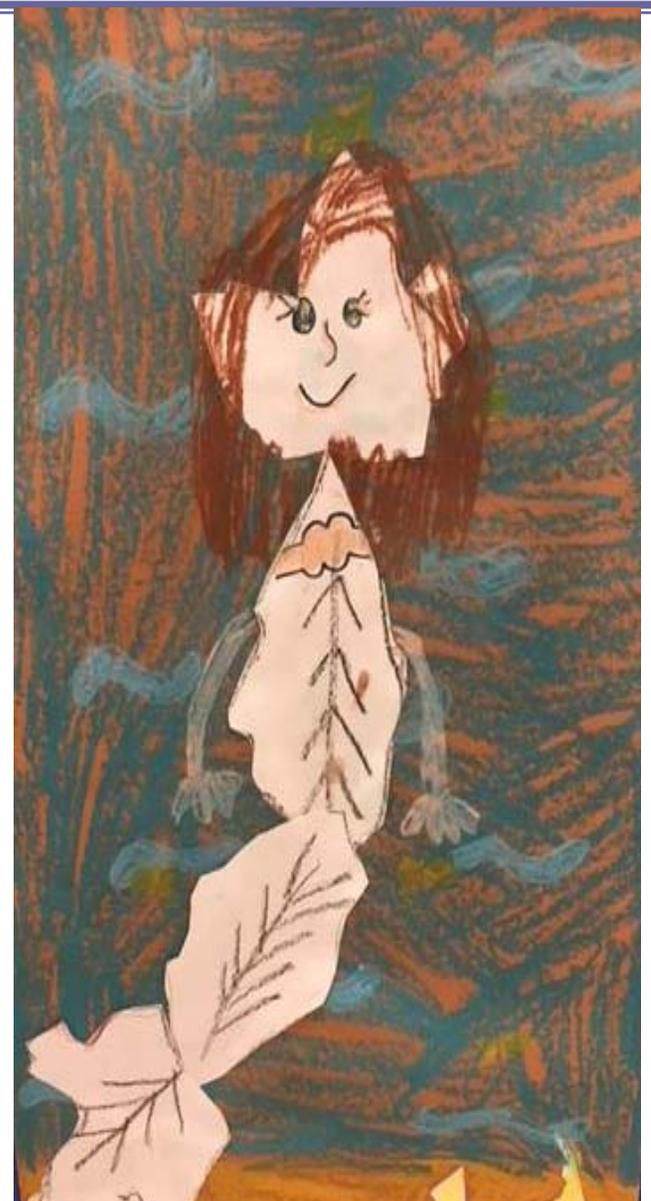




Tia Blumenau, Grade 11
Westhill High School

Grants



Tiffany Lyons, Grade 2
Springdale Elementary School



Charlotte Jaramillo, Grade 5
KT Murphy Elementary School

**BOARD OF EDUCATION 2019-20 BUDGET
GRANTS AND OTHER REVENUES**

| GRANTS | SOURCE | Estimated* 2018-19 | FTE 2018-19 | Approved 2019-20 | FTE 2019-20 | DESCRIPTION |
|--|---------------|-------------------------------|------------------------|-----------------------------|------------------------|--|
| 21 st Century Learning at Cloonan | Federal | \$90,000 | | \$0 | | To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time. |
| 21 st Century Learning at Dolan | Federal | \$135,000 | | \$90,000 | | To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time. |
| 21 st Century Learning at K.T. Murphy | Federal | \$0 | | \$90,000 | | To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time. |
| 21st Century Learning at Rippowam | Federal | \$190,000 | | \$142,000 | | To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time. |
| 21st Century Learning at Toquam | Federal | \$0 | | \$180,000 | | To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time. |
| Adult Education - Cooperating Eligible Entities | State | \$30,334 | | \$30,334 | | To support literacy volunteers to facilitate coordination of services for Adult Education |
| Adult Education - Comprehensive | Federal | \$96,000 | 0.2 | \$96,000 | 0.4 | To supplement Adult Education through Federal Funding which is used for National External Diploma Program, Family Literacy and Workforce Readiness |
| Adult Education - English Lit/Civics | Federal | \$37,000 | 0.2 | \$37,000 | 0.3 | To provide Civics Instruction/diploma credit and ESL services |
| Adult Education - State | State | \$290,533 | 0.8 | \$290,533 | 0.8 | To provide the state share of Stamford's Adult Education Program |
| After School Grant - A.L.T.A. | State | \$104,194 | | \$0 | | To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students. A.L.T.A - "Aspiring Leadership Through Action;" focused on an after-school program for Hispanic students in grades 9-12. |
| Alliance Grant | State | \$3,249,448 | 16.9 | \$3,249,448 | 16.9 | The Alliance District Grant provides additional Education Cost Sharing (ECS) funds which are distributed to 30 Connecticut School Districts. The grant funds are to be allocated for the purpose of raising student performance and closing the achievement gap. |
| APPLES Preschool Program | Tuition | \$251,675 | 3.0 | \$300,000 | 3.0 | To provide high quality early childhood education to all children. The program enables children with disabilities to learn alongside their non-disabled peers in a safe, nurturing environment. |
| Bilingual Education | State | \$128,760 | 2.0 | \$128,760 | 2.0 | To help assist Limited English Proficient students with the acquisition of English content areas and assistance in the process of acceleration |
| CBITs | State | \$23,823 | | \$23,823 | | CBITs is a nationally recognized evidence-based group intervention program for students who have suffered from traumatic experiences. |
| Education of Homeless Youth | Federal | \$4,016 | | \$0 | | To assist local and regional boards of education with the facilitation of the enrollment, attendance and success of homeless children and youth in schools through the availability of funds under the McKinney-Vento Homeless Assistance Act. |

Italics denotes 2 year grants
*Latest estimate

| GRANTS | SOURCE | Estimated* | FTE | Approved | FTE | DESCRIPTION |
|--|---------|-------------|---------|-------------|---------|--|
| | | 2018-19 | 2017-18 | 2019-20 | 2019-20 | |
| E-Rate/Universal Services Fund | Federal | \$331,699 | | \$331,699 | | To reimburse districts for "plain old telephone" service and other eligible items by the Universal Services Fund |
| Excess Cost and Agency Placement | State | \$4,200,000 | | \$4,200,000 | | This grant is for Special Education students who are placed by the state and district and exceed the average per-pupil cost. For students placed by the district, the grant pays for educational cost greater than 4.5 times the average per-pupil cost. For students placed by other state agencies, the grant pays for educational cost greater than 1 times the average per pupil cost. For 2019-20 the assumption is that the state will pay out approximately 73% of the formula entitlement. |
| Extended School Hours | State | \$270,672 | | \$270,672 | | To fund after-school programs in grades K-12 in the areas of academics, enrichment, and recreation. This grant is awarded based on school application rank. |
| <i>Immigrant and Youth Education</i> | Federal | \$131,722 | | \$131,722 | | To assist districts that experience unexpectedly large increases in their student population due to immigration |
| Interdistrict Magnet Grant - Rogers | State | \$2,996,489 | 28.5 | \$2,996,489 | 29.7 | To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at the Rogers-EMS building. |
| Interdistrict Magnet School Grant - AITE | State | \$2,858,326 | 23.8 | \$2,858,326 | 23.8 | To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at AITE |
| Interdistrict Magnet Grant - Strawberry Hill | State | \$1,900,000 | 18.5 | \$2,178,000 | 21.5 | To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at Strawberry Hill |
| JROTC | Federal | \$75,797 | 0.6 | \$76,970 | 0.6 | To fund a portion of the Reserve Officer Training Corp. Program in the school district |
| Low Performing Schools - Rippowam | State | \$124,977 | | \$0 | | To support Connecticut's low performing K-12 public schools by providing grants-in-aid for alterations, repairs, improvements, technology, and equipment to address school site opportunities promoting learning, health and safety for all children in high-quality facilities and 21st century educational environments. The funding for this grant supports the Rippowam Media Center. |
| Low Performing Schools - Westhill | State | \$118,379 | | \$0 | | To support Connecticut's low performing K-12 public schools by providing grants-in-aid for alterations, repairs, improvements, technology, and equipment to address school site opportunities promoting learning, health and safety for all children in high-quality facilities and 21st century educational environments. The funding for this grant supports the Westhill Media Center. |
| Magnet School Transportation | State | \$479,943 | | \$496,620 | | To reimburse the district for the transportation cost of out-of-district students attending the Magnet Program at AITE, Rogers and Strawberry Hill schools |
| Medicaid | Federal | \$1,271,426 | 17.0 | \$1,340,000 | 17.0 | Reimbursement grant based on services provided by the Pupil Services Department to eligible students |
| Perkins Voc. & Tech. Educ. Act | Federal | \$226,310 | | \$226,310 | 1.0 | To support career and technology education and training in district high schools |
| Priority School District | State | \$2,014,494 | 12.3 | \$2,014,494 | 11.0 | To decrease the drop-out rate, close the "achievement gap" and increase parental involvement |

Italics denotes 2 year grants
*Latest estimate

| GRANTS | SOURCE | Estimated* | FTE | Approved | FTE | DESCRIPTION |
|---|---------|---------------------|--------------|---------------------|--------------|---|
| | | 2018-19 | 2018-19 | 2019-20 | 2019-20 | |
| School Accountability-Summer School | State | \$313,139 | | \$313,139 | | To assist with the implementation of the Summer School Program |
| School Readiness | State | \$96,000 | 1.0 | \$96,000 | 1.0 | To provide access to high quality Pre-K Programs |
| SEA President | SEA | \$39,222 | 0.4 | \$39,750 | 0.4 | Portion of SEA President's salary paid for by the SEA Union |
| Smart Start | State | \$75,000 | 1.0 | \$75,000 | 1.0 | To provide funding for capital expenses to establish or expand a Preschool Program |
| Student Support and Academic Enrichment | Federal | \$202,576 | | \$202,576 | | To provide each and every student with a well-rounded education; school conditions that ensure learning in safe and healthy school environments; and technology that improves academic and digital learning. |
| Titans at Turn of River-After School Grant | State | \$168,810 | | \$0 | | To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students. |
| <i>Title I Improving Basic Programs</i> | Federal | \$2,989,434 | 14.8 | \$2,989,434 | 14.8 | To supplement the educational process in reading and math in grades K-5 for qualified schools; includes funding for Title IA |
| <i>Title II, Part A, Teacher & Principal Training (CSR)</i> | Federal | \$521,485 | 2.1 | \$521,485 | 2.1 | To provide professional development for certified staff in grades K-12 district-wide and support NCLB efforts. To assist districts in class size reduction |
| <i>Title III, Part A, English Language Acquisition</i> | Federal | \$279,531 | 2.7 | \$279,531 | 2.4 | To assist all limited English proficient students to become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading and mathematics. |
| <i>Title IV, IDEA - Part B, Section 611</i> | Federal | \$3,773,146 | 55.5 | \$3,773,146 | 55.3 | To supplement the district's effort to provide Special Education Services |
| <i>Title IV, IDEA - Part B, Section 619</i> | Federal | \$93,389 | 1.0 | \$93,389 | 1.0 | To supplement the district's effort to provide Special Education Services to Preschool students |
| Upward Bound | Federal | \$314,851 | 1.0 | \$250,000 | 1.0 | To provide fundamental support to students in their preparation for college entrance. The program provides opportunities for participants to succeed in their pre-college performance and ultimately in their higher education pursuits. |
| Vocational Agriculture and Technology Education | State | \$115,626 | 1.0 | \$115,626 | 1.0 | To support the Vocational Agriculture Program at Westhill High School |
| TOTAL GRANTS REVENUE | | \$30,613,226 | 204.3 | \$30,528,276 | 208.0 | |
| NUMBER OF GRANTS | | 40 | | 36 | | |
| Federal Grants | | \$10,763,382 | 95.1 | \$10,851,262 | 95.9 | |
| State Grants | | \$19,558,947 | 105.8 | \$19,337,264 | 108.7 | |
| Other Grants | | \$290,897 | 3.4 | \$339,750 | 3.4 | |
| | | \$30,613,226 | 204.3 | \$30,528,276 | 208.0 | |

