

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1105*</b>	<b>PRE-KINDERGARTEN</b>							
58.64	WILLIAM PITT CTR - PRE-K	572,379	564,189	564,189	587,675	582,107	582,107	584,102
<b>1105</b>	<b>FUNCTION TOTAL</b>	<b>572,379</b>	<b>564,189</b>	<b>564,189</b>	<b>587,675</b>	<b>582,107</b>	<b>582,107</b>	<b>584,102</b>
<b>***1109*</b>	<b>READING TCHRS &amp; LITERACY SUPPOR</b>							
02.11	DAVENPORT RIDGE ELEM SC	73,221	72,785	72,785	51,937	64,054	64,054	63,879
03.11	HART MAGNET ELEM SCHOO	188,965	190,003	190,003	199,394	201,150	201,150	201,552
04.11	TOQUAM MAGNET ELEM SCH	169,752	202,898	202,898	211,387	206,829	206,829	207,255
05.11	K. T. MURPHY ELEM SCHOOL	167,325	165,636	165,636	173,843	179,031	179,031	179,340
06.11	NEWFIELD ELEM SCHOOL	206,918	201,070	201,070	210,925	207,274	207,274	207,702
07.11	NORTHEAST ELEM SCHOOL	196,964	192,312	192,312	210,435	205,865	205,865	206,287
09.11	STRAWBERRY HILL AN EXTE	149,713	135,374	135,374	78,306	149,062	149,062	149,245
10.11	ROGERS INTERNATL SCHOO	87,268	87,300	87,300	93,017	93,047	93,047	92,994
11.11	ROXBURY ELEMENTARY SCH	257,217	249,945	249,945	260,402	254,880	254,880	255,508
13.11	SPRINGDALE ELEM SCHOOL	179,539	176,261	176,261	183,635	181,691	181,691	182,011
14.11	STARK ELEMENTARY SCHOO	191,154	192,312	192,312	188,912	196,007	196,007	196,387
15.11	STILLMEADOW ELEM SCHOO	197,639	193,596	193,596	201,696	203,915	203,915	204,328
17.11	WESTOVER MAGNET ELEM S	78,834	78,102	78,102	81,370	81,959	81,959	81,859
49.11	ALL DISTRICT	117,612	114,279	114,279	0			
<b>1109</b>	<b>FUNCTION TOTAL</b>	<b>2,262,121</b>	<b>2,251,873</b>	<b>2,251,873</b>	<b>2,145,259</b>	<b>2,224,764</b>	<b>2,224,764</b>	<b>2,228,347</b>
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
03.01	HART MAGNET ELEM SCHOO	255,085	250,542	250,542	271,434	271,033	271,033	271,729
09.01	STRAWBERRY HILL AN EXTE	10,084	0	0	0			
10.01	ROGERS INTERNATL SCHOO	319,293	310,498	310,498	323,959	317,501	317,501	318,393
17.01	WESTOVER MAGNET ELEM S	1,000,312	971,433	971,433	1,032,561	1,010,208	1,010,208	1,014,016
02.02	DAVENPORT RIDGE ELEM SC	149,047	146,008	146,008	186,015	150,121	150,121	150,308
03.02	HART MAGNET ELEM SCHOO	167,795	164,701	164,701	161,413	164,901	164,901	165,150
04.02	TOQUAM MAGNET ELEM SCH	219,843	213,626	213,626	222,564	217,749	217,749	218,221
05.02	K. T. MURPHY ELEM SCHOOL	111,578	116,430	116,430	104,014	108,052	108,052	108,062
06.02	NEWFIELD ELEM SCHOOL	197,087	191,513	191,513	138,252	195,216	195,216	195,593
07.02	NORTHEAST ELEM SCHOOL	168,786	165,749	165,749	171,574	169,674	169,674	169,943

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LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
09.02	STRAWBERRY HILL AN EXTE	39,417	39,052	39,052	40,685	40,979	40,979	40,707
10.02	ROGERS INTERNATL SCHOO	142,878	152,997	152,997	166,331	164,543	164,543	164,791
11.02	ROXBURY ELEMENTARY SCH	154,816	151,847	151,847	158,200	156,264	156,264	156,477
13.02	SPRINGDALE ELEM SCHOOL	87,320	111,849	111,849	90,861	103,681	103,681	103,672
14.02	STARK ELEMENTARY SCHOO	156,762	153,945	153,945	160,386	159,774	159,774	160,002
15.02	STILLMEADOW ELEM SCHOO	167,137	163,817	163,817	170,671	168,496	168,496	168,760
17.02	WESTOVER MAGNET ELEM S	140,227	139,123	139,123	111,378	146,529	146,529	146,701
02.05	DAVENPORT RIDGE ELEM SC	1,908,155	1,937,983	1,937,983	1,842,304	1,927,348	1,927,348	1,935,016
03.05	HART MAGNET ELEM SCHOO	2,116,990	2,142,567	2,142,567	2,244,205	2,237,056	2,237,056	2,246,028
04.05	TOQUAM MAGNET ELEM SCH	2,237,791	2,226,119	2,226,119	2,169,306	2,291,094	2,291,094	2,300,294
05.05	K. T. MURPHY ELEM SCHOOL	1,853,034	1,899,108	1,899,108	1,777,649	1,740,182	1,740,182	1,747,062
06.05	NEWFIELD ELEM SCHOOL	2,245,382	2,136,831	2,136,831	2,182,243	2,022,969	2,022,969	2,031,040
07.05	NORTHEAST ELEM SCHOOL	2,008,108	2,205,657	2,205,657	2,203,327	2,003,690	2,003,690	2,011,680
09.05	STRAWBERRY HILL AN EXTE	77,825	133,988	133,988	142,436	148,164	148,164	148,343
10.05	ROGERS INTERNATL SCHOO	1,192,961	1,255,449	1,255,449	1,284,900	1,320,361	1,320,361	1,325,474
11.05	ROXBURY ELEMENTARY SCH	2,007,431	1,820,618	1,820,618	1,896,379	1,899,827	1,899,827	1,907,380
13.05	SPRINGDALE ELEM SCHOOL	1,877,701	1,820,566	1,820,566	1,862,224	1,806,596	1,806,596	1,813,756
14.05	STARK ELEMENTARY SCHOO	1,904,872	1,892,448	1,892,448	2,006,269	1,960,751	1,960,751	2,032,704
15.05	STILLMEADOW ELEM SCHOO	2,023,619	1,977,870	1,977,870	2,004,723	1,951,432	1,951,432	1,959,202
17.05	WESTOVER MAGNET ELEM S	2,232,329	2,224,647	2,224,647	2,147,285	2,279,521	2,279,521	2,288,672
49.05	ALL DISTRICT	0	6,360	6,360	0	0	0	0
09.07	STRAWBERRY HILL AN EXTE	31,693	37,834	37,834	39,417	39,397	39,397	39,118
02.10	DAVENPORT RIDGE ELEM SC	400,075	426,176	426,176	429,815	495,773	495,773	497,415
03.10	HART MAGNET ELEM SCHOO	477,927	473,854	473,854	493,680	489,951	489,951	491,569
04.10	TOQUAM MAGNET ELEM SCH	503,446	497,899	497,899	488,563	502,298	502,298	503,968
05.10	K. T. MURPHY ELEM SCHOOL	363,960	366,783	366,783	383,109	443,935	443,935	445,359
06.10	NEWFIELD ELEM SCHOOL	488,742	475,154	475,154	495,478	484,399	484,399	485,993
07.10	NORTHEAST ELEM SCHOOL	441,343	344,144	344,144	433,717	430,560	430,560	431,928
09.10	STRAWBERRY HILL AN EXTE	425,662	427,365	427,365	474,125	471,674	471,674	473,215
10.10	ROGERS INTERNATL SCHOO	369,767	362,978	362,978	377,114	375,068	375,068	376,202
11.10	ROXBURY ELEMENTARY SCH	414,491	412,235	412,235	391,421	389,748	389,748	390,944
13.10	SPRINGDALE ELEM SCHOOL	449,566	382,885	382,885	364,911	363,548	363,548	364,633

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14.10	STARK ELEMENTARY SCHOO	382,755	409,664	409,664	509,871	507,057	507,057	508,747
15.10	STILLMEADOW ELEM SCHOO	364,404	357,206	357,206	375,412	437,702	437,702	439,100
17.10	WESTOVER MAGNET ELEM S	493,285	508,511	508,511	533,066	522,834	522,834	524,590
46.11	DW CURRIC & INSTRUCTION	0	0	0	0	0	64,475	0
02.13	DAVENPORT RIDGE ELEM SC	216,394	215,055	215,055	189,335	202,052	202,052	202,458
03.13	HART MAGNET ELEM SCHOO	216,735	244,656	244,656	255,970	253,605	253,605	254,228
04.13	TOQUAM MAGNET ELEM SCH	195,938	210,656	210,656	204,370	212,591	212,591	213,041
05.13	K. T. MURPHY ELEM SCHOOL	200,482	196,424	196,424	147,490	163,120	163,120	163,362
06.13	NEWFIELD ELEM SCHOOL	268,472	249,379	249,379	237,482	239,538	239,538	240,101
07.13	NORTHEAST ELEM SCHOOL	253,051	246,337	246,337	171,567	254,399	254,399	255,025
09.13	STRAWBERRY HILL AN EXTE	27,849	28,094	28,094	29,344	41,878	41,878	41,609
10.13	ROGERS INTERNATL SCHOO	262,200	263,518	263,518	192,590	196,052	196,052	196,432
11.13	ROXBURY ELEMENTARY SCH	193,449	197,569	197,569	205,835	203,178	203,178	203,588
13.13	SPRINGDALE ELEM SCHOOL	244,068	238,160	238,160	269,959	268,524	268,524	269,209
14.13	STARK ELEMENTARY SCHOO	164,713	189,994	189,994	219,888	219,897	219,897	220,378
15.13	STILLMEADOW ELEM SCHOO	253,313	247,250	247,250	257,594	255,364	255,364	255,994
17.13	WESTOVER MAGNET ELEM S	228,213	228,532	228,532	240,437	241,804	241,804	242,377
02.14	DAVENPORT RIDGE ELEM SC	183,017	180,529	180,529	98,041	103,143	103,143	103,132
03.14	HART MAGNET ELEM SCHOO	157,020	164,684	164,684	109,768	110,511	110,511	110,531
04.14	TOQUAM MAGNET ELEM SCH	198,582	194,510	194,510	144,658	150,056	150,056	150,243
05.14	K. T. MURPHY ELEM SCHOOL	219,482	213,277	213,277	222,200	217,380	217,380	217,850
06.14	NEWFIELD ELEM SCHOOL	141,809	160,439	160,439	168,334	168,770	168,770	169,035
07.14	NORTHEAST ELEM SCHOOL	219,843	213,626	213,626	222,564	217,749	217,749	218,221
09.14	STRAWBERRY HILL AN EXTE	57,096	57,253	57,253	59,698	60,243	60,243	60,052
10.14	ROGERS INTERNATL SCHOO	128,181	129,433	129,433	134,848	133,592	133,592	133,709
11.14	ROXBURY ELEMENTARY SCH	161,377	158,501	158,501	141,061	142,848	142,848	143,004
13.14	SPRINGDALE ELEM SCHOOL	180,235	183,061	183,061	190,720	198,353	198,353	198,743
14.14	STARK ELEMENTARY SCHOO	109,833	109,930	109,930	114,530	115,452	115,452	115,493
15.14	STILLMEADOW ELEM SCHOO	170,551	167,108	167,108	174,617	171,839	171,839	172,117
17.14	WESTOVER MAGNET ELEM S	168,743	165,586	165,586	170,085	171,691	171,691	171,969
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>37,601,427</b>	<b>37,459,590</b>	<b>37,459,590</b>	<b>37,636,232</b>	<b>37,801,285</b>	<b>37,865,760</b>	<b>37,993,858</b>

## OPERATIONS

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LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1111*</b>	<b>NEW ARRIVAL CENTER</b>							
02.28	DAVENPORT RIDGE ELEM SC	98,970	106,063	106,063	110,501	108,082	108,082	105,889
04.28	TOQUAM MAGNET ELEM SCH	109,148	106,063	106,063	110,501	108,082	108,082	105,746
22.28	DOLAN MIDDLE SCHOOL	0	0	0	0	66,512	66,512	
23.28	TURN OF RIVER MIDDLE SCH	63,607	63,494	63,494	66,151	0	0	0
24.28	SCOFIELD MAGNET MIDDLE S	0	0	0	0	0	0	130,401
26.28	RIPPOWAM MIDDLE SCHOOL	0	0	0	0	61,591	61,591	
31.28	STAMFORD HIGH SCHOOL	72,243	71,940	71,940	74,949	76,403	76,403	76,280
32.28	WESTHILL HIGH SCHOOL	61,248	62,481	62,481	65,096	65,566	65,566	
<b>1111</b>	<b>FUNCTION TOTAL</b>	<b>405,216</b>	<b>410,041</b>	<b>410,041</b>	<b>427,198</b>	<b>486,236</b>	<b>486,236</b>	<b>418,316</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
24.01	SCOFIELD MAGNET MIDDLE S	564,266	580,952	580,952	564,817	556,178	556,178	558,074
21.02	CLOONAN MIDDLE SCHOOL	161,530	158,562	158,562	165,196	164,009	164,009	164,254
22.02	DOLAN MIDDLE SCHOOL	149,820	151,337	151,337	157,668	157,583	157,583	157,801
23.02	TURN OF RIVER MIDDLE SCH	152,643	149,763	149,763	158,502	154,157	154,157	154,361
24.02	SCOFIELD MAGNET MIDDLE S	381,704	288,347	288,347	294,124	290,400	290,400	291,178
26.02	RIPPOWAM MIDDLE SCHOOL	264,154	261,517	261,517	180,142	178,264	178,264	178,569
21.07	CLOONAN MIDDLE SCHOOL	177,530	174,720	174,720	101,993	126,798	126,798	126,887
22.07	DOLAN MIDDLE SCHOOL	84,641	84,754	84,754	48,695	48,919	48,919	48,680
23.07	TURN OF RIVER MIDDLE SCH	125,729	159,415	159,415	99,934	148,810	148,810	148,991
24.07	SCOFIELD MAGNET MIDDLE S	345,289	349,755	349,755	364,197	360,022	360,022	361,093
26.07	RIPPOWAM MIDDLE SCHOOL	317,264	314,119	314,119	314,239	327,689	327,689	328,623
21.11	CLOONAN MIDDLE SCHOOL	750,069	818,455	818,455	877,808	875,992	875,992	879,235
22.11	DOLAN MIDDLE SCHOOL	804,150	801,535	801,535	749,500	753,319	753,319	756,045
23.11	TURN OF RIVER MIDDLE SCH	822,288	823,729	823,729	883,921	852,659	852,659	791,660
24.11	SCOFIELD MAGNET MIDDLE S	912,824	836,794	836,794	876,326	868,945	868,945	872,158
26.11	RIPPOWAM MIDDLE SCHOOL	857,483	923,089	923,089	954,407	1,023,859	1,023,859	1,027,724
46.11	DW CURRIC & INSTRUCTION	95,913	99,276	99,276	105,470	108,548	108,548	108,560
21.12	CLOONAN MIDDLE SCHOOL	662,295	651,919	651,919	658,874	674,104	674,104	676,497
22.12	DOLAN MIDDLE SCHOOL	588,417	618,069	618,069	636,298	646,545	646,545	648,822
23.12	TURN OF RIVER MIDDLE SCH	763,074	749,049	749,049	690,120	738,002	738,002	772,691

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24.12	SCOFIELD MAGNET MIDDLE S	568,331	610,463	610,463	600,967	617,370	617,370	606,713
26.12	RIPPOWAM MIDDLE SCHOOL	918,248	791,091	791,091	805,619	824,343	824,343	827,368
21.13	CLOONAN MIDDLE SCHOOL	199,448	199,440	199,440	201,399	211,313	211,313	211,758
22.13	DOLAN MIDDLE SCHOOL	123,609	162,088	162,088	144,126	166,998	166,998	167,256
23.13	TURN OF RIVER MIDDLE SCH	229,084	225,916	225,916	198,948	203,262	203,262	203,673
24.13	SCOFIELD MAGNET MIDDLE S	219,654	218,457	218,457	227,597	223,347	223,347	223,842
26.13	RIPPOWAM MIDDLE SCHOOL	256,989	264,599	264,599	265,113	259,941	259,941	260,590
21.14	CLOONAN MIDDLE SCHOOL	251,010	258,523	258,523	275,634	271,410	271,410	272,108
22.14	DOLAN MIDDLE SCHOOL	269,440	279,173	279,173	290,718	287,822	287,822	288,589
23.14	TURN OF RIVER MIDDLE SCH	212,388	214,865	214,865	271,687	271,191	271,191	271,888
24.14	SCOFIELD MAGNET MIDDLE S	243,152	240,931	240,931	251,011	249,148	249,148	249,752
26.14	RIPPOWAM MIDDLE SCHOOL	268,735	289,459	289,459	288,719	285,876	285,876	286,634
21.15	CLOONAN MIDDLE SCHOOL	452,546	511,957	511,957	508,351	551,074	551,074	552,949
22.15	DOLAN MIDDLE SCHOOL	488,301	512,422	512,422	512,940	501,464	501,464	503,130
23.15	TURN OF RIVER MIDDLE SCH	452,928	490,489	490,489	485,370	494,517	494,517	496,154
24.15	SCOFIELD MAGNET MIDDLE S	492,819	435,778	435,778	418,648	422,553	422,553	423,887
26.15	RIPPOWAM MIDDLE SCHOOL	715,018	615,562	615,562	627,563	636,571	636,571	638,806
21.16	CLOONAN MIDDLE SCHOOL	560,002	597,074	597,074	622,181	642,051	642,051	644,309
22.16	DOLAN MIDDLE SCHOOL	503,990	526,352	526,352	516,570	513,843	513,843	515,561
23.16	TURN OF RIVER MIDDLE SCH	500,381	495,241	495,241	530,699	543,429	543,429	513,244
24.16	SCOFIELD MAGNET MIDDLE S	573,878	516,666	516,666	518,809	534,606	534,606	536,412
26.16	RIPPOWAM MIDDLE SCHOOL	636,577	598,124	598,124	617,287	621,773	621,773	623,945
46.16	DW CURRIC & INSTRUCTION	102,186	99,288	99,288	106,924	105,781	105,781	105,781
21.19	CLOONAN MIDDLE SCHOOL	0	61,052	61,052	74,949	77,572	77,572	77,454
22.19	DOLAN MIDDLE SCHOOL	0	61,052	61,052	53,463	55,053	55,053	54,840
23.19	TURN OF RIVER MIDDLE SCH	0	61,052	61,052	78,365	183,431	183,431	183,758
24.27	SCOFIELD MAGNET MIDDLE S	0	0	0	0			
26.27	RIPPOWAM MIDDLE SCHOOL	109,148	297,978	297,978	399,204	407,395	407,395	408,665
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>18,328,945</b>	<b>18,630,248</b>	<b>18,630,248</b>	<b>18,775,092</b>	<b>19,217,936</b>	<b>19,217,936</b>	<b>19,200,969</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
35.01	ACAD OF INFO TECH - AITE	325,909	311,346	311,346	331,751	326,290	326,290	208,241

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31.02	STAMFORD HIGH SCHOOL	671,067	679,307	679,307	706,790	699,200	699,200	701,698
32.02	WESTHILL HIGH SCHOOL	629,167	674,318	674,318	681,324	700,900	700,900	703,406
35.02	ACAD OF INFO TECH - AITE	189,537	185,079	185,079	194,101	192,248	192,248	192,612
31.07	STAMFORD HIGH SCHOOL	1,099,555	1,081,758	1,081,758	1,020,757	1,021,975	1,021,975	1,025,832
32.07	WESTHILL HIGH SCHOOL	1,171,531	1,114,560	1,114,560	1,100,263	1,147,804	1,147,804	1,152,191
35.07	ACAD OF INFO TECH - AITE	169,614	166,047	166,047	172,994	170,581	170,581	170,854
31.09	STAMFORD HIGH SCHOOL	53,089	0	0	0	0	0	0
32.09	WESTHILL HIGH SCHOOL	47,413	0	0	0	0	0	0
31.11	STAMFORD HIGH SCHOOL	1,553,159	1,650,383	1,650,383	1,719,339	1,710,023	1,710,023	1,742,398
32.11	WESTHILL HIGH SCHOOL	1,683,158	1,819,843	1,819,843	1,817,549	1,870,718	1,870,718	1,878,148
35.11	ACAD OF INFO TECH - AITE	473,576	471,818	471,818	461,808	482,655	482,655	484,242
31.12	STAMFORD HIGH SCHOOL	1,516,856	1,509,216	1,509,216	1,556,335	1,542,424	1,542,424	1,522,851
32.12	WESTHILL HIGH SCHOOL	1,672,172	1,655,405	1,655,405	1,700,906	1,738,144	1,738,144	1,745,016
35.12	ACAD OF INFO TECH - AITE	323,050	334,364	334,364	163,137	348,725	348,725	349,748
31.13	STAMFORD HIGH SCHOOL	186,217	183,231	183,231	206,673	197,227	197,227	197,612
32.13	WESTHILL HIGH SCHOOL	154,499	156,636	156,636	163,189	161,994	161,994	162,231
35.13	ACAD OF INFO TECH - AITE	178,215	174,671	174,671	185,768	184,210	184,210	184,540
31.14	STAMFORD HIGH SCHOOL	653,758	664,912	664,912	694,467	696,262	696,262	698,748
32.14	WESTHILL HIGH SCHOOL	1,194,528	1,163,066	1,163,066	1,146,653	1,168,916	1,168,916	1,173,392
35.14	ACAD OF INFO TECH - AITE	319,749	310,129	310,129	312,851	312,369	312,369	313,239
31.15	STAMFORD HIGH SCHOOL	1,606,410	1,643,518	1,643,518	1,700,544	1,693,636	1,693,636	1,700,321
32.15	WESTHILL HIGH SCHOOL	1,631,167	1,617,441	1,617,441	1,678,667	1,681,767	1,681,767	1,688,402
35.15	ACAD OF INFO TECH - AITE	417,240	414,527	414,527	434,355	433,986	433,986	554,346
31.16	STAMFORD HIGH SCHOOL	1,584,517	1,622,020	1,622,020	1,651,082	1,623,484	1,623,484	1,655,495
32.16	WESTHILL HIGH SCHOOL	1,549,152	1,498,416	1,498,416	1,438,188	1,529,427	1,529,427	1,535,420
35.16	ACAD OF INFO TECH - AITE	426,837	418,197	418,197	436,803	430,924	430,924	432,293
31.19	STAMFORD HIGH SCHOOL	848,230	833,721	833,721	873,139	910,810	910,810	914,199
32.19	WESTHILL HIGH SCHOOL	747,268	765,193	765,193	765,616	783,583	783,583	786,437
32.23	WESTHILL HIGH SCHOOL	295,985	276,782	276,782	283,905	279,242	279,242	279,973
31.27	STAMFORD HIGH SCHOOL	0	4,416	4,416	2,250	4,416	4,416	4,416
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>23,372,625</b>	<b>23,400,320</b>	<b>23,400,320</b>	<b>23,601,204</b>	<b>24,043,940</b>	<b>24,043,940</b>	<b>24,158,301</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1131*</b>	<b>ROTC</b>							
32.17	WESTHILL HIGH SCHOOL	168,804	169,757	169,757	176,859	173,420	173,420	173,705
<b>1131</b>	<b>FUNCTION TOTAL</b>	<b>168,804</b>	<b>169,757</b>	<b>169,757</b>	<b>176,859</b>	<b>173,420</b>	<b>173,420</b>	<b>173,705</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.18	SPECIAL ED & PUPIL SVCS	47,671	25,625	25,625	24,729	25,625	25,625	25,625
02.22	DAVENPORT RIDGE ELEM SC	503,641	490,479	490,479	489,360	524,366	524,366	526,128
03.22	HART MAGNET ELEM SCHOO	195,540	219,239	219,239	190,523	237,785	237,785	270,368
04.22	TOQUAM MAGNET ELEM SCH	350,153	433,871	433,871	433,753	412,693	412,693	413,985
05.22	K. T. MURPHY ELEM SCHOOL	298,624	231,099	231,099	232,400	251,312	251,312	283,952
06.22	NEWFIELD ELEM SCHOOL	478,956	492,635	492,635	518,753	456,771	456,771	458,249
07.22	NORTHEAST ELEM SCHOOL	436,035	456,316	456,316	477,187	469,790	469,790	471,323
09.22	STRAWBERRY HILL AN EXTE	58,540	87,846	87,846	92,876	186,005	186,005	250,397
10.22	ROGERS INTERNATL SCHOO	189,872	194,213	194,213	223,492	224,857	224,857	225,359
11.22	ROXBURY ELEMENTARY SCH	354,759	359,809	359,809	376,766	370,407	370,407	371,521
13.22	SPRINGDALE ELEM SCHOOL	456,786	384,363	384,363	367,781	399,004	399,004	400,239
14.22	STARK ELEMENTARY SCHOO	247,590	247,306	247,306	231,466	198,913	198,913	167,278
15.22	STILLMEADOW ELEM SCHOO	713,045	638,501	638,501	692,980	689,129	689,129	691,585
17.22	WESTOVER MAGNET ELEM S	222,729	283,309	283,309	295,720	294,703	294,703	295,499
21.22	CLOONAN MIDDLE SCHOOL	576,087	562,740	562,740	442,792	491,399	523,637	493,369
22.22	DOLAN MIDDLE SCHOOL	479,037	545,303	545,303	585,930	634,485	634,485	732,792
23.22	TURN OF RIVER MIDDLE SCH	475,155	462,071	462,071	504,948	512,833	512,833	514,547
24.22	SCOFIELD MAGNET MIDDLE S	147,128	151,197	151,197	157,522	155,935	155,935	156,146
26.22	RIPPOWAM MIDDLE SCHOOL	707,086	690,431	690,431	609,482	729,049	729,049	731,673
31.22	STAMFORD HIGH SCHOOL	1,210,093	1,259,987	1,259,987	1,260,735	1,262,327	1,262,327	1,267,196
32.22	WESTHILL HIGH SCHOOL	1,203,229	1,355,744	1,355,744	1,309,391	1,386,227	1,386,227	1,391,617
35.22	ACAD OF INFO TECH - AITE	172,680	170,675	170,675	238,394	175,608	175,608	175,902
43.22	SPECIAL ED & PUPIL SVCS	850,019	1,053,043	1,053,043	840,412	1,036,673	1,036,673	976,539
55.22	RIPPOWAM - PRE-K	931,837	930,860	930,860	1,067,324	1,076,482	1,076,482	1,144,712
82.22	UB CENTER SHS ADDITION	179,575	175,992	175,992	182,674	181,768	181,768	182,088
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>11,485,867</b>	<b>11,902,654</b>	<b>11,902,654</b>	<b>11,847,390</b>	<b>12,384,146</b>	<b>12,416,384</b>	<b>12,618,089</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1201*</b>	<b>VISION PROGRAM</b>							
10.22	ROGERS INTERNATL SCHOO	62,355	62,281	62,281	3,029	0	0	0
35.22	ACAD OF INFO TECH - AITE	0	0	0	0	64,054	64,054	63,879
43.22	SPECIAL ED & PUPIL SVCS	85,781	84,937	84,937	88,491	88,305	88,305	88,232
<b>1201</b>	<b>FUNCTION TOTAL</b>	<b>148,136</b>	<b>147,218</b>	<b>147,218</b>	<b>91,520</b>	<b>152,359</b>	<b>152,359</b>	<b>152,111</b>
<b>***1202*</b>	<b>TRANSITION PROGRAMMING</b>							
32.22	WESTHILL HIGH SCHOOL	84,641	84,754	84,754	88,300	89,045	89,045	88,975
<b>1202</b>	<b>FUNCTION TOTAL</b>	<b>84,641</b>	<b>84,754</b>	<b>84,754</b>	<b>88,300</b>	<b>89,045</b>	<b>89,045</b>	<b>88,975</b>
<b>***1203*</b>	<b>ASD</b>							
06.22	NEWFIELD ELEM SCHOOL	0	0	0	0	62,085	62,085	61,901
13.22	SPRINGDALE ELEM SCHOOL	0	0	0	0	0	0	63,609
43.22	SPECIAL ED & PUPIL SVCS	0	0	0	0	246,366	246,366	0
61.22	ROXBURY SCHOOL - ASD	112,302	111,987	111,987	92,582	117,541	117,541	181,644
67.22	WESTOVER SCHOOL - ASD	96,053	58,620	58,620	72,243	72,574	72,574	72,435
71.22	CLOONAN SCHOOL - ASD	97,770	95,007	95,007	55,991	56,837	56,837	56,631
73.22	TURN OF RIVER - ASD	27,987	65,931	65,931	68,689	68,966	68,966	68,811
77.22	NORTHEAST SCHOOL - ASD	242,779	238,462	238,462	253,102	256,232	256,232	256,866
81.22	STAMFORD HIGH - ASD	71,224	71,902	71,902	57,995	76,337	76,337	76,213
83.22	WESTHILL HIGH - ASD	72,243	71,940	71,940	74,949	76,403	76,403	76,280
<b>1203</b>	<b>FUNCTION TOTAL</b>	<b>720,358</b>	<b>713,849</b>	<b>713,849</b>	<b>675,551</b>	<b>1,033,341</b>	<b>1,033,341</b>	<b>914,390</b>
<b>***1250*</b>	<b>BILINGUAL</b>							
02.28	DAVENPORT RIDGE ELEM SC	21,830	21,212	21,212	22,100	21,616	21,616	21,262
03.28	HART MAGNET ELEM SCHOO	21,242	78,727	78,727	82,020	80,225	80,225	38,402
04.28	TOQUAM MAGNET ELEM SCH	88,491	87,532	87,532	91,195	95,832	95,832	45,960
05.28	K. T. MURPHY ELEM SCHOOL	109,148	106,063	106,063	110,501	109,047	109,047	52,357
06.28	NEWFIELD ELEM SCHOOL	109,148	106,063	106,063	110,501	108,082	108,082	51,890
07.28	NORTHEAST ELEM SCHOOL	608,403	568,093	568,093	591,861	585,189	585,189	587,207
11.28	ROXBURY ELEMENTARY SCH	88,491	87,532	87,532	91,195	95,832	95,832	45,960
13.28	SPRINGDALE ELEM SCHOOL	110,091	106,977	106,977	111,453	109,047	109,047	107,893