Italics denotes 2 year grants
*Latest estimate



2019-2020 Grant Budget

928 21ST CENTURY CLOONAN

Location 21 CLOONAN MIDDLE SCHOOL

| Program | Object/Function | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
|-----------------------------|----------------------------------|---------------------|----------------------------|---------------------------|-----------------------------|
| 928 21ST CENTUR | 104 2210 TEACHER EXTRA SERVICE | 42,132 | 0 | 0 | 0 |
| 928 21ST CENTUR | 115 2210 PARAEDUCATOR | 10,000 | 0 | 0 | 0 |
| 928 21ST CENTUR | 117 2210 OTHER SALARY | 10,000 | 0 | 0 | 0 |
| 928 21ST CENTUR | 330 2210 OTHER PROF AND TECH SVS | 25,600 | 0 | 0 | 0 |
| 928 21ST CENTUR | 511 2210 PUPIL TRANS/FIELD TRIPS | 1,200 | 0 | 0 | 0 |
| 928 21ST CENTUR | 611 2210 INSTRUCTIONAL SUPPLIES | 1,068 | 0 | 0 | 0 |
| ** Program Totals ** | 21ST CENTURY CLOONAN | 90,000 | 0 | 0 | 0 |



2019-2020 Grant Budget

946 21ST CENTURY DOLAN

| <i>Location 22 DOLAN MIDDLE SCHOOL</i> | | | | 2018-2019 | 2019-2020 | 2019-2020 | 2019-2020 |
|--|---------------------------|------|-------------------------|----------------|---------------|---------------|----------------|
| Program | Object/Function | | | Budget | Supt. Request | BOE Approved | Final Approval |
| 946 21ST CENTUR | 104 | 2210 | TEACHER EXTRA SERVICE | 59,430 | 34,430 | 34,430 | 34,430 |
| 946 21ST CENTUR | 117 | 2210 | OTHER SALARY | 7,500 | 7,500 | 7,500 | 7,500 |
| 946 21ST CENTUR | 330 | 2210 | OTHER PROF AND TECH SVS | 52,458 | 32,458 | 32,458 | 32,458 |
| 946 21ST CENTUR | 511 | 2210 | PUPIL TRANS/FIELD TRIPS | 8,200 | 8,200 | 8,200 | 8,200 |
| 946 21ST CENTUR | 611 | 2210 | INSTRUCTIONAL SUPPLIES | 7,412 | 7,412 | 7,412 | 7,412 |
| ** Program Totals ** | 21ST CENTURY DOLAN | | | 135,000 | 90,000 | 90,000 | 90,000 |



2019-2020 Grant Budget

927 21ST CENTURY KT MURPHY

Location 05 K. T. MURPHY ELEM SCHOOL

| Program | Object/Function | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
|-----------------------------|----------------------------------|-----------------------------|------------------------------------|-----------------------------------|-------------------------------------|
| 927 21ST CENTUR | 104 2210 TEACHER EXTRA SERVICE | 0 | 0 | 42,132 | 42,132 |
| 927 21ST CENTUR | 117 2210 OTHER SALARY | 0 | 0 | 20,000 | 20,000 |
| 927 21ST CENTUR | 330 2210 OTHER PROF AND TECH SVS | 0 | 0 | 25,600 | 25,600 |
| 927 21ST CENTUR | 511 2210 PUPIL TRANS/FIELD TRIPS | 0 | 0 | 1,200 | 1,200 |
| 927 21ST CENTUR | 611 2210 INSTRUCTIONAL SUPPLIES | 0 | 0 | 1,068 | 1,068 |
| ** Program Totals ** | 21ST CENTURY KT MURPHY | 0 | 0 | 90,000 | 90,000 |



2019-2020 Grant Budget

954 21ST CENTURY RIPPOWAM

Location 26 RIPPOWAM MIDDLE SCHOOL

| Program | Object/Function | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
|-----------------------------|----------------------------------|---------------------|----------------------------|---------------------------|-----------------------------|
| 954 21ST CENTUR | 104 2210 TEACHER EXTRA SERVICE | 66,450 | 44,450 | 44,450 | 44,450 |
| 954 21ST CENTUR | 117 2210 OTHER SALARY | 20,000 | 16,000 | 16,000 | 16,000 |
| 954 21ST CENTUR | 330 2210 OTHER PROF AND TECH SVS | 86,200 | 64,200 | 64,200 | 64,200 |
| 954 21ST CENTUR | 511 2210 PUPIL TRANS/FIELD TRIPS | 11,830 | 11,830 | 11,830 | 11,830 |
| 954 21ST CENTUR | 611 2210 INSTRUCTIONAL SUPPLIES | 5,520 | 5,520 | 5,520 | 5,520 |
| ** Program Totals ** | 21ST CENTURY RIPPOWAM | 190,000 | 142,000 | 142,000 | 142,000 |



2019-2020 Grant Budget

942 21ST CENTURY TOQUAM

Location 04 TOQUAM MAGNET ELEM SCHOOL

| Program | Object/Function | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
|-----------------------------|----------------------------------|---------------------|----------------------------|---------------------------|-----------------------------|
| 942 21ST CENTUR | 104 2210 TEACHER EXTRA SERVICE | 0 | 0 | 66,450 | 66,450 |
| 942 21ST CENTUR | 117 2210 OTHER SALARY | 0 | 0 | 10,000 | 10,000 |
| 942 21ST CENTUR | 330 2210 OTHER PROF AND TECH SVS | 0 | 0 | 86,200 | 86,200 |
| 942 21ST CENTUR | 511 2210 PUPIL TRANS/FIELD TRIPS | 0 | 0 | 11,830 | 11,830 |
| 942 21ST CENTUR | 611 2210 INSTRUCTIONAL SUPPLIES | 0 | 0 | 5,520 | 5,520 |
| ** Program Totals ** | 21ST CENTURY TOQUAM | 0 | 0 | 180,000 | 180,000 |



2019-2020 Grant Budget

925 ADULT ED CEE

Location 48 ADULT EDUCATION BUILDING

| Program | Object/Function | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
|-----------------------------|------------------------------|-----------------------------|------------------------------------|-----------------------------------|-------------------------------------|
| 925 ADULT ED CE | 321 1300 CONTRACTED SERVICES | 30,334 | 30,334 | 30,334 | 30,334 |
| ** Program Totals ** | ADULT ED CEE | 30,334 | 30,334 | 30,334 | 30,334 |



2019-2020 Grant Budget

923 ADULT ED COMPREHENSIVE

Location 48 ADULT EDUCATION BUILDING

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
|-----------------------------|----------------------------------|------------------|-------------|-------------------------|-------------|------------------------|-------------|--------------------------|-------------|
| 923 ADULT ED CO | 101 1300 TEACHERS SALARY | 13,230 | [.2] | 16,501 | [.4] | 16,501 | [.4] | 16,501 | [.4] |
| 923 ADULT ED CO | 104 1300 TEACHER EXTRA SERVICE | 57,671 | | 54,400 | | 54,400 | | 54,400 | |
| 923 ADULT ED CO | 114 1300 CLERICAL/TECHNICAL | 2,863 | | 2,863 | | 2,863 | | 2,863 | |
| 923 ADULT ED CO | 115 1300 PARAEDUCATOR | 2,010 | | 2,010 | | 2,010 | | 2,010 | |
| 923 ADULT ED CO | 202 1300 HEALTH/HOSPITAL INS | 1,848 | | 1,848 | | 1,848 | | 1,848 | |
| 923 ADULT ED CO | 325 1300 PARENT ACTIVITIES | 225 | | 225 | | 225 | | 225 | |
| 923 ADULT ED CO | 330 1300 OTHER PROF AND TECH SVS | 8,800 | | 8,800 | | 8,800 | | 8,800 | |
| 923 ADULT ED CO | 590 1300 OTHER PURCHASED SERVICE | 3,760 | | 3,760 | | 3,760 | | 3,760 | |
| 923 ADULT ED CO | 611 1300 INSTRUCTIONAL SUPPLIES | 5,593 | | 5,593 | | 5,593 | | 5,593 | |
| ** Program Totals ** | ADULT ED COMPREHENSIVE | 96,000 | [.2] | 96,000 | [.4] | 96,000 | [.4] | 96,000 | [.4] |



2019-2020 Grant Budget

922 ADULT ED ENG LIT/CIVICS

Location 48 ADULT EDUCATION BUILDING

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
|-----------------------------|--------------------------------|------------------|-------------|-------------------------|-------------|------------------------|-------------|--------------------------|-------------|
| 922 ADULT ED EN | 101 1300 TEACHERS SALARY | 5,600 | [.2] | 13,936 | [.3] | 13,936 | [.3] | 13,936 | [.3] |
| 922 ADULT ED EN | 104 1300 TEACHER EXTRA SERVICE | 17,289 | | 12,953 | | 12,953 | | 12,953 | |
| 922 ADULT ED EN | 202 1300 HEALTH/HOSPITAL INS | 2,009 | | 2,009 | | 2,009 | | 2,009 | |
| 922 ADULT ED EN | 580 1300 PROFESSIONAL DEVELOP. | 889 | | 889 | | 889 | | 889 | |
| 922 ADULT ED EN | 641 1300 TEXTBOOKS/WORKBOOKS | 11,213 | | 7,213 | | 7,213 | | 7,213 | |
| ** Program Totals ** | ADULT ED ENG LIT/CIVICS | 37,000 | [.2] | 37,000 | [.3] | 37,000 | [.3] | 37,000 | [.3] |



2019-2020 Grant Budget

924 ADULT ED STATE PROVIDER

Location 48 ADULT EDUCATION BUILDING

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
|-----------------------------|----------------------------------|------------------|-------------|-------------------------|-------------|------------------------|-------------|--------------------------|-------------|
| 924 ADULT ED ST | 101 1300 TEACHERS SALARY | 17,815 | [.3] | 15,389 | [.3] | 15,389 | [.3] | 15,389 | [.3] |
| 924 ADULT ED ST | 102 1300 ADMIN. CERTIFIED | 50,963 | [.3] | 52,012 | [.3] | 52,012 | [.3] | 52,012 | [.3] |
| 924 ADULT ED ST | 104 1300 TEACHER EXTRA SERVICE | 133,996 | | 133,996 | | 133,996 | | 133,996 | |
| 924 ADULT ED ST | 114 1300 CLERICAL/TECHNICAL | 17,946 | [.2] | 12,320 | [.2] | 12,320 | [.2] | 12,320 | [.2] |
| 924 ADULT ED ST | 115 1300 PARAEDUCATOR | 8,919 | | 8,919 | | 8,919 | | 8,919 | |
| 924 ADULT ED ST | 122 1300 CLERICAL O/T | 3,000 | | 3,000 | | 3,000 | | 3,000 | |
| 924 ADULT ED ST | 123 1300 POLICE AND FIRE O/T | 7,861 | | 7,861 | | 7,861 | | 7,861 | |
| 924 ADULT ED ST | 202 1300 HEALTH/HOSPITAL INS | 19,611 | | 21,211 | | 21,211 | | 21,211 | |
| 924 ADULT ED ST | 580 1300 PROFESSIONAL DEVELOP. | 5,301 | | 5,301 | | 5,301 | | 5,301 | |
| 924 ADULT ED ST | 590 1300 OTHER PURCHASED SERVICE | 5,175 | | 5,175 | | 5,175 | | 5,175 | |
| 924 ADULT ED ST | 611 1300 INSTRUCTIONAL SUPPLIES | 13,678 | | 19,081 | | 19,081 | | 19,081 | |
| 924 ADULT ED ST | 641 1300 TEXTBOOKS/WORKBOOKS | 616 | | 616 | | 616 | | 616 | |
| 924 ADULT ED ST | 730 1300 EQUIPMENT INSTRUCTION | 5,652 | | 5,652 | | 5,652 | | 5,652 | |
| ** Program Totals ** | ADULT ED STATE PROVIDER | 290,533 | [.8] | 290,533 | [.8] | 290,533 | [.8] | 290,533 | [.8] |



2019-2020 Grant Budget

926 AFTER SCHOOL (ALTA)

Location 49 ALL DISTRICT

| Program | Object/Function | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
|-----------------------------|----------------------------------|---------------------|----------------------------|---------------------------|-----------------------------|
| 926 AFTER SCHOO | 104 2210 TEACHER EXTRA SERVICE | 36,660 | 0 | 0 | 0 |
| 926 AFTER SCHOO | 117 2210 OTHER SALARY | 6,636 | 0 | 0 | 0 |
| 926 AFTER SCHOO | 330 2210 OTHER PROF AND TECH SVS | 46,139 | 0 | 0 | 0 |
| 926 AFTER SCHOO | 511 2210 PUPIL TRANS/FIELD TRIPS | 11,060 | 0 | 0 | 0 |
| 926 AFTER SCHOO | 611 2210 INSTRUCTIONAL SUPPLIES | 3,699 | 0 | 0 | 0 |
| ** Program Totals ** | AFTER SCHOOL (ALTA) | 104,194 | 0 | 0 | 0 |



2019-2020 Grant Budget

920 AITE SUMMER ACADEMY

Location 35 ACAD OF INFO TECH - AITE

| Program | Object/Function | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
|-----------------------------|----------------------------------|---------------------|----------------------------|---------------------------|-----------------------------|
| 920 AITE SUMMER | 104 1130 TEACHER EXTRA SERVICE | 0 | 0 | 0 | 0 |
| 920 AITE SUMMER | 511 1130 PUPIL TRANS/FIELD TRIPS | 0 | 0 | 0 | 0 |
| 920 AITE SUMMER | 611 1130 INSTRUCTIONAL SUPPLIES | 0 | 0 | 0 | 0 |
| ** Program Totals ** | AITE SUMMER ACADEMY | 0 | 0 | 0 | 0 |



2019-2020 Grant Budget

948 ALLIANCE DIST BLDG RPR

| <i>Location 49 ALL DISTRICT</i> | | | | 2018-2019 | 2019-2020 | 2019-2020 | 2019-2020 |
|---------------------------------|-----------------|------|-------------------------|-----------|---------------|--------------|----------------|
| Program | Object/Function | | | Budget | Supt. Request | BOE Approved | Final Approval |
| 948 ALLIANCE DIS | 420 | 2600 | REPAIR,MAINT & CLEANING | 0 | 0 | 0 | 0 |
| ** Program Totals ** | | | | 0 | 0 | 0 | 0 |



2019-2020 Grant Budget

944 ALLIANCE GRANT

Location 02 DAVENPORT RIDGE ELEM SCH

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
|-----------------|--------------------------|------------------|-------|-------------------------|-------|------------------------|-------|--------------------------|-------|
| 944 ALLIANCE GR | 101 2210 TEACHERS SALARY | 281,391 | [3.5] | 279,333 | [3.5] | 279,333 | [3.5] | 279,333 | [3.5] |
| 944 ALLIANCE GR | 115 2210 PARAEDUCATOR | 31,265 | [1.0] | 32,125 | [1.0] | 32,125 | [1.0] | 32,125 | [1.0] |

Location 05 K. T. MURPHY ELEM SCHOOL

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
|-----------------|-----------------------|------------------|-------|-------------------------|-------|------------------------|-------|--------------------------|-------|
| 944 ALLIANCE GR | 115 2210 PARAEDUCATOR | 34,837 | [1.0] | 35,779 | [1.0] | 35,779 | [1.0] | 35,779 | [1.0] |

Location 11 ROXBURY ELEMENTARY SCHOOL

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
|-----------------|--------------------------|------------------|-------|-------------------------|-------|------------------------|-------|--------------------------|-------|
| 944 ALLIANCE GR | 101 2210 TEACHERS SALARY | 187,666 | [1.7] | 170,534 | [1.7] | 170,534 | [1.7] | 170,534 | [1.7] |
| 944 ALLIANCE GR | 115 2210 PARAEDUCATOR | 34,937 | [1.0] | 35,879 | [1.0] | 35,879 | [1.0] | 35,879 | [1.0] |

Location 23 TURN OF RIVER MIDDLE SCH

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
|-----------------|--------------------------|------------------|-------|-------------------------|-------|------------------------|-------|--------------------------|-------|
| 944 ALLIANCE GR | 101 2210 TEACHERS SALARY | 0 | [1.0] | 63,785 | [1.0] | 63,785 | [1.0] | 63,785 | [1.0] |

Location 31 STAMFORD HIGH SCHOOL

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
|-----------------|--------------------------|------------------|------|-------------------------|------|------------------------|------|--------------------------|------|
| 944 ALLIANCE GR | 101 2210 TEACHERS SALARY | 37,231 | [.4] | 38,883 | [.4] | 38,883 | [.4] | 38,883 | [.4] |

Location 35 ACAD OF INFO TECH - AITE

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
|-----------------|--------------------------|------------------|-------|-------------------------|-------|------------------------|-------|--------------------------|-------|
| 944 ALLIANCE GR | 101 2210 TEACHERS SALARY | 116,442 | [1.0] | 104,581 | [1.0] | 104,581 | [1.0] | 104,581 | [1.0] |



2019-2020 Grant Budget

| <i>Location 43 SPECIAL ED & PUPIL SVCS</i> | | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
|--|-----------------------|------|-------------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|
| Program | Object/Function | | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 944 ALLIANCE GR | 101 | 2210 | TEACHERS SALARY | 0 | | | | | | | |
| 944 ALLIANCE GR | 102 | 2210 | ADMIN. CERTIFIED | 0 | | 140,386 | [.9] | 140,386 | [.9] | 140,386 | [.9] |
| <i>Location 46 DW CURRIC & INSTRUCTION</i> | | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 944 ALLIANCE GR | 101 | 2210 | TEACHERS SALARY | 109,151 | [1.0] | 112,415 | [1.0] | 112,415 | [1.0] | 112,415 | [1.0] |
| 944 ALLIANCE GR | 102 | 2210 | ADMIN. CERTIFIED | 76,380 | [.5] | 77,992 | [.5] | 77,992 | [.5] | 77,992 | [.5] |
| <i>Location 49 ALL DISTRICT</i> | | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 944 ALLIANCE GR | 101 | 2210 | TEACHERS SALARY | 97,695 | [1.0] | 106,070 | [1.0] | 106,070 | [1.0] | 106,070 | [1.0] |
| 944 ALLIANCE GR | 102 | 2210 | ADMIN. CERTIFIED | 183,883 | [2.5] | 257,509 | [1.6] | 257,509 | [1.6] | 257,509 | [1.6] |
| 944 ALLIANCE GR | 104 | 2210 | TEACHER EXTRA SERVICE | 338,167 | | 300,167 | | 300,167 | | 300,167 | |
| 944 ALLIANCE GR | 114 | 2210 | CLERICAL/TECHNICAL | 30,196 | [.3] | 33,925 | [.3] | 33,925 | [.3] | 33,925 | [.3] |
| 944 ALLIANCE GR | 117 | 2210 | OTHER SALARY | 160,956 | | 120,443 | | 120,443 | | 120,443 | |
| 944 ALLIANCE GR | 202 | 2210 | HEALTH/HOSPITAL INS | 291,388 | | 334,491 | | 334,491 | | 334,491 | |
| 944 ALLIANCE GR | 321 | 2210 | CONTRACTED SERVICES | 248,348 | | 200,348 | | 200,348 | | 200,348 | |
| 944 ALLIANCE GR | 330 | 2210 | OTHER PROF AND TECH SVS | 706,121 | | 606,121 | | 606,121 | | 606,121 | |
| 944 ALLIANCE GR | 511 | 2210 | PUPIL TRANS/FIELD TRIPS | 65,938 | | 65,938 | | 65,938 | | 65,938 | |
| 944 ALLIANCE GR | 611 | 2210 | INSTRUCTIONAL SUPPLIES | 182,619 | | 100,619 | | 100,619 | | 100,619 | |
| <i>Location 55 RIPPOWAM - PRE-K</i> | | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 944 ALLIANCE GR | 115 | 1235 | PARAEDUCATOR | 34,837 | [1.0] | 32,125 | [1.0] | 32,125 | [1.0] | 32,125 | [1.0] |
| ** Program Totals ** | ALLIANCE GRANT | | | 3,249,448 | [16.9] | 3,249,448 | [16.9] | 3,249,448 | [16.9] | 3,249,448 | [16.9] |



2019-2020 Grant Budget

950 APPLES PRESCHOOL PROG

Location 43 SPECIAL ED & PUPIL SVCS

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
|------------------|---------------------------------|------------------|-------|-------------------------|-------|------------------------|-------|--------------------------|-------|
| 950 APPLES PRESC | 114 1200 CLERICAL/TECHNICAL | 61,842 | [1.0] | 61,842 | [1.0] | 61,842 | [1.0] | 61,842 | [1.0] |
| 950 APPLES PRESC | 202 1200 HEALTH/HOSPITAL INS | 11,900 | | 11,900 | | 11,900 | | 11,900 | |
| 950 APPLES PRESC | 323 1200 PUPIL SERVICES | 54,860 | | 54,860 | | 54,860 | | 54,860 | |
| 950 APPLES PRESC | 611 1200 INSTRUCTIONAL SUPPLIES | 23,000 | | 23,000 | | 23,000 | | 23,000 | |

Location 55 RIPPOWAM - PRE-K

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
|------------------|--------------------------|------------------|-------|-------------------------|-------|------------------------|-------|--------------------------|-------|
| 950 APPLES PRESC | 101 1200 TEACHERS SALARY | 63,607 | [1.0] | 111,932 | [1.0] | 111,932 | [1.0] | 111,932 | [1.0] |
| 950 APPLES PRESC | 115 1200 PARAEDUCATOR | 36,466 | [1.0] | 36,466 | [1.0] | 36,466 | [1.0] | 36,466 | [1.0] |

**** Program Totals **** **APPLES PRESCHOOL PROG** **251,675** **[3.0]** **300,000** **[3.0]** **300,000** **[3.0]** **300,000** **[3.0]**



2019-2020 Grant Budget

915 BILINGUAL EDUCATION

Location 23 TURN OF RIVER MIDDLE SCH

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval |
|-----------------|-----------------------|---------------------|--|----------------------------|--|---------------------------|--|-----------------------------|
| 915 BILINGUAL E | 115 1250 PARAEDUCATOR | | | | | | | |

Location 32 WESTHILL HIGH SCHOOL

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval |
|-----------------|--------------------------|---------------------|-------|----------------------------|-------|---------------------------|-------|-----------------------------|
| 915 BILINGUAL E | 101 1250 TEACHERS SALARY | 64,116 | [1.0] | 67,008 | [1.0] | 67,008 | [1.0] | 67,008 [1.0] |
| 915 BILINGUAL E | 115 1250 PARAEDUCATOR | 27,831 | [1.0] | 31,491 | [1.0] | 31,491 | [1.0] | 31,491 [1.0] |

Location 49 ALL DISTRICT

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval |
|-----------------|---------------------------------|---------------------|--|----------------------------|--|---------------------------|--|-----------------------------|
| 915 BILINGUAL E | 202 1250 HEALTH/HOSPITAL INS | 32,037 | | 25,485 | | 25,485 | | 25,485 |
| 915 BILINGUAL E | 611 1250 INSTRUCTIONAL SUPPLIES | 4,776 | | 4,776 | | 4,776 | | 4,776 |