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
14.28	STARK ELEMENTARY SCHOO	23,383	31,141	31,141	32,444	32,647	32,647	
15.28	STILLMEADOW ELEM SCHOO	78,834	78,102	78,102	81,370	81,959	81,959	39,241
23.28	TURN OF RIVER MIDDLE SCH	208,577	268,247	268,247	326,337	362,583	362,583	363,664
31.28	STAMFORD HIGH SCHOOL	22,067	21,513	21,513	22,413	21,933	21,933	21,580
32.28	WESTHILL HIGH SCHOOL	225,465	233,722	233,722	262,745	269,570	269,570	270,260
<b>1250</b>	<b>FUNCTION TOTAL</b>	<b>1,715,170</b>	<b>1,794,924</b>	<b>1,794,924</b>	<b>1,936,135</b>	<b>1,973,562</b>	<b>1,973,562</b>	<b>1,645,676</b>
<b>***1251 *</b>	<b>ESL</b>							
02.28	DAVENPORT RIDGE ELEM SC	229,236	227,021	227,021	236,519	235,891	235,891	236,439
03.28	HART MAGNET ELEM SCHOO	162,789	159,647	159,647	166,326	164,287	164,287	206,249
04.28	TOQUAM MAGNET ELEM SCH	149,372	148,101	148,101	223,706	225,402	225,402	275,737
05.28	K. T. MURPHY ELEM SCHOOL	177,837	174,427	174,427	181,725	180,619	180,619	237,638
06.28	NEWFIELD ELEM SCHOOL	253,707	254,955	254,955	243,708	202,863	202,863	259,474
07.28	NORTHEAST ELEM SCHOOL	217,132	218,659	218,659	255,556	193,445	193,445	225,608
09.28	STRAWBERRY HILL AN EXTE	33,133	37,834	37,834	49,485	66,378	66,378	50,199
10.28	ROGERS INTERNATL SCHOO	220,182	213,954	213,954	222,906	187,301	187,301	187,645
11.28	ROXBURY ELEMENTARY SCH	226,605	229,776	229,776	204,376	193,692	193,692	243,893
13.28	SPRINGDALE ELEM SCHOOL	249,419	258,086	258,086	271,159	267,172	267,172	267,852
14.28	STARK ELEMENTARY SCHOO	220,831	225,472	225,472	234,904	265,422	265,422	300,047
15.28	STILLMEADOW ELEM SCHOO	151,762	176,319	176,319	183,648	181,623	181,623	224,560
17.28	WESTOVER MAGNET ELEM S	135,718	140,303	140,303	136,974	150,178	150,178	150,365
21.28	CLOONAN MIDDLE SCHOOL	72,070	101,409	101,409	123,365	138,391	138,391	138,529
22.28	DOLAN MIDDLE SCHOOL	155,583	152,677	152,677	159,064	158,899	158,899	159,123
23.28	TURN OF RIVER MIDDLE SCH	189,212	199,191	199,191	272,652	222,967	222,967	223,461
24.28	SCOFIELD MAGNET MIDDLE S	72,502	73,129	73,129	76,189	77,573	77,573	77,455
26.28	RIPPOWAM MIDDLE SCHOOL	208,118	212,127	212,127	221,002	217,131	217,131	217,600
31.28	STAMFORD HIGH SCHOOL	408,786	460,400	460,400	470,365	448,034	448,034	449,475
32.28	WESTHILL HIGH SCHOOL	419,386	499,545	499,545	497,959	495,939	495,939	565,770
35.28	ACAD OF INFO TECH - AITE	23,984	29,470	29,470	12,990	12,417	12,417	12,024
49.28	ALL DISTRICT	83,320	147,674	147,674	0	62,533	62,533	46,571
<b>1251</b>	<b>FUNCTION TOTAL</b>	<b>4,060,684</b>	<b>4,340,176</b>	<b>4,340,176</b>	<b>4,444,578</b>	<b>4,348,157</b>	<b>4,348,157</b>	<b>4,755,714</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	48,087	82,071	82,071	73,644	61,971	61,971	61,787
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>48,087</b>	<b>82,071</b>	<b>82,071</b>	<b>73,644</b>	<b>61,971</b>	<b>61,971</b>	<b>61,787</b>
<b>***1400*</b>	<b>SUMMER SCHOOL</b>							
49.18	ALL DISTRICT	106,694	76,875	76,875	91,295	76,875	76,875	76,875
<b>1400</b>	<b>FUNCTION TOTAL</b>	<b>106,694</b>	<b>76,875</b>	<b>76,875</b>	<b>91,295</b>	<b>76,875</b>	<b>76,875</b>	<b>76,875</b>
<b>***2104*</b>	<b>GUIDANCE COLLEGE &amp; CAREER</b>							
48.20	ADULT EDUCATION BUILDING	88,087	87,221	87,221	87,375	90,679	90,679	90,616
21.21	CLOONAN MIDDLE SCHOOL	200,587	197,487	197,487	205,749	204,053	204,053	204,467
22.21	DOLAN MIDDLE SCHOOL	117,810	120,394	120,394	125,431	126,484	126,484	126,571
23.21	TURN OF RIVER MIDDLE SCH	193,035	189,115	189,115	197,028	195,151	195,151	195,528
24.21	SCOFIELD MAGNET MIDDLE S	186,670	183,043	183,043	190,701	188,596	188,596	188,945
26.21	RIPPOWAM MIDDLE SCHOOL	197,368	254,991	254,991	258,364	257,746	257,746	258,386
31.21	STAMFORD HIGH SCHOOL	885,083	941,804	941,804	983,271	971,520	971,520	975,165
32.21	WESTHILL HIGH SCHOOL	1,016,994	1,016,374	1,016,374	1,098,965	1,061,231	1,061,231	1,065,253
35.21	ACAD OF INFO TECH - AITE	267,730	280,748	280,748	286,990	290,807	290,807	291,586
43.21	SPECIAL ED & PUPIL SVCS	0	0	0	90,674	92,837	92,837	92,783
46.21	DW CURRIC & INSTRUCTION	0	0	0	0	0	0	63,699
49.21	ALL DISTRICT	86,916	87,033	87,033	0			
<b>2104</b>	<b>FUNCTION TOTAL</b>	<b>3,240,280</b>	<b>3,358,210</b>	<b>3,358,210</b>	<b>3,524,548</b>	<b>3,479,104</b>	<b>3,479,104</b>	<b>3,552,999</b>
<b>***2105*</b>	<b>OTHER PUPIL PERSON. SERVICES</b>							
34.29	ARTS - LEAP LOCKWOOD AVE	471,994	444,639	444,639	446,384	448,452	480,689	450,240
39.29	ARTS - WESTHILL RISE	498,046	469,181	469,181	486,965	506,791	506,791	508,479
<b>2105</b>	<b>FUNCTION TOTAL</b>	<b>970,040</b>	<b>913,820</b>	<b>913,820</b>	<b>933,349</b>	<b>955,243</b>	<b>987,480</b>	<b>958,719</b>
<b>***2106*</b>	<b>OFFICE OF FAMILY ENGAGEMENT</b>							
32.21	WESTHILL HIGH SCHOOL	33,354	61,272	61,272	0	0	0	0
43.21	SPECIAL ED & PUPIL SVCS	28,589			0			

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>2106</b>	<b>FUNCTION TOTAL</b>	<b>61,943</b>	<b>61,272</b>	<b>61,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***2108*</b>	<b>MENTAL HEALTH INITIATIVES D-W</b>							
43.21	SPECIAL ED & PUPIL SVCS	4,141			0			
<b>2108</b>	<b>FUNCTION TOTAL</b>	<b>4,141</b>			<b>0</b>			
<b>***2201*</b>	<b>ADMINISTRATIVE INTERNS</b>							
03.37	HART MAGNET ELEM SCHOO	115,016	111,766	111,766	116,442	113,894	113,894	113,928
04.37	TOQUAM MAGNET ELEM SCH	90,393	89,504	89,504	93,249	93,053	93,053	93,000
05.37	K. T. MURPHY ELEM SCHOOL	90,393	89,504	89,504	120,761	119,135	119,135	119,192
06.37	NEWFIELD ELEM SCHOOL	116,266	112,978	112,978	117,704	115,173	115,173	115,213
07.37	NORTHEAST ELEM SCHOOL	115,016	111,766	111,766	116,442	113,894	113,894	113,928
13.37	SPRINGDALE ELEM SCHOOL	76,127	75,807	75,807	78,979	80,512	80,512	80,406
14.37	STARK ELEMENTARY SCHOO	90,393	89,504	89,504	93,249	93,053	93,053	93,000
15.37	STILLMEADOW ELEM SCHOO	90,393	89,504	89,504	93,249	93,053	93,053	93,000
17.37	WESTOVER MAGNET ELEM S	84,561	89,504	89,504	93,249	93,053	93,053	93,000
21.37	CLOONAN MIDDLE SCHOOL	83,146	84,025	84,025	87,540	87,528	87,528	87,451
22.37	DOLAN MIDDLE SCHOOL	76,400	77,060	77,060	96,098	100,984	100,984	100,964
23.37	TURN OF RIVER MIDDLE SCH	115,016	111,766	111,766	116,442	113,894	113,894	113,928
24.37	SCOFIELD MAGNET MIDDLE S	115,016	111,766	111,766	116,442	113,894	113,894	113,928
26.37	RIPPOWAM MIDDLE SCHOOL	105,521	102,536	102,536	117,445	114,910	114,910	114,949
31.37	STAMFORD HIGH SCHOOL	123,334	119,816	119,816	67,028	134,987	134,987	135,110
32.37	WESTHILL HIGH SCHOOL	99,967	98,690	98,690	102,819	102,831	102,831	102,819
<b>2201</b>	<b>FUNCTION TOTAL</b>	<b>1,586,958</b>	<b>1,565,496</b>	<b>1,565,496</b>	<b>1,627,138</b>	<b>1,683,848</b>	<b>1,683,848</b>	<b>1,683,816</b>
<b>***2202*</b>	<b>SUPPORT SVCES - GNL INSTRUCTION</b>							
49.35	ALL DISTRICT	96,795	69,922	69,922	72,841	72,373	72,373	72,233
<b>2202</b>	<b>FUNCTION TOTAL</b>	<b>96,795</b>	<b>69,922</b>	<b>69,922</b>	<b>72,841</b>	<b>72,373</b>	<b>72,373</b>	<b>72,233</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
46.15	DW CURRIC & INSTRUCTION	114,507	94,891	94,891	117,953	115,639	115,639	115,681
49.28	ALL DISTRICT	79,495	77,242	77,242	81,901	80,271	80,271	80,164

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
46.32	DW CURRIC & INSTRUCTION	0	183,220	183,220	4,951	261,584	261,584	108,067
49.64	ALL DISTRICT	115,451	111,844	111,844	116,183	114,188	114,188	114,224
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>309,453</b>	<b>467,197</b>	<b>467,197</b>	<b>320,988</b>	<b>571,682</b>	<b>571,682</b>	<b>418,136</b>
<b>***2220*</b>	<b>EDUCATIONAL MEDIA SVCS</b>							
02.06	DAVENPORT RIDGE ELEM SC	98,970	106,063	106,063	111,610	109,207	109,207	109,222
03.06	HART MAGNET ELEM SCHOO	8,424	65,931	65,931	111,331	108,082	108,082	108,092
04.06	TOQUAM MAGNET ELEM SCH	92,851	91,792	91,792	95,632	95,545	95,545	95,502
05.06	K. T. MURPHY ELEM SCHOOL	111,189	108,042	108,042	112,562	110,422	110,422	110,442
06.06	NEWFIELD ELEM SCHOOL	71,224	71,902	71,902	85,921	86,778	86,778	86,698
07.06	NORTHEAST ELEM SCHOOL	98,640	101,861	101,861	100,091	97,940	97,940	97,907
09.06	STRAWBERRY HILL AN EXTE	48,885	47,504	47,504	49,491	48,408	48,408	48,167
10.06	ROGERS INTERNATL SCHOO	97,770	95,007	95,007	98,982	96,815	96,815	96,778
11.06	ROXBURY ELEMENTARY SCH	91,711	91,608	91,608	95,441	96,285	96,285	96,245
13.06	SPRINGDALE ELEM SCHOOL	75,759	75,218	75,218	74,795	76,157	76,157	76,033
14.06	STARK ELEMENTARY SCHOO	36,633	87,532	87,532	91,195	95,832	95,832	95,790
15.06	STILLMEADOW ELEM SCHOO	89,990	102,926	102,926	107,232	106,146	106,146	106,148
17.06	WESTOVER MAGNET ELEM S	8,860	65,931	65,931	103,342	101,402	101,402	101,384
21.06	CLOONAN MIDDLE SCHOOL	84,641	84,754	84,754	88,300	89,045	89,045	88,975
22.06	DOLAN MIDDLE SCHOOL	72,243	71,940	71,940	74,949	76,403	76,403	76,280
23.06	TURN OF RIVER MIDDLE SCH	110,334	107,213	107,213	111,699	109,298	109,298	109,313
24.06	SCOFIELD MAGNET MIDDLE S	91,960	95,007	95,007	98,982	96,815	96,815	96,778
26.06	RIPPOWAM MIDDLE SCHOOL	74,910	75,668	75,668	87,981	86,031	86,031	85,948
31.06	STAMFORD HIGH SCHOOL	177,882	181,453	181,453	189,044	188,519	188,519	188,868
32.06	WESTHILL HIGH SCHOOL	178,233	174,996	174,996	182,317	181,320	181,320	181,638
35.06	ACAD OF INFO TECH - AITE	69,529	69,342	69,342	72,243	72,574	72,574	72,435
46.06	DW CURRIC & INSTRUCTION	114,507	111,258	111,258	117,953	115,639	115,639	115,681
<b>2220</b>	<b>FUNCTION TOTAL</b>	<b>1,905,145</b>	<b>2,082,948</b>	<b>2,082,948</b>	<b>2,261,093</b>	<b>2,244,663</b>	<b>2,244,663</b>	<b>2,244,324</b>
<b>101</b>	<b>TEACHERS SALARY TOTAL</b>	<b>109,255,909</b>	<b>110,547,404</b>	<b>110,547,404</b>	<b>111,337,889</b>	<b>113,656,057</b>	<b>113,785,007</b>	<b>114,001,442</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.09	STAMFORD HIGH SCHOOL	0	150,186	150,186	150,186	155,984	155,984	155,282
32.09	WESTHILL HIGH SCHOOL	0	150,186	150,186	150,186	155,984	155,984	155,282
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>300,372</b>	<b>300,372</b>	<b>300,372</b>	<b>311,968</b>	<b>311,968</b>	<b>310,564</b>
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	116,418	118,914	118,914	118,914	121,362	121,362	120,816
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>116,418</b>	<b>118,914</b>	<b>118,914</b>	<b>118,914</b>	<b>121,362</b>	<b>121,362</b>	<b>120,816</b>
<b>***2103*</b>	<b>SOCIAL WORK SERVICES</b>							
43.21	SPECIAL ED & PUPIL SVCS	89,053	90,798	90,798	81,706	108,263	108,263	107,776
47.21	NON-PUB/PRIVATE & PAROC	89,053	90,798	90,798	89,055	92,665	92,665	92,248
<b>2103</b>	<b>FUNCTION TOTAL</b>	<b>178,106</b>	<b>181,596</b>	<b>181,596</b>	<b>170,761</b>	<b>200,928</b>	<b>200,928</b>	<b>200,024</b>
<b>***2105*</b>	<b>OTHER PUPIL PERSON. SERVICES</b>							
43.29	SPECIAL ED & PUPIL SVCS	154,280	159,863	159,863	159,863	163,126	163,126	162,392
<b>2105</b>	<b>FUNCTION TOTAL</b>	<b>154,280</b>	<b>159,863</b>	<b>159,863</b>	<b>159,863</b>	<b>163,126</b>	<b>163,126</b>	<b>162,392</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
46.11	DW CURRIC & INSTRUCTION	82,656	84,288	84,288	84,288	86,038	86,038	85,651
49.12	ALL DISTRICT	68,320	114,671	114,671	46,119	0	0	0
46.16	DW CURRIC & INSTRUCTION	1,219	0	0	0	0	0	0
43.22	SPECIAL ED & PUPIL SVCS	627,525	642,466	642,466	631,930	650,311	650,311	647,384
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>779,720</b>	<b>841,425</b>	<b>841,425</b>	<b>762,337</b>	<b>736,349</b>	<b>736,349</b>	<b>733,035</b>
<b>***2300*</b>	<b>SUPPORT SVCS - GNL ADMINISTRATI</b>							
46.32	DW CURRIC & INSTRUCTION	0	225,279	225,279	0	233,976	233,976	232,923
49.32	ALL DISTRICT	886,708	661,675	1,170,675	1,467,669	1,279,641	1,279,641	1,019,552
49.33	ALL DISTRICT	173,237	386,402	386,402	384,737	395,379	395,379	177,183
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>1,059,945</b>	<b>1,273,356</b>	<b>1,782,356</b>	<b>1,852,406</b>	<b>1,908,996</b>	<b>1,908,996</b>	<b>1,429,658</b>
<b>***2400*</b>	<b>SUPPORT SVCS - S.B.ADMINISTRATIO</b>							

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
02.37	DAVENPORT RIDGE ELEM SC	301,945	324,653	324,653	324,653	334,001	334,001	332,498
03.37	HART MAGNET ELEM SCHOO	323,228	329,540	329,540	329,540	336,301	336,301	334,788
04.37	TOQUAM MAGNET ELEM SCH	315,065	325,853	325,853	302,887	331,701	331,701	330,208
05.37	K. T. MURPHY ELEM SCHOOL	326,141	329,040	329,040	320,063	329,359	329,359	327,877
06.37	NEWFIELD ELEM SCHOOL	321,928	328,240	328,240	328,240	335,001	335,001	333,493
07.37	NORTHEAST ELEM SCHOOL	320,628	326,940	326,940	323,920	333,683	333,683	332,181
09.37	STRAWBERRY HILL AN EXTE	165,311	168,577	168,577	168,577	330,059	330,059	328,574
10.37	ROGERS INTERNATL SCHOO	323,928	330,240	330,240	330,240	337,001	337,001	335,484
11.37	ROXBURY ELEMENTARY SCH	322,128	328,440	328,440	329,440	336,201	336,201	334,688
13.37	SPRINGDALE ELEM SCHOOL	317,121	324,353	324,353	324,353	333,701	333,701	332,199
14.37	STARK ELEMENTARY SCHOO	316,922	325,940	325,940	325,940	333,701	333,701	332,199
15.37	STILLMEADOW ELEM SCHOO	318,722	327,740	327,740	327,740	334,501	334,501	332,996
17.37	WESTOVER MAGNET ELEM S	318,891	327,740	327,740	327,740	334,501	334,501	332,996
21.37	CLOONAN MIDDLE SCHOOL	321,528	327,840	327,840	327,840	335,101	335,101	333,593
22.37	DOLAN MIDDLE SCHOOL	321,928	328,740	328,740	328,240	335,501	335,501	333,991
23.37	TURN OF RIVER MIDDLE SCH	319,228	325,940	325,940	323,940	330,701	330,701	329,213
24.37	SCOFIELD MAGNET MIDDLE S	320,928	327,240	327,240	327,240	334,001	334,001	332,498
26.37	RIPPOWAM MIDDLE SCHOOL	315,293	320,593	320,593	320,593	332,701	332,701	331,204
31.37	STAMFORD HIGH SCHOOL	805,801	821,394	821,394	812,717	833,188	833,188	829,438
32.37	WESTHILL HIGH SCHOOL	792,668	818,194	818,194	818,194	835,130	835,130	831,372
35.37	ACAD OF INFO TECH - AITE	319,628	325,940	325,940	325,940	332,701	332,701	331,204
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>7,508,960</b>	<b>7,693,177</b>	<b>7,693,177</b>	<b>7,648,037</b>	<b>8,008,735</b>	<b>8,008,735</b>	<b>7,972,694</b>
<b>***2520*</b>	<b>CENTRAL SVCES - RESEARCH</b>							
49.36	ALL DISTRICT	126,424	128,867	128,867	128,867	131,481	131,481	130,889
<b>2520</b>	<b>FUNCTION TOTAL</b>	<b>126,424</b>	<b>128,867</b>	<b>128,867</b>	<b>128,867</b>	<b>131,481</b>	<b>131,481</b>	<b>130,889</b>
<b>102</b>	<b>ADMIN. CERTIFIED</b>							
	<b>TOTAL</b>	<b>9,923,853</b>	<b>10,697,570</b>	<b>11,206,570</b>	<b>11,141,557</b>	<b>11,582,945</b>	<b>11,582,945</b>	<b>11,060,072</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2101*</b>	<b>PSYCHOLOGY SERVICES</b>							
02.21	DAVENPORT RIDGE ELEM SC	84,310	83,534	83,534	87,029	86,953	86,953	87,337
03.21	HART MAGNET ELEM SCHOO	68,057	67,935	67,935	70,777	71,219	71,219	71,533
04.21	TOQUAM MAGNET ELEM SCH	114,432	111,195	111,195	115,848	113,357	113,357	113,857
05.21	K. T. MURPHY ELEM SCHOOL	84,310	83,534	83,534	87,029	86,953	86,953	87,337
06.21	NEWFIELD ELEM SCHOOL	61,696	59,818	59,818	80,152	81,707	81,707	82,068
07.21	NORTHEAST ELEM SCHOOL	43,782	62,740	62,740	57,239	58,101	58,101	58,357
09.21	STRAWBERRY HILL AN EXTE	25,395	76,933	76,933	65,364	65,968	65,968	66,259
10.21	ROGERS INTERNATL SCHOO	62,642	62,740	62,740	43,927	65,968	65,968	66,259
11.21	ROXBURY ELEMENTARY SCH	80,140	113,362	113,362	111,841	113,380	113,380	113,880
13.21	SPRINGDALE ELEM SCHOOL	62,642	62,740	62,740	57,239	58,101	58,101	58,357
14.21	STARK ELEMENTARY SCHOO	68,482	70,539	70,539	59,493	73,838	73,838	74,164
15.21	STILLMEADOW ELEM SCHOO	59,933	92,566	92,566	90,173	92,401	92,401	92,809
17.21	WESTOVER MAGNET ELEM S	71,588	77,001	77,001	94,557	109,348	109,348	109,831
21.21	CLOONAN MIDDLE SCHOOL	100,206	148,215	148,215	105,903	108,133	108,133	108,610
22.21	DOLAN MIDDLE SCHOOL	57,304	80,935	80,935	84,322	84,328	84,328	84,700
23.21	TURN OF RIVER MIDDLE SCH	96,459	100,027	100,027	103,693	107,161	107,161	107,634
24.21	SCOFIELD MAGNET MIDDLE S	110,384	107,261	107,261	111,749	109,348	109,348	109,831
26.21	RIPPOWAM MIDDLE SCHOOL	67,387	108,082	108,082	110,476	112,396	112,396	112,892
31.21	STAMFORD HIGH SCHOOL	224,285	227,846	227,846	237,990	233,095	233,095	234,124
32.21	WESTHILL HIGH SCHOOL	167,594	219,197	219,197	169,661	166,089	166,089	257,278
35.21	ACAD OF INFO TECH - AITE	122,529	118,706	118,706	123,978	121,600	121,600	122,137
43.21	SPECIAL ED & PUPIL SVCS	243,176	182,895	182,895	234,784	250,956	250,956	161,607
55.21	RIPPOWAM - PRE-K	118,519	125,473	125,473	117,606	131,942	131,942	132,524
<b>2101</b>	<b>FUNCTION TOTAL</b>	<b>2,195,252</b>	<b>2,443,274</b>	<b>2,443,274</b>	<b>2,420,830</b>	<b>2,502,342</b>	<b>2,502,342</b>	<b>2,513,385</b>
<b>***2102*</b>	<b>SPEECH AND HEARING SERVICES</b>							
02.22	DAVENPORT RIDGE ELEM SC	57,872	71,940	71,940	74,949	77,593	77,593	77,935
03.22	HART MAGNET ELEM SCHOO	109,148	106,063	106,063	80,751	109,765	109,765	110,249
04.22	TOQUAM MAGNET ELEM SCH	88,491	87,532	87,532	91,195	126,628	126,628	127,187
05.22	K. T. MURPHY ELEM SCHOOL	85,781	84,937	84,937	88,491	88,305	88,305	88,695
06.22	NEWFIELD ELEM SCHOOL	61,073	29,348	29,348	0	61,591	61,591	61,863