**** Program Totals ** BILINGUAL EDUCATION 128,760 [2.0] 128,760 [2.0] 128,760 [2.0] 128,760 [2.0]**



2019-2020 Grant Budget

953 CBITS

| <i>Location 43 SPECIAL ED & PUPIL SVCS</i> | | | | | |
|--|------------------------------|-----------------------------|------------------------------------|-----------------------------------|-------------------------------------|
| Program | Object/Function | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
| 953 CBITS | 321 1200 CONTRACTED SERVICES | 23,823 | 23,823 | 23,823 | 23,823 |
| ** Program Totals ** | CBITS | 23,823 | 23,823 | 23,823 | 23,823 |



2019-2020 Grant Budget

949 EDUC OF HOMELESS YOUTH

| <i>Location 43 SPECIAL ED & PUPIL SVCS</i> | | | | 2018-2019 | 2019-2020 | 2019-2020 | 2019-2020 |
|--|-----------------|------|-------------------------|--------------|---------------|--------------|----------------|
| Program | Object/Function | | | Budget | Supt. Request | BOE Approved | Final Approval |
| 949 EDUC OF HOM | 330 | 1200 | OTHER PROF AND TECH SVS | 4,016 | 0 | 0 | 0 |
| ** Program Totals ** | | | | 4,016 | 0 | 0 | 0 |



2019-2020 Grant Budget

932 ERATE

| <i>Location 49 ALL DISTRICT</i> | | | | | | | |
|-----------------------------------|------------------------|------|-----------------------|-----------------------------|------------------------------------|-----------------------------------|-------------------------------------|
| Program | Object/Function | | | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
| 932 ERATE | 730 | 2225 | EQUIPMENT INSTRUCTION | 331,699 | 331,699 | 331,699 | 331,699 |
| ** Program Totals ** ERATE | | | | 331,699 | 331,699 | 331,699 | 331,699 |



2019-2020 Grant Budget

929 EXCESS COST/AGENCY PLCM

| <i>Location 43 SPECIAL ED & PUPIL SVCS</i> | | | | | |
|--|--------------------------------|-----------------------------|------------------------------------|-----------------------------------|-------------------------------------|
| Program | Object/Function | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
| 929 EXCESS COST/ | 560 1230 TUITION | 4,200,000 | 4,200,000 | 4,200,000 | 4,200,000 |
| ** Program Totals ** | EXCESS COST/AGENCY PLCM | 4,200,000 | 4,200,000 | 4,200,000 | 4,200,000 |



2019-2020 Grant Budget

917 EXTENDED SCHOOL HOURS

Location 49 ALL DISTRICT

| Program | Object/Function | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
|-----------------------------|------------------------------|---------------------|----------------------------|---------------------------|-----------------------------|
| 917 EXTENDED SC 104 2210 | TEACHER EXTRA SERVICE | 104,852 | 104,852 | 104,852 | 104,852 |
| 917 EXTENDED SC 117 2210 | OTHER SALARY | 9,148 | 9,148 | 9,148 | 9,148 |
| 917 EXTENDED SC 330 2210 | OTHER PROF AND TECH SVS | 130,000 | 130,000 | 130,000 | 130,000 |
| 917 EXTENDED SC 511 2210 | PUPIL TRANS/FIELD TRIPS | 16,000 | 16,000 | 16,000 | 16,000 |
| 917 EXTENDED SC 611 2210 | INSTRUCTIONAL SUPPLIES | 10,672 | 10,672 | 10,672 | 10,672 |
| ** Program Totals ** | EXTENDED SCHOOL HOURS | 270,672 | 270,672 | 270,672 | 270,672 |



2019-2020 Grant Budget

943 IMMIGRANT & YOUTH ED

| <i>Location 49 ALL DISTRICT</i> | | | | 2018-2019 | 2019-2020 | 2019-2020 | 2019-2020 |
|--|-----------------|------|-------------------------|----------------|----------------|----------------|----------------|
| Program | Object/Function | | | Budget | Supt. Request | BOE Approved | Final Approval |
| 943 IMMIGRANT & | 115 | 1250 | PARAEDUCATOR | 0 | 0 | 0 | 0 |
| 943 IMMIGRANT & | 117 | 1250 | OTHER SALARY | 0 | 0 | 0 | 0 |
| 943 IMMIGRANT & | 325 | 1250 | PARENT ACTIVITIES | 0 | 0 | 0 | 0 |
| 943 IMMIGRANT & | 330 | 1250 | OTHER PROF AND TECH SVS | 131,722 | 131,722 | 131,722 | 131,722 |
| 943 IMMIGRANT & | 511 | 1250 | PUPIL TRANS/FIELD TRIPS | 0 | 0 | 0 | 0 |
| 943 IMMIGRANT & | 641 | 1250 | TEXTBOOKS/WORKBOOKS | 0 | 0 | 0 | 0 |
| 943 IMMIGRANT & | 730 | 1250 | EQUIPMENT INSTRUCTION | 0 | 0 | 0 | 0 |
| ** Program Totals ** IMMIGRANT & YOUTH ED | | | | 131,722 | 131,722 | 131,722 | 131,722 |



2019-2020 Grant Budget

918 INTERDISTRICT MAGNET

Location 10 ROGERS INTERNATL SCHOOL

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
|-----------------------------|----------------------------------|---------------------|---------------|----------------------------|---------------|---------------------------|---------------|-----------------------------|---------------|
| 918 INTERDISTRIC | 101 1110 TEACHERS SALARY | 1,982,489 | [23.5] | 2,064,907 | [23.7] | 2,064,907 | [23.7] | 2,064,907 | [23.7] |
| 918 INTERDISTRIC | 104 1110 TEACHER EXTRA SERVICE | 40,000 | | 30,000 | | 30,000 | | 30,000 | |
| 918 INTERDISTRIC | 109 1110 SUBSTITUTES COVERAGE | 35,000 | | 35,000 | | 35,000 | | 35,000 | |
| 918 INTERDISTRIC | 115 1110 PARAEDUCATOR | 157,000 | [5.0] | 184,899 | [6.0] | 184,899 | [6.0] | 184,899 | [6.0] |
| 918 INTERDISTRIC | 202 1110 HEALTH/HOSPITAL INS | 397,000 | | 428,000 | | 428,000 | | 428,000 | |
| 918 INTERDISTRIC | 330 1110 OTHER PROF AND TECH SVS | 135,000 | | 105,000 | | 105,000 | | 105,000 | |
| 918 INTERDISTRIC | 580 1110 PROFESSIONAL DEVELOP. | 0 | | 0 | | 0 | | 0 | |
| 918 INTERDISTRIC | 611 1110 INSTRUCTIONAL SUPPLIES | 165,000 | | 100,000 | | 100,000 | | 100,000 | |
| 918 INTERDISTRIC | 730 1110 EQUIPMENT INSTRUCTION | 85,000 | | 48,683 | | 48,683 | | 48,683 | |
| ** Program Totals ** | INTERDISTRICT MAGNET | 2,996,489 | [28.5] | 2,996,489 | [29.7] | 2,996,489 | [29.7] | 2,996,489 | [29.7] |



2019-2020 Grant Budget

919 INTERDISTRICT MAGNET

Location 35 ACAD OF INFO TECH - AITE

| Program | Object/Function | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
|-----------------------------|----------------------------------|------------------|-------------------------|-------------------------|--------------------------|
| 919 INTERDISTRICT | 101 1130 TEACHERS SALARY | 1,899,000 | [20.8] 1,948,901 | [20.8] 1,948,901 | [20.8] 1,948,901 |
| 919 INTERDISTRICT | 104 1130 TEACHER EXTRA SERVICE | 91,000 | 91,000 | 91,000 | 91,000 |
| 919 INTERDISTRICT | 115 1130 PARAEDUCATOR | 151,326 | [3.0] 94,251 | [3.0] 94,251 | [3.0] 94,251 |
| 919 INTERDISTRICT | 202 1130 HEALTH/HOSPITAL INS | 384,000 | 414,000 | 414,000 | 414,000 |
| 919 INTERDISTRICT | 323 1130 PUPIL SERVICES | 30,000 | 28,000 | 28,000 | 28,000 |
| 919 INTERDISTRICT | 325 1130 PARENT ACTIVITIES | 4,000 | 4,000 | 4,000 | 4,000 |
| 919 INTERDISTRICT | 330 1130 OTHER PROF AND TECH SVS | 25,000 | 23,000 | 23,000 | 23,000 |
| 919 INTERDISTRICT | 511 1130 PUPIL TRANS/FIELD TRIPS | 0 | 0 | 0 | 0 |
| 919 INTERDISTRICT | 580 1130 PROFESSIONAL DEVELOP. | 0 | 0 | 0 | 0 |
| 919 INTERDISTRICT | 590 1130 OTHER PURCHASED SERVICE | 10,000 | 0 | 0 | 0 |
| 919 INTERDISTRICT | 611 1130 INSTRUCTIONAL SUPPLIES | 60,000 | 51,174 | 51,174 | 51,174 |
| 919 INTERDISTRICT | 691 1130 OTHER SUPPLIES | 0 | 0 | 0 | 0 |
| 919 INTERDISTRICT | 730 1130 EQUIPMENT INSTRUCTION | 200,000 | 200,000 | 200,000 | 200,000 |
| 919 INTERDISTRICT | 890 1130 DUES AND FEES | 4,000 | 4,000 | 4,000 | 4,000 |
| ** Program Totals ** | INTERDISTRICT MAGNET | 2,858,326 | [23.8] 2,858,326 | [23.8] 2,858,326 | [23.8] 2,858,326 |



2019-2020 Grant Budget

930 INTERDISTRICT MAGNET

Location 09 STRAWBERRY HILL AN EXTENT

| Program | Object/Function | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
|-----------------------------|----------------------------------|---------------------|----------------------------|---------------------------|-----------------------------|
| 930 INTERDISTRIC | 101 1110 TEACHERS SALARY | 1,403,000 | [18.5] 1,595,027 | [21.5] 1,595,027 | [21.5] 1,595,027 |
| 930 INTERDISTRIC | 104 1110 TEACHER EXTRA SERVICE | 30,000 | 18,000 | 18,000 | 18,000 |
| 930 INTERDISTRIC | 109 1110 SUBSTITUTES COVERAGE | 15,000 | 15,000 | 15,000 | 15,000 |
| 930 INTERDISTRIC | 202 1110 HEALTH/HOSPITAL INS | 214,000 | 260,784 | 260,784 | 260,784 |
| 930 INTERDISTRIC | 322 1110 INSTR PROG IMPROV SVS | 49,000 | 30,000 | 30,000 | 30,000 |
| 930 INTERDISTRIC | 330 1110 OTHER PROF AND TECH SVS | 15,000 | 15,000 | 15,000 | 15,000 |
| 930 INTERDISTRIC | 511 1110 PUPIL TRANS/FIELD TRIPS | 7,000 | 8,000 | 8,000 | 8,000 |
| 930 INTERDISTRIC | 550 1110 PRINTING EXPENSES | 7,000 | 9,000 | 9,000 | 9,000 |
| 930 INTERDISTRIC | 580 1110 PROFESSIONAL DEVELOP. | 0 | 50,189 | 50,189 | 50,189 |
| 930 INTERDISTRIC | 611 1110 INSTRUCTIONAL SUPPLIES | 80,000 | 72,000 | 72,000 | 72,000 |
| 930 INTERDISTRIC | 641 1110 TEXTBOOKS/WORKBOOKS | 15,000 | 20,000 | 20,000 | 20,000 |
| 930 INTERDISTRIC | 690 1110 OFFICE SUPPLIES | 5,000 | 5,000 | 5,000 | 5,000 |
| 930 INTERDISTRIC | 730 1110 EQUIPMENT INSTRUCTION | 60,000 | 80,000 | 80,000 | 80,000 |
| ** Program Totals ** | INTERDISTRICT MAGNET | 1,900,000 | [18.5] 2,178,000 | [21.5] 2,178,000 | [21.5] 2,178,000 |