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
07.22	NORTHEAST ELEM SCHOOL	88,491	87,532	87,532	58,697	121,052	121,052	121,586
09.22	STRAWBERRY HILL AN EXTE	27,996	28,169	28,169	41,717	42,073	42,073	42,259
10.22	ROGERS INTERNATL SCHOO	110,091	106,977	106,977	111,453	109,047	109,047	109,528
11.22	ROXBURY ELEMENTARY SCH	83,987	166,614	166,614	119,946	121,204	121,204	121,739
13.22	SPRINGDALE ELEM SCHOOL	66,821	3,130	3,130	0	61,591	61,591	61,863
14.22	STARK ELEMENTARY SCHOO	54,950	69,342	69,342	72,363	72,574	72,574	72,894
15.22	STILLMEADOW ELEM SCHOO	110,430	125,677	125,677	130,935	162,835	162,835	163,554
17.22	WESTOVER MAGNET ELEM S	58,066	58,940	58,940	61,090	62,085	62,085	62,359
21.22	CLOONAN MIDDLE SCHOOL	74,949	75,735	75,735	102,383	104,226	104,226	104,686
22.22	DOLAN MIDDLE SCHOOL	55,991	56,340	56,340	58,697	59,461	59,461	59,723
23.22	TURN OF RIVER MIDDLE SCH	85,781	84,937	84,937	87,688	95,832	95,832	96,255
24.22	SCOFIELD MAGNET MIDDLE S	110,334	107,213	107,213	111,699	109,298	109,298	109,780
26.22	RIPPOWAM MIDDLE SCHOOL	69,529	69,342	69,342	107,461	108,251	108,251	108,729
31.22	STAMFORD HIGH SCHOOL	73,358	151,188	151,188	101,218	120,736	120,736	121,269
32.22	WESTHILL HIGH SCHOOL	62,510	66,737	66,737	9,933	131,545	131,545	132,126
35.22	ACAD OF INFO TECH - AITE	0	63,607	63,607	100,212	100,189	100,189	100,631
43.22	SPECIAL ED & PUPIL SVCS	215,097	162,664	162,664	122,213	132,004	132,004	132,587
47.22	NON-PUB/PRIVATE & PAROC	0	63,655	63,655	0	0	0	0
55.22	RIPPOWAM - PRE-K	317,076	279,991	279,991	316,050	376,309	376,309	377,970
<b>2102</b>	<b>FUNCTION TOTAL</b>	<b>2,067,822</b>	<b>2,207,610</b>	<b>2,207,610</b>	<b>2,049,141</b>	<b>2,554,194</b>	<b>2,554,194</b>	<b>2,565,467</b>
<b>***2103*</b>	<b>SOCIAL WORK SERVICES</b>							
02.21	DAVENPORT RIDGE ELEM SC	110,334	107,213	107,213	111,699	109,298	109,298	109,780
03.21	HART MAGNET ELEM SCHOO	66,821	66,737	66,737	69,529	69,953	69,953	70,262
04.21	TOQUAM MAGNET ELEM SCH	66,821	66,737	66,737	69,529	69,953	69,953	70,262
05.21	K. T. MURPHY ELEM SCHOOL	64,116	64,138	64,138	66,821	67,327	67,327	67,624
06.21	NEWFIELD ELEM SCHOOL	55,991	56,340	56,340	57,750	59,461	59,461	59,723
07.21	NORTHEAST ELEM SCHOOL	47,579	75,735	75,735	54,299	80,443	80,443	80,798
09.21	STRAWBERRY HILL AN EXTE	23,531	33,368	33,368	70,161	70,299	70,299	79,795
10.21	ROGERS INTERNATL SCHOO	109,148	106,063	106,063	110,501	108,082	108,082	108,559
11.21	ROXBURY ELEMENTARY SCH	100,250	106,977	106,977	111,453	109,047	109,047	109,528
13.21	SPRINGDALE ELEM SCHOOL	66,821	66,737	66,737	69,529	69,953	69,953	70,262



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
14.21	STARK ELEMENTARY SCHOO	110,091	106,977	106,977	111,453	109,047	109,047	109,528
15.21	STILLMEADOW ELEM SCHOO	110,091	106,977	106,977	111,453	109,047	109,047	109,528
17.21	WESTOVER MAGNET ELEM S	109,148	106,977	106,977	111,453	109,047	109,047	109,528
21.21	CLOONAN MIDDLE SCHOOL	88,491	87,532	87,532	91,195	95,832	95,832	96,255
22.21	DOLAN MIDDLE SCHOOL	109,148	106,063	106,063	110,501	109,047	109,047	109,528
23.21	TURN OF RIVER MIDDLE SCH	109,148	106,063	106,063	110,501	108,082	108,082	108,559
24.21	SCOFIELD MAGNET MIDDLE S	113,196	109,997	109,997	114,600	112,092	112,092	112,587
26.21	RIPPOWAM MIDDLE SCHOOL	88,491	87,532	87,532	91,195	95,832	95,832	96,255
31.21	STAMFORD HIGH SCHOOL	269,878	266,736	266,736	277,896	276,830	276,830	278,052
32.21	WESTHILL HIGH SCHOOL	175,969	172,800	172,800	170,862	222,874	222,874	177,218
35.21	ACAD OF INFO TECH - AITE	74,949	75,735	75,735	78,904	80,443	80,443	80,798
43.21	SPECIAL ED & PUPIL SVCS	444,048	453,396	453,396	540,952	360,993	360,993	353,401
55.21	RIPPOWAM - PRE-K	72,243	71,940	71,940	74,949	76,403	76,403	76,740
34.29	ARTS - LEAP LOCKWOOD AVE	69,652	71,806	71,806	0	72,574	72,574	72,894
39.29	ARTS - WESTHILL RISE	49,749	87,371	87,371	0	88,305	88,305	88,695
43.29	SPECIAL ED & PUPIL SVCS	103,841	103,316	103,316	72,243	108,082	108,082	108,559
<b>2103</b>	<b>FUNCTION TOTAL</b>	<b>2,809,545</b>	<b>2,871,263</b>	<b>2,871,263</b>	<b>2,859,428</b>	<b>2,948,346</b>	<b>2,948,346</b>	<b>2,914,718</b>
<b>103</b>	<b>TCHR SUPPORT SALARY TOTAL</b>	<b>7,072,619</b>	<b>7,522,147</b>	<b>7,522,147</b>	<b>7,329,399</b>	<b>8,004,882</b>	<b>8,004,882</b>	<b>7,993,570</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
46.07	DW CURRIC & INSTRUCTION	0	17,272	17,272	0	17,272	0	0
46.11	DW CURRIC & INSTRUCTION	32,046	40,525	36,025	21,859	10,000	10,000	5,886
46.12	DW CURRIC & INSTRUCTION	10,080	20,172	20,172	14,564	10,000	10,000	5,886
46.15	DW CURRIC & INSTRUCTION	7,961	25,420	25,420	5,778	32,400	32,420	19,084
46.16	DW CURRIC & INSTRUCTION	11,051	14,476	13,476	9,620	10,000	10,000	5,886
05.37	K. T. MURPHY ELEM SCHOOL	174	0	700	220	0	0	0
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>61,312</b>	<b>117,865</b>	<b>113,065</b>	<b>52,268</b>	<b>79,672</b>	<b>62,420</b>	<b>36,742</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
46.11	DW CURRIC & INSTRUCTION	21,302	22,393	22,393	16,067	10,327	10,327	6,079
46.12	DW CURRIC & INSTRUCTION	17,026	18,095	18,095	15,006	10,000	10,000	5,886
46.15	DW CURRIC & INSTRUCTION	35,874	49,354	49,354	43,707	50,780	50,780	29,891
46.16	DW CURRIC & INSTRUCTION	13,560	12,246	12,246	10,011	0	0	0
26.27	RIPPOWAM MIDDLE SCHOOL	4,767	7,000	7,000	481	7,000	7,000	7,000
21.37	CLOONAN MIDDLE SCHOOL	7,117	5,000	3,043	714	7,000	7,000	7,000
22.37	DOLAN MIDDLE SCHOOL	6,898	1,500	1,500	5,614	2,000	2,000	2,000
23.37	TURN OF RIVER MIDDLE SCH	2,051	0	2,749	1,458	0	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	349	1,500	1,500	1,737	2,500	2,500	2,500
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>108,944</b>	<b>117,088</b>	<b>117,880</b>	<b>94,795</b>	<b>89,607</b>	<b>89,607</b>	<b>60,356</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
46.07	DW CURRIC & INSTRUCTION	20,407	28,149	28,149	7,373	0	0	0
46.11	DW CURRIC & INSTRUCTION	31,725	34,745	34,745	26,487	10,000	10,000	5,886
46.12	DW CURRIC & INSTRUCTION	20,498	18,443	16,443	9,405	10,000	10,000	5,886
46.15	DW CURRIC & INSTRUCTION	37,139	58,794	58,794	43,115	55,064	55,064	32,413
46.16	DW CURRIC & INSTRUCTION	6,599	20,303	17,603	11,098	10,000	10,000	5,886
31.17	STAMFORD HIGH SCHOOL	62,739	16,000	16,000	33,621	16,000	16,000	16,000
32.17	WESTHILL HIGH SCHOOL	20,687	20,000	21,498	21,166	20,000	20,000	20,000
35.17	ACAD OF INFO TECH - AITE	10,505	5,000	5,000	7,703	5,000	5,000	5,000
31.19	STAMFORD HIGH SCHOOL	0	35,000	10,234	4,918	76,200	76,200	76,200
31.27	STAMFORD HIGH SCHOOL	0	9,000	4,000	151	9,000	9,000	9,000

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>210,299</b>	<b>245,434</b>	<b>212,466</b>	<b>165,037</b>	<b>211,264</b>	<b>211,264</b>	<b>176,271</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.18	SPECIAL ED & PUPIL SVCS	204,791	260,000	260,000	265,675	260,000	260,000	260,000
43.22	SPECIAL ED & PUPIL SVCS	335,049	251,373	251,373	366,633	301,373	301,373	301,373
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>539,840</b>	<b>511,373</b>	<b>511,373</b>	<b>632,308</b>	<b>561,373</b>	<b>561,373</b>	<b>561,373</b>
<b>***1260*</b>	<b>SRBI - INSTRUCTION</b>							
49.26	ALL DISTRICT	0	0	0	0	12,060	12,060	0
<b>1260</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,060</b>	<b>12,060</b>	<b>0</b>
<b>***2102*</b>	<b>SPEECH AND HEARING SERVICES</b>							
43.22	SPECIAL ED & PUPIL SVCS	0	2,900	2,900	0	2,900	2,900	2,900
<b>2102</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>2,900</b>	<b>2,900</b>	<b>0</b>	<b>2,900</b>	<b>2,900</b>	<b>2,900</b>
<b>***2104*</b>	<b>GUIDANCE COLLEGE &amp; CAREER</b>							
46.21	DW CURRIC & INSTRUCTION	0	0	0	2,436	35,000	35,000	5,000
<b>2104</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,436</b>	<b>35,000</b>	<b>35,000</b>	<b>5,000</b>
<b>***2105*</b>	<b>OTHER PUPIL PERSON. SERVICES</b>							
30.29	ARTS - BOYS & GIRLS CLUB	60,139	66,970	66,970	0	70,640	70,640	70,640
34.29	ARTS - LEAP LOCKWOOD AVE	43,711	48,677	48,677	0	51,344	51,344	51,344
39.29	ARTS - WESTHILL RISE	51,108	56,913	56,913	0	60,032	60,032	60,032
43.29	SPECIAL ED & PUPIL SVCS	208,010	231,639	231,639	304,587	244,332	244,332	244,332
<b>2105</b>	<b>FUNCTION TOTAL</b>	<b>362,968</b>	<b>404,199</b>	<b>404,199</b>	<b>304,587</b>	<b>426,348</b>	<b>426,348</b>	<b>426,348</b>
<b>***2106*</b>	<b>OFFICE OF FAMILY ENGAGEMENT</b>							
43.21	SPECIAL ED & PUPIL SVCS	150	24,654	19,654	1,366	20,000	20,000	10,000
<b>2106</b>	<b>FUNCTION TOTAL</b>	<b>150</b>	<b>24,654</b>	<b>19,654</b>	<b>1,366</b>	<b>20,000</b>	<b>20,000</b>	<b>10,000</b>
<b>***2108*</b>	<b>MENTAL HEALTH INITIATIVES D-W</b>							
43.21	SPECIAL ED & PUPIL SVCS	6,668	19,336	14,336	4,874	14,336	14,336	14,336

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
<b>2108</b>	<b>FUNCTION TOTAL</b>	<b>6,668</b>	<b>19,336</b>	<b>14,336</b>	<b>4,874</b>	<b>14,336</b>	<b>14,336</b>	<b>14,336</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
46.02	DW CURRIC & INSTRUCTION	748	1,064	1,064	1,057	1,064	1,064	628
46.07	DW CURRIC & INSTRUCTION	1,374	21,500	21,365	2,225	6,522	6,522	3,839
46.13	DW CURRIC & INSTRUCTION	13,429	16,500	16,500	5,861	16,772	16,772	9,873
46.14	DW CURRIC & INSTRUCTION	411	0	0	0	0	0	0
49.28	ALL DISTRICT	7,515	11,602	11,602	9,965	14,380	14,380	10,380
46.32	DW CURRIC & INSTRUCTION	42,877	61,674	44,812	13,903	69,434	69,434	49,434
49.35	ALL DISTRICT	15,215	4,000	4,000	41,164	4,000	4,000	4,000
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>81,569</b>	<b>116,340</b>	<b>99,343</b>	<b>74,175</b>	<b>112,172</b>	<b>112,172</b>	<b>78,154</b>
<b>***2220*</b>	<b>EDUCATIONAL MEDIA SVCS</b>							
46.06	DW CURRIC & INSTRUCTION	0	967	967	0	967	967	967
<b>2220</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>967</b>	<b>967</b>	<b>0</b>	<b>967</b>	<b>967</b>	<b>967</b>
<b>***2250*</b>	<b>DW - PROFESSIONAL DEVELOPMENT</b>							
46.04	DW CURRIC & INSTRUCTION	0	0	0	0	28,354	28,354	28,354
<b>2250</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,354</b>	<b>28,354</b>	<b>28,354</b>
<b>104</b>	<b>TEACHER EXTRA SERVICE TOTAL</b>	<b>1,371,750</b>	<b>1,560,156</b>	<b>1,496,183</b>	<b>1,331,846</b>	<b>1,594,053</b>	<b>1,576,801</b>	<b>1,400,801</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1100*</b>	<b>INSTRUCTIONAL</b>							
49.35	ALL DISTRICT	139,262	100,000	100,000	331,054	100,000	100,000	250,000
<b>1100</b>	<b>FUNCTION TOTAL</b>	<b>139,262</b>	<b>100,000</b>	<b>100,000</b>	<b>331,054</b>	<b>100,000</b>	<b>100,000</b>	<b>250,000</b>
<b>105</b>	<b>CLASS COVERAGE SALARY</b>							
	<b>TOTAL</b>	<b>139,262</b>	<b>100,000</b>	<b>100,000</b>	<b>331,054</b>	<b>100,000</b>	<b>100,000</b>	<b>250,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
<b>***1100*</b>	<b>INSTRUCTIONAL</b>							
49.35	ALL DISTRICT	1,052,416	976,321	976,321	1,075,849	976,321	976,321	976,321
<b>1100</b>	<b>FUNCTION TOTAL</b>	<b>1,052,416</b>	<b>976,321</b>	<b>976,321</b>	<b>1,075,849</b>	<b>976,321</b>	<b>976,321</b>	<b>976,321</b>
<b>106</b>	<b>MATERNITY LEAVE SALARY</b>							
	<b>TOTAL</b>	<b>1,052,416</b>	<b>976,321</b>	<b>976,321</b>	<b>1,075,849</b>	<b>976,321</b>	<b>976,321</b>	<b>976,321</b>



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
49.35	ALL DISTRICT	73,751	120,000	120,000	89,582	120,000	120,000	0
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>73,751</b>	<b>120,000</b>	<b>120,000</b>	<b>89,582</b>	<b>120,000</b>	<b>120,000</b>	<b>0</b>
<b>108</b>	<b>MENTOR STIPENDS</b>							
	<b>TOTAL</b>	<b>73,751</b>	<b>120,000</b>	<b>120,000</b>	<b>89,582</b>	<b>120,000</b>	<b>120,000</b>	<b>0</b>



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1100*</b>	<b>INSTRUCTIONAL</b>							
49.35	ALL DISTRICT	2,110,948	2,615,000	2,615,000	2,299,857	2,600,000	2,600,000	2,348,000
<b>1100</b>	<b>FUNCTION TOTAL</b>	<b>2,110,948</b>	<b>2,615,000</b>	<b>2,615,000</b>	<b>2,299,857</b>	<b>2,600,000</b>	<b>2,600,000</b>	<b>2,348,000</b>
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
06.05	NEWFIELD ELEM SCHOOL	6,300	0	0	0	0	0	0
46.11	DW CURRIC & INSTRUCTION	1,187	2,250	6,750	6,750	13,500	13,500	13,500
46.12	DW CURRIC & INSTRUCTION	16,982	20,325	8,723	8,723	14,508	14,508	14,508
46.15	DW CURRIC & INSTRUCTION	9,877	8,520	8,270	8,270	0	0	0
46.16	DW CURRIC & INSTRUCTION	0	1,500	0	0	0	0	0
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>34,346</b>	<b>32,595</b>	<b>23,743</b>	<b>23,743</b>	<b>28,008</b>	<b>28,008</b>	<b>28,008</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
46.11	DW CURRIC & INSTRUCTION	1,552	3,000	3,000	3,000	1,800	1,800	1,800
46.12	DW CURRIC & INSTRUCTION	2,830	4,320	3,251	3,251	0	0	0
46.15	DW CURRIC & INSTRUCTION	8,034	9,180	9,180	9,180	0	0	0
46.16	DW CURRIC & INSTRUCTION	1,004	5,538	5,538	5,538	5,500	5,500	5,500
21.17	CLOONAN MIDDLE SCHOOL	5,569	5,500	5,500	5,500	6,000	6,000	6,000
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>18,989</b>	<b>27,538</b>	<b>26,469</b>	<b>26,469</b>	<b>13,300</b>	<b>13,300</b>	<b>13,300</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
46.11	DW CURRIC & INSTRUCTION	0	1,500	1,500	1,500	1,350	1,350	1,350
46.12	DW CURRIC & INSTRUCTION	4,382	3,240	3,240	3,240	0	0	0
46.15	DW CURRIC & INSTRUCTION	7,121	9,180	2,180	2,180	2,500	2,500	2,500
46.16	DW CURRIC & INSTRUCTION	0	0	761	0	2,500	2,500	2,500
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>11,503</b>	<b>13,920</b>	<b>7,681</b>	<b>6,920</b>	<b>6,350</b>	<b>6,350</b>	<b>6,350</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.35	SPECIAL ED & PUPIL SVCS	439	10,000	10,000	727	5,000	5,000	5,000
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>439</b>	<b>10,000</b>	<b>10,000</b>	<b>727</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>***1260*</b>	<b>SRBI - INSTRUCTION</b>							

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
49.26	ALL DISTRICT	0	0	0	0	3,600	3,600	3,600
<b>1260</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600</b>	<b>3,600</b>	<b>3,600</b>
<b>***2104*</b>	<b>GUIDANCE COLLEGE &amp; CAREER</b>							
46.21	DW CURRIC & INSTRUCTION	0	0	0	0	25,000	25,000	0
<b>2104</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
46.02	DW CURRIC & INSTRUCTION	0	900	900	900	900	900	900
46.13	DW CURRIC & INSTRUCTION	639	3,000	3,000	3,000	3,000	3,000	3,000
46.32	DW CURRIC & INSTRUCTION	7,715	6,800	6,800	6,800	6,800	6,800	6,800
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>8,354</b>	<b>10,700</b>	<b>10,700</b>	<b>10,700</b>	<b>10,700</b>	<b>10,700</b>	<b>10,700</b>
<b>***2250*</b>	<b>DW - PROFESSIONAL DEVELOPMENT</b>							
46.04	DW CURRIC & INSTRUCTION	0	0	0	0	10,000	10,000	10,000
<b>2250</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>109</b>	<b>SUBSTITUTES COVERAGE TOTAL</b>	<b>2,184,579</b>	<b>2,709,753</b>	<b>2,693,593</b>	<b>2,368,416</b>	<b>2,701,958</b>	<b>2,701,958</b>	<b>2,424,958</b>

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	780,051	974,000	874,000	753,408	974,000	974,000	974,000
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>780,051</b>	<b>974,000</b>	<b>874,000</b>	<b>753,408</b>	<b>974,000</b>	<b>974,000</b>	<b>974,000</b>
<b>110</b>	<b>RETIREMENT</b>							
	<b>TOTAL</b>	<b>780,051</b>	<b>974,000</b>	<b>874,000</b>	<b>753,408</b>	<b>974,000</b>	<b>974,000</b>	<b>974,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1100*</b>	<b>INSTRUCTIONAL</b>							
49.35	ALL DISTRICT	339,538	935,484	935,484	851,877	935,484	935,484	935,484
<b>1100</b>	<b>FUNCTION TOTAL</b>	<b>339,538</b>	<b>935,484</b>	<b>935,484</b>	<b>851,877</b>	<b>935,484</b>	<b>935,484</b>	<b>935,484</b>
<b>111</b>	<b>LONG-TERM SICK LEAVE</b>							
	<b>TOTAL</b>	<b>339,538</b>	<b>935,484</b>	<b>935,484</b>	<b>851,877</b>	<b>935,484</b>	<b>935,484</b>	<b>935,484</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2300*</b>	<b>SUPPORT SVCES - GNL ADMINISTRATI</b>							
49.33	ALL DISTRICT	326,398	471,146	471,146	337,256	362,597	362,597	356,936
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>326,398</b>	<b>471,146</b>	<b>471,146</b>	<b>337,256</b>	<b>362,597</b>	<b>362,597</b>	<b>356,936</b>
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	307,770	320,511	320,511	326,560	334,203	334,203	328,985
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>307,770</b>	<b>320,511</b>	<b>320,511</b>	<b>326,560</b>	<b>334,203</b>	<b>334,203</b>	<b>328,985</b>
<b>***2700*</b>	<b>PUPIL TRANSPORTATION - REGULAR</b>							
49.39	ALL DISTRICT	118,081	121,610	121,610	110,086	125,245	125,245	123,290
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>118,081</b>	<b>121,610</b>	<b>121,610</b>	<b>110,086</b>	<b>125,245</b>	<b>125,245</b>	<b>123,290</b>
<b>113</b>	<b>ADMIN. NON-CERTIFIED</b>							
	<b>TOTAL</b>	<b>752,249</b>	<b>913,267</b>	<b>913,267</b>	<b>773,902</b>	<b>822,045</b>	<b>822,045</b>	<b>809,211</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1250*</b>	<b>BILINGUAL</b>							
49.28	ALL DISTRICT	62,266	64,283	64,283	84,745	66,195	66,195	65,162
<b>1250</b>	<b>FUNCTION TOTAL</b>	<b>62,266</b>	<b>64,283</b>	<b>64,283</b>	<b>84,745</b>	<b>66,195</b>	<b>66,195</b>	<b>65,162</b>
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	74,862	76,684	76,684	68,584	77,490	77,490	76,280
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>74,862</b>	<b>76,684</b>	<b>76,684</b>	<b>68,584</b>	<b>77,490</b>	<b>77,490</b>	<b>76,280</b>
<b>***2103*</b>	<b>SOCIAL WORK SERVICES</b>							
43.21	SPECIAL ED & PUPIL SVCS	62,481	64,383	64,383	64,259	66,295	66,295	65,260
<b>2103</b>	<b>FUNCTION TOTAL</b>	<b>62,481</b>	<b>64,383</b>	<b>64,383</b>	<b>64,259</b>	<b>66,295</b>	<b>66,295</b>	<b>65,260</b>
<b>***2106*</b>	<b>OFFICE OF FAMILY ENGAGEMENT</b>							
43.21	SPECIAL ED & PUPIL SVCS	65,578	67,569	67,569	43,961	58,132	58,132	57,224
<b>2106</b>	<b>FUNCTION TOTAL</b>	<b>65,578</b>	<b>67,569</b>	<b>67,569</b>	<b>43,961</b>	<b>58,132</b>	<b>58,132</b>	<b>57,224</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
43.22	SPECIAL ED & PUPIL SVCS	124,452	127,247	127,247	127,389	131,401	131,401	129,349
49.32	ALL DISTRICT	300,294	342,776	342,776	362,243	435,312	435,312	428,516
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>424,746</b>	<b>470,023</b>	<b>470,023</b>	<b>489,632</b>	<b>566,713</b>	<b>566,713</b>	<b>557,865</b>
<b>***2225*</b>	<b>INFORMATION TECHNOLOGY</b>							
49.25	ALL DISTRICT	1,618,450	1,696,515	1,696,515	1,511,287	1,781,578	1,781,578	1,741,578
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>1,618,450</b>	<b>1,696,515</b>	<b>1,696,515</b>	<b>1,511,287</b>	<b>1,781,578</b>	<b>1,781,578</b>	<b>1,741,578</b>
<b>***2300*</b>	<b>SUPPORT SVCS - GNL ADMINISTRATI</b>							
49.33	ALL DISTRICT	325,192	404,690	404,690	444,046	477,841	477,841	470,381
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>325,192</b>	<b>404,690</b>	<b>404,690</b>	<b>444,046</b>	<b>477,841</b>	<b>477,841</b>	<b>470,381</b>
<b>***2400*</b>	<b>SUPPORT SVCS - S.B.ADMINISTRATIO</b>							
02.37	DAVENPORT RIDGE ELEM SC	108,655	112,182	112,182	100,132	115,528	115,528	113,724
03.37	HART MAGNET ELEM SCHOO	101,642	109,172	109,172	105,207	113,956	113,956	112,177

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
04.37	TOQUAM MAGNET ELEM SCH	109,135	112,632	112,632	112,200	115,978	115,978	114,167
05.37	K. T. MURPHY ELEM SCHOOL	104,550	110,456	110,456	108,994	113,856	113,856	112,078
06.37	NEWFIELD ELEM SCHOOL	70,112	112,182	112,182	93,158	108,087	108,087	106,399
07.37	NORTHEAST ELEM SCHOOL	52,605	105,674	105,674	100,660	110,640	110,640	108,913
09.37	STRAWBERRY HILL AN EXTE	95,793	106,024	106,024	105,769	110,640	110,640	108,913
10.37	ROGERS INTERNATL SCHOO	111,976	116,315	116,315	116,005	119,881	119,881	118,009
11.37	ROXBURY ELEMENTARY SCH	115,468	120,049	120,049	104,438	116,193	116,193	114,379
13.37	SPRINGDALE ELEM SCHOOL	99,269	105,552	105,552	103,043	111,777	111,777	110,032
14.37	STARK ELEMENTARY SCHOO	102,461	108,972	108,972	107,441	114,106	114,106	112,325
15.37	STILLMEADOW ELEM SCHOO	109,078	111,982	111,982	112,179	115,878	115,878	114,069
17.37	WESTOVER MAGNET ELEM S	108,733	112,432	112,432	111,927	115,878	115,878	114,069
21.37	CLOONAN MIDDLE SCHOOL	101,810	106,324	106,324	106,068	110,940	110,940	109,208
22.37	DOLAN MIDDLE SCHOOL	99,685	105,552	105,552	106,605	111,777	111,777	110,032
23.37	TURN OF RIVER MIDDLE SCH	99,685	106,224	106,224	106,677	110,840	110,840	109,109
24.37	SCOFIELD MAGNET MIDDLE S	100,585	104,658	104,658	105,131	109,194	109,194	107,489
26.37	RIPPOWAM MIDDLE SCHOOL	113,532	119,153	119,153	118,892	124,195	124,195	122,256
31.37	STAMFORD HIGH SCHOOL	333,331	346,855	346,855	345,991	360,223	360,223	354,599
32.37	WESTHILL HIGH SCHOOL	336,115	348,531	348,531	345,914	360,923	360,923	355,288
35.37	ACAD OF INFO TECH - AITE	116,236	120,299	120,299	119,927	124,184	124,184	122,245
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>2,590,456</b>	<b>2,801,220</b>	<b>2,801,220</b>	<b>2,736,358</b>	<b>2,894,674</b>	<b>2,894,674</b>	<b>2,849,480</b>
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	313,015	400,375	400,375	341,290	368,505	368,505	362,752
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>313,015</b>	<b>400,375</b>	<b>400,375</b>	<b>341,290</b>	<b>368,505</b>	<b>368,505</b>	<b>362,752</b>
<b>***2510*</b>	<b>CENTRAL SVCES - PUBLIC AFFAIRS</b>							
49.32	ALL DISTRICT	72,732	77,140	77,140	73,212	68,847	68,847	67,772
<b>2510</b>	<b>FUNCTION TOTAL</b>	<b>72,732</b>	<b>77,140</b>	<b>77,140</b>	<b>73,212</b>	<b>68,847</b>	<b>68,847</b>	<b>67,772</b>
<b>***2520*</b>	<b>CENTRAL SVCES - RESEARCH</b>							
49.36	ALL DISTRICT	322,770	404,239	404,239	328,135	371,551	371,551	365,750

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>2520</b>	<b>FUNCTION TOTAL</b>	<b>322,770</b>	<b>404,239</b>	<b>404,239</b>	<b>328,135</b>	<b>371,551</b>	<b>371,551</b>	<b>365,750</b>
<b>***2600*</b>	<b>PLANT OPERATION/MAINTENANCE</b>							
49.31	ALL DISTRICT	90,543	97,579	97,579	95,761	100,499	100,499	98,930
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>90,543</b>	<b>97,579</b>	<b>97,579</b>	<b>95,761</b>	<b>100,499</b>	<b>100,499</b>	<b>98,930</b>
<b>***2700*</b>	<b>PUPIL TRANSPORTATION - REGULAR</b>							
49.39	ALL DISTRICT	79,153	81,913	81,913	83,049	84,721	84,721	83,398
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>79,153</b>	<b>81,913</b>	<b>81,913</b>	<b>83,049</b>	<b>84,721</b>	<b>84,721</b>	<b>83,398</b>
<b>114</b>	<b>CLERICAL/TECHNICAL TOTAL</b>	<b>6,102,244</b>	<b>6,706,613</b>	<b>6,706,613</b>	<b>6,364,319</b>	<b>6,983,041</b>	<b>6,983,041</b>	<b>6,861,832</b>



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
03.01	HART MAGNET ELEM SCHOO	23,794	34,721	34,721	17,231	21,820	21,820	21,665
04.01	TOQUAM MAGNET ELEM SCH	96,950	100,226	100,226	75,532	80,699	80,699	80,127
06.05	NEWFIELD ELEM SCHOOL	3,541	0	0	0	0	0	0
02.10	DAVENPORT RIDGE ELEM SC	161,087	165,120	165,120	153,051	178,425	178,425	177,160
03.10	HART MAGNET ELEM SCHOO	151,593	167,292	167,292	143,335	162,462	162,462	161,310
04.10	TOQUAM MAGNET ELEM SCH	177,668	190,007	190,007	181,802	189,994	189,994	188,647
05.10	K. T. MURPHY ELEM SCHOOL	145,229	138,585	138,585	134,448	159,140	159,140	158,011
06.10	NEWFIELD ELEM SCHOOL	169,164	173,603	173,603	160,676	178,367	178,367	177,102
07.10	NORTHEAST ELEM SCHOOL	153,001	166,629	166,629	165,254	171,332	171,332	170,117
09.10	STRAWBERRY HILL AN EXTE	179,679	195,392	195,392	189,560	196,573	196,573	195,179
10.10	ROGERS INTERNATL SCHOO	59,475	69,441	69,441	56,422	59,334	59,334	58,913
11.10	ROXBURY ELEMENTARY SCH	152,799	169,271	169,271	139,449	169,601	169,601	168,398
13.10	SPRINGDALE ELEM SCHOOL	158,210	173,420	173,420	154,959	164,466	164,466	163,300
14.10	STARK ELEMENTARY SCHOO	146,613	165,882	165,882	179,639	188,439	188,439	187,103
15.10	STILLMEADOW ELEM SCHOO	170,710	173,207	173,207	160,179	185,090	185,090	183,777
17.10	WESTOVER MAGNET ELEM S	198,811	205,417	205,417	208,506	211,185	211,185	209,687
49.10	ALL DISTRICT	-1,287	34,721	24,821	0	0	0	0
46.15	DW CURRIC &INSTRUCTION	85,732	69,243	69,243	83,715	71,148	71,148	70,643
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>2,232,769</b>	<b>2,392,177</b>	<b>2,382,277</b>	<b>2,203,758</b>	<b>2,388,075</b>	<b>2,388,075</b>	<b>2,371,139</b>
<b>***1111*</b>	<b>NEW ARRIVAL CENTER</b>							
02.28	DAVENPORT RIDGE ELEM SC	50,946	56,285	56,285	50,394	63,705	63,705	62,680
04.28	TOQUAM MAGNET ELEM SCH	50,243	55,159	55,159	49,362	53,044	53,044	52,282
22.28	DOLAN MIDDLE SCHOOL	0	0	0	0	67,327	67,327	
23.28	TURN OF RIVER MIDDLE SCH	36,364	62,665	62,665	63,236	0	0	0
24.28	SCOFIELD MAGNET MIDDLE S	0	0	0	0	0	0	110,674
31.28	STAMFORD HIGH SCHOOL	56,271	57,951	57,951	58,836	62,448	62,448	62,005
32.28	WESTHILL HIGH SCHOOL	25,590	48,804	48,804	29,235	53,044	53,044	
<b>1111</b>	<b>FUNCTION TOTAL</b>	<b>219,414</b>	<b>280,864</b>	<b>280,864</b>	<b>251,063</b>	<b>299,568</b>	<b>299,568</b>	<b>287,641</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
43.18	SPECIAL ED & PUPIL SVCS	224,536	215,000	206,000	180,342	215,000	215,000	215,000
02.22	DAVENPORT RIDGE ELEM SC	206,120	208,794	208,794	209,524	204,799	204,799	203,347
03.22	HART MAGNET ELEM SCHOO	202,984	208,152	208,152	233,037	224,373	224,373	222,782
04.22	TOQUAM MAGNET ELEM SCH	196,713	206,168	206,168	286,540	319,139	319,139	316,876
05.22	K. T. MURPHY ELEM SCHOOL	107,954	111,343	111,343	94,199	105,192	105,192	104,446
06.22	NEWFIELD ELEM SCHOOL	339,242	358,592	358,592	396,886	428,315	428,315	425,277
07.22	NORTHEAST ELEM SCHOOL	129,902	167,340	167,340	217,498	232,872	232,872	231,221
09.22	STRAWBERRY HILL AN EXTE	39,881	57,951	57,951	134,232	142,783	142,783	141,770
10.22	ROGERS INTERNATL SCHOO	99,741	92,296	92,296	137,520	147,897	147,897	146,848
11.22	ROXBURY ELEMENTARY SCH	293,280	334,675	334,675	180,244	207,884	207,884	206,410
13.22	SPRINGDALE ELEM SCHOOL	150,014	155,388	155,388	131,636	193,765	193,765	192,391
14.22	STARK ELEMENTARY SCHOO	179,908	211,010	211,010	173,648	195,043	195,043	193,660
15.22	STILLMEADOW ELEM SCHOO	921,536	941,451	941,451	750,667	796,699	796,699	791,049
17.22	WESTOVER MAGNET ELEM S	341,447	396,498	396,498	346,426	389,057	389,057	386,298
21.22	CLOONAN MIDDLE SCHOOL	259,929	273,278	273,278	250,005	233,037	233,037	231,384
22.22	DOLAN MIDDLE SCHOOL	121,210	148,832	148,832	209,355	240,509	240,509	238,803
23.22	TURN OF RIVER MIDDLE SCH	122,511	157,804	157,804	187,331	205,586	205,586	204,128
24.22	SCOFIELD MAGNET MIDDLE S	33,575	34,522	34,522	0	0	0	0
26.22	RIPPOWAM MIDDLE SCHOOL	228,199	284,265	284,265	401,548	423,182	423,182	420,181
31.22	STAMFORD HIGH SCHOOL	293,684	266,422	266,422	277,198	294,603	294,603	292,514
32.22	WESTHILL HIGH SCHOOL	476,096	453,222	453,222	467,179	458,291	458,291	455,041
35.22	ACAD OF INFO TECH - AITE	98,102	139,135	139,135	88,025	90,732	90,732	90,089
43.22	SPECIAL ED & PUPIL SVCS	129,649	21,225	21,225	2,220	41,960	41,960	63,513
55.22	RIPPOWAM - PRE-K	836,556	758,330	758,330	829,495	848,248	848,248	885,934
82.22	UB CENTER SHS ADDITION	240,078	269,064	269,064	210,819	188,710	188,710	187,372
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>6,272,847</b>	<b>6,470,757</b>	<b>6,461,757</b>	<b>6,395,574</b>	<b>6,827,676</b>	<b>6,827,676</b>	<b>6,846,334</b>
<b>***1201*</b>	<b>VISION PROGRAM</b>							
10.22	ROGERS INTERNATL SCHOO	24,194	30,983	30,983	0	0	0	0
31.22	STAMFORD HIGH SCHOOL	4,461	23,015	23,015	0			
82.22	UB CENTER SHS ADDITION	0	0	0	0	31,852	31,852	31,626

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
<b>1201</b>	<b>FUNCTION TOTAL</b>	<b>28,655</b>	<b>53,998</b>	<b>53,998</b>	<b>0</b>	<b>31,852</b>	<b>31,852</b>	<b>31,626</b>
<b>***1202*</b>	<b>TRANSITION PROGRAMMING</b>							
32.22	WESTHILL HIGH SCHOOL	11,067	34,622	34,622	0	0	0	0
<b>1202</b>	<b>FUNCTION TOTAL</b>	<b>11,067</b>	<b>34,622</b>	<b>34,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***1203*</b>	<b>ASD</b>							
61.22	ROXBURY SCHOOL - ASD	155,991	190,745	190,745	205,901	273,508	273,508	271,568
67.22	WESTOVER SCHOOL - ASD	81,670	93,231	93,231	105,836	124,674	124,674	123,790
71.22	CLOONAN SCHOOL - ASD	80,159	69,144	69,144	138,340	164,502	164,502	163,335
73.22	TURN OF RIVER - ASD	37,754	57,095	57,095	57,677	59,136	59,136	58,717
77.22	NORTHEAST SCHOOL - ASD	306,460	320,628	320,628	242,345	336,273	336,273	333,888
81.22	STAMFORD HIGH - ASD	147,300	169,172	169,172	138,081	182,600	182,600	181,305
83.22	WESTHILL HIGH - ASD	60,695	69,708	69,708	111,914	118,059	118,059	117,222
<b>1203</b>	<b>FUNCTION TOTAL</b>	<b>870,029</b>	<b>969,723</b>	<b>969,723</b>	<b>1,000,094</b>	<b>1,258,752</b>	<b>1,258,752</b>	<b>1,249,825</b>
<b>***1250*</b>	<b>BILINGUAL</b>							
07.28	NORTHEAST ELEM SCHOOL	57,408	59,125	59,125	62,500	63,705	63,705	31,356
23.28	TURN OF RIVER MIDDLE SCH	3,946	21,225	21,225	21,923	45,482	45,482	
31.28	STAMFORD HIGH SCHOOL	34,337	34,522	34,522	34,576	35,475	35,475	35,223
32.28	WESTHILL HIGH SCHOOL	0	0	0	0	0	0	31,268
49.28	ALL DISTRICT	39,887	51,596	51,596	49,595	0	0	55,592
<b>1250</b>	<b>FUNCTION TOTAL</b>	<b>135,578</b>	<b>166,468</b>	<b>166,468</b>	<b>168,594</b>	<b>144,662</b>	<b>144,662</b>	<b>153,439</b>
<b>***1251*</b>	<b>ESL</b>							
23.28	TURN OF RIVER MIDDLE SCH	8,757	34,522	34,522	5,642	0	0	0
49.28	ALL DISTRICT	15,607	0	0	0	10,116	10,116	10,116
<b>1251</b>	<b>FUNCTION TOTAL</b>	<b>24,364</b>	<b>34,522</b>	<b>34,522</b>	<b>5,642</b>	<b>10,116</b>	<b>10,116</b>	<b>10,116</b>
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	-656	0	0	0	0	0	0

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>-656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***1400*</b>	<b>SUMMER SCHOOL</b>							
49.18	ALL DISTRICT	8,160	15,375	25,275	88,550	15,375	15,375	15,375
<b>1400</b>	<b>FUNCTION TOTAL</b>	<b>8,160</b>	<b>15,375</b>	<b>25,275</b>	<b>88,550</b>	<b>15,375</b>	<b>15,375</b>	<b>15,375</b>
<b>***2220*</b>	<b>EDUCATIONAL MEDIA SVCS</b>							
02.06	DAVENPORT RIDGE ELEM SC	13,840	21,225	21,225	35,799	35,674	35,674	35,421
03.06	HART MAGNET ELEM SCHOO	4,054	21,225	21,225	20,799	21,820	21,820	21,665
04.06	TOQUAM MAGNET ELEM SCH	13,933	21,225	21,225	16,335	23,662	23,662	23,494
05.06	K. T. MURPHY ELEM SCHOOL	24,643	21,225	21,225	35,066	35,674	35,674	35,421
06.06	NEWFIELD ELEM SCHOOL	24,636	21,225	21,225	35,052	35,674	35,674	35,421
07.06	NORTHEAST ELEM SCHOOL	25,378	21,225	21,225	36,094	35,674	35,674	35,421
09.06	STRAWBERRY HILL AN EXTE	14,788	21,225	21,225	30,661	35,475	35,475	35,223
10.06	ROGERS INTERNATL SCHOO	-644	21,225	21,225	0	35,674	35,674	35,421
11.06	ROXBURY ELEMENTARY SCH	24,484	21,225	21,225	34,944	35,575	35,575	35,323
13.06	SPRINGDALE ELEM SCHOOL	24,775	21,225	21,225	35,037	35,674	35,674	35,421
14.06	STARK ELEMENTARY SCHOO	21,812	21,225	21,225	30,626	31,224	31,224	31,003
15.06	STILLMEADOW ELEM SCHOO	4,774	21,225	21,225	35,011	35,674	35,674	35,421
17.06	WESTOVER MAGNET ELEM S	34,851	21,225	21,225	28,400	31,852	31,852	31,626
21.06	CLOONAN MIDDLE SCHOOL	21,312	21,225	21,225	31,123	31,224	31,224	31,003
22.06	DOLAN MIDDLE SCHOOL	24,658	21,225	21,225	35,066	35,674	35,674	35,421
23.06	TURN OF RIVER MIDDLE SCH	21,855	21,225	21,225	21,764	35,475	35,475	35,223
24.06	SCOFIELD MAGNET MIDDLE S	24,267	21,225	21,225	34,712	35,475	35,475	35,223
26.06	RIPPOWAM MIDDLE SCHOOL	24,333	21,225	21,225	35,445	35,575	35,575	35,323
31.06	STAMFORD HIGH SCHOOL	25,512	59,915	59,915	57,850	59,235	59,235	58,815
32.06	WESTHILL HIGH SCHOOL	38,173	59,915	59,915	52,834	57,394	57,394	56,987
35.06	ACAD OF INFO TECH - AITE	20,115	21,225	21,225	31,266	31,852	31,852	31,626
<b>2220</b>	<b>FUNCTION TOTAL</b>	<b>431,549</b>	<b>523,105</b>	<b>523,105</b>	<b>673,884</b>	<b>751,230</b>	<b>751,230</b>	<b>745,902</b>
<b>***2520*</b>	<b>CENTRAL SVCS - RESEARCH</b>							
49.36	ALL DISTRICT	26,859	34,622	34,622	0	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>2520</b>	<b>FUNCTION TOTAL</b>	<b>26,859</b>	<b>34,622</b>	<b>34,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>115</b>	<b>PARAEDUCATOR TOTAL</b>	<b>10,260,635</b>	<b>10,976,233</b>	<b>10,967,233</b>	<b>10,787,159</b>	<b>11,727,306</b>	<b>11,727,306</b>	<b>11,711,397</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2600*</b>	<b>PLANT OPERATION/MAINTENANCE</b>							
02.31	DAVENPORT RIDGE ELEM SC	177,466	254,284	254,284	209,382	325,991	325,991	321,136
03.31	HART MAGNET ELEM SCHOO	221,292	247,857	247,857	218,289	258,620	258,620	254,816
04.31	TOQUAM MAGNET ELEM SCH	285,215	316,848	316,848	261,844	313,264	313,264	308,607
05.31	K. T. MURPHY ELEM SCHOOL	245,973	256,607	256,607	235,774	263,472	263,472	259,593
06.31	NEWFIELD ELEM SCHOOL	244,987	255,106	255,106	235,423	262,872	262,872	259,002
07.31	NORTHEAST ELEM SCHOOL	304,775	321,249	321,249	311,059	386,832	386,832	381,027
09.31	STRAWBERRY HILL AN EXTE	176,054	248,010	248,010	207,913	253,588	253,588	249,863
10.31	ROGERS INTERNATL SCHOO	238,690	255,340	255,340	241,774	255,829	255,829	252,069
11.31	ROXBURY ELEMENTARY SCH	266,434	304,746	304,746	287,098	319,106	319,106	314,358
13.31	SPRINGDALE ELEM SCHOOL	250,510	255,965	255,965	238,951	263,672	263,672	259,790
14.31	STARK ELEMENTARY SCHOO	304,147	321,109	321,109	203,010	333,132	333,132	328,165
15.31	STILLMEADOW ELEM SCHOO	246,370	255,584	255,584	245,847	263,572	263,572	259,691
17.31	WESTOVER MAGNET ELEM S	256,319	255,756	255,756	172,669	255,529	255,529	251,774
21.31	CLOONAN MIDDLE SCHOOL	366,718	431,209	431,209	400,138	445,399	445,399	438,679
22.31	DOLAN MIDDLE SCHOOL	336,979	378,092	378,092	295,111	370,515	370,515	364,964
23.31	TURN OF RIVER MIDDLE SCH	360,549	377,071	377,071	363,337	390,116	390,116	384,259
24.31	SCOFIELD MAGNET MIDDLE S	175,413	239,606	239,606	176,821	219,224	219,224	216,036
26.31	RIPPOWAM MIDDLE SCHOOL	637,232	638,402	638,402	644,040	688,547	688,547	678,031
31.31	STAMFORD HIGH SCHOOL	751,402	835,636	835,636	800,795	902,308	902,308	888,455
32.31	WESTHILL HIGH SCHOOL	888,609	860,409	860,409	817,128	843,013	843,013	830,086
35.31	ACAD OF INFO TECH - AITE	239,655	238,490	238,490	236,873	255,729	255,729	251,971
49.31	ALL DISTRICT	2,547,021	2,572,738	2,572,738	2,472,365	2,613,262	2,613,262	2,573,570
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>9,521,810</b>	<b>10,120,114</b>	<b>10,120,114</b>	<b>9,275,641</b>	<b>10,483,592</b>	<b>10,483,592</b>	<b>10,325,942</b>
<b>116</b>	<b>CUSTODIAL/MECH. SALARY TOTAL</b>	<b>9,521,810</b>	<b>10,120,114</b>	<b>10,120,114</b>	<b>9,275,641</b>	<b>10,483,592</b>	<b>10,483,592</b>	<b>10,325,942</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.22	SPECIAL ED & PUPIL SVCS	223,041	250,000	250,000	260,208	250,000	250,000	250,000
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>223,041</b>	<b>250,000</b>	<b>250,000</b>	<b>260,208</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	7,563	12,683	12,683	12,683	25,040	25,040	25,040
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>7,563</b>	<b>12,683</b>	<b>12,683</b>	<b>12,683</b>	<b>25,040</b>	<b>25,040</b>	<b>25,040</b>
<b>***1400*</b>	<b>SUMMER SCHOOL</b>							
49.18	ALL DISTRICT	51,678	69,700	61,700	62,533	69,700	69,700	69,700
<b>1400</b>	<b>FUNCTION TOTAL</b>	<b>51,678</b>	<b>69,700</b>	<b>61,700</b>	<b>62,533</b>	<b>69,700</b>	<b>69,700</b>	<b>69,700</b>
<b>***2105*</b>	<b>OTHER PUPIL PERSON. SERVICES</b>							
34.29	ARTS - LEAP LOCKWOOD AVE	29,582	35,657	35,657	34,203	38,211	38,211	38,211
<b>2105</b>	<b>FUNCTION TOTAL</b>	<b>29,582</b>	<b>35,657</b>	<b>35,657</b>	<b>34,203</b>	<b>38,211</b>	<b>38,211</b>	<b>38,211</b>
<b>***2106*</b>	<b>OFFICE OF FAMILY ENGAGEMENT</b>							
43.21	SPECIAL ED & PUPIL SVCS	41,281	41,791	41,791	41,791	42,361	42,361	42,361
<b>2106</b>	<b>FUNCTION TOTAL</b>	<b>41,281</b>	<b>41,791</b>	<b>41,791</b>	<b>41,791</b>	<b>42,361</b>	<b>42,361</b>	<b>42,361</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
49.28	ALL DISTRICT	421	28,000	42,999	855	51,000	51,000	51,000
46.32	DW CURRIC & INSTRUCTION	0	0	0	0			
49.32	ALL DISTRICT	93,860	92,564	82,664	61,928	74,984	74,984	74,984
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>94,281</b>	<b>120,564</b>	<b>125,663</b>	<b>62,783</b>	<b>125,984</b>	<b>125,984</b>	<b>125,984</b>
<b>***2225*</b>	<b>INFORMATION TECHNOLOGY</b>							
49.25	ALL DISTRICT	9,206	23,000	23,000	5,186	23,000	23,000	23,000
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>9,206</b>	<b>23,000</b>	<b>23,000</b>	<b>5,186</b>	<b>23,000</b>	<b>23,000</b>	<b>23,000</b>
<b>***2400*</b>	<b>SUPPORT SVCS - S.B.ADMINISTRATIO</b>							
03.37	HART MAGNET ELEM SCHOO	33,777	37,188	37,188	37,177	39,780	39,780	39,780

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
17.37	WESTOVER MAGNET ELEM S	31,147	35,657	25,757	16,682	36,638	36,638	36,638
21.37	CLOONAN MIDDLE SCHOOL	88,283	90,354	90,354	75,258	92,819	92,819	92,819
22.37	DOLAN MIDDLE SCHOOL	73,951	80,483	80,483	80,096	85,839	85,839	85,839
23.37	TURN OF RIVER MIDDLE SCH	77,485	80,984	80,984	80,538	84,870	84,870	84,870
24.37	SCOFIELD MAGNET MIDDLE S	43,955	107,830	107,830	78,636	84,570	84,570	84,570
26.37	RIPPOWAM MIDDLE SCHOOL	75,332	80,784	80,784	77,492	82,997	82,997	82,997
31.37	STAMFORD HIGH SCHOOL	478,074	491,958	491,958	492,939	509,777	509,777	509,777
32.37	WESTHILL HIGH SCHOOL	464,597	480,760	480,760	402,842	477,652	477,652	477,652
35.37	ACAD OF INFO TECH - AITE	51,197	90,454	90,454	90,441	92,919	92,919	92,919
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>1,417,798</b>	<b>1,576,452</b>	<b>1,566,552</b>	<b>1,432,101</b>	<b>1,587,861</b>	<b>1,587,861</b>	<b>1,587,861</b>
<b>***2401*</b>	<b>BUILDING ADDL SECURITY - OLD</b>							
49.37	ALL DISTRICT	2,990	0	900	1,616	0	0	0
<b>2401</b>	<b>FUNCTION TOTAL</b>	<b>2,990</b>	<b>0</b>	<b>900</b>	<b>1,616</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	0	0	18,900	111,802	131,100	131,100	131,100
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>18,900</b>	<b>111,802</b>	<b>131,100</b>	<b>131,100</b>	<b>131,100</b>
<b>***2510*</b>	<b>CENTRAL SVCES - PUBLIC AFFAIRS</b>							
49.32	ALL DISTRICT	113,577	115,628	115,628	115,701	118,722	118,722	118,722
<b>2510</b>	<b>FUNCTION TOTAL</b>	<b>113,577</b>	<b>115,628</b>	<b>115,628</b>	<b>115,701</b>	<b>118,722</b>	<b>118,722</b>	<b>118,722</b>
<b>***2540*</b>	<b>CENTRAL SVCES - BLG SECURITY</b>							
49.37	ALL DISTRICT	84,893	86,924	86,924	86,363	87,777	87,777	87,777
<b>2540</b>	<b>FUNCTION TOTAL</b>	<b>84,893</b>	<b>86,924</b>	<b>86,924</b>	<b>86,363</b>	<b>87,777</b>	<b>87,777</b>	<b>87,777</b>
<b>117</b>	<b>OTHER SALARY</b>							
	<b>TOTAL</b>	<b>2,075,890</b>	<b>2,332,399</b>	<b>2,339,398</b>	<b>2,226,970</b>	<b>2,499,756</b>	<b>2,499,756</b>	<b>2,499,756</b>



OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.22	SPECIAL ED & PUPIL SVCS	361,906	200,000	200,000	351,810	180,000	180,000	180,000
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>361,906</b>	<b>200,000</b>	<b>200,000</b>	<b>351,810</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>
<b>119</b>	<b>SUPPLEMENTAL PARA</b>							
	<b>TOTAL</b>	<b>361,906</b>	<b>200,000</b>	<b>200,000</b>	<b>351,810</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
21.14	CLOONAN MIDDLE SCHOOL	11,227	15,600	15,600	12,850	15,600	15,600	15,600
22.14	DOLAN MIDDLE SCHOOL	8,308	15,600	5,600	9,001	15,600	15,600	15,600
23.14	TURN OF RIVER MIDDLE SCH	13,336	15,600	15,600	11,212	15,600	15,600	15,600
24.14	SCOFIELD MAGNET MIDDLE S	15,085	15,600	15,600	14,340	15,600	15,600	15,600
26.14	RIPPOWAM MIDDLE SCHOOL	14,062	15,600	15,600	14,134	15,600	15,600	15,600
21.17	CLOONAN MIDDLE SCHOOL	2,982	0	0	3,012	0	0	0
22.17	DOLAN MIDDLE SCHOOL	994	0	1,000	3,667	0	0	0
23.17	TURN OF RIVER MIDDLE SCH	2,982	0	0	3,012	0	0	0
24.17	SCOFIELD MAGNET MIDDLE S	2,982	0	0	3,012	0	0	0
26.17	RIPPOWAM MIDDLE SCHOOL	2,982	0	0	3,012	0	0	0
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>74,940</b>	<b>78,000</b>	<b>69,000</b>	<b>77,252</b>	<b>78,000</b>	<b>78,000</b>	<b>78,000</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.09	STAMFORD HIGH SCHOOL	433,798	435,000	435,000	400,173	439,000	439,000	391,962
32.09	WESTHILL HIGH SCHOOL	443,101	447,780	447,780	441,585	465,019	465,019	474,716
49.09	ALL DISTRICT	1,072	0	0	0	0	0	0
31.14	STAMFORD HIGH SCHOOL	11,028	12,000	9,400	8,964	12,000	12,000	12,000
32.14	WESTHILL HIGH SCHOOL	4,676	12,000	6,746	2,951	12,000	12,000	12,000
35.14	ACAD OF INFO TECH - AITE	0	5,000	5,000	0	5,000	5,000	5,000
31.17	STAMFORD HIGH SCHOOL	93,114	92,000	92,000	84,231	92,000	92,000	92,000
32.17	WESTHILL HIGH SCHOOL	94,061	92,000	92,000	98,047	92,000	92,000	92,000
35.19	ACAD OF INFO TECH - AITE	12,742	0	0	12,868	0	0	0
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>1,093,592</b>	<b>1,095,780</b>	<b>1,087,926</b>	<b>1,048,819</b>	<b>1,117,019</b>	<b>1,117,019</b>	<b>1,079,678</b>
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	153,975	250,000	250,000	250,000	337,968	337,968	337,968
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>153,975</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>337,968</b>	<b>337,968</b>	<b>337,968</b>
<b>***2101*</b>	<b>PSYCHOLOGY SERVICES</b>							
43.21	SPECIAL ED & PUPIL SVCS	0	10,000	10,000	0	10,000	10,000	10,000