2019-2020 Grant Budget

931 JROTC

Location 32 WESTHILL HIGH SCHOOL

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
|-----------------------------|--------------------------|-----------------------------|-------------|------------------------------------|-------------|-----------------------------------|-------------|-------------------------------------|-------------|
| 931 JROTC | 101 1131 TEACHERS SALARY | 75,797 | [.6] | 76,970 | [.6] | 76,970 | [.6] | 76,970 | [.6] |
| ** Program Totals ** | JROTC | 75,797 | [.6] | 76,970 | [.6] | 76,970 | [.6] | 76,970 | [.6] |



2019-2020 Grant Budget

956 LOW PERFORMING RIPPOWAM

| <i>Location 26 RIPPOWAM MIDDLE SCHOOL</i> | | | | 2018-2019 | 2019-2020 | 2019-2020 | 2019-2020 |
|---|-----------------|------|-----------------------|----------------|---------------|--------------|----------------|
| Program | Object/Function | | | Budget | Supt. Request | BOE Approved | Final Approval |
| 956 LOW PERFOR | 730 | 1120 | EQUIPMENT INSTRUCTION | 124,977 | 0 | 0 | 0 |
| ** Program Totals ** | | | | 124,977 | 0 | 0 | 0 |



2019-2020 Grant Budget

955 LOW PERFORMING WHS

Location 32 WESTHILL HIGH SCHOOL

| Program | Object/Function | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
|-----------------------------|--------------------------------|---------------------|----------------------------|---------------------------|-----------------------------|
| 955 LOW PERFOR | 730 1130 EQUIPMENT INSTRUCTION | 118,379 | 0 | 0 | 0 |
| ** Program Totals ** | LOW PERFORMING WHS | 118,379 | 0 | 0 | 0 |



2019-2020 Grant Budget

937 MAGNET TRANSPORTATION

| <i>Location 09 STRAWBERRY HILL AN EXTENT</i> | | | | 2018-2019 | 2019-2020 | 2019-2020 | 2019-2020 |
|--|------------------------------|------|----------------------|----------------|----------------|----------------|----------------|
| Program | Object/Function | | | Budget | Supt. Request | BOE Approved | Final Approval |
| 937 MAGNET TRA | 510 | 2700 | PUPIL TRANSPORTATION | 71,207 | 71,207 | 87,884 | 87,884 |
| <i>Location 10 ROGERS INTERNATL SCHOOL</i> | | | | 2018-2019 | 2019-2020 | 2019-2020 | 2019-2020 |
| Program | Object/Function | | | Budget | Supt. Request | BOE Approved | Final Approval |
| 937 MAGNET TRA | 510 | 2700 | PUPIL TRANSPORTATION | 126,518 | 126,518 | 126,518 | 126,518 |
| <i>Location 35 ACAD OF INFO TECH - AITE</i> | | | | 2018-2019 | 2019-2020 | 2019-2020 | 2019-2020 |
| Program | Object/Function | | | Budget | Supt. Request | BOE Approved | Final Approval |
| 937 MAGNET TRA | 510 | 2700 | PUPIL TRANSPORTATION | 282,218 | 282,218 | 282,218 | 282,218 |
| ** Program Totals ** | MAGNET TRANSPORTATION | | | 479,943 | 479,943 | 496,620 | 496,620 |



2019-2020 Grant Budget

921 MEDICAID

| <i>Location 02 DAVENPORT RIDGE ELEM SCH</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
|--|-----------------|-------------------------|-----------|-------|---------------|-------|--------------|-------|----------------|-------|
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 921 MEDICAID | 115 1200 | PARAEDUCATOR | 65,308 | [2.0] | 67,369 | [2.0] | 67,369 | [2.0] | 67,369 | [2.0] |
| <i>Location 03 HART MAGNET ELEM SCHOOL</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 921 MEDICAID | 115 1200 | PARAEDUCATOR | 34,937 | [1.0] | 35,879 | [1.0] | 35,879 | [1.0] | 35,879 | [1.0] |
| <i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 921 MEDICAID | 115 1200 | PARAEDUCATOR | 34,837 | [1.0] | 35,779 | [1.0] | 35,779 | [1.0] | 35,779 | [1.0] |
| <i>Location 05 K. T. MURPHY ELEM SCHOOL</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 921 MEDICAID | 115 1200 | PARAEDUCATOR | 87,720 | [3.0] | 94,129 | [3.0] | 94,129 | [3.0] | 94,129 | [3.0] |
| 921 MEDICAID | 115 2100 | PARAEDUCATOR | | | | | | | | |
| <i>Location 21 CLOONAN MIDDLE SCHOOL</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 921 MEDICAID | 101 1200 | TEACHERS SALARY | 174,883 | [2.0] | 180,647 | [2.0] | 180,647 | [2.0] | 180,647 | [2.0] |
| <i>Location 43 SPECIAL ED & PUPIL SVCS</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 921 MEDICAID | 103 1200 | TCHR SUPPORT SALARY | 7,224 | [.1] | 7,516 | [.1] | 7,516 | [.1] | 7,516 | [.1] |
| 921 MEDICAID | 202 1200 | HEALTH/HOSPITAL INS | 228,270 | | 246,532 | | 246,532 | | 246,532 | |
| 921 MEDICAID | 323 1200 | PUPIL SERVICES | 304,776 | | 312,622 | | 312,622 | | 312,622 | |
| 921 MEDICAID | 330 1200 | OTHER PROF AND TECH SVS | 60,000 | | 60,000 | | 60,000 | | 60,000 | |



2019-2020 Grant Budget

| <i>Location 55 RIPPOWAM - PRE-K</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | | |
|---|-----------------|------|---------------------|------------------|---------------|------------------|---------------|------------------|----------------|------------------|---------------|
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | | |
| 921 MEDICAID | 103 | 1200 | TCHR SUPPORT SALARY | 65,019 | [.9] | 67,643 | [.9] | 67,643 | [.9] | 67,643 | [.9] |
| 921 MEDICAID | 114 | 1200 | CLERICAL/TECHNICAL | 63,733 | [1.0] | 65,645 | [1.0] | 65,645 | [1.0] | 65,645 | [1.0] |
| 921 MEDICAID | 115 | 1200 | PARAEDUCATOR | 73,484 | [3.0] | 78,759 | [3.0] | 78,759 | [3.0] | 78,759 | [3.0] |
| <i>Location 77 NORTHEAST SCHOOL - ASD</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | | |
| 921 MEDICAID | 115 | 1200 | PARAEDUCATOR | 28,399 | [1.0] | 32,125 | [1.0] | 32,125 | [1.0] | 32,125 | [1.0] |
| <i>Location 82 UB CENTER SHS ADDITION</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | | |
| 921 MEDICAID | 115 | 1200 | PARAEDUCATOR | 42,836 | [2.0] | 55,355 | [2.0] | 55,355 | [2.0] | 55,355 | [2.0] |
| ** Program Totals ** | | | MEDICAID | 1,271,426 | [17.0] | 1,340,000 | [17.0] | 1,340,000 | [17.0] | 1,340,000 | [17.0] |



2019-2020 Grant Budget

916 PERKINS VOC & TECH

Location 31 STAMFORD HIGH SCHOOL

| Program | Object/Function | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
|-----------------|--------------------------|---------------------|----------------------------|---------------------------|-----------------------------|
| 916 PERKINS VOC | 101 1151 TEACHERS SALARY | 0 | 63,785 [1.0] | 63,785 [1.0] | 63,785 [1.0] |

Location 49 ALL DISTRICT

| Program | Object/Function | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
|-----------------|----------------------------------|---------------------|----------------------------|---------------------------|-----------------------------|
| 916 PERKINS VOC | 104 1151 TEACHER EXTRA SERVICE | 43,470 | 20,388 | 20,388 | 20,388 |
| 916 PERKINS VOC | 117 1151 OTHER SALARY | 950 | 950 | 950 | 950 |
| 916 PERKINS VOC | 322 1151 INSTR PROG IMPROV SVS | 16,900 | 11,358 | 11,358 | 11,358 |
| 916 PERKINS VOC | 330 1151 OTHER PROF AND TECH SVS | 17,130 | 13,130 | 13,130 | 13,130 |
| 916 PERKINS VOC | 511 1151 PUPIL TRANS/FIELD TRIPS | 17,930 | 13,930 | 13,930 | 13,930 |
| 916 PERKINS VOC | 580 1151 PROFESSIONAL DEVELOP. | 27,536 | 19,536 | 19,536 | 19,536 |
| 916 PERKINS VOC | 611 1151 INSTRUCTIONAL SUPPLIES | 53,532 | 39,532 | 39,532 | 39,532 |
| 916 PERKINS VOC | 730 1151 EQUIPMENT INSTRUCTION | 48,862 | 43,701 | 43,701 | 43,701 |

**** Program Totals ** PERKINS VOC & TECH 226,310 226,310 [1.0] 226,310 [1.0] 226,310 [1.0]**



2019-2020 Grant Budget

913 PRIORITY SCHOOL

| <i>Location 02 DAVENPORT RIDGE ELEM SCH</i> | | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
|--|-----------------|------|-----------------|-----------|-------|---------------|-------|--------------|-------|----------------|-------|
| Program | Object/Function | | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 913 PRIORITY SCH | 101 | 2210 | TEACHERS SALARY | 117,915 | [1.0] | 111,932 | [1.0] | 111,932 | [1.0] | 111,932 | [1.0] |
| <i>Location 03 HART MAGNET ELEM SCHOOL</i> | | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 913 PRIORITY SCH | 101 | 2210 | TEACHERS SALARY | 120,567 | [1.0] | 114,718 | [1.0] | 114,718 | [1.0] | 114,718 | [1.0] |
| <i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i> | | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 913 PRIORITY SCH | 101 | 2210 | TEACHERS SALARY | 117,914 | [1.0] | 111,932 | [1.0] | 111,932 | [1.0] | 111,932 | [1.0] |
| <i>Location 05 K. T. MURPHY ELEM SCHOOL</i> | | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 913 PRIORITY SCH | 101 | 2210 | TEACHERS SALARY | 117,914 | [1.0] | 111,932 | [1.0] | 111,932 | [1.0] | | |
| <i>Location 10 ROGERS INTERNATL SCHOOL</i> | | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 913 PRIORITY SCH | 101 | 2210 | TEACHERS SALARY | 106,383 | [1.0] | 105,590 | [1.0] | 105,590 | [1.0] | 105,590 | [1.0] |
| <i>Location 11 ROXBURY ELEMENTARY SCHOOL</i> | | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 913 PRIORITY SCH | 101 | 2210 | TEACHERS SALARY | 57,380 | [.5] | 50,761 | [.5] | 50,761 | [.5] | 50,761 | [.5] |
| <i>Location 13 SPRINGDALE ELEM SCHOOL</i> | | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 913 PRIORITY SCH | 101 | 2210 | TEACHERS SALARY | 95,713 | [1.0] | 92,217 | [1.0] | 92,217 | [1.0] | 92,217 | [1.0] |



2019-2020 Grant Budget

Location 14 STARK ELEMENTARY SCHOOL

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
|------------------|--------------------------|------------------|-------|-------------------------|-------|------------------------|-------|--------------------------|-------|
| 913 PRIORITY SCH | 101 2210 TEACHERS SALARY | 119,112 | [1.0] | 113,572 | [1.0] | 113,572 | [1.0] | 113,572 | [1.0] |

Location 32 WESTHILL HIGH SCHOOL

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
|------------------|--------------------------|------------------|-------|-------------------------|-------|------------------------|-------|--------------------------|-------|
| 913 PRIORITY SCH | 101 2210 TEACHERS SALARY | 123,496 | [1.0] | 117,793 | [1.0] | 117,793 | [1.0] | 117,793 | [1.0] |