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
<b>2101</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>***2106*</b>	<b>OFFICE OF FAMILY ENGAGEMENT</b>							
43.21	SPECIAL ED & PUPIL SVCS	51,957	166,120	171,120	19,755	166,120	166,120	166,120
<b>2106</b>	<b>FUNCTION TOTAL</b>	<b>51,957</b>	<b>166,120</b>	<b>171,120</b>	<b>19,755</b>	<b>166,120</b>	<b>166,120</b>	<b>166,120</b>
<b>***2108*</b>	<b>MENTAL HEALTH INITIATIVES D-W</b>							
43.21	SPECIAL ED & PUPIL SVCS	84	20,000	15,000	0	10,000	10,000	10,000
<b>2108</b>	<b>FUNCTION TOTAL</b>	<b>84</b>	<b>20,000</b>	<b>15,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>***2300*</b>	<b>SUPPORT SVCES - GNL ADMINISTRATI</b>							
49.32	ALL DISTRICT	3,694	3,500	3,500	470	3,500	3,500	3,500
49.33	ALL DISTRICT	22	40,000	40,000	0	0	0	0
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>3,716</b>	<b>43,500</b>	<b>43,500</b>	<b>470</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	135,288	8,000	8,000	91,876	10,000	10,000	10,000
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>135,288</b>	<b>8,000</b>	<b>8,000</b>	<b>91,876</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>***2520*</b>	<b>CENTRAL SVCES - RESEARCH</b>							
49.36	ALL DISTRICT	14,572	18,000	18,000	25,645	20,000	20,000	20,000
<b>2520</b>	<b>FUNCTION TOTAL</b>	<b>14,572</b>	<b>18,000</b>	<b>18,000</b>	<b>25,645</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>***2600*</b>	<b>PLANT OPERATION/MAINTENANCE</b>							
49.31	ALL DISTRICT	52,252	50,000	50,000	100,684	51,375	51,375	51,375
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>52,252</b>	<b>50,000</b>	<b>50,000</b>	<b>100,684</b>	<b>51,375</b>	<b>51,375</b>	<b>51,375</b>
<b>120</b>	<b>TEMPORARY P/T SALARY TOTAL</b>	<b>1,580,376</b>	<b>1,739,400</b>	<b>1,722,546</b>	<b>1,614,501</b>	<b>1,803,982</b>	<b>1,803,982</b>	<b>1,766,641</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	77,731	56,000	56,000	57,624	56,000	56,000	56,000
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>77,731</b>	<b>56,000</b>	<b>56,000</b>	<b>57,624</b>	<b>56,000</b>	<b>56,000</b>	<b>56,000</b>
<b>***2600*</b>	<b>PLANT OPERATION/MAINTENANCE</b>							
49.31	ALL DISTRICT	2,486,401	1,700,000	1,700,000	2,708,152	1,550,000	1,550,000	1,550,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>2,486,401</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>2,708,152</b>	<b>1,550,000</b>	<b>1,550,000</b>	<b>1,550,000</b>
<b>121</b>	<b>CUSTODIAL/MECH. O/T</b>							
	<b>TOTAL</b>	<b>2,564,132</b>	<b>1,756,000</b>	<b>1,756,000</b>	<b>2,765,776</b>	<b>1,606,000</b>	<b>1,606,000</b>	<b>1,606,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	10,389	16,533	16,533	9,275	16,864	16,864	16,864
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>10,389</b>	<b>16,533</b>	<b>16,533</b>	<b>9,275</b>	<b>16,864</b>	<b>16,864</b>	<b>16,864</b>
<b>***2300*</b>	<b>SUPPORT SVCES - GNL ADMINISTRATI</b>							
49.30	ALL DISTRICT	8,887	15,000	15,000	8,719	15,000	15,000	15,000
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>8,887</b>	<b>15,000</b>	<b>15,000</b>	<b>8,719</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>***2400*</b>	<b>SUPPORT SVCES - S.B.ADMINISTRATIO</b>							
49.37	ALL DISTRICT	173,092	185,400	185,400	186,309	185,400	185,400	185,400
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>173,092</b>	<b>185,400</b>	<b>185,400</b>	<b>210,938</b>	<b>185,400</b>	<b>185,400</b>	<b>185,400</b>
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	109,506	100,000	100,000	140,242	100,000	100,000	100,000
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>109,506</b>	<b>100,000</b>	<b>100,000</b>	<b>140,242</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>***2600*</b>	<b>PLANT OPERATION/MAINTENANCE</b>							
49.31	ALL DISTRICT	11,475	0	0	4,395	12,000	12,000	12,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>11,475</b>	<b>0</b>	<b>0</b>	<b>4,395</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
<b>***2700*</b>	<b>PUPIL TRANSPORTATION - REGULAR</b>							
49.39	ALL DISTRICT	9,024	7,000	7,000	8,008	9,000	9,000	9,000
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>9,024</b>	<b>7,000</b>	<b>7,000</b>	<b>8,008</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
<b>122</b>	<b>CLERICAL O/T TOTAL</b>	<b>322,373</b>	<b>323,933</b>	<b>323,933</b>	<b>381,577</b>	<b>338,264</b>	<b>338,264</b>	<b>338,264</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
49.09	ALL DISTRICT	40,709	45,000	45,000	43,888	45,000	45,000	45,000
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>40,709</b>	<b>45,000</b>	<b>45,000</b>	<b>43,888</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	17,000	17,000	17,000	17,000	29,808	29,808	29,808
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>17,000</b>	<b>17,000</b>	<b>17,000</b>	<b>17,000</b>	<b>29,808</b>	<b>29,808</b>	<b>29,808</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
46.15	DW CURRIC & INSTRUCTION	0	3,500	0	0	3,500	3,500	3,500
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	127,435	44,500	44,500	77,250	44,500	44,500	44,500
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>127,435</b>	<b>44,500</b>	<b>44,500</b>	<b>77,250</b>	<b>44,500</b>	<b>44,500</b>	<b>44,500</b>
<b>123</b>	<b>POLICE AND FIRE O/T</b>							
	<b>TOTAL</b>	<b>185,144</b>	<b>110,000</b>	<b>106,500</b>	<b>138,138</b>	<b>122,808</b>	<b>122,808</b>	<b>122,808</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2590*</b>	<b>CENTRAL SVCES - MISC. BENEFIT</b>							
49.31	ALL DISTRICT	155,485	180,000	180,000	151,412	180,000	180,000	180,000
<b>2590</b>	<b>FUNCTION TOTAL</b>	<b>155,485</b>	<b>180,000</b>	<b>180,000</b>	<b>151,412</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>
<b>201</b>	<b>CLOTHING/TOOL ALLOWANCE</b>							
	<b>TOTAL</b>	<b>155,485</b>	<b>180,000</b>	<b>180,000</b>	<b>151,412</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	33,838,777	29,162,255	28,362,255	28,362,255	31,703,013	31,737,013	31,707,490
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>33,838,777</b>	<b>29,162,255</b>	<b>28,362,255</b>	<b>28,362,255</b>	<b>31,703,013</b>	<b>31,737,013</b>	<b>31,707,490</b>
<b>202</b>	<b>HEALTH/HOSPITAL INS</b>							
	<b>TOTAL</b>	<b>33,838,777</b>	<b>29,162,255</b>	<b>28,362,255</b>	<b>28,362,255</b>	<b>31,703,013</b>	<b>31,737,013</b>	<b>31,707,490</b>



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	3,830,754	3,771,000	3,771,000	4,014,245	3,971,000	3,971,000	3,831,000
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>3,830,754</b>	<b>3,771,000</b>	<b>3,771,000</b>	<b>4,014,245</b>	<b>3,971,000</b>	<b>3,971,000</b>	<b>3,831,000</b>
<b>207</b>	<b>SOCIAL SECURITY</b>							
	<b>TOTAL</b>	<b>3,830,754</b>	<b>3,771,000</b>	<b>3,771,000</b>	<b>4,014,245</b>	<b>3,971,000</b>	<b>3,971,000</b>	<b>3,831,000</b>

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	101,752	100,000	100,000	67,338	100,000	100,000	100,000
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>101,752</b>	<b>100,000</b>	<b>100,000</b>	<b>67,338</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>208</b>	<b>UNEMPLOYMENT COMP</b>							
	<b>TOTAL</b>	<b>101,752</b>	<b>100,000</b>	<b>100,000</b>	<b>67,338</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	164,210	166,000	166,000	147,871	166,000	166,000	166,000
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>164,210</b>	<b>166,000</b>	<b>166,000</b>	<b>147,871</b>	<b>166,000</b>	<b>166,000</b>	<b>166,000</b>
<b>215</b>	<b>TUITION REIMBURSEMENT</b>							
	<b>TOTAL</b>	<b>164,210</b>	<b>166,000</b>	<b>166,000</b>	<b>147,871</b>	<b>166,000</b>	<b>166,000</b>	<b>166,000</b>



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	2,869,612	3,511,000	3,511,000	3,511,935	3,726,000	3,726,000	2,919,000
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>2,869,612</b>	<b>3,511,000</b>	<b>3,511,000</b>	<b>3,511,935</b>	<b>3,726,000</b>	<b>3,726,000</b>	<b>2,919,000</b>
<b>***2590*</b>	<b>CENTRAL SVCES - MISC. BENEFIT</b>							
49.31	ALL DISTRICT	149,801	135,000	135,000	212,410	170,000	170,000	170,000
<b>2590</b>	<b>FUNCTION TOTAL</b>	<b>149,801</b>	<b>135,000</b>	<b>135,000</b>	<b>212,410</b>	<b>170,000</b>	<b>170,000</b>	<b>170,000</b>
<b>230</b>	<b>PENSION</b>							
	<b>TOTAL</b>	<b>3,019,413</b>	<b>3,646,000</b>	<b>3,646,000</b>	<b>3,724,345</b>	<b>3,896,000</b>	<b>3,896,000</b>	<b>3,089,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	4,474,000	3,422,000	3,422,000	3,422,000	3,328,000	3,328,000	3,574,000
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>4,474,000</b>	<b>3,422,000</b>	<b>3,422,000</b>	<b>3,422,000</b>	<b>3,328,000</b>	<b>3,328,000</b>	<b>3,574,000</b>
<b>231</b>	<b>OPEB</b>							
	<b>TOTAL</b>	<b>4,474,000</b>	<b>3,422,000</b>	<b>3,422,000</b>	<b>3,422,000</b>	<b>3,328,000</b>	<b>3,328,000</b>	<b>3,574,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	1,892,227	1,711,581	1,711,581	1,711,581	1,930,072	1,930,072	1,930,072
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>1,892,227</b>	<b>1,711,581</b>	<b>1,711,581</b>	<b>1,711,581</b>	<b>1,930,072</b>	<b>1,930,072</b>	<b>1,930,072</b>
<b>260</b>	<b>WORKERS COMPENSATION</b>							
	<b>TOTAL</b>	<b>1,892,227</b>	<b>1,711,581</b>	<b>1,711,581</b>	<b>1,711,581</b>	<b>1,930,072</b>	<b>1,930,072</b>	<b>1,930,072</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
03.37	HART MAGNET ELEM SCHOO	0	100	0	0	100	100	100
05.37	K. T. MURPHY ELEM SCHOOL	4,216	4,400	3,700	2,969	4,400	4,400	4,400
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>4,216</b>	<b>4,500</b>	<b>3,700</b>	<b>2,969</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
21.37	CLOONAN MIDDLE SCHOOL	6,446	3,000	3,000	1,199	6,000	6,000	6,000
23.37	TURN OF RIVER MIDDLE SCH	0	1,000	0	0	1,000	1,000	1,000
24.37	SCOFIELD MAGNET MIDDLE S	0	500	500	0	500	500	500
25.44	TRAILBLAZER CHARTER SCH	514,047	514,047	514,047	514,047	514,047	514,047	464,047
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>520,493</b>	<b>518,547</b>	<b>517,547</b>	<b>515,246</b>	<b>521,547</b>	<b>521,547</b>	<b>471,547</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
49.09	ALL DISTRICT	181,177	167,117	167,117	179,896	167,117	167,117	167,117
31.13	STAMFORD HIGH SCHOOL	980	985	985	985	985	985	985
32.13	WESTHILL HIGH SCHOOL	12,065	13,000	13,565	13,405	13,000	13,000	13,000
37.44	STAMFORD ACADEMY	495,983	495,983	495,983	495,983	495,983	495,983	445,983
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>690,205</b>	<b>677,085</b>	<b>677,650</b>	<b>690,269</b>	<b>677,085</b>	<b>677,085</b>	<b>627,085</b>
<b>***1251*</b>	<b>ESL</b>							
49.28	ALL DISTRICT	0	5,000	0	0	5,000	5,000	5,000
<b>1251</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	10,600	10,000	10,000	10,000	10,600	10,600	10,600
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>10,600</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,600</b>	<b>10,600</b>	<b>10,600</b>
<b>***2106*</b>	<b>OFFICE OF FAMILY ENGAGEMENT</b>							
43.21	SPECIAL ED & PUPIL SVCS	10,522	20,000	38,353	23,947	40,000	40,000	40,000
<b>2106</b>	<b>FUNCTION TOTAL</b>	<b>10,522</b>	<b>20,000</b>	<b>38,353</b>	<b>23,947</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<b>***2109*</b>	<b>EXTENDED WARRANTY SPED SVCS</b>							



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
43.22	SPECIAL ED & PUPIL SVCS	0	0	5,303	5,302	5,400	5,400	5,400
<b>2109</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>5,303</b>	<b>5,302</b>	<b>5,400</b>	<b>5,400</b>	<b>5,400</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
46.15	DW CURRIC & INSTRUCTION	0	2,700	2,500	0	2,700	2,700	2,700
46.32	DW CURRIC & INSTRUCTION	0	16,000	16,000	6,500	186,000	220,000	220,000
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>18,700</b>	<b>18,500</b>	<b>6,882</b>	<b>188,700</b>	<b>222,700</b>	<b>222,700</b>
<b>***2225*</b>	<b>INFORMATION TECHNOLOGY</b>							
49.25	ALL DISTRICT	47,547	60,000	35,000	24,359	60,000	60,000	50,000
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>47,547</b>	<b>60,000</b>	<b>35,000</b>	<b>24,359</b>	<b>60,000</b>	<b>60,000</b>	<b>50,000</b>
<b>***2300*</b>	<b>SUPPORT SVCS - GNL ADMINISTRATI</b>							
49.33	ALL DISTRICT	32,780	12,500	12,500	42,521	49,500	49,500	39,500
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>32,780</b>	<b>12,500</b>	<b>12,500</b>	<b>42,521</b>	<b>49,500</b>	<b>49,500</b>	<b>39,500</b>
<b>***2400*</b>	<b>SUPPORT SVCS - S.B.ADMINISTRATIO</b>							
49.37	ALL DISTRICT	52,056	50,000	50,000	14,608	50,000	50,000	50,000
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>52,056</b>	<b>50,000</b>	<b>50,000</b>	<b>14,608</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>***2500*</b>	<b>CENTRAL SVCS - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	471,867	375,000	327,000	313,578	425,000	425,000	321,000
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>471,867</b>	<b>375,000</b>	<b>327,000</b>	<b>313,578</b>	<b>425,000</b>	<b>425,000</b>	<b>321,000</b>
<b>***2510*</b>	<b>CENTRAL SVCS - PUBLIC AFFAIRS</b>							
49.32	ALL DISTRICT	36,780	60,000	60,000	26,349	55,000	55,000	55,000
<b>2510</b>	<b>FUNCTION TOTAL</b>	<b>36,780</b>	<b>60,000</b>	<b>60,000</b>	<b>26,349</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>
<b>***2600*</b>	<b>PLANT OPERATION/MAINTENANCE</b>							
49.31	ALL DISTRICT	1,073,632	1,251,251	1,251,251	1,090,164	1,280,000	1,280,000	1,280,000

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>1,073,632</b>	<b>1,251,251</b>	<b>1,251,251</b>	<b>1,090,164</b>	<b>1,280,000</b>	<b>1,280,000</b>	<b>1,280,000</b>
<b>***2601 *</b>	<b>PLANT MANAGEMENT</b>							
49.31	ALL DISTRICT	479,027	570,096	513,096	435,101	570,096	570,096	570,096
<b>2601</b>	<b>FUNCTION TOTAL</b>	<b>479,027</b>	<b>570,096</b>	<b>513,096</b>	<b>435,101</b>	<b>570,096</b>	<b>570,096</b>	<b>570,096</b>
<b>***2700 *</b>	<b>PUPIL TRANSPORTATION - REGULAR</b>							
49.39	ALL DISTRICT	9,360	14,000	14,000	4,440	14,000	14,000	14,000
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>9,360</b>	<b>14,000</b>	<b>14,000</b>	<b>4,440</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
<b>321</b>	<b>CONTRACTED SERVICES</b>							
	<b>TOTAL</b>	<b>3,439,085</b>	<b>3,646,679</b>	<b>3,554,900</b>	<b>3,226,735</b>	<b>3,956,428</b>	<b>3,990,428</b>	<b>3,766,428</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
04.01	TOQUAM MAGNET ELEM SCH	305	0	0	0	0	0	0
10.01	ROGERS INTERNATL SCHOO	0	1,000	1,000	0	1,000	1,000	1,000
14.05	STARK ELEMENTARY SCHOO	0	828	828	0	828	828	828
46.11	DW CURRIC & INSTRUCTION	0	25,000	20,097	20,097	0	0	0
46.12	DW CURRIC & INSTRUCTION	0	6,128	0	0	6,900	6,900	6,900
46.15	DW CURRIC & INSTRUCTION	0	14,035	23,835	24,835	0	0	0
46.16	DW CURRIC & INSTRUCTION	1,277	5,032	6,500	6,100	6,064	6,064	6,064
46.32	DW CURRIC & INSTRUCTION	0	30,000	76	12,110	0	0	0
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>1,582</b>	<b>82,023</b>	<b>52,336</b>	<b>63,142</b>	<b>14,792</b>	<b>14,792</b>	<b>14,792</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
22.11	DOLAN MIDDLE SCHOOL	0	250	0	0	250	250	250
46.11	DW CURRIC & INSTRUCTION	5,567	10,000	2,224	2,223	7,500	7,500	7,500
22.12	DOLAN MIDDLE SCHOOL	0	250	0	0	250	250	250
46.12	DW CURRIC & INSTRUCTION	30,550	23,900	20,418	19,800	26,200	26,200	26,200
46.15	DW CURRIC & INSTRUCTION	33,118	32,000	6,700	6,700	33,400	33,400	33,400
46.16	DW CURRIC & INSTRUCTION	17,108	22,000	16,371	16,370	15,000	15,000	15,000
26.27	RIPPOWAM MIDDLE SCHOOL	7,893	11,000	6,348	5,101	17,000	17,000	17,000
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>94,236</b>	<b>99,400</b>	<b>52,061</b>	<b>50,194</b>	<b>99,600</b>	<b>99,600</b>	<b>99,600</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.09	STAMFORD HIGH SCHOOL	300	1,000	1,000	0	1,000	1,000	1,000
46.11	DW CURRIC & INSTRUCTION	6,366	7,000	0	0	7,000	7,000	7,000
46.12	DW CURRIC & INSTRUCTION	41,665	11,400	19,975	19,975	11,400	11,400	11,400
46.15	DW CURRIC & INSTRUCTION	15,050	21,500	28,510	41,560	74,200	74,200	74,200
46.16	DW CURRIC & INSTRUCTION	0	6,000	11,228	4,727	22,500	22,500	22,500
31.19	STAMFORD HIGH SCHOOL	20,222	3,000	27,766	27,764	3,000	3,000	3,000
31.27	STAMFORD HIGH SCHOOL	2,000	2,000	2,000	1,488	2,000	2,000	2,000
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>85,603</b>	<b>51,900</b>	<b>90,479</b>	<b>95,514</b>	<b>121,100</b>	<b>121,100</b>	<b>121,100</b>
<b>***1260*</b>	<b>SRBI - INSTRUCTION</b>							

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
49.26	ALL DISTRICT	0	0	0	0	114,200	114,200	0
<b>1260</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114,200</b>	<b>114,200</b>	<b>0</b>
<b>***2108*</b>	<b>MENTAL HEALTH INITIATIVES D-W</b>							
43.21	SPECIAL ED & PUPIL SVCS	24,622	46,390	13,890	7,218	41,390	41,390	41,390
<b>2108</b>	<b>FUNCTION TOTAL</b>	<b>24,622</b>	<b>46,390</b>	<b>13,890</b>	<b>7,218</b>	<b>41,390</b>	<b>41,390</b>	<b>41,390</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
46.13	DW CURRIC & INSTRUCTION	-778	3,350	574	573	3,500	3,500	3,500
46.14	DW CURRIC & INSTRUCTION	21,424	1,200	1,500	1,500	1,200	1,200	1,200
49.28	ALL DISTRICT	0	10,000	1	213	0	0	0
46.32	DW CURRIC & INSTRUCTION	78,886	108,750	105,750	102,061	100,000	100,000	70,000
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>99,532</b>	<b>123,300</b>	<b>107,825</b>	<b>104,347</b>	<b>104,700</b>	<b>104,700</b>	<b>74,700</b>
<b>***2220*</b>	<b>EDUCATIONAL MEDIA SVCS</b>							
46.06	DW CURRIC & INSTRUCTION	550	2,000	250	250	2,000	2,000	2,000
<b>2220</b>	<b>FUNCTION TOTAL</b>	<b>550</b>	<b>2,000</b>	<b>250</b>	<b>250</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>***2250*</b>	<b>DW - PROFESSIONAL DEVELOPMENT</b>							
46.04	DW CURRIC & INSTRUCTION	0	0	0	0	15,000	15,000	15,000
<b>2250</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>***2400*</b>	<b>SUPPORT SVCS - S.B.ADMINISTRATIO</b>							
32.37	WESTHILL HIGH SCHOOL	27,651	0	0	0	0	0	0
35.37	ACAD OF INFO TECH - AITE	0	0	0	0	3,000	3,000	3,000
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>27,651</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>***2520*</b>	<b>CENTRAL SVCS - RESEARCH</b>							
49.36	ALL DISTRICT	23,054	35,000	7,000	14,643	42,000	42,000	42,000
<b>2520</b>	<b>FUNCTION TOTAL</b>	<b>23,054</b>	<b>35,000</b>	<b>7,000</b>	<b>14,643</b>	<b>42,000</b>	<b>42,000</b>	<b>42,000</b>

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>322</b>	<b>INSTR PROG IMPROV SVS</b>							
	<b>TOTAL</b>	<b>356,830</b>	<b>440,013</b>	<b>323,841</b>	<b>335,308</b>	<b>557,782</b>	<b>557,782</b>	<b>413,582</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.09	STAMFORD HIGH SCHOOL	4,800	5,000	5,000	0	5,250	5,250	5,250
32.09	WESTHILL HIGH SCHOOL	0	4,200	4,200	2,053	5,000	5,000	2,500
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>4,800</b>	<b>9,200</b>	<b>9,200</b>	<b>2,053</b>	<b>10,250</b>	<b>10,250</b>	<b>7,750</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
12.22	CHARTER SCH FOR EXCELLE	92,607	300,000	175,000	50,000	260,000	260,000	260,000
25.22	TRAILBLAZER CHARTER SCH	107,779	100,000	100,000	100,000	100,000	100,000	100,000
37.22	STAMFORD ACADEMY	96,339	70,000	70,000	70,000	70,000	70,000	70,000
43.22	SPECIAL ED & PUPIL SVCS	3,484,029	4,038,000	4,964,451	5,009,765	4,676,868	4,676,868	4,676,868
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>3,780,754</b>	<b>4,508,000</b>	<b>5,309,451</b>	<b>5,229,765</b>	<b>5,106,868</b>	<b>5,106,868</b>	<b>5,106,868</b>
<b>***2100*</b>	<b>SUPPORT SVCES - STUDENTS</b>							
49.49	ALL DISTRICT	179,172	179,172	179,172	179,172	179,172	179,172	179,172
<b>2100</b>	<b>FUNCTION TOTAL</b>	<b>179,172</b>	<b>179,172</b>	<b>179,172</b>	<b>179,172</b>	<b>179,172</b>	<b>179,172</b>	<b>179,172</b>
<b>323</b>	<b>PUPIL SERVICES TOTAL</b>	<b>3,964,726</b>	<b>4,696,372</b>	<b>5,497,823</b>	<b>5,410,990</b>	<b>5,296,290</b>	<b>5,296,290</b>	<b>5,293,790</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.22	SPECIAL ED & PUPIL SVCS	263,287	175,000	175,000	225,377	225,000	225,000	225,000
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>263,287</b>	<b>175,000</b>	<b>175,000</b>	<b>225,377</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>
<b>***2300*</b>	<b>SUPPORT SVCES - GNL ADMINISTRATI</b>							
49.30	ALL DISTRICT	186,533	125,000	81,000	193,172	125,000	125,000	125,000
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>186,533</b>	<b>125,000</b>	<b>81,000</b>	<b>193,172</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>							
49.30	ALL DISTRICT	140,028	145,000	315,000	140,028	145,000	145,000	145,000
49.35	ALL DISTRICT	70,738	80,000	80,000	57,778	80,000	80,000	80,000
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>210,766</b>	<b>225,000</b>	<b>395,000</b>	<b>197,806</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>
<b>324</b>	<b>LEGAL SERVICES</b>							
	<b>TOTAL</b>	<b>660,586</b>	<b>525,000</b>	<b>651,000</b>	<b>616,355</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
<b>***1105*</b>	<b>PRE-KINDERGARTEN</b>							
58.64	WILLIAM PITT CTR - PRE-K	0	0	0	0	35,000	35,000	0
<b>1105</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
46.11	DW CURRIC & INSTRUCTION	7,600	12,250	8,287	8,286	0	0	0
46.12	DW CURRIC & INSTRUCTION	60,300	53,300	5,250	5,250	9,323	9,323	9,323
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>67,900</b>	<b>65,550</b>	<b>13,537</b>	<b>13,536</b>	<b>9,323</b>	<b>9,323</b>	<b>9,323</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.27	STAMFORD HIGH SCHOOL	8,899	0	0	0	0	0	0
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>8,899</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***2104*</b>	<b>GUIDANCE COLLEGE &amp; CAREER</b>							
46.21	DW CURRIC & INSTRUCTION	0	0	0	0	50,000	50,000	17,000
<b>2104</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>17,000</b>
<b>***2105*</b>	<b>OTHER PUPIL PERSON. SERVICES</b>							
43.29	SPECIAL ED & PUPIL SVCS	39,040	38,000	28,865	28,856	95,585	95,585	95,585
<b>2105</b>	<b>FUNCTION TOTAL</b>	<b>39,040</b>	<b>38,000</b>	<b>28,865</b>	<b>28,856</b>	<b>95,585</b>	<b>95,585</b>	<b>95,585</b>
<b>***2108*</b>	<b>MENTAL HEALTH INITIATIVES D-W</b>							
43.21	SPECIAL ED & PUPIL SVCS	0	0	0	0	55,000	55,000	0
<b>2108</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,000</b>	<b>55,000</b>	<b>0</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
46.32	DW CURRIC & INSTRUCTION	27,847	6,000	15,932	16,281	70,000	70,000	0
49.35	ALL DISTRICT	14,040	5,000	5,000	13,801	5,000	5,000	5,000
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>41,887</b>	<b>11,000</b>	<b>20,932</b>	<b>30,082</b>	<b>75,000</b>	<b>75,000</b>	<b>5,000</b>
<b>***2300*</b>	<b>SUPPORT SVCS - GNL ADMINISTRATI</b>							
49.30	ALL DISTRICT	356,267	345,000	245,000	185,925	235,000	235,000	0



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
49.33	ALL DISTRICT	9,350	0	2,100	2,100	0	0	0
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>365,617</b>	<b>345,000</b>	<b>247,100</b>	<b>188,025</b>	<b>235,000</b>	<b>235,000</b>	<b>0</b>
<b>***2400*</b>	<b>SUPPORT SVCES - S.B.ADMINISTRATIO</b>							
32.37	WESTHILL HIGH SCHOOL	12,500	0	8,605	8,605	2,000	2,000	2,000
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>12,500</b>	<b>0</b>	<b>8,605</b>	<b>8,605</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	0	0	0	0	1,500	1,500	1,500
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>***2520*</b>	<b>CENTRAL SVCES - RESEARCH</b>							
49.36	ALL DISTRICT	24,431	35,000	32,500	39,029	35,000	35,000	35,000
<b>2520</b>	<b>FUNCTION TOTAL</b>	<b>24,431</b>	<b>35,000</b>	<b>32,500</b>	<b>39,029</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
<b>***2700*</b>	<b>PUPIL TRANSPORTATION - REGULAR</b>							
49.39	ALL DISTRICT	13,126	18,000	16,000	11,356	18,000	18,000	18,000
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>13,126</b>	<b>18,000</b>	<b>16,000</b>	<b>11,356</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>
<b>330</b>	<b>OTHER PROF AND TECH SVS TOTAL</b>	<b>573,400</b>	<b>512,550</b>	<b>369,539</b>	<b>320,365</b>	<b>611,408</b>	<b>611,408</b>	<b>183,408</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2600*</b>	<b>PLANT OPERATION/MAINTENANCE</b>							
02.31	DAVENPORT RIDGE ELEM SC	96,867	83,215	83,215	108,313	99,145	99,145	99,145
03.31	HART MAGNET ELEM SCHOO	127,452	119,842	119,842	122,889	112,788	112,788	112,788
04.31	TOQUAM MAGNET ELEM SCH	96,181	78,390	78,390	123,688	85,501	85,501	85,501
05.31	K. T. MURPHY ELEM SCHOOL	52,313	56,845	56,845	63,594	58,214	58,214	58,214
06.31	NEWFIELD ELEM SCHOOL	82,342	79,108	79,108	76,554	73,677	73,677	73,677
07.31	NORTHEAST ELEM SCHOOL	82,249	82,737	82,737	95,603	76,406	76,406	76,406
09.31	STRAWBERRY HILL AN EXTE	38,439	85,069	85,069	43,798	67,310	67,310	67,310
10.31	ROGERS INTERNATL SCHOO	227,287	197,867	197,867	237,399	217,574	217,574	217,574
11.31	ROXBURY ELEMENTARY SCH	82,383	69,714	69,714	88,576	62,762	62,762	62,762
13.31	SPRINGDALE ELEM SCHOOL	86,700	88,874	88,874	112,390	99,145	99,145	99,145
14.31	STARK ELEMENTARY SCHOO	113,969	100,476	100,476	141,998	126,433	126,433	126,433
15.31	STILLMEADOW ELEM SCHOO	125,757	102,157	102,157	133,848	112,789	112,789	112,789
17.31	WESTOVER MAGNET ELEM S	157,488	131,805	131,805	151,160	135,529	135,529	135,529
21.31	CLOONAN MIDDLE SCHOOL	147,915	127,590	127,590	133,244	108,241	108,241	108,241
22.31	DOLAN MIDDLE SCHOOL	44,324	21,856	21,856	55,453	40,022	40,022	40,022
23.31	TURN OF RIVER MIDDLE SCH	85,516	74,013	74,013	87,016	71,858	71,858	71,858
24.31	SCOFIELD MAGNET MIDDLE S	179,227	184,381	184,381	238,060	181,008	181,008	181,008
26.31	RIPPOWAM MIDDLE SCHOOL	179,722	135,143	135,143	143,883	108,241	108,241	108,241
31.31	STAMFORD HIGH SCHOOL	488,437	399,163	399,163	500,144	399,310	399,310	399,310
32.31	WESTHILL HIGH SCHOOL	559,329	443,011	443,011	585,850	494,816	494,816	494,816
35.31	ACAD OF INFO TECH - AITE	263,212	178,596	178,596	246,069	221,940	221,940	221,940
37.31	STAMFORD ACADEMY	37,957	35,028	70,066	0	31,836	31,836	0
43.31	SPECIAL ED & PUPIL SVCS	38,875	37,030	37,030	37,030	33,655	33,655	33,655
48.31	ADULT EDUCATION BUILDING	3,311	0	0	0	0	0	0
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>3,397,252</b>	<b>2,911,910</b>	<b>3,553,750</b>	<b>3,527,709</b>	<b>3,018,200</b>	<b>3,018,200</b>	<b>2,986,364</b>
<b>411</b>	<b>ELECTRICITY - NONHEAT TOTAL</b>	<b>3,397,252</b>	<b>2,911,910</b>	<b>3,553,750</b>	<b>3,527,709</b>	<b>3,018,200</b>	<b>3,018,200</b>	<b>2,986,364</b>



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2600*</b>	<b>PLANT OPERATION/MAINTENANCE</b>							
02.31	DAVENPORT RIDGE ELEM SC	4,467	5,200	5,200	5,259	5,200	5,200	4,689
03.31	HART MAGNET ELEM SCHOO	6,236	7,320	7,320	6,554	7,320	7,320	6,600
04.31	TOQUAM MAGNET ELEM SCH	7,376	10,400	10,400	9,045	10,400	10,400	9,377
05.31	K. T. MURPHY ELEM SCHOOL	10,191	8,320	8,320	12,299	8,320	8,320	7,502
06.31	NEWFIELD ELEM SCHOOL	10,390	11,648	11,648	10,265	11,648	11,648	10,502
07.31	NORTHEAST ELEM SCHOOL	4,475	6,280	6,280	4,343	6,280	6,280	5,662
09.31	STRAWBERRY HILL AN EXTE	2,460	7,280	6,728	3,113	7,280	7,280	6,564
10.31	ROGERS INTERNATL SCHOO	6,549	8,112	8,112	7,317	8,112	8,112	7,314
11.31	ROXBURY ELEMENTARY SCH	5,208	5,824	5,824	5,647	5,824	5,824	5,251
13.31	SPRINGDALE ELEM SCHOOL	11,539	11,480	11,480	10,955	11,480	11,480	10,351
14.31	STARK ELEMENTARY SCHOO	6,341	5,928	5,928	6,103	5,928	5,928	5,345
15.31	STILLMEADOW ELEM SCHOO	6,990	8,840	8,840	7,967	8,840	8,840	7,971
17.31	WESTOVER MAGNET ELEM S	10,376	11,440	11,440	8,395	11,440	11,440	10,315
21.31	CLOONAN MIDDLE SCHOOL	6,848	7,696	7,696	7,375	7,696	7,696	6,939
22.31	DOLAN MIDDLE SCHOOL	8,913	5,992	5,992	5,933	5,992	5,992	5,403
23.31	TURN OF RIVER MIDDLE SCH	6,730	7,592	7,592	7,249	7,592	7,592	6,845
24.31	SCOFIELD MAGNET MIDDLE S	5,402	6,656	6,656	6,215	6,656	6,656	6,002
26.31	RIPPOWAM MIDDLE SCHOOL	14,888	13,352	13,352	16,774	13,352	13,352	12,039
31.31	STAMFORD HIGH SCHOOL	17,382	22,360	22,360	21,335	22,360	22,360	20,161
32.31	WESTHILL HIGH SCHOOL	25,099	24,440	24,440	25,076	24,440	24,440	22,036
35.31	ACAD OF INFO TECH - AITE	7,369	7,200	7,200	7,029	7,200	7,200	6,492
48.31	ADULT EDUCATION BUILDING	-169	0	0	0	0	0	0
49.31	ALL DISTRICT	137,542	135,000	135,000	138,334	135,000	135,000	135,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>322,602</b>	<b>338,360</b>	<b>337,808</b>	<b>332,582</b>	<b>338,360</b>	<b>338,360</b>	<b>318,360</b>
<b>413</b>	<b>WATER</b>							
	<b>TOTAL</b>	<b>322,602</b>	<b>338,360</b>	<b>337,808</b>	<b>332,582</b>	<b>338,360</b>	<b>338,360</b>	<b>318,360</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
46.15	DW CURRIC & INSTRUCTION	0	2,000	2,000	0	2,000	2,000	2,000
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.09	STAMFORD HIGH SCHOOL	19,392	22,000	12,000	11,872	22,000	22,000	22,000
32.09	WESTHILL HIGH SCHOOL	18,014	29,000	22,298	22,298	29,000	29,000	23,500
46.15	DW CURRIC & INSTRUCTION	9,055	5,000	5,000	0	5,000	5,000	5,000
32.23	WESTHILL HIGH SCHOOL	0	1,000	0	0	1,000	1,000	1,000
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>46,461</b>	<b>57,000</b>	<b>39,298</b>	<b>34,170</b>	<b>57,000</b>	<b>57,000</b>	<b>51,500</b>
<b>***1201*</b>	<b>VISION PROGRAM</b>							
43.22	SPECIAL ED & PUPIL SVCS	0	5,000	5,000	0	5,000	5,000	5,000
<b>1201</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>***2225*</b>	<b>INFORMATION TECHNOLOGY</b>							
49.25	ALL DISTRICT	40,759	50,000	50,000	16,380	50,000	50,000	50,000
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>40,759</b>	<b>50,000</b>	<b>50,000</b>	<b>16,380</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>***2300*</b>	<b>SUPPORT SVCS - GNL ADMINISTRATI</b>							
49.33	ALL DISTRICT	52,307	45,957	45,957	47,202	47,587	47,587	47,587
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>52,307</b>	<b>45,957</b>	<b>45,957</b>	<b>47,202</b>	<b>47,587</b>	<b>47,587</b>	<b>47,587</b>
<b>***2520*</b>	<b>CENTRAL SVCS - RESEARCH</b>							
49.36	ALL DISTRICT	490	2,000	0	0	2,000	2,000	2,000
<b>2520</b>	<b>FUNCTION TOTAL</b>	<b>490</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>***2600*</b>	<b>PLANT OPERATION/MAINTENANCE</b>							
49.31	ALL DISTRICT	1,757,313	1,400,000	2,300,000	2,856,908	1,400,000	1,600,000	1,421,103
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>1,757,313</b>	<b>1,400,000</b>	<b>2,300,000</b>	<b>2,856,908</b>	<b>1,400,000</b>	<b>1,600,000</b>	<b>1,421,103</b>
<b>***2700*</b>	<b>PUPIL TRANSPORTATION - REGULAR</b>							

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
49.39	ALL DISTRICT	4,395	15,000	14,500	4,890	15,000	15,000	15,000
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>4,395</b>	<b>15,000</b>	<b>14,500</b>	<b>4,890</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>420</b>	<b>REPAIR,MAINT &amp; CLEANING</b>							
	<b>TOTAL</b>	<b>1,901,725</b>	<b>1,576,957</b>	<b>2,456,755</b>	<b>2,959,550</b>	<b>1,578,587</b>	<b>1,778,587</b>	<b>1,594,190</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
02.13	DAVENPORT RIDGE ELEM SC	3,726	6,195	5,589	5,588	6,195	6,195	6,195
03.13	HART MAGNET ELEM SCHOO	5,961	6,012	6,012	6,012	6,012	6,012	6,012
04.13	TOQUAM MAGNET ELEM SCH	38	6,508	7,158	6,053	6,508	6,508	6,508
05.13	K. T. MURPHY ELEM SCHOOL	4,901	4,905	4,905	4,806	4,905	4,905	4,905
06.13	NEWFIELD ELEM SCHOOL	998	5,595	1,000	959	5,595	5,595	5,595
07.13	NORTHEAST ELEM SCHOOL	5,738	5,745	5,745	5,360	5,745	5,745	5,745
10.13	ROGERS INTERNATL SCHOO	2,193	8,205	8,205	4,290	8,205	8,205	8,205
11.13	ROXBURY ELEMENTARY SCH	5,759	5,760	5,760	5,626	5,760	5,760	5,760
13.13	SPRINGDALE ELEM SCHOOL	5,661	5,661	5,661	7,039	5,661	5,661	5,661
14.13	STARK ELEMENTARY SCHOO	5,598	5,608	5,608	5,604	5,608	5,608	5,608
15.13	STILLMEADOW ELEM SCHOO	4,578	6,265	6,477	6,477	6,265	6,265	6,265
17.13	WESTOVER MAGNET ELEM S	7,245	7,245	7,245	7,255	7,245	7,245	7,245
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>52,396</b>	<b>73,704</b>	<b>69,365</b>	<b>65,069</b>	<b>73,704</b>	<b>73,704</b>	<b>73,704</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
21.13	CLOONAN MIDDLE SCHOOL	0	3,659	0	0	3,659	3,659	3,659
22.13	DOLAN MIDDLE SCHOOL	6,124	3,473	1,683	1,683	3,473	3,473	3,473
23.13	TURN OF RIVER MIDDLE SCH	4,500	4,066	4,066	3,994	4,066	4,066	4,066
24.13	SCOFIELD MAGNET MIDDLE S	4,809	4,809	4,809	2,253	4,809	4,809	4,809
26.13	RIPPOWAM MIDDLE SCHOOL	4,850	4,809	4,809	4,804	4,809	4,809	4,809
26.27	RIPPOWAM MIDDLE SCHOOL	0	0	0	0	0	5,000	5,000
23.37	TURN OF RIVER MIDDLE SCH	0	0	0	0	0	0	5,000
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>20,283</b>	<b>20,816</b>	<b>15,367</b>	<b>12,734</b>	<b>20,816</b>	<b>25,816</b>	<b>30,816</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.13	STAMFORD HIGH SCHOOL	35,212	44,000	34,000	31,498	44,000	44,000	44,000
32.13	WESTHILL HIGH SCHOOL	0	44,000	3,426	3,426	44,000	44,000	44,000
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>35,212</b>	<b>88,000</b>	<b>37,426</b>	<b>34,924</b>	<b>88,000</b>	<b>88,000</b>	<b>88,000</b>
<b>***1202*</b>	<b>TRANSITION PROGRAMMING</b>							
43.22	SPECIAL ED & PUPIL SVCS	0	40,000	40,000	48,144	32,000	32,000	32,000

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
<b>1202</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>48,144</b>	<b>32,000</b>	<b>32,000</b>	<b>32,000</b>
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	188,441	217,300	217,300	217,300	222,733	222,733	222,733
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>188,441</b>	<b>217,300</b>	<b>217,300</b>	<b>217,300</b>	<b>222,733</b>	<b>222,733</b>	<b>222,733</b>
<b>***2104*</b>	<b>GUIDANCE COLLEGE &amp; CAREER</b>							
46.21	DW CURRIC & INSTRUCTION	0	1,750	1,750	0	10,000	10,000	0
<b>2104</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>1,750</b>	<b>1,750</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
46.13	DW CURRIC & INSTRUCTION	0	4,000	4,000	2,022	5,500	5,500	5,500
46.15	DW CURRIC & INSTRUCTION	0	4,000	4,000	0	4,000	4,000	4,000
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>	<b>2,022</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>
<b>***2225*</b>	<b>INFORMATION TECHNOLOGY</b>							
49.25	ALL DISTRICT	4,802	6,500	6,500	3,000	6,500	6,500	6,500
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>4,802</b>	<b>6,500</b>	<b>6,500</b>	<b>3,000</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>
<b>***2400*</b>	<b>SUPPORT SVCES - S.B.ADMINISTRATIO</b>							
31.37	STAMFORD HIGH SCHOOL	6,160	6,000	6,000	7,155	6,000	6,000	6,000
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>6,160</b>	<b>6,000</b>	<b>10,301</b>	<b>11,456</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
<b>***2600*</b>	<b>PLANT OPERATION/MAINTENANCE</b>							
49.31	ALL DISTRICT	26,428	60,000	60,000	118,242	60,000	60,000	60,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>26,428</b>	<b>60,000</b>	<b>60,000</b>	<b>118,242</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
<b>440</b>	<b>RENTALS TOTAL</b>	<b>333,722</b>	<b>522,070</b>	<b>466,009</b>	<b>512,891</b>	<b>529,253</b>	<b>534,253</b>	<b>529,253</b>



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2600*</b>	<b>PLANT OPERATION/MAINTENANCE</b>							
49.31	ALL DISTRICT	76,560	150,000	150,000	272,265	150,000	150,000	150,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>76,560</b>	<b>150,000</b>	<b>150,000</b>	<b>272,265</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
<b>***2601*</b>	<b>PLANT MANAGEMENT</b>							
49.31	ALL DISTRICT	284,531	618,750	618,750	618,750	618,750	603,750	603,750
<b>2601</b>	<b>FUNCTION TOTAL</b>	<b>284,531</b>	<b>618,750</b>	<b>618,750</b>	<b>618,750</b>	<b>618,750</b>	<b>603,750</b>	<b>603,750</b>
<b>450</b>	<b>CONSTRUCTION SVCS</b>							
	<b>TOTAL</b>	<b>361,091</b>	<b>768,750</b>	<b>768,750</b>	<b>891,015</b>	<b>768,750</b>	<b>753,750</b>	<b>753,750</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2600*</b>	<b>PLANT OPERATION/MAINTENANCE</b>							
49.31	ALL DISTRICT	220,417	150,000	290,000	268,586	155,000	155,000	155,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>220,417</b>	<b>150,000</b>	<b>290,000</b>	<b>268,586</b>	<b>155,000</b>	<b>155,000</b>	<b>155,000</b>
<b>452</b>	<b>GROUNDS MAINTENANCE</b>							
	<b>TOTAL</b>	<b>220,417</b>	<b>150,000</b>	<b>290,000</b>	<b>268,586</b>	<b>155,000</b>	<b>155,000</b>	<b>155,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2700*</b>	<b>PUPIL TRANSPORTATION - REGULAR</b>							
49.18	ALL DISTRICT	616,331	672,144	672,144	682,039	712,473	712,473	712,473
35.39	ACAD OF INFO TECH - AITE	2,972	0	0	20,460	0	0	0
49.39	ALL DISTRICT	7,967,800	8,657,298	8,657,298	8,461,729	9,348,461	9,348,461	9,301,211
49.41	ALL DISTRICT	3,137,051	3,615,886	3,615,886	3,526,455	3,846,501	3,846,501	3,827,060
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>11,724,154</b>	<b>12,945,328</b>	<b>12,945,328</b>	<b>12,690,683</b>	<b>13,907,435</b>	<b>13,907,435</b>	<b>13,840,744</b>
<b>***2702*</b>	<b>PUPIL TRANSPORT - SPED IN-DISTRICT</b>							
43.39	SPECIAL ED & PUPIL SVCS	2,968,830	3,137,802	3,137,802	3,480,628	4,018,140	4,018,140	3,997,831
<b>2702</b>	<b>FUNCTION TOTAL</b>	<b>2,968,830</b>	<b>3,137,802</b>	<b>3,137,802</b>	<b>3,480,628</b>	<b>4,018,140</b>	<b>4,018,140</b>	<b>3,997,831</b>
<b>***2712*</b>	<b>PUPIL TRANSPORT - SPED OOD</b>							
43.39	SPECIAL ED & PUPIL SVCS	2,698,462	2,731,861	2,731,861	2,533,306	2,917,721	2,917,721	2,917,721
<b>2712</b>	<b>FUNCTION TOTAL</b>	<b>2,698,462</b>	<b>2,731,861</b>	<b>2,731,861</b>	<b>2,533,306</b>	<b>2,917,721</b>	<b>2,917,721</b>	<b>2,917,721</b>
<b>***2722*</b>	<b>PUPIL TRANSPORT - OOD BLEND W/TU</b>							
43.22	SPECIAL ED & PUPIL SVCS	172,715	174,191	174,191	145,349	177,144	177,144	177,144
<b>2722</b>	<b>FUNCTION TOTAL</b>	<b>172,715</b>	<b>174,191</b>	<b>174,191</b>	<b>145,349</b>	<b>177,144</b>	<b>177,144</b>	<b>177,144</b>
<b>***2732*</b>	<b>PUPIL TRANSPORT - PARENT REIMBU</b>							
43.22	SPECIAL ED & PUPIL SVCS	119,785	120,809	120,809	100,806	122,856	122,856	122,856
<b>2732</b>	<b>FUNCTION TOTAL</b>	<b>119,785</b>	<b>120,809</b>	<b>120,809</b>	<b>100,806</b>	<b>122,856</b>	<b>122,856</b>	<b>122,856</b>
<b>510</b>	<b>PUPIL TRANSPORTATION</b>							
	<b>TOTAL</b>	<b>17,683,946</b>	<b>19,109,991</b>	<b>19,109,991</b>	<b>18,961,260</b>	<b>21,143,296</b>	<b>21,143,296</b>	<b>21,056,296</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2704*</b>	<b>PUPIL TRANSPORT - FIELD TRIPS</b>							
04.01	TOQUAM MAGNET ELEM SCH	18,182	15,500	14,805	12,652	15,500	15,500	15,500
46.07	DW CURRIC & INSTRUCTION	0	10,000	10,000	0	0	0	0
31.09	STAMFORD HIGH SCHOOL	14,499	20,000	20,000	30,000	60,000	60,000	45,000
32.09	WESTHILL HIGH SCHOOL	61,705	41,000	41,000	41,039	62,801	62,801	63,879
49.09	ALL DISTRICT	0	7,500	7,500	9,153	7,500	7,500	7,500
32.13	WESTHILL HIGH SCHOOL	6,810	3,400	8,519	8,620	3,500	3,500	3,500
46.13	DW CURRIC & INSTRUCTION	0	0	0	0	5,850	5,850	5,850
24.17	SCOFIELD MAGNET MIDDLE S	954	1,000	1,000	1,000	1,000	1,000	1,000
43.21	SPECIAL ED & PUPIL SVCS	2,500	0	0	0	0	0	0
32.22	WESTHILL HIGH SCHOOL	0	6,000	0	0	7,000	7,000	7,000
49.32	ALL DISTRICT	1,236	0	0	0	0	0	0
02.39	DAVENPORT RIDGE ELEM SC	2,130	1,100	1,100	1,000	1,100	1,100	1,100
03.39	HART MAGNET ELEM SCHOO	1,510	900	900	921	900	900	900
04.39	TOQUAM MAGNET ELEM SCH	1,050	1,100	931	930	1,100	1,100	1,100
05.39	K. T. MURPHY ELEM SCHOOL	1,000	1,000	1,000	1,880	1,000	1,000	1,000
06.39	NEWFIELD ELEM SCHOOL	835	1,300	1,300	715	1,300	1,300	1,300
07.39	NORTHEAST ELEM SCHOOL	0	1,500	3,000	5,529	1,500	1,500	1,500
10.39	ROGERS INTERNATL SCHOO	3,800	1,200	1,200	3,092	1,200	1,200	1,200
11.39	ROXBURY ELEMENTARY SCH	-137	1,400	1,400	1,000	1,400	1,400	1,400
13.39	SPRINGDALE ELEM SCHOOL	688	1,100	1,100	1,530	1,100	1,100	1,100
14.39	STARK ELEMENTARY SCHOO	140	1,200	1,200	1,128	1,200	1,200	1,200
15.39	STILLMEADOW ELEM SCHOO	542	1,200	3,581	2,569	1,200	1,200	1,200
17.39	WESTOVER MAGNET ELEM S	1,201	1,400	0	6,417	1,400	1,400	1,400
21.39	CLOONAN MIDDLE SCHOOL	615	1,200	1,200	1,536	1,200	1,200	1,200
22.39	DOLAN MIDDLE SCHOOL	4,172	1,300	3,608	3,900	1,300	1,300	1,300
23.39	TURN OF RIVER MIDDLE SCH	5,129	1,200	3,602	4,573	1,200	1,200	1,200
24.39	SCOFIELD MAGNET MIDDLE S	0	1,200	1,200	2,726	1,200	1,200	1,200
26.39	RIPPOWAM MIDDLE SCHOOL	275	1,330	1,330	1,000	1,330	1,330	1,330
31.39	STAMFORD HIGH SCHOOL	627	3,500	3,500	3,464	3,500	3,500	3,500
32.39	WESTHILL HIGH SCHOOL	715	4,500	3,950	3,255	4,500	4,500	4,500
35.39	ACAD OF INFO TECH - AITE	5,970	6,000	6,000	3,040	6,000	6,000	6,000
49.39	ALL DISTRICT	-655	4,000	4,000	2,000	4,000	4,000	4,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>2704</b>	<b>FUNCTION TOTAL</b>	<b>135,493</b>	<b>143,030</b>	<b>149,476</b>	<b>155,913</b>	<b>201,781</b>	<b>201,781</b>	<b>187,859</b>
<b>511</b>	<b>PUPIL TRANS/FIELD TRIPS TOTAL</b>	<b>135,493</b>	<b>143,030</b>	<b>149,476</b>	<b>155,913</b>	<b>201,781</b>	<b>201,781</b>	<b>187,859</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2300*</b>	<b>SUPPORT SVCES - GNL ADMINISTRATI</b>							
49.33	ALL DISTRICT	1,506,727	1,497,109	1,497,109	1,496,926	1,521,794	1,521,794	1,521,794
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>1,506,727</b>	<b>1,497,109</b>	<b>1,497,109</b>	<b>1,496,926</b>	<b>1,521,794</b>	<b>1,521,794</b>	<b>1,521,794</b>
<b>520</b>	<b>INSURANCE - RISK MGMT F</b>							
	<b>TOTAL</b>	<b>1,506,727</b>	<b>1,497,109</b>	<b>1,497,109</b>	<b>1,496,926</b>	<b>1,521,794</b>	<b>1,521,794</b>	<b>1,521,794</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2108*</b>	<b>MENTAL HEALTH INITIATIVES D-W</b>							
43.21	SPECIAL ED & PUPIL SVCS	2,697	0	0	0	0	0	0
<b>2108</b>	<b>FUNCTION TOTAL</b>	<b>2,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***2300*</b>	<b>SUPPORT SVCES - GNL ADMINISTRATI</b>							
49.33	ALL DISTRICT	354,368	375,000	375,000	358,726	360,000	360,000	360,000
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>354,368</b>	<b>375,000</b>	<b>375,000</b>	<b>358,726</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>
<b>530</b>	<b>TELEPHONE</b>							
	<b>TOTAL</b>	<b>357,065</b>	<b>375,000</b>	<b>375,000</b>	<b>358,726</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
02.37	DAVENPORT RIDGE ELEM SC	0	100	100	0	100	100	100
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.37	STAMFORD HIGH SCHOOL	8,252	14,000	10,000	10,000	14,000	14,000	14,000
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>8,252</b>	<b>14,000</b>	<b>10,000</b>	<b>10,000</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
<b>***2300*</b>	<b>SUPPORT SVCES - GNL ADMINISTRATI</b>							
49.33	ALL DISTRICT	107,566	112,500	112,500	89,309	105,000	105,000	105,000
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>107,566</b>	<b>112,500</b>	<b>112,500</b>	<b>89,309</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>
<b>***2400*</b>	<b>SUPPORT SVCES - S.B.ADMINISTRATIO</b>							
31.37	STAMFORD HIGH SCHOOL	5,000	15,000	15,000	15,000	20,000	20,000	20,000
32.37	WESTHILL HIGH SCHOOL	27,859	15,000	20,248	15,655	15,000	15,000	15,000
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>32,859</b>	<b>30,000</b>	<b>35,248</b>	<b>30,655</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
<b>531</b>	<b>POSTAGE</b>							
	<b>TOTAL</b>	<b>148,677</b>	<b>156,600</b>	<b>157,848</b>	<b>129,964</b>	<b>154,100</b>	<b>154,100</b>	<b>154,100</b>



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval	
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>								
46.15	DW CURRIC & INSTRUCTION	656	500	0	0	500	500	500	
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>656</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	
<b>***2300*</b>	<b>SUPPORT SVCES - GNL ADMINISTRATI</b>								
49.33	ALL DISTRICT	3,649	1,500	1,500	2,500	2,000	2,000	2,000	
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>3,649</b>	<b>1,500</b>	<b>1,500</b>	<b>2,500</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>								
49.35	ALL DISTRICT	3,950	5,000	5,000	4,150	4,000	4,000	4,000	
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>3,950</b>	<b>5,000</b>	<b>5,000</b>	<b>4,150</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
<b>***2510*</b>	<b>CENTRAL SVCES - PUBLIC AFFAIRS</b>								
49.32	ALL DISTRICT	10,489	12,000	12,000	7,098	20,000	20,000	20,000	
<b>2510</b>	<b>FUNCTION TOTAL</b>	<b>10,489</b>	<b>12,000</b>	<b>12,000</b>	<b>7,098</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	
<b>540</b>	<b>ADVERTISING TOTAL</b>	<b>18,744</b>	<b>19,000</b>	<b>18,500</b>	<b>13,748</b>	<b>26,500</b>	<b>26,500</b>	<b>26,500</b>	