Location 49 ALL DISTRICT

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
|------------------|----------------------------------|------------------|-------|-------------------------|-------|------------------------|-------|--------------------------|-------|
| 913 PRIORITY SCH | 101 2210 TEACHERS SALARY | 23,671 | [.3] | 24,992 | [.3] | 24,992 | [.3] | | |
| 913 PRIORITY SCH | 102 2210 ADMIN. CERTIFIED | 380,537 | [2.4] | 393,674 | [2.4] | 393,674 | [2.4] | 393,674 | [2.4] |
| 913 PRIORITY SCH | 104 2210 TEACHER EXTRA SERVICE | 12,413 | | 12,413 | | 12,413 | | 124,345 | |
| 913 PRIORITY SCH | 114 2210 CLERICAL/TECHNICAL | 94,414 | [1.1] | 109,860 | [1.1] | 109,860 | [1.1] | 109,860 | [1.1] |
| 913 PRIORITY SCH | 120 2210 TEMPORARY P/T SALARY | 140,000 | | 140,000 | | 140,000 | | 140,000 | |
| 913 PRIORITY SCH | 202 2210 HEALTH/HOSPITAL INS | 223,856 | | 241,856 | | 241,856 | | 241,856 | |
| 913 PRIORITY SCH | 321 2210 CONTRACTED SERVICES | 91,109 | | 91,109 | | 91,109 | | 91,109 | |
| 913 PRIORITY SCH | 330 2210 OTHER PROF AND TECH SVS | 2,000 | | 2,000 | | 2,000 | | 2,000 | |
| 913 PRIORITY SCH | 511 2210 PUPIL TRANS/FIELD TRIPS | 5,000 | | 5,000 | | 5,000 | | 5,000 | |
| 913 PRIORITY SCH | 611 2210 INSTRUCTIONAL SUPPLIES | 7,500 | | 7,500 | | 7,500 | | 32,492 | |
| 913 PRIORITY SCH | 730 2210 EQUIPMENT INSTRUCTION | 57,600 | | 55,643 | | 55,643 | | 55,643 | |

**** Program Totals ** PRIORITY SCHOOL 2,014,494 [12.3] 2,014,494 [12.3] 2,014,494 [12.3] 2,014,494 [11.0]**



2019-2020 Grant Budget

914 SCHOOL ACCOUNTABILITY

Location 49 ALL DISTRICT

| Program | Object/Function | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
|-----------------------------|------------------------------|---------------------|----------------------------|---------------------------|-----------------------------|
| 914 SCHOOL ACCO 102 1400 | ADMIN. CERTIFIED | 32,018 | 32,018 | 32,018 | 32,018 |
| 914 SCHOOL ACCO 104 1400 | TEACHER EXTRA SERVICE | 225,000 | 225,000 | 225,000 | 225,000 |
| 914 SCHOOL ACCO 115 1400 | PARAEDUCATOR | 30,741 | 30,741 | 30,741 | 30,741 |
| 914 SCHOOL ACCO 117 1400 | OTHER SALARY | 7,380 | 7,380 | 7,380 | 7,380 |
| 914 SCHOOL ACCO 611 1400 | INSTRUCTIONAL SUPPLIES | 18,000 | 18,000 | 18,000 | 18,000 |
| ** Program Totals ** | SCHOOL ACCOUNTABILITY | 313,139 | 313,139 | 313,139 | 313,139 |



2019-2020 Grant Budget

934 SCHOOL READINESS

Location 43 SPECIAL ED & PUPIL SVCS

| Program | Object/Function | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
|-----------------|------------------------------|------------------|-------------------------|------------------------|--------------------------|
| 934 SCHOOL READ | 202 1235 HEALTH/HOSPITAL INS | 18,240 | 19,700 | 19,700 | 19,700 |

Location 55 RIPPOWAM - PRE-K

| Program | Object/Function | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
|-----------------|--------------------------|------------------|-------------------------|------------------------|--------------------------|
| 934 SCHOOL READ | 101 1235 TEACHERS SALARY | 63,607 | [1.0] 66,336 | [1.0] 66,336 | [1.0] 66,336 |
| 934 SCHOOL READ | 115 1235 PARAEDUCATOR | 14,153 | 9,964 | 9,964 | 9,964 |

**** Program Totals ** SCHOOL READINESS 96,000 [1.0] 96,000 [1.0] 96,000 [1.0] 96,000 [1.0]**



2019-2020 Grant Budget

936 SEA PRESIDENT

Location 49 ALL DISTRICT

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
|-----------------------------|--------------------------|------------------|-------------|-------------------------|-------------|------------------------|-------------|--------------------------|-------------|
| 936 SEA PRESIDEN | 101 2500 TEACHERS SALARY | 39,222 | [.4] | 39,750 | [.4] | 39,750 | [.4] | 39,750 | [.4] |
| ** Program Totals ** | SEA PRESIDENT | 39,222 | [.4] | 39,750 | [.4] | 39,750 | [.4] | 39,750 | [.4] |



2019-2020 Grant Budget

912 SMART START (OPERATION)

Location 05 K. T. MURPHY ELEM SCHOOL

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
|-----------------------------|--------------------------------|------------------|--------------|-------------------------|--------------|------------------------|--------------|--------------------------|--------------|
| 912 SMART START | 101 2210 TEACHERS SALARY | 75,000 | [1.0] | 75,000 | [1.0] | 75,000 | [1.0] | 75,000 | [1.0] |
| ** Program Totals ** | SMART START (OPERATION) | 75,000 | [1.0] | 75,000 | [1.0] | 75,000 | [1.0] | 75,000 | [1.0] |



2019-2020 Grant Budget

908 STUDENT SUPPORT & ACADE

| <i>Location 49 ALL DISTRICT</i> | | | | 2018-2019 | 2019-2020 | 2019-2020 | 2019-2020 |
|---------------------------------|-----------------|------|-----------------------|----------------|----------------|----------------|----------------|
| Program | Object/Function | | | Budget | Supt. Request | BOE Approved | Final Approval |
| 908 STUDENT SUP | 104 | 2210 | TEACHER EXTRA SERVICE | 202,576 | 202,576 | 202,576 | 202,576 |
| ** Program Totals ** | | | | 202,576 | 202,576 | 202,576 | 202,576 |



2019-2020 Grant Budget

939 TITANS AT TURN OF RIVER

| <i>Location 23 TURN OF RIVER MIDDLE SCH</i> | | | | 2018-2019 | 2019-2020 | 2019-2020 | 2019-2020 |
|---|--------------------------------|------|-------------------------|----------------|----------------|--------------|----------------|
| Program | Object/Function | | | Budget | Supt. Request | BOE Approved | Final Approval |
| 939 TITANS AT TU | 104 | 2210 | TEACHER EXTRA SERVICE | 47,972 | 47,972 | 0 | 0 |
| 939 TITANS AT TU | 117 | 2210 | OTHER SALARY | 11,002 | 11,002 | 0 | 0 |
| 939 TITANS AT TU | 330 | 2210 | OTHER PROF AND TECH SVS | 84,546 | 84,546 | 0 | 0 |
| 939 TITANS AT TU | 511 | 2210 | PUPIL TRANS/FIELD TRIPS | 23,785 | 23,785 | 0 | 0 |
| 939 TITANS AT TU | 611 | 2210 | INSTRUCTIONAL SUPPLIES | 1,505 | 1,505 | 0 | 0 |
| ** Program Totals ** | TITANS AT TURN OF RIVER | | | 168,810 | 168,810 | 0 | 0 |



2019-2020 Grant Budget

| 901 TITLE I BASIC | | | | | | | | | | |
|--|--------------------------|------------------|-------|-------------------------|-------|------------------------|-------|--------------------------|-------|-------|
| <i>Location 02 DAVENPORT RIDGE ELEM SCH</i> | | | | | | | | | | |
| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | | |
| 901 TITLE I BASIC | 101 1250 TEACHERS SALARY | 137,961 | [1.5] | 140,912 | [1.5] | 140,912 | [1.5] | 140,912 | [1.5] | [1.5] |
| <i>Location 03 HART MAGNET ELEM SCHOOL</i> | | | | | | | | | | |
| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | | |
| 901 TITLE I BASIC | 101 1250 TEACHERS SALARY | 84,641 | [1.0] | 88,547 | [1.0] | 88,547 | [1.0] | 88,547 | [1.0] | [1.0] |
| <i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i> | | | | | | | | | | |
| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | | |
| 901 TITLE I BASIC | 101 1250 TEACHERS SALARY | 110,501 | [1.0] | 111,932 | [1.0] | 111,932 | [1.0] | 111,932 | [1.0] | [1.0] |
| <i>Location 05 K. T. MURPHY ELEM SCHOOL</i> | | | | | | | | | | |
| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | | |
| 901 TITLE I BASIC | 101 1250 TEACHERS SALARY | 101,635 | [1.0] | 104,049 | [1.0] | 104,049 | [1.0] | 104,049 | [1.0] | [1.0] |
| <i>Location 06 NEWFIELD ELEM SCHOOL</i> | | | | | | | | | | |
| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | | |
| 901 TITLE I BASIC | 101 1250 TEACHERS SALARY | 111,453 | [1.0] | 112,932 | [1.0] | 112,932 | [1.0] | 112,932 | [1.0] | [1.0] |
| <i>Location 07 NORTHEAST ELEM SCHOOL</i> | | | | | | | | | | |
| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | | |
| 901 TITLE I BASIC | 101 1250 TEACHERS SALARY | 110,501 | [1.0] | 114,718 | [1.0] | 114,718 | [1.0] | 114,718 | [1.0] | [1.0] |
| <i>Location 11 ROXBURY ELEMENTARY SCHOOL</i> | | | | | | | | | | |
| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | | |
| 901 TITLE I BASIC | 101 1250 TEACHERS SALARY | 186,782 | [2.3] | 214,850 | [2.3] | 214,850 | [2.3] | 214,850 | [2.3] | [2.3] |



2019-2020 Grant Budget

| <i>Location 13 SPRINGDALE ELEM SCHOOL</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
|--|-----------------|-----------------------|-----------|-------|---------------|-------|--------------|-------|----------------|-------|
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 901 TITLE I BASIC | 101 1250 | TEACHERS SALARY | 110,501 | [1.0] | 111,932 | [1.0] | 111,932 | [1.0] | 111,932 | [1.0] |
| <i>Location 14 STARK ELEMENTARY SCHOOL</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 901 TITLE I BASIC | 101 1250 | TEACHERS SALARY | 114,106 | [1.0] | 115,976 | [1.0] | 115,976 | [1.0] | 115,976 | [1.0] |
| <i>Location 15 STILLMEADOW ELEM SCHOOL</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 901 TITLE I BASIC | 101 1250 | TEACHERS SALARY | 85,781 | [1.0] | 88,739 | [1.0] | 88,739 | [1.0] | 88,739 | [1.0] |
| <i>Location 25 TRAILBLAZER CHARTER SCH</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 901 TITLE I BASIC | 117 1250 | OTHER SALARY | 5,482 | | 5,482 | | 5,482 | | 5,482 | |
| <i>Location 46 DW CURRIC & INSTRUCTION</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 901 TITLE I BASIC | 102 1250 | ADMIN. CERTIFIED | 84,350 | [.5] | 86,038 | [.5] | 86,038 | [.5] | 86,038 | [.5] |
| <i>Location 49 ALL DISTRICT</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 901 TITLE I BASIC | 101 1250 | TEACHERS SALARY | 34,488 | [.3] | 35,627 | [.3] | 35,627 | [.3] | 35,627 | [.3] |
| 901 TITLE I BASIC | 102 1250 | ADMIN. CERTIFIED | 286,288 | [1.4] | 246,579 | [1.4] | 246,579 | [1.4] | 246,579 | [1.4] |
| 901 TITLE I BASIC | 104 1250 | TEACHER EXTRA SERVICE | 441,763 | | 421,763 | | 421,763 | | 421,763 | |
| 901 TITLE I BASIC | 109 1250 | SUBSTITUTES COVERAGE | 50,000 | | 50,000 | | 50,000 | | 50,000 | |
| 901 TITLE I BASIC | 114 1250 | CLERICAL/TECHNICAL | 58,340 | [.8] | 60,845 | [.8] | 60,845 | [.8] | 60,845 | [.8] |
| 901 TITLE I BASIC | 115 1250 | PARAEDUCATOR | 50,000 | | 50,000 | | 50,000 | | 50,000 | |
| 901 TITLE I BASIC | 117 1250 | OTHER SALARY | 41,447 | | 91,265 | | 91,265 | | 91,265 | |