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	18,013	25,000	20,000	16,167	25,000	25,000	25,000
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>18,013</b>	<b>25,000</b>	<b>20,000</b>	<b>16,167</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>541</b>	<b>RECRUITMENT/RETENTION</b>							
	<b>TOTAL</b>	<b>18,013</b>	<b>25,000</b>	<b>20,000</b>	<b>16,167</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.11	STAMFORD HIGH SCHOOL	3,000	3,000	3,000	3,000	3,000	3,000	3,000
31.17	STAMFORD HIGH SCHOOL	4,999	4,500	4,500	4,511	4,500	4,500	4,500
46.32	DW CURRIC & INSTRUCTION	9,303	14,000	14,000	5,644	14,000	14,000	14,000
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>17,302</b>	<b>21,500</b>	<b>21,500</b>	<b>13,155</b>	<b>21,500</b>	<b>21,500</b>	<b>21,500</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.22	SPECIAL ED & PUPIL SVCS	19,646	0	0	15,562	0	0	0
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>19,646</b>	<b>0</b>	<b>0</b>	<b>15,562</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	17,143	0	0	0	2,500	2,500	2,500
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>17,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
<b>***2106*</b>	<b>OFFICE OF FAMILY ENGAGEMENT</b>							
43.21	SPECIAL ED & PUPIL SVCS	0	200	200	2,000	1,000	1,000	1,000
<b>2106</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>***2300*</b>	<b>SUPPORT SVCES - GNL ADMINISTRATI</b>							
49.33	ALL DISTRICT	614,972	568,525	568,525	578,646	575,000	575,000	555,000
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>614,972</b>	<b>568,525</b>	<b>568,525</b>	<b>578,646</b>	<b>575,000</b>	<b>575,000</b>	<b>555,000</b>
<b>***2400*</b>	<b>SUPPORT SVCES - S.B.ADMINISTRATIO</b>							
31.37	STAMFORD HIGH SCHOOL	0	3,000	0	0	3,000	3,000	3,000
32.37	WESTHILL HIGH SCHOOL	8,974	0	9,000	8,713	0	0	0
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>8,974</b>	<b>3,000</b>	<b>9,000</b>	<b>8,713</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	7,967	8,000	8,000	3,448	8,000	8,000	8,000
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>7,967</b>	<b>8,000</b>	<b>8,000</b>	<b>3,448</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
<b>***2510*</b>	<b>CENTRAL SVCES - PUBLIC AFFAIRS</b>							

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
49.32	ALL DISTRICT	11,951	15,000	15,000	14,726	12,000	12,000	12,000
<b>2510</b>	<b>FUNCTION TOTAL</b>	<b>11,951</b>	<b>15,000</b>	<b>15,000</b>	<b>14,726</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
<b>***2520*</b>	<b>CENTRAL SVCES - RESEARCH</b>							
49.36	ALL DISTRICT	5,360	2,500	4,715	3,695	2,500	2,500	2,500
<b>2520</b>	<b>FUNCTION TOTAL</b>	<b>5,360</b>	<b>2,500</b>	<b>4,715</b>	<b>3,695</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
<b>550</b>	<b>PRINTING EXPENSES TOTAL</b>	<b>703,315</b>	<b>618,725</b>	<b>626,940</b>	<b>639,945</b>	<b>625,500</b>	<b>625,500</b>	<b>605,500</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
46.32	DW CURRIC & INSTRUCTION	7,800	10,000	10,000	6,375	10,000	10,000	10,000
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>7,800</b>	<b>10,000</b>	<b>10,000</b>	<b>6,375</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>***1230*</b>	<b>TUITION N-P SPED SCHOOLS</b>							
43.22	SPECIAL ED & PUPIL SVCS	12,569,494	12,425,000	13,125,000	13,433,973	12,917,642	12,917,642	12,917,642
<b>1230</b>	<b>FUNCTION TOTAL</b>	<b>12,569,494</b>	<b>12,425,000</b>	<b>13,125,000</b>	<b>13,433,973</b>	<b>12,917,642</b>	<b>12,917,642</b>	<b>12,917,642</b>
<b>560</b>	<b>TUITION TOTAL</b>	<b>12,577,294</b>	<b>12,435,000</b>	<b>13,135,000</b>	<b>13,440,348</b>	<b>12,927,642</b>	<b>12,927,642</b>	<b>12,927,642</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
03.01	HART MAGNET ELEM SCHOO	4,949	10,000	10,000	1,383	10,000	10,000	5,000
04.01	TOQUAM MAGNET ELEM SCH	6,088	3,500	2,099	2,099	3,500	3,500	2,000
15.01	STILLMEADOW ELEM SCHOO	0	2,500	1,500	0	2,500	2,500	1,500
17.01	WESTOVER MAGNET ELEM S	0	2,350	0	0	2,350	2,350	1,350
02.05	DAVENPORT RIDGE ELEM SC	8,639	2,000	3,101	2,285	4,000	4,000	2,000
05.05	K. T. MURPHY ELEM SCHOOL	3,378	0	0	0	0	0	0
06.05	NEWFIELD ELEM SCHOOL	10,960	0	0	0	0	0	0
13.05	SPRINGDALE ELEM SCHOOL	0	2,000	2,000	0	260	260	260
14.05	STARK ELEMENTARY SCHOO	822	3,000	2,000	2,000	3,500	3,500	2,000
15.05	STILLMEADOW ELEM SCHOO	4,120	2,500	3,500	2,909	2,500	2,500	1,500
46.11	DW CURRIC & INSTRUCTION	219	7,500	0	0	0	0	0
46.12	DW CURRIC & INSTRUCTION	104	2,900	0	0	0	0	0
46.15	DW CURRIC & INSTRUCTION	35	8,000	0	0	0	0	1,000
46.16	DW CURRIC & INSTRUCTION	500	4,312	5,474	5,461	0	0	0
11.37	ROXBURY ELEMENTARY SCH	1,726	0	1,000	100	0	0	0
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>41,540</b>	<b>50,562</b>	<b>30,674</b>	<b>16,237</b>	<b>28,610</b>	<b>28,610</b>	<b>16,610</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
24.01	SCOFIELD MAGNET MIDDLE S	5,384	3,000	3,000	1,587	3,000	3,000	2,000
46.02	DW CURRIC & INSTRUCTION	0	1,000	0	0	0	0	0
46.11	DW CURRIC & INSTRUCTION	875	0	0	0	0	0	0
46.12	DW CURRIC & INSTRUCTION	810	9,000	1,963	1,232	0	0	0
22.15	DOLAN MIDDLE SCHOOL	0	300	0	0	300	300	300
46.15	DW CURRIC & INSTRUCTION	11,856	9,990	598	597	0	0	0
46.16	DW CURRIC & INSTRUCTION	0	448	0	0	0	0	0
26.27	RIPPOWAM MIDDLE SCHOOL	19,432	25,000	22,172	14,066	25,000	25,000	20,000
21.37	CLOONAN MIDDLE SCHOOL	2,550	3,000	3,000	2,137	3,000	3,000	2,000
22.37	DOLAN MIDDLE SCHOOL	1,326	2,000	4,271	3,724	3,000	3,000	2,000
24.37	SCOFIELD MAGNET MIDDLE S	3,640	4,000	4,000	2,855	4,000	4,000	2,000
26.37	RIPPOWAM MIDDLE SCHOOL	91	0	0	189	5,000	5,000	2,500

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>45,964</b>	<b>57,738</b>	<b>39,004</b>	<b>26,387</b>	<b>43,300</b>	<b>43,300</b>	<b>30,800</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
46.15	DW CURRIC & INSTRUCTION	8,099	9,120	3,297	3,257	0	0	1,500
31.19	STAMFORD HIGH SCHOOL	0	2,000	2,000	6,540	2,000	2,000	1,000
32.23	WESTHILL HIGH SCHOOL	2,440	800	2,559	1,422	800	800	800
31.27	STAMFORD HIGH SCHOOL	20,000	11,000	21,000	21,000	11,000	11,000	8,000
31.37	STAMFORD HIGH SCHOOL	2,167	6,000	6,000	5,992	8,000	8,000	6,000
32.37	WESTHILL HIGH SCHOOL	6,219	12,000	8,645	8,137	12,000	12,000	9,000
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>38,925</b>	<b>40,920</b>	<b>43,501</b>	<b>46,348</b>	<b>33,800</b>	<b>33,800</b>	<b>26,300</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.22	SPECIAL ED & PUPIL SVCS	13,099	30,000	20,100	27,925	20,000	20,000	10,000
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>13,099</b>	<b>30,000</b>	<b>20,100</b>	<b>27,925</b>	<b>20,000</b>	<b>20,000</b>	<b>10,000</b>
<b>***1260*</b>	<b>SRBI - INSTRUCTION</b>							
49.26	ALL DISTRICT	0	0	0	0	1,500	1,500	1,500
<b>1260</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	4,900	4,900	4,617	2,973	4,900	4,900	2,900
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>4,900</b>	<b>4,900</b>	<b>4,617</b>	<b>2,973</b>	<b>4,900</b>	<b>4,900</b>	<b>2,900</b>
<b>***2103*</b>	<b>SOCIAL WORK SERVICES</b>							
43.21	SPECIAL ED & PUPIL SVCS	0	0	0	0	10,000	10,000	4,000
<b>2103</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>4,000</b>
<b>***2104*</b>	<b>GUIDANCE COLLEGE &amp; CAREER</b>							
46.21	DW CURRIC & INSTRUCTION	0	0	0	0	10,000	10,000	0
<b>2104</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
<b>***2106*</b>	<b>OFFICE OF FAMILY ENGAGEMENT</b>							
43.21	SPECIAL ED & PUPIL SVCS	3,517	0	5,000	1,239	4,000	4,000	2,000
<b>2106</b>	<b>FUNCTION TOTAL</b>	<b>3,517</b>	<b>0</b>	<b>5,000</b>	<b>1,239</b>	<b>4,000</b>	<b>4,000</b>	<b>2,000</b>
<b>***2108*</b>	<b>MENTAL HEALTH INITIATIVES D-W</b>							
43.21	SPECIAL ED & PUPIL SVCS	8,531	20,000	8,840	2,787	10,000	10,000	0
<b>2108</b>	<b>FUNCTION TOTAL</b>	<b>8,531</b>	<b>20,000</b>	<b>8,840</b>	<b>2,787</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
46.02	DW CURRIC & INSTRUCTION	0	0	0	0	5,364	5,364	0
46.07	DW CURRIC & INSTRUCTION	0	1,000	1,000	0	5,294	5,294	0
46.14	DW CURRIC & INSTRUCTION	0	0	0	0	5,009	5,009	0
46.32	DW CURRIC & INSTRUCTION	39,972	10,200	18,350	23,429	10,200	10,200	5,200
49.35	ALL DISTRICT	0	10,000	0	0	10,000	10,000	5,000
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>39,972</b>	<b>21,200</b>	<b>19,350</b>	<b>23,429</b>	<b>35,867</b>	<b>35,867</b>	<b>10,200</b>
<b>***2220*</b>	<b>EDUCATIONAL MEDIA SVCS</b>							
46.06	DW CURRIC & INSTRUCTION	0	0	0	0	1,500	1,500	1,167
<b>2220</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,167</b>
<b>***2225*</b>	<b>INFORMATION TECHNOLOGY</b>							
49.25	ALL DISTRICT	18,000	13,000	5,050	5,046	13,000	13,000	8,000
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>18,000</b>	<b>13,000</b>	<b>5,050</b>	<b>5,046</b>	<b>13,000</b>	<b>13,000</b>	<b>8,000</b>
<b>***2250*</b>	<b>DW - PROFESSIONAL DEVELOPMENT</b>							
46.04	DW CURRIC & INSTRUCTION	0	0	0	0	15,000	15,000	10,000
<b>2250</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>10,000</b>
<b>***2300*</b>	<b>SUPPORT SVCS - GNL ADMINISTRATI</b>							
49.30	ALL DISTRICT	805	8,000	3,000	1,077	8,000	8,000	3,000
49.32	ALL DISTRICT	1,362	5,000	3,600	1,978	3,000	3,000	1,000
49.33	ALL DISTRICT	309	1,000	737	736	1,000	1,000	500



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>2,476</b>	<b>14,000</b>	<b>7,337</b>	<b>3,791</b>	<b>12,000</b>	<b>12,000</b>	<b>4,500</b>
<b>***2400*</b>	<b>SUPPORT SVCES - S.B.ADMINISTRATIO</b>							
05.37	K. T. MURPHY ELEM SCHOOL	0	1,000	1,000	0	1,000	1,000	1,000
23.37	TURN OF RIVER MIDDLE SCH	183	2,000	4,815	0	4,000	4,000	2,000
26.37	RIPPOWAM MIDDLE SCHOOL	516	4,000	4,000	4,927	4,000	4,000	2,000
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>699</b>	<b>7,000</b>	<b>9,815</b>	<b>4,927</b>	<b>9,000</b>	<b>9,000</b>	<b>5,000</b>
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	21,967	10,000	10,000	6,700	15,000	15,000	10,000
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>21,967</b>	<b>10,000</b>	<b>10,000</b>	<b>6,700</b>	<b>15,000</b>	<b>15,000</b>	<b>10,000</b>
<b>***2510*</b>	<b>CENTRAL SVCES - PUBLIC AFFAIRS</b>							
49.32	ALL DISTRICT	3,014	5,000	3,000	2,309	3,000	3,000	2,000
<b>2510</b>	<b>FUNCTION TOTAL</b>	<b>3,014</b>	<b>5,000</b>	<b>3,000</b>	<b>2,309</b>	<b>3,000</b>	<b>3,000</b>	<b>2,000</b>
<b>***2520*</b>	<b>CENTRAL SVCES - RESEARCH</b>							
49.36	ALL DISTRICT	13,090	15,000	6,000	3,000	15,000	15,000	10,000
<b>2520</b>	<b>FUNCTION TOTAL</b>	<b>13,090</b>	<b>15,000</b>	<b>6,000</b>	<b>3,000</b>	<b>15,000</b>	<b>15,000</b>	<b>10,000</b>
<b>***2600*</b>	<b>PLANT OPERATION/MAINTENANCE</b>							
49.31	ALL DISTRICT	4,275	4,000	3,381	4,656	4,000	4,000	3,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>4,275</b>	<b>4,000</b>	<b>3,381</b>	<b>4,656</b>	<b>4,000</b>	<b>4,000</b>	<b>3,000</b>
<b>***2700*</b>	<b>PUPIL TRANSPORTATION - REGULAR</b>							
49.39	ALL DISTRICT	0	1,000	500	0	1,000	1,000	0
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>
<b>580</b>	<b>PROFESSIONAL DEVELOP.</b>							
	<b>TOTAL</b>	<b>259,969</b>	<b>294,320</b>	<b>216,169</b>	<b>177,754</b>	<b>290,477</b>	<b>290,477</b>	<b>157,977</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>								
46.15	DW CURRIC & INSTRUCTION	0	1,000	1,000	0	0	0	0	0
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>								
43.22	SPECIAL ED & PUPIL SVCS	222	1,500	1,500	2,827	1,000	1,000	1,000	1,000
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>222</b>	<b>1,500</b>	<b>1,500</b>	<b>2,827</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>***1201*</b>	<b>VISION PROGRAM</b>								
43.22	SPECIAL ED & PUPIL SVCS	0	1,500	1,500	0	500	500	500	500
<b>1201</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>***2101*</b>	<b>PSYCHOLOGY SERVICES</b>								
43.21	SPECIAL ED & PUPIL SVCS	493	1,500	1,500	0	1,000	1,000	1,000	1,000
<b>2101</b>	<b>FUNCTION TOTAL</b>	<b>493</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>***2102*</b>	<b>SPEECH AND HEARING SERVICES</b>								
43.22	SPECIAL ED & PUPIL SVCS	2,145	1,000	1,000	1,369	1,000	1,000	1,000	1,000
<b>2102</b>	<b>FUNCTION TOTAL</b>	<b>2,145</b>	<b>1,000</b>	<b>1,000</b>	<b>1,369</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>								
46.32	DW CURRIC & INSTRUCTION	5,467	5,500	5,500	3,207	5,500	5,500	5,500	5,500
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>5,467</b>	<b>5,500</b>	<b>5,500</b>	<b>3,207</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>
<b>***2225*</b>	<b>INFORMATION TECHNOLOGY</b>								
49.25	ALL DISTRICT	3,477	3,500	3,500	3,511	3,500	3,500	3,500	3,500
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>3,477</b>	<b>3,500</b>	<b>3,500</b>	<b>3,511</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
<b>581</b>	<b>IN-DISTRICT TRAVEL TOTAL</b>	<b>11,804</b>	<b>15,500</b>	<b>15,500</b>	<b>10,914</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.09	STAMFORD HIGH SCHOOL	0	0	2,545	2,545	2,545	2,545	545
32.09	WESTHILL HIGH SCHOOL	0	0	2,545	2,545	2,545	2,545	1,800
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>5,090</b>	<b>5,090</b>	<b>5,090</b>	<b>5,090</b>	<b>2,345</b>
<b>***2225*</b>	<b>INFORMATION TECHNOLOGY</b>							
49.25	ALL DISTRICT	519,445	510,000	475,000	461,534	512,000	512,000	512,000
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>519,445</b>	<b>510,000</b>	<b>475,000</b>	<b>461,534</b>	<b>512,000</b>	<b>512,000</b>	<b>512,000</b>
<b>***2410*</b>	<b>SUPPORT SVCS - S.B.A. NON-INSTRU</b>							
02.17	DAVENPORT RIDGE ELEM SC	4,868	4,868	4,868	4,273	4,868	3,310	2,245
03.17	HART MAGNET ELEM SCHOO	4,702	4,702	4,538	4,538	4,702	3,197	2,168
04.17	TOQUAM MAGNET ELEM SCH	6,448	6,448	6,448	6,496	6,448	4,385	2,974
05.17	K. T. MURPHY ELEM SCHOOL	4,390	4,390	4,390	4,399	4,390	2,985	2,025
06.17	NEWFIELD ELEM SCHOOL	5,241	5,241	5,241	4,868	5,241	3,564	2,417
07.17	NORTHEAST ELEM SCHOOL	5,565	5,565	5,565	5,315	5,565	3,784	2,567
09.17	STRAWBERRY HILL AN EXTE	1,236	1,236	1,236	2,445	1,236	841	570
10.17	ROGERS INTERNATL SCHOO	5,999	5,999	5,999	5,599	5,999	4,079	2,767
11.17	ROXBURY ELEMENTARY SCH	4,867	4,867	4,867	4,761	4,867	3,310	2,245
13.17	SPRINGDALE ELEM SCHOOL	5,253	5,253	5,253	4,638	5,253	3,572	2,423
14.17	STARK ELEMENTARY SCHOO	5,159	5,159	5,159	4,850	5,159	3,508	2,379
15.17	STILLMEADOW ELEM SCHOO	5,747	5,747	5,747	5,048	5,747	3,908	2,651
17.17	WESTOVER MAGNET ELEM S	5,019	5,019	5,019	4,722	5,019	3,413	2,315
21.17	CLOONAN MIDDLE SCHOOL	8,724	8,724	8,724	8,816	8,724	5,932	4,024
22.17	DOLAN MIDDLE SCHOOL	8,378	8,378	8,378	9,200	8,378	5,697	3,864
23.17	TURN OF RIVER MIDDLE SCH	8,838	9,833	9,833	11,708	9,833	6,686	4,535
24.17	SCOFIELD MAGNET MIDDLE S	11,585	11,585	11,585	11,233	11,585	7,878	5,344
26.17	RIPPOWAM MIDDLE SCHOOL	13,422	13,422	13,422	14,337	13,422	9,127	6,190
31.17	STAMFORD HIGH SCHOOL	51,686	51,686	51,686	48,348	51,686	35,146	23,839
32.17	WESTHILL HIGH SCHOOL	58,572	58,572	58,572	61,712	58,571	39,828	27,015
35.17	ACAD OF INFO TECH - AITE	22,500	23,307	23,307	22,844	23,307	15,850	10,751

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
<b>2410</b>	<b>FUNCTION TOTAL</b>	<b>248,199</b>	<b>250,001</b>	<b>249,837</b>	<b>250,150</b>	<b>250,000</b>	<b>170,000</b>	<b>115,308</b>
<b>***2600*</b>	<b>PLANT OPERATION/MAINTENANCE</b>							
49.31	ALL DISTRICT	9,950	10,000	0	0	10,000	10,000	10,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>9,950</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>590</b>	<b>OTHER PURCHASED SERVICE TOTAL</b>	<b>777,594</b>	<b>770,001</b>	<b>729,927</b>	<b>716,774</b>	<b>777,090</b>	<b>697,090</b>	<b>639,653</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1105*</b>	<b>PRE-KINDERGARTEN</b>							
58.64	WILLIAM PITT CTR - PRE-K	0	4,500	3,825	1,992	4,500	4,500	4,500
<b>1105</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>4,500</b>	<b>3,825</b>	<b>1,992</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
04.01	TOQUAM MAGNET ELEM SCH	10,098	8,500	6,689	8,102	8,500	8,500	8,500
02.02	DAVENPORT RIDGE ELEM SC	3,957	4,268	4,444	4,249	4,268	4,268	4,268
03.02	HART MAGNET ELEM SCHOO	4,119	4,127	2,653	2,652	4,127	4,127	4,127
04.02	TOQUAM MAGNET ELEM SCH	4,178	4,268	3,919	3,919	4,268	4,268	4,268
05.02	K. T. MURPHY ELEM SCHOOL	3,716	3,500	1,308	1,308	3,500	3,500	3,500
06.02	NEWFIELD ELEM SCHOOL	3,883	3,884	3,884	3,882	3,884	3,884	3,884
07.02	NORTHEAST ELEM SCHOOL	3,245	3,965	2,143	2,130	3,965	3,965	3,965
09.02	STRAWBERRY HILL AN EXTE	0	2,000	700	564	2,244	2,244	2,244
10.02	ROGERS INTERNATL SCHOO	5,161	5,188	5,188	1,622	5,189	5,189	5,189
11.02	ROXBURY ELEMENTARY SCH	3,976	4,005	4,005	3,922	4,005	4,005	4,005
13.02	SPRINGDALE ELEM SCHOOL	875	2,039	2,031	2,030	2,000	2,000	2,000
14.02	STARK ELEMENTARY SCHOO	3,449	3,756	3,756	3,755	3,800	3,800	3,800
15.02	STILLMEADOW ELEM SCHOO	4,499	4,510	4,510	4,467	4,510	4,510	4,510
17.02	WESTOVER MAGNET ELEM S	4,794	4,800	4,800	4,745	4,800	4,800	4,800
02.05	DAVENPORT RIDGE ELEM SC	14,094	12,965	14,499	11,885	15,327	15,327	15,327
03.05	HART MAGNET ELEM SCHOO	12,390	17,417	14,071	12,539	18,269	18,269	18,269
04.05	TOQUAM MAGNET ELEM SCH	19,701	21,701	19,849	18,417	25,025	25,025	25,025
05.05	K. T. MURPHY ELEM SCHOOL	9,115	10,060	9,776	9,649	10,134	10,134	10,134
06.05	NEWFIELD ELEM SCHOOL	16,998	16,297	24,169	22,816	22,751	22,751	22,751
07.05	NORTHEAST ELEM SCHOOL	15,553	25,595	16,270	16,883	25,443	25,443	25,443
09.05	STRAWBERRY HILL AN EXTE	8,441	8,256	8,218	8,059	9,500	9,500	9,500
10.05	ROGERS INTERNATL SCHOO	22,740	30,728	21,446	15,386	30,795	30,795	30,795
11.05	ROXBURY ELEMENTARY SCH	12,129	12,842	11,712	11,680	13,720	13,720	13,720
13.05	SPRINGDALE ELEM SCHOOL	12,579	13,986	13,798	13,735	12,338	12,338	12,338
14.05	STARK ELEMENTARY SCHOO	13,477	14,941	12,941	13,128	17,184	17,184	17,184
15.05	STILLMEADOW ELEM SCHOO	9,468	19,714	14,666	14,617	21,832	21,832	21,832
17.05	WESTOVER MAGNET ELEM S	18,273	15,703	20,628	20,610	19,204	19,204	19,204

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
02.06	DAVENPORT RIDGE ELEM SC	5,808	9,730	4,872	4,872	9,730	9,730	9,730
03.06	HART MAGNET ELEM SCHOO	6,622	9,698	2,213	2,213	9,698	9,698	9,698
04.06	TOQUAM MAGNET ELEM SCH	5,508	5,110	4,579	4,470	5,110	5,110	5,110
05.06	K. T. MURPHY ELEM SCHOOL	5,270	4,500	2,680	2,665	4,500	4,500	4,500
06.06	NEWFIELD ELEM SCHOOL	5,957	8,129	6,000	5,823	8,129	8,129	8,129
07.06	NORTHEAST ELEM SCHOOL	8,467	8,819	8,819	5,130	8,819	8,819	8,819
09.06	STRAWBERRY HILL AN EXTE	1,999	3,000	2,990	2,901	3,700	3,700	3,700
10.06	ROGERS INTERNATL SCHOO	8,225	11,103	11,103	5,215	11,103	11,103	11,103
11.06	ROXBURY ELEMENTARY SCH	8,514	9,413	9,413	9,115	9,413	9,413	9,413
13.06	SPRINGDALE ELEM SCHOOL	4,009	9,493	9,446	9,064	9,493	9,493	9,493
14.06	STARK ELEMENTARY SCHOO	8,433	8,000	3,688	3,678	8,000	8,000	8,000
15.06	STILLMEADOW ELEM SCHOO	8,225	8,748	8,748	8,659	8,748	8,748	8,748
17.06	WESTOVER MAGNET ELEM S	6,880	7,000	7,000	6,893	7,000	7,000	7,000
46.07	DW CURRIC & INSTRUCTION	0	1,500	0	0	0	0	0
46.11	DW CURRIC & INSTRUCTION	32,811	55,500	27,813	22,117	728,314	0	0
46.12	DW CURRIC & INSTRUCTION	265,966	269,448	129,448	94,497	306,086	306,086	306,086
02.13	DAVENPORT RIDGE ELEM SC	1,957	2,484	1,596	775	2,484	2,484	2,484
03.13	HART MAGNET ELEM SCHOO	2,457	2,380	2,380	2,277	2,380	2,380	2,380
04.13	TOQUAM MAGNET ELEM SCH	2,321	2,336	1,365	1,289	2,336	2,336	2,336
05.13	K. T. MURPHY ELEM SCHOOL	2,161	2,000	2,000	1,683	2,000	2,000	2,000
06.13	NEWFIELD ELEM SCHOOL	736	500	500	411	500	500	500
07.13	NORTHEAST ELEM SCHOOL	3,081	2,318	3,772	3,772	2,318	2,318	2,318
09.13	STRAWBERRY HILL AN EXTE	1,178	2,000	1,571	1,564	2,500	2,500	2,500
10.13	ROGERS INTERNATL SCHOO	1,662	2,460	2,460	95	2,460	2,460	2,460
11.13	ROXBURY ELEMENTARY SCH	2,094	2,385	2,385	1,969	2,385	2,385	2,385
13.13	SPRINGDALE ELEM SCHOOL	553	2,553	2,553	2,450	1,000	1,000	1,000
14.13	STARK ELEMENTARY SCHOO	2,076	2,031	2,031	2,033	2,100	2,100	2,100
15.13	STILLMEADOW ELEM SCHOO	5,131	2,907	2,907	2,950	2,907	2,907	2,907
17.13	WESTOVER MAGNET ELEM S	2,517	2,516	2,516	2,712	2,516	2,516	2,516
02.14	DAVENPORT RIDGE ELEM SC	0	908	0	0	908	908	908
03.14	HART MAGNET ELEM SCHOO	838	878	872	859	878	878	878
04.14	TOQUAM MAGNET ELEM SCH	896	925	898	897	1,103	1,103	1,103