2019-2020 Grant Budget

| | | | | | | | | | | | | | |
|-----------------------------|---------------|-----|------|-------------------------|----------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|
| 901 | TITLE I BASIC | 117 | 3700 | OTHER SALARY | 15,731 | 17,876 | 17,876 | 17,876 | 17,876 | | | | |
| 901 | TITLE I BASIC | 202 | 1250 | HEALTH/HOSPITAL INS | 250,867 | 269,073 | 269,073 | 269,073 | 269,073 | | | | |
| 901 | TITLE I BASIC | 330 | 1250 | OTHER PROF AND TECH SVS | 104,648 | 82,595 | 82,595 | 82,595 | 82,595 | | | | |
| 901 | TITLE I BASIC | 511 | 1250 | PUPIL TRANS/FIELD TRIPS | 169,000 | 149,270 | 149,270 | 149,270 | 149,270 | | | | |
| 901 | TITLE I BASIC | 611 | 1250 | INSTRUCTIONAL SUPPLIES | 142,234 | 118,234 | 118,234 | 118,234 | 118,234 | | | | |
| 901 | TITLE I BASIC | 611 | 3700 | INSTRUCTIONAL SUPPLIES | 200 | 200 | 200 | 200 | 200 | | | | |
| 901 | TITLE I BASIC | 730 | 1250 | EQUIPMENT INSTRUCTION | 100,734 | 100,000 | 100,000 | 100,000 | 100,000 | | | | |
| ** Program Totals ** | | | | | TITLE I BASIC | 2,989,434 | [14.8] | 2,989,434 | [14.8] | 2,989,434 | [14.8] | 2,989,434 | [14.8] |



2019-2020 Grant Budget

935 TITLE I PART A ROXBURY

Location 11 ROXBURY ELEMENTARY SCHOOL

| Program | Object/Function | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
|-----------------------------|----------------------------------|---------------------|----------------------------|---------------------------|-----------------------------|
| 935 TITLE I PART | 104 1110 TEACHER EXTRA SERVICE | 0 | 0 | 0 | 0 |
| 935 TITLE I PART | 330 1110 OTHER PROF AND TECH SVS | 0 | 0 | 0 | 0 |
| 935 TITLE I PART | 511 1110 PUPIL TRANS/FIELD TRIPS | 0 | 0 | 0 | 0 |
| 935 TITLE I PART | 611 1110 INSTRUCTIONAL SUPPLIES | 0 | 0 | 0 | 0 |
| ** Program Totals ** | TITLE I PART A ROXBURY | 0 | 0 | 0 | 0 |



2019-2020 Grant Budget

905 TITLE IIA TEACHERS

| <i>Location 02 DAVENPORT RIDGE ELEM SCH</i> | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
|---|----------------------------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|
| Program | Object/Function | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 905 TITLE IIA TEA | 101 2210 TEACHERS SALARY | | | | | | | | |
| <i>Location 05 K. T. MURPHY ELEM SCHOOL</i> | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 905 TITLE IIA TEA | 101 2210 TEACHERS SALARY | 0 | | | | | | | |
| <i>Location 06 NEWFIELD ELEM SCHOOL</i> | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 905 TITLE IIA TEA | 101 2210 TEACHERS SALARY | 110,501 | [1.0] | 119,430 | [1.0] | 119,430 | [1.0] | 119,430 | [1.0] |
| <i>Location 14 STARK ELEMENTARY SCHOOL</i> | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 905 TITLE IIA TEA | 101 2210 TEACHERS SALARY | 111,453 | [1.0] | 112,932 | [1.0] | 112,932 | [1.0] | 112,932 | [1.0] |
| <i>Location 49 ALL DISTRICT</i> | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 905 TITLE IIA TEA | 102 2210 ADMIN. CERTIFIED | 17,038 | [.1] | 17,388 | [.1] | 17,388 | [.1] | 17,388 | [.1] |
| 905 TITLE IIA TEA | 114 2210 CLERICAL/TECHNICAL | | | | | | | | |
| 905 TITLE IIA TEA | 202 2210 HEALTH/HOSPITAL INS | 67,054 | | 72,418 | | 72,418 | | 72,418 | |
| 905 TITLE IIA TEA | 330 2210 OTHER PROF AND TECH SVS | 152,610 | | 136,488 | | 136,488 | | 136,488 | |
| 905 TITLE IIA TEA | 330 3700 OTHER PROF AND TECH SVS | 35,500 | | 35,500 | | 35,500 | | 35,500 | |
| 905 TITLE IIA TEA | 580 3700 PROFESSIONAL DEVELOP. | 25,000 | | 25,000 | | 25,000 | | 25,000 | |
| 905 TITLE IIA TEA | 611 3700 INSTRUCTIONAL SUPPLIES | 2,329 | | 2,329 | | 2,329 | | 2,329 | |
| ** Program Totals ** | TITLE IIA TEACHERS | 521,485 | [2.1] | 521,485 | [2.1] | 521,485 | [2.1] | 521,485 | [2.1] |



2019-2020 Grant Budget

909 TITLE IIIA ELL

Location 23 TURN OF RIVER MIDDLE SCH

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval |
|--------------------|--------------------------|------------------|------|-------------------------|--|------------------------|--|--------------------------|
| 909 TITLE IIIA ELL | 101 1250 TEACHERS SALARY | 0 | | | | | | |
| 909 TITLE IIIA ELL | 101 1251 TEACHERS SALARY | 63,836 | [.7] | | | | | |

Location 32 WESTHILL HIGH SCHOOL

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval |
|--------------------|--------------------------|------------------|-------|-------------------------|-------|------------------------|-------|--------------------------|
| 909 TITLE IIIA ELL | 101 1250 TEACHERS SALARY | 191,871 | [2.0] | 196,810 | [2.0] | 196,810 | [2.0] | 196,810 [2.0] |
| 909 TITLE IIIA ELL | 101 1251 TEACHERS SALARY | 0 | | 26,534 | [.4] | 26,534 | [.4] | 26,534 [.4] |

Location 49 ALL DISTRICT

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval |
|--------------------|---------------------------------|------------------|--|-------------------------|--|------------------------|--|--------------------------|
| 909 TITLE IIIA ELL | 117 3700 OTHER SALARY | 1,110 | | 6,610 | | 6,610 | | 6,610 |
| 909 TITLE IIIA ELL | 202 1250 HEALTH/HOSPITAL INS | 22,714 | | 35,878 | | 35,878 | | 35,878 |
| 909 TITLE IIIA ELL | 611 1250 INSTRUCTIONAL SUPPLIES | 0 | | 4,990 | | 4,990 | | 4,990 |
| 909 TITLE IIIA ELL | 730 1250 EQUIPMENT INSTRUCTION | 0 | | 8,709 | | 8,709 | | 8,709 |

**** Program Totals **** TITLE IIIA ELL **279,531** **[2.7]** **279,531** **[2.4]** **279,531** **[2.4]** **279,531** **[2.4]**



2019-2020 Grant Budget

| 907 TITLE IV IDEA SEC 611 | | | | | | | | | | |
|--|--------------------------|------------------|-------|-------------------------|-------|------------------------|-------|--------------------------|-------|--|
| <i>Location 02 DAVENPORT RIDGE ELEM SCH</i> | | | | | | | | | | |
| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | | |
| 907 TITLE IV IDEA | 115 1235 PARAEDUCATOR | 30,471 | [4.0] | 101,799 | [4.0] | 101,799 | [4.0] | 101,799 | [4.0] | |
| <i>Location 03 HART MAGNET ELEM SCHOOL</i> | | | | | | | | | | |
| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | | |
| 907 TITLE IV IDEA | 115 1235 PARAEDUCATOR | 21,007 | [2.0] | 45,411 | [2.0] | 45,411 | [2.0] | 45,411 | [2.0] | |
| <i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i> | | | | | | | | | | |
| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | | |
| 907 TITLE IV IDEA | 115 1235 PARAEDUCATOR | 34,837 | [1.0] | 36,466 | [1.0] | 36,466 | [1.0] | 36,466 | [1.0] | |
| <i>Location 05 K. T. MURPHY ELEM SCHOOL</i> | | | | | | | | | | |
| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | | |
| 907 TITLE IV IDEA | 115 1235 PARAEDUCATOR | 30,648 | [1.0] | 31,491 | [1.0] | 31,491 | [1.0] | 31,491 | [1.0] | |
| <i>Location 06 NEWFIELD ELEM SCHOOL</i> | | | | | | | | | | |
| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | | |
| 907 TITLE IV IDEA | 101 1235 TEACHERS SALARY | 83,074 | [1.0] | 86,162 | [1.0] | 86,162 | [1.0] | 86,162 | [1.0] | |
| <i>Location 07 NORTHEAST ELEM SCHOOL</i> | | | | | | | | | | |
| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | | |
| 907 TITLE IV IDEA | 115 1235 PARAEDUCATOR | 31,265 | [1.0] | 32,125 | [1.0] | 32,125 | [1.0] | 32,125 | [1.0] | |
| <i>Location 10 ROGERS INTERNATL SCHOOL</i> | | | | | | | | | | |
| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | | |
| 907 TITLE IV IDEA | 101 1235 TEACHERS SALARY | 91,195 | [1.0] | 99,245 | [1.0] | 99,245 | [1.0] | 99,245 | [1.0] | |



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| | | | | | | | | | | | |
|--|------------------------|------|-----------------|-------------------------|-------|--------------------------------|-------|-------------------------------|-------|---------------------------------|-------|
| 907 TITLE IV IDEA | 115 | 1235 | PARAEDUCATOR | 30,271 | [1.0] | 31,187 | [1.0] | 31,187 | [1.0] | 31,187 | [1.0] |
| Location 11 ROXBURY ELEMENTARY SCHOOL | | | | | | | | | | | |
| Program | Object/Function | | | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
| 907 TITLE IV IDEA | 101 | 1235 | TEACHERS SALARY | 99,934 | [1.0] | 101,264 | [1.0] | 101,264 | [1.0] | 101,264 | [1.0] |
| 907 TITLE IV IDEA | 115 | 1235 | PARAEDUCATOR | 61,296 | [2.0] | 67,270 | [2.0] | 67,270 | [2.0] | 67,270 | [2.0] |
| Location 13 SPRINGDALE ELEM SCHOOL | | | | | | | | | | | |
| Program | Object/Function | | | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
| 907 TITLE IV IDEA | 115 | 1235 | PARAEDUCATOR | 90,983 | [3.0] | 77,362 | [3.0] | 77,362 | [3.0] | 77,362 | [3.0] |
| Location 14 STARK ELEMENTARY SCHOOL | | | | | | | | | | | |
| Program | Object/Function | | | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
| 907 TITLE IV IDEA | 101 | 1235 | TEACHERS SALARY | 228,534 | [2.0] | 218,522 | [2.0] | 218,522 | [2.0] | 218,522 | [2.0] |
| 907 TITLE IV IDEA | 115 | 1235 | PARAEDUCATOR | 95,856 | [3.0] | 98,556 | [3.0] | 98,556 | [3.0] | 98,556 | [3.0] |
| Location 15 STILLMEADOW ELEM SCHOOL | | | | | | | | | | | |
| Program | Object/Function | | | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
| 907 TITLE IV IDEA | 101 | 1235 | TEACHERS SALARY | 71,224 | [1.0] | 79,125 | [1.0] | 79,125 | [1.0] | 79,125 | [1.0] |
| 907 TITLE IV IDEA | 115 | 1235 | PARAEDUCATOR | 42,425 | [2.0] | 54,591 | [2.0] | 54,591 | [2.0] | 54,591 | [2.0] |
| Location 21 CLOONAN MIDDLE SCHOOL | | | | | | | | | | | |
| Program | Object/Function | | | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
| 907 TITLE IV IDEA | 115 | 1235 | PARAEDUCATOR | 27,831 | [1.0] | 31,491 | [1.0] | 31,491 | [1.0] | 31,491 | [1.0] |
| Location 22 DOLAN MIDDLE SCHOOL | | | | | | | | | | | |
| Program | Object/Function | | | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
| 907 TITLE IV IDEA | 101 | 1235 | TEACHERS SALARY | 78,834 | [1.0] | 72,445 | [1.0] | 72,445 | [1.0] | 72,445 | [1.0] |
| 907 TITLE IV IDEA | 115 | 1235 | PARAEDUCATOR | 31,265 | [1.0] | 32,125 | [1.0] | 32,125 | [1.0] | 32,125 | [1.0] |



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| <i>Location 23 TURN OF RIVER MIDDLE SCH</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | | |
|--|-----------------|------|-----------------|---------|---------------|---------|--------------|---------|----------------|---------|-------|
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | | |
| 907 TITLE IV IDEA | 101 | 1235 | TEACHERS SALARY | 100,180 | [1.0] | 101,522 | [1.0] | 101,522 | [1.0] | 101,522 | [1.0] |
| 907 TITLE IV IDEA | 115 | 1235 | PARAEDUCATOR | 0 | | 0 | | 0 | | 0 | |
| <i>Location 24 SCOFIELD MAGNET MIDDLE SC</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | | |
| 907 TITLE IV IDEA | 101 | 1235 | TEACHERS SALARY | 114,600 | [1.0] | 116,084 | [1.0] | 116,084 | [1.0] | 116,084 | [1.0] |
| 907 TITLE IV IDEA | 115 | 1235 | PARAEDUCATOR | 0 | | 0 | | 0 | | 0 | |
| <i>Location 26 RIPPOWAM MIDDLE SCHOOL</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | | |
| 907 TITLE IV IDEA | 101 | 1235 | TEACHERS SALARY | 129,762 | [2.0] | 135,208 | [2.0] | 135,208 | [2.0] | 135,208 | [2.0] |
| 907 TITLE IV IDEA | 115 | 1235 | PARAEDUCATOR | 65,108 | [2.0] | 66,865 | [2.0] | 66,865 | [2.0] | 66,865 | [2.0] |
| <i>Location 31 STAMFORD HIGH SCHOOL</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | | |
| 907 TITLE IV IDEA | 101 | 1235 | TEACHERS SALARY | 66,301 | [.6] | 67,159 | [.6] | 67,159 | [.6] | 67,159 | [.6] |
| 907 TITLE IV IDEA | 115 | 1235 | PARAEDUCATOR | 34,837 | [1.0] | 35,879 | [1.0] | 35,879 | [1.0] | 35,879 | [1.0] |
| <i>Location 32 WESTHILL HIGH SCHOOL</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | | |
| 907 TITLE IV IDEA | 101 | 1235 | TEACHERS SALARY | 253,683 | [2.4] | 257,968 | [2.4] | 257,968 | [2.4] | 257,968 | [2.4] |
| 907 TITLE IV IDEA | 115 | 1235 | PARAEDUCATOR | 31,265 | [1.0] | 32,125 | [1.0] | 32,125 | [1.0] | 32,125 | [1.0] |
| <i>Location 35 ACAD OF INFO TECH - AITE</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | | |
| 907 TITLE IV IDEA | 101 | 1235 | TEACHERS SALARY | 112,063 | [1.0] | 113,572 | [1.0] | 113,572 | [1.0] | 113,572 | [1.0] |
| 907 TITLE IV IDEA | 115 | 1235 | PARAEDUCATOR | 34,837 | [1.0] | 35,779 | [1.0] | 35,779 | [1.0] | 35,779 | [1.0] |



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| <i>Location 43 SPECIAL ED & PUPIL SVCS</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
|--|-----------------|------------------------|-----------|-------|---------------|-------|--------------|-------|----------------|-------|
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 907 TITLE IV IDEA | 101 1235 | TEACHERS SALARY | 110,501 | [1.0] | 111,932 | [1.0] | 111,932 | [1.0] | 111,932 | [1.0] |
| 907 TITLE IV IDEA | 117 1235 | OTHER SALARY | 0 | | 0 | | 0 | | 0 | |
| 907 TITLE IV IDEA | 202 1235 | HEALTH/HOSPITAL INS | 583,640 | | 679,000 | | 679,000 | | 679,000 | |
| 907 TITLE IV IDEA | 202 3700 | HEALTH/HOSPITAL INS | 20,000 | | 20,000 | | 20,000 | | 20,000 | |
| 907 TITLE IV IDEA | 560 1230 | TUITION | 264,026 | | 57,745 | | 57,745 | | 57,745 | |
| 907 TITLE IV IDEA | 611 1235 | INSTRUCTIONAL SUPPLIES | 90,031 | | 34,065 | | 34,065 | | 34,065 | |
| <i>Location 55 RIPPOWAM - PRE-K</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 907 TITLE IV IDEA | 101 1235 | TEACHERS SALARY | 62,859 | [.7] | 68,588 | [.8] | 68,588 | [.8] | 68,588 | [.8] |
| 907 TITLE IV IDEA | 101 3700 | TEACHERS SALARY | 109,813 | [1.3] | 113,207 | [1.0] | 113,207 | [1.0] | 113,207 | [1.0] |
| 907 TITLE IV IDEA | 103 1235 | TCHR SUPPORT SALARY | 54,335 | [.5] | 55,966 | [.5] | 55,966 | [.5] | 55,966 | [.5] |
| <i>Location 61 ROXBURY SCHOOL - ASD</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 907 TITLE IV IDEA | 101 1235 | TEACHERS SALARY | 71,224 | [1.0] | 75,120 | [1.0] | 75,120 | [1.0] | 75,120 | [1.0] |
| 907 TITLE IV IDEA | 115 1235 | PARAEDUCATOR | 96,373 | [3.0] | 103,682 | [3.0] | 103,682 | [3.0] | 103,682 | [3.0] |
| <i>Location 73 TURN OF RIVER - ASD</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 907 TITLE IV IDEA | 115 1235 | PARAEDUCATOR | 49,406 | [2.0] | 55,529 | [2.0] | 55,529 | [2.0] | 55,529 | [2.0] |
| <i>Location 77 NORTHEAST SCHOOL - ASD</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 907 TITLE IV IDEA | 115 1235 | PARAEDUCATOR | 67,009 | [2.0] | 67,269 | [2.0] | 67,269 | [2.0] | 67,269 | [2.0] |



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| <i>Location 81 STAMFORD HIGH - ASD</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
|--|-----------------|-------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 907 TITLE IV IDEA | 115 | 1235 PARAEDUCATOR | 34,837 | [1.0] | 35,779 | [1.0] | 35,779 | [1.0] | 35,779 | [1.0] |
| <i>Location 83 WESTHILL HIGH - ASD</i> | | | 2018-2019 | | 2019-2020 | | 2019-2020 | | 2019-2020 | |
| Program | Object/Function | | Budget | | Supt. Request | | BOE Approved | | Final Approval | |
| 907 TITLE IV IDEA | 115 | 1235 PARAEDUCATOR | 35,506 | [1.0] | 36,466 | [1.0] | 36,466 | [1.0] | 36,466 | [1.0] |
| ** Program Totals ** | | | 3,773,146 | [55.5] | 3,773,146 | [55.3] | 3,773,146 | [55.3] | 3,773,146 | [55.3] |



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911 TITLE IV IDEA SEC 619

Location 43 SPECIAL ED & PUPIL SVCS

| Program | Object/Function | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
|-------------------|------------------------------|---------------------|----------------------------|---------------------------|-----------------------------|
| 911 TITLE IV IDEA | 202 1235 HEALTH/HOSPITAL INS | 8,534 | 8,534 | 8,534 | 8,534 |

Location 55 RIPPOWAM - PRE-K

| Program | Object/Function | 2018-2019 Budget | 2019-2020 Supt. Request | 2019-2020 BOE Approved | 2019-2020 Final Approval |
|-----------------------------|------------------------------|---------------------|----------------------------|---------------------------|-----------------------------|
| 911 TITLE IV IDEA | 101 1235 TEACHERS SALARY | 84,855 | [1.0] 84,855 | [1.0] 84,855 | [1.0] 84,855 |
| ** Program Totals ** | TITLE IV IDEA SEC 619 | 93,389 | [1.0] 93,389 | [1.0] 93,389 | [1.0] 93,389 |



2019-2020 Grant Budget

945 UPWARD BOUND

Location 49 ALL DISTRICT

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
|-----------------------------|----------------------------------|------------------|--------------|-------------------------|--------------|------------------------|--------------|--------------------------|--------------|
| 945 UPWARD BOU | 104 2210 TEACHER EXTRA SERVICE | 102,351 | | 77,500 | | 77,500 | | 77,500 | |
| 945 UPWARD BOU | 113 2210 ADMIN. NON-CERTIFIED | 51,000 | [1.0] | 51,500 | [1.0] | 51,500 | [1.0] | 51,500 | [1.0] |
| 945 UPWARD BOU | 202 2210 HEALTH/HOSPITAL INS | 9,949 | | 9,949 | | 9,949 | | 9,949 | |
| 945 UPWARD BOU | 330 2210 OTHER PROF AND TECH SVS | 29,065 | | 24,065 | | 24,065 | | 24,065 | |
| 945 UPWARD BOU | 511 2210 PUPIL TRANS/FIELD TRIPS | 70,540 | | 50,540 | | 50,540 | | 50,540 | |
| 945 UPWARD BOU | 580 2210 PROFESSIONAL DEVELOP. | 6,000 | | 6,000 | | 6,000 | | 6,000 | |
| 945 UPWARD BOU | 611 2210 INSTRUCTIONAL SUPPLIES | 37,556 | | 22,056 | | 22,056 | | 22,056 | |
| 945 UPWARD BOU | 730 2210 EQUIPMENT INSTRUCTION | 8,390 | | 8,390 | | 8,390 | | 8,390 | |
| ** Program Totals ** | UPWARD BOUND | 314,851 | [1.0] | 250,000 | [1.0] | 250,000 | [1.0] | 250,000 | [1.0] |



2019-2020 Grant Budget

947 VOCATIONAL AGRICULTURE

Location 32 WESTHILL HIGH SCHOOL

| Program | Object/Function | 2018-2019 Budget | | 2019-2020 Supt. Request | | 2019-2020 BOE Approved | | 2019-2020 Final Approval | |
|-----------------------------|---------------------------------|-------------------|----------------|-------------------------|----------------|------------------------|----------------|--------------------------|----------------|
| 947 VOCATIONAL | 115 1151 PARAEDUCATOR | 34,837 | [1.0] | 35,779 | [1.0] | 35,779 | [1.0] | 35,779 | [1.0] |
| 947 VOCATIONAL | 202 1151 HEALTH/HOSPITAL INS | 18,240 | | 19,699 | | 19,699 | | 19,699 | |
| 947 VOCATIONAL | 611 1151 INSTRUCTIONAL SUPPLIES | 23,549 | | 21,000 | | 21,000 | | 21,000 | |
| 947 VOCATIONAL | 730 1151 EQUIPMENT INSTRUCTION | 39,000 | | 39,148 | | 39,148 | | 39,148 | |
| ** Program Totals ** | VOCATIONAL AGRICULTURE | 115,626 | [1.0] | 115,626 | [1.0] | 115,626 | [1.0] | 115,626 | [1.0] |
| *** Grand Totals *** | | 30,613,226 | [204.3] | 30,410,409 | [209.3] | 30,528,276 | [209.3] | 30,528,276 | [208.0] |