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
05.14	K. T. MURPHY ELEM SCHOOL	0	800	800	797	800	800	800
06.14	NEWFIELD ELEM SCHOOL	0	200	200	200	200	200	200
07.14	NORTHEAST ELEM SCHOOL	750	843	589	589	843	843	843
09.14	STRAWBERRY HILL AN EXTE	315	500	497	497	800	800	800
10.14	ROGERS INTERNATL SCHOO	550	1,550	1,550	739	1,550	1,550	1,550
11.14	ROXBURY ELEMENTARY SCH	842	852	923	0	852	852	852
13.14	SPRINGDALE ELEM SCHOOL	457	859	861	860	859	859	859
14.14	STARK ELEMENTARY SCHOO	493	799	799	471	825	825	825
15.14	STILLMEADOW ELEM SCHOO	957	959	959	914	959	959	959
17.14	WESTOVER MAGNET ELEM S	1,021	1,021	1,021	740	1,021	1,021	1,021
46.15	DW CURRIC & INSTRUCTION	11,714	361,140	274,900	191,321	0	0	204,000
46.16	DW CURRIC & INSTRUCTION	75,447	51,485	51,408	51,408	63,583	63,583	63,583
06.37	NEWFIELD ELEM SCHOOL	0	500	0	0	500	500	500
07.37	NORTHEAST ELEM SCHOOL	0	200	0	0	200	200	200
11.37	ROXBURY ELEMENTARY SCH	1,921	3,650	3,279	3,260	3,650	3,650	3,650
13.37	SPRINGDALE ELEM SCHOOL	7,306	8,000	8,871	8,405	8,000	8,000	8,000
17.37	WESTOVER MAGNET ELEM S	4,945	5,000	8,750	8,698	5,000	5,000	5,000
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>759,978</b>	<b>1,178,145</b>	<b>876,098</b>	<b>718,698</b>	<b>1,558,842</b>	<b>830,528</b>	<b>1,034,528</b>
<b>***1111*</b>	<b>NEW ARRIVAL CENTER</b>							
49.28	ALL DISTRICT	3,476	4,000	2,600	2,274	4,000	4,000	4,000
<b>1111</b>	<b>FUNCTION TOTAL</b>	<b>3,476</b>	<b>4,000</b>	<b>2,600</b>	<b>2,274</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
24.01	SCOFIELD MAGNET MIDDLE S	4,755	4,800	4,800	3,334	4,800	4,800	4,800
21.02	CLOONAN MIDDLE SCHOOL	1,938	3,069	2,424	2,423	3,069	3,069	3,069
22.02	DOLAN MIDDLE SCHOOL	2,798	4,801	3,737	3,737	4,801	4,801	4,801
23.02	TURN OF RIVER MIDDLE SCH	774	3,450	1,674	1,673	3,450	3,450	3,450
24.02	SCOFIELD MAGNET MIDDLE S	3,934	3,957	3,299	3,129	3,957	3,957	3,957
26.02	RIPPOWAM MIDDLE SCHOOL	3,797	3,980	4,340	4,390	3,980	3,980	3,980
21.06	CLOONAN MIDDLE SCHOOL	3,190	5,079	6,871	6,871	5,079	5,079	5,079
22.06	DOLAN MIDDLE SCHOOL	4,232	4,636	1,795	1,795	4,636	4,636	4,636

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
23.06	TURN OF RIVER MIDDLE SCH	3,241	5,710	5,710	4,284	5,710	5,710	5,710
24.06	SCOFIELD MAGNET MIDDLE S	6,367	6,549	6,549	6,072	6,549	6,549	6,549
26.06	RIPPOWAM MIDDLE SCHOOL	2,948	3,541	2,748	1,613	3,541	3,541	3,541
21.07	CLOONAN MIDDLE SCHOOL	111	500	500	246	500	500	500
22.07	DOLAN MIDDLE SCHOOL	0	1,500	1,500	1,499	1,500	1,500	1,500
23.07	TURN OF RIVER MIDDLE SCH	168	1,000	500	499	2,000	2,000	2,000
24.07	SCOFIELD MAGNET MIDDLE S	498	2,250	2,250	139	2,250	2,250	2,250
26.07	RIPPOWAM MIDDLE SCHOOL	1,288	1,400	1,000	1,022	2,400	2,400	2,400
22.09	DOLAN MIDDLE SCHOOL	0	1,000	891	891	1,000	1,000	1,000
21.11	CLOONAN MIDDLE SCHOOL	1,378	1,500	0	0	2,000	2,000	2,000
22.11	DOLAN MIDDLE SCHOOL	749	2,000	2,000	2,000	2,000	2,000	2,000
23.11	TURN OF RIVER MIDDLE SCH	4,914	5,000	5,061	5,051	5,000	5,000	5,000
24.11	SCOFIELD MAGNET MIDDLE S	1,252	1,310	1,310	0	1,310	1,310	1,310
26.11	RIPPOWAM MIDDLE SCHOOL	2,301	3,275	1,745	1,486	3,275	3,275	3,275
21.12	CLOONAN MIDDLE SCHOOL	309	1,850	190	190	1,850	1,850	1,850
22.12	DOLAN MIDDLE SCHOOL	1,206	2,000	1,983	1,951	2,000	2,000	2,000
23.12	TURN OF RIVER MIDDLE SCH	5,260	5,000	1,361	1,360	5,000	5,000	5,000
24.12	SCOFIELD MAGNET MIDDLE S	635	1,000	912	911	1,000	1,000	1,000
26.12	RIPPOWAM MIDDLE SCHOOL	2,486	3,954	3,554	799	3,954	3,954	3,954
46.12	DW CURRIC & INSTRUCTION	0	11,700	5,361	5,361	54,713	54,713	54,713
21.13	CLOONAN MIDDLE SCHOOL	1,595	2,100	231	231	2,100	2,100	2,100
22.13	DOLAN MIDDLE SCHOOL	0	2,311	3,200	3,200	2,311	2,311	2,311
23.13	TURN OF RIVER MIDDLE SCH	1,604	2,106	1,316	1,209	2,106	2,106	2,106
24.13	SCOFIELD MAGNET MIDDLE S	1,859	2,259	2,259	0	2,259	2,259	2,259
26.13	RIPPOWAM MIDDLE SCHOOL	1,851	2,424	2,424	1,881	2,424	2,424	2,424
21.14	CLOONAN MIDDLE SCHOOL	1,048	1,530	1,030	954	1,530	1,530	1,530
22.14	DOLAN MIDDLE SCHOOL	0	996	932	932	996	996	996
23.14	TURN OF RIVER MIDDLE SCH	1,717	1,720	2,610	2,871	1,720	1,720	1,720
24.14	SCOFIELD MAGNET MIDDLE S	1,972	1,972	1,972	912	1,972	1,972	1,972
26.14	RIPPOWAM MIDDLE SCHOOL	1,988	984	1,784	1,832	2,322	2,322	2,322
21.15	CLOONAN MIDDLE SCHOOL	0	1,500	1,000	163	1,500	1,500	1,500
22.15	DOLAN MIDDLE SCHOOL	1,942	2,000	1,881	1,881	2,000	2,000	2,000



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
23.15	TURN OF RIVER MIDDLE SCH	0	2,500	1,401	1,401	3,000	3,000	3,000
24.15	SCOFIELD MAGNET MIDDLE S	1,983	2,000	2,000	45	2,000	2,000	2,000
26.15	RIPPOWAM MIDDLE SCHOOL	1,619	2,100	1,607	107	2,100	2,100	2,100
46.15	DW CURRIC & INSTRUCTION	52,294	63,000	133,077	130,554	92,990	177,990	177,990
21.16	CLOONAN MIDDLE SCHOOL	375	2,000	0	0	2,000	2,000	2,000
22.16	DOLAN MIDDLE SCHOOL	0	2,000	1,725	1,957	2,000	2,000	2,000
23.16	TURN OF RIVER MIDDLE SCH	1,971	2,000	1,110	1,109	2,500	2,500	2,500
24.16	SCOFIELD MAGNET MIDDLE S	1,004	1,000	0	0	1,000	1,000	1,000
26.16	RIPPOWAM MIDDLE SCHOOL	63	1,500	1,500	1,035	1,500	1,500	1,500
46.16	DW CURRIC & INSTRUCTION	4,464	56,485	750	750	18,000	18,000	18,000
21.17	CLOONAN MIDDLE SCHOOL	34	500	0	0	500	500	500
22.17	DOLAN MIDDLE SCHOOL	6,004	2,400	11,082	7,129	2,400	2,400	2,400
23.17	TURN OF RIVER MIDDLE SCH	5,533	3,700	6,700	612	3,700	3,700	3,700
24.17	SCOFIELD MAGNET MIDDLE S	0	2,500	1,497	0	2,500	2,500	2,500
21.19	CLOONAN MIDDLE SCHOOL	1,161	1,500	372	372	1,500	1,500	1,500
26.27	RIPPOWAM MIDDLE SCHOOL	20,277	12,000	17,807	6,089	12,000	12,000	12,000
10.37	ROGERS INTERNATL SCHOO	0	2,000	2,000	0	2,000	2,000	2,000
21.37	CLOONAN MIDDLE SCHOOL	0	3,000	2,277	2,277	3,000	3,000	3,000
22.37	DOLAN MIDDLE SCHOOL	1,234	8,255	5,184	5,025	11,546	11,546	11,546
23.37	TURN OF RIVER MIDDLE SCH	3,653	2,000	750	750	4,279	4,279	4,279
24.37	SCOFIELD MAGNET MIDDLE S	13,500	13,583	12,393	2,829	14,659	14,659	14,659
26.37	RIPPOWAM MIDDLE SCHOOL	16,894	16,783	11,357	8,483	19,634	19,634	19,634
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>208,168</b>	<b>320,519</b>	<b>309,293</b>	<b>249,316</b>	<b>369,372</b>	<b>454,372</b>	<b>454,372</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.02	STAMFORD HIGH SCHOOL	14,152	14,193	14,193	13,914	14,193	14,193	14,193
32.02	WESTHILL HIGH SCHOOL	19,517	18,000	18,835	19,202	19,000	19,000	19,000
35.02	ACAD OF INFO TECH - AITE	5,269	5,000	1,678	0	5,000	5,000	5,000
31.06	STAMFORD HIGH SCHOOL	9,639	9,500	9,500	9,511	9,500	9,500	9,500
32.06	WESTHILL HIGH SCHOOL	22,325	18,174	15,583	14,244	20,000	20,000	20,000
31.07	STAMFORD HIGH SCHOOL	2,100	2,100	2,100	1,730	2,100	2,100	2,100
32.07	WESTHILL HIGH SCHOOL	5,807	7,000	5,657	6,832	7,500	7,500	7,500

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
35.07	ACAD OF INFO TECH - AITE	5,000	4,500	158	158	4,500	4,500	4,500
31.09	STAMFORD HIGH SCHOOL	82,834	85,000	85,000	82,009	89,250	89,250	85,250
32.09	WESTHILL HIGH SCHOOL	96,586	85,280	102,349	89,676	116,985	116,985	80,000
31.11	STAMFORD HIGH SCHOOL	1,450	1,450	1,450	2,250	1,450	1,450	1,450
32.11	WESTHILL HIGH SCHOOL	4,383	6,000	5,371	5,350	6,000	6,000	6,000
31.12	STAMFORD HIGH SCHOOL	3,220	3,220	3,220	3,384	3,220	3,220	3,220
32.12	WESTHILL HIGH SCHOOL	14,383	8,000	8,229	7,962	10,000	10,000	10,000
46.12	DW CURRIC & INSTRUCTION	0	3,000	0	0	0	0	0
31.13	STAMFORD HIGH SCHOOL	6,863	6,978	6,978	6,629	6,978	6,978	6,978
32.13	WESTHILL HIGH SCHOOL	15,059	4,000	9,067	8,824	4,000	4,000	4,000
35.13	ACAD OF INFO TECH - AITE	1,180	1,000	1,000	480	1,000	1,000	1,000
31.14	STAMFORD HIGH SCHOOL	5,376	4,080	6,680	6,743	4,080	4,080	4,080
32.14	WESTHILL HIGH SCHOOL	6,365	10,000	7,956	8,032	10,000	10,000	10,000
35.14	ACAD OF INFO TECH - AITE	1,798	1,798	144	144	1,798	1,798	1,798
31.15	STAMFORD HIGH SCHOOL	10,350	11,000	11,000	11,010	11,000	11,000	11,000
32.15	WESTHILL HIGH SCHOOL	12,762	12,000	16,626	15,552	12,000	12,000	12,000
35.15	ACAD OF INFO TECH - AITE	3,428	3,900	5,400	5,153	3,900	3,900	3,900
46.15	DW CURRIC & INSTRUCTION	4,777	10,000	4,000	0	10,000	10,000	10,000
31.16	STAMFORD HIGH SCHOOL	1,355	1,360	1,360	330	1,360	1,360	1,360
32.16	WESTHILL HIGH SCHOOL	3,044	4,000	3,320	3,342	4,000	4,000	4,000
31.17	STAMFORD HIGH SCHOOL	5,006	5,000	5,000	4,998	5,000	5,000	5,000
32.17	WESTHILL HIGH SCHOOL	11,136	13,000	12,750	12,540	13,000	13,000	13,000
35.17	ACAD OF INFO TECH - AITE	2,000	2,000	2,000	1,751	2,000	2,000	2,000
31.19	STAMFORD HIGH SCHOOL	7,999	8,000	8,000	7,462	8,000	8,000	8,000
32.19	WESTHILL HIGH SCHOOL	11,860	9,000	11,367	11,544	9,000	9,000	9,000
32.23	WESTHILL HIGH SCHOOL	12,997	18,000	17,041	8,704	18,000	18,000	18,000
31.27	STAMFORD HIGH SCHOOL	0	12,750	12,750	12,750	12,750	12,750	12,750
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>410,020</b>	<b>408,283</b>	<b>415,762</b>	<b>382,210</b>	<b>446,564</b>	<b>446,564</b>	<b>405,579</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.18	SPECIAL ED & PUPIL SVCS	2,749	5,000	250	1,403	5,000	5,000	5,000
02.22	DAVENPORT RIDGE ELEM SC	0	1,250	1,339	1,419	1,444	1,444	1,444

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
03.22	HART MAGNET ELEM SCHOO	0	1,500	1,501	1,550	1,444	1,444	1,444
04.22	TOQUAM MAGNET ELEM SCH	0	1,425	1,429	1,380	1,759	1,759	1,759
05.22	K. T. MURPHY ELEM SCHOOL	0	900	900	840	1,103	1,103	1,103
06.22	NEWFIELD ELEM SCHOOL	0	1,400	1,400	1,387	1,575	1,575	1,575
07.22	NORTHEAST ELEM SCHOOL	0	1,800	1,800	806	2,126	2,126	2,126
09.22	STRAWBERRY HILL AN EXTE	0	700	944	944	900	900	900
10.22	ROGERS INTERNATL SCHOO	0	1,600	1,600	0	1,680	1,680	1,680
11.22	ROXBURY ELEMENTARY SCH	0	1,825	2,302	1,718	2,048	2,048	2,048
13.22	SPRINGDALE ELEM SCHOOL	0	1,225	994	993	909	909	909
14.22	STARK ELEMENTARY SCHOO	0	1,350	910	924	1,418	1,418	1,418
15.22	STILLMEADOW ELEM SCHOO	0	1,950	1,950	2,016	2,310	2,310	2,310
17.22	WESTOVER MAGNET ELEM S	0	1,775	1,775	1,775	1,759	1,759	1,759
21.22	CLOONAN MIDDLE SCHOOL	0	2,250	1,171	1,182	2,704	2,704	2,704
22.22	DOLAN MIDDLE SCHOOL	0	2,675	1,541	1,420	2,704	2,704	2,704
23.22	TURN OF RIVER MIDDLE SCH	0	2,175	2,175	510	2,730	2,730	2,730
24.22	SCOFIELD MAGNET MIDDLE S	0	1,225	1,050	1,050	1,024	1,024	1,024
26.22	RIPPOWAM MIDDLE SCHOOL	0	2,900	2,865	2,767	3,150	3,150	3,150
31.22	STAMFORD HIGH SCHOOL	980	0	0	0	0	0	0
32.22	WESTHILL HIGH SCHOOL	5,181	6,525	8,425	8,002	7,901	7,901	7,901
35.22	ACAD OF INFO TECH - AITE	0	1,725	0	0	1,864	1,864	1,864
43.22	SPECIAL ED & PUPIL SVCS	39,675	5,000	5,000	6,839	5,700	5,700	5,700
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>48,585</b>	<b>48,175</b>	<b>41,321</b>	<b>38,925</b>	<b>53,252</b>	<b>53,252</b>	<b>53,252</b>
<b>***1201*</b>	<b>VISION PROGRAM</b>							
43.22	SPECIAL ED & PUPIL SVCS	0	2,000	0	0	2,000	2,000	2,000
<b>1201</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>***1202*</b>	<b>TRANSITION PROGRAMMING</b>							
32.22	WESTHILL HIGH SCHOOL	0	2,000	0	0	4,000	4,000	4,000
<b>1202</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>***1250*</b>	<b>BILINGUAL</b>							

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
02.28	DAVENPORT RIDGE ELEM SC	0	1,738	868	932	1,317	1,317	1,317
03.28	HART MAGNET ELEM SCHOO	0	1,650	1,650	1,638	1,386	1,386	1,386
04.28	TOQUAM MAGNET ELEM SCH	0	2,354	2,401	2,258	2,726	2,726	2,726
05.28	K. T. MURPHY ELEM SCHOOL	0	1,694	1,694	1,693	1,478	1,478	1,478
06.28	NEWFIELD ELEM SCHOOL	0	1,672	1,672	1,532	1,617	1,617	1,617
07.28	NORTHEAST ELEM SCHOOL	0	2,354	1,320	1,320	1,984	1,984	1,984
09.28	STRAWBERRY HILL AN EXTE	0	374	308	307	308	308	308
10.28	ROGERS INTERNATL SCHOO	0	748	748	0	762	762	762
11.28	ROXBURY ELEMENTARY SCH	0	1,628	1,616	1,535	1,617	1,617	1,617
13.28	SPRINGDALE ELEM SCHOOL	0	2,002	1,902	1,869	1,779	1,779	1,779
14.28	STARK ELEMENTARY SCHOO	0	1,782	1,782	1,775	1,871	1,871	1,871
15.28	STILLMEADOW ELEM SCHOO	0	1,738	1,738	0	1,594	1,594	1,594
21.28	CLOONAN MIDDLE SCHOOL	0	1,166	0	0	1,502	1,502	1,502
22.28	DOLAN MIDDLE SCHOOL	0	990	0	0	1,733	1,733	1,733
23.28	TURN OF RIVER MIDDLE SCH	0	2,794	3,794	2,944	1,964	1,964	1,964
24.28	SCOFIELD MAGNET MIDDLE S	0	616	545	545	370	370	370
26.28	RIPPOWAM MIDDLE SCHOOL	0	1,122	1,079	916	1,617	1,617	1,617
31.28	STAMFORD HIGH SCHOOL	0	3,630	3,630	3,625	5,105	5,105	5,105
32.28	WESTHILL HIGH SCHOOL	0	7,964	7,964	7,511	8,131	8,131	8,131
35.28	ACAD OF INFO TECH - AITE	0	220	220	220	92	92	92
49.28	ALL DISTRICT	30,274	0	0	0	0	0	0
<b>1250</b>	<b>FUNCTION TOTAL</b>	<b>30,274</b>	<b>38,236</b>	<b>34,931</b>	<b>30,620</b>	<b>38,953</b>	<b>38,953</b>	<b>38,953</b>
<b>***1251*</b>	<b>ESL</b>							
17.28	WESTOVER MAGNET ELEM S	0	946	946	946	1,063	1,063	1,063
49.28	ALL DISTRICT	4,091	4,000	3,725	3,097	2,000	2,000	2,000
<b>1251</b>	<b>FUNCTION TOTAL</b>	<b>4,091</b>	<b>4,946</b>	<b>4,671</b>	<b>4,043</b>	<b>3,063</b>	<b>3,063</b>	<b>3,063</b>
<b>***1260*</b>	<b>SRBI - INSTRUCTION</b>							
49.26	ALL DISTRICT	0	0	0	0	10,000	10,000	10,000
<b>1260</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	11,077	11,145	8,000	7,178	11,145	11,145	11,145
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>11,077</b>	<b>11,145</b>	<b>8,000</b>	<b>7,178</b>	<b>11,145</b>	<b>11,145</b>	<b>11,145</b>
<b>***1400*</b>	<b>SUMMER SCHOOL</b>							
49.18	ALL DISTRICT	9,402	8,000	800	1,965	8,000	8,000	8,000
<b>1400</b>	<b>FUNCTION TOTAL</b>	<b>9,402</b>	<b>8,000</b>	<b>800</b>	<b>1,965</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
<b>***2101*</b>	<b>PSYCHOLOGY SERVICES</b>							
43.21	SPECIAL ED & PUPIL SVCS	24,127	27,500	20,501	9,242	20,000	20,000	20,000
<b>2101</b>	<b>FUNCTION TOTAL</b>	<b>24,127</b>	<b>27,500</b>	<b>20,501</b>	<b>9,242</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>***2102*</b>	<b>SPEECH AND HEARING SERVICES</b>							
43.22	SPECIAL ED & PUPIL SVCS	19,994	19,505	19,505	9,221	19,505	19,505	19,505
<b>2102</b>	<b>FUNCTION TOTAL</b>	<b>19,994</b>	<b>19,505</b>	<b>19,505</b>	<b>9,221</b>	<b>19,505</b>	<b>19,505</b>	<b>19,505</b>
<b>***2103*</b>	<b>SOCIAL WORK SERVICES</b>							
47.21	NON-PUB/PRIVATE & PAROC	0	1,500	2,625	0	0	0	0
<b>2103</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>1,500</b>	<b>2,625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***2105*</b>	<b>OTHER PUPIL PERSON. SERVICES</b>							
30.29	ARTS - BOYS & GIRLS CLUB	1,474	1,961	946	1,146	2,000	2,000	2,000
34.29	ARTS - LEAP LOCKWOOD AVE	2,269	3,020	2,005	1,787	3,080	3,080	3,080
39.29	ARTS - WESTHILL RISE	2,268	3,020	2,005	1,745	3,080	3,080	3,080
<b>2105</b>	<b>FUNCTION TOTAL</b>	<b>6,011</b>	<b>8,001</b>	<b>4,956</b>	<b>4,678</b>	<b>8,160</b>	<b>8,160</b>	<b>8,160</b>
<b>***2106*</b>	<b>OFFICE OF FAMILY ENGAGEMENT</b>							
43.21	SPECIAL ED & PUPIL SVCS	76	0	5,000	2,850	500	500	500
<b>2106</b>	<b>FUNCTION TOTAL</b>	<b>76</b>	<b>0</b>	<b>5,000</b>	<b>2,850</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>***2108*</b>	<b>MENTAL HEALTH INITIATIVES D-W</b>							
43.21	SPECIAL ED & PUPIL SVCS	5,341	10,000	10,000	11,094	4,000	4,000	0

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
<b>2108</b>	<b>FUNCTION TOTAL</b>	<b>5,341</b>	<b>10,000</b>	<b>10,000</b>	<b>11,094</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
46.02	DW CURRIC & INSTRUCTION	0	650	190	190	650	650	650
46.07	DW CURRIC & INSTRUCTION	1,355	1,500	540	1,160	6,000	6,000	6,000
46.13	DW CURRIC & INSTRUCTION	0	0	0	0	1,400	1,400	1,400
46.14	DW CURRIC & INSTRUCTION	270	1,508	0	0	1,508	1,508	1,508
46.15	DW CURRIC & INSTRUCTION	125	4,500	2,847	2,847	4,500	4,500	4,500
46.32	DW CURRIC & INSTRUCTION	4,428	5,000	11,852	8,085	0	0	0
49.35	ALL DISTRICT	0	1,000	1,000	69	1,000	1,000	1,000
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>6,178</b>	<b>14,158</b>	<b>16,429</b>	<b>12,351</b>	<b>15,058</b>	<b>15,058</b>	<b>15,058</b>
<b>***2225*</b>	<b>INFORMATION TECHNOLOGY</b>							
49.25	ALL DISTRICT	14,780	15,000	15,000	14,146	15,000	15,000	15,000
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>14,780</b>	<b>15,000</b>	<b>15,000</b>	<b>14,146</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>***2300*</b>	<b>SUPPORT SVCES - GNL ADMINISTRATI</b>							
49.33	ALL DISTRICT	74,899	150,000	159,498	199,197	175,000	175,000	175,000
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>74,899</b>	<b>150,000</b>	<b>159,498</b>	<b>199,197</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>
<b>***2400*</b>	<b>SUPPORT SVCES - S.B.ADMINISTRATIO</b>							
31.37	STAMFORD HIGH SCHOOL	15,408	10,033	6,883	7,021	15,919	15,919	15,919
32.37	WESTHILL HIGH SCHOOL	4,829	6,000	4,503	4,142	6,136	6,136	6,136
35.37	ACAD OF INFO TECH - AITE	7,723	11,044	11,044	9,190	7,780	7,780	7,780
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>27,960</b>	<b>27,077</b>	<b>22,430</b>	<b>20,353</b>	<b>29,835</b>	<b>29,835</b>	<b>29,835</b>
<b>***2520*</b>	<b>CENTRAL SVCES - RESEARCH</b>							
49.36	ALL DISTRICT	16,413	35,000	25,000	19,543	35,000	35,000	35,000
<b>2520</b>	<b>FUNCTION TOTAL</b>	<b>16,413</b>	<b>35,000</b>	<b>25,000</b>	<b>19,543</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>611</b>	<b>INSTRUCTIONAL SUPPLIES</b>							
	<b>TOTAL</b>	<b>1,680,850</b>	<b>2,337,690</b>	<b>1,996,745</b>	<b>1,739,896</b>	<b>2,835,749</b>	<b>2,192,435</b>	<b>2,351,450</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2600*</b>	<b>PLANT OPERATION/MAINTENANCE</b>							
02.31	DAVENPORT RIDGE ELEM SC	19,250	8,577	8,577	11,601	9,435	9,435	8,906
03.31	HART MAGNET ELEM SCHOO	13,428	10,270	10,270	11,802	11,297	11,297	10,663
04.31	TOQUAM MAGNET ELEM SCH	14,819	9,270	9,270	9,686	10,197	10,197	9,625
05.31	K. T. MURPHY ELEM SCHOOL	9,927	8,500	8,500	9,534	9,350	9,350	8,826
06.31	NEWFIELD ELEM SCHOOL	9,892	10,000	10,000	13,314	11,000	11,000	10,383
07.31	NORTHEAST ELEM SCHOOL	14,996	10,000	10,000	9,292	11,000	11,000	10,383
09.31	STRAWBERRY HILL AN EXTE	10,922	6,500	6,500	9,187	7,150	7,150	6,749
10.31	ROGERS INTERNATL SCHOO	14,913	13,000	13,000	21,165	14,300	14,300	13,498
11.31	ROXBURY ELEMENTARY SCH	9,962	10,000	10,000	10,883	11,000	11,000	10,383
13.31	SPRINGDALE ELEM SCHOOL	14,340	11,000	11,000	11,718	12,100	12,100	11,421
14.31	STARK ELEMENTARY SCHOO	9,384	11,000	11,000	11,462	12,100	12,100	11,421
15.31	STILLMEADOW ELEM SCHOO	19,819	10,000	10,000	9,291	11,000	11,000	10,383
17.31	WESTOVER MAGNET ELEM S	13,471	16,480	16,480	12,651	18,128	18,128	17,111
21.31	CLOONAN MIDDLE SCHOOL	16,297	16,995	16,995	16,000	18,695	18,695	17,647
22.31	DOLAN MIDDLE SCHOOL	18,129	11,845	11,845	8,198	13,030	13,030	12,300
23.31	TURN OF RIVER MIDDLE SCH	14,508	12,360	12,360	22,173	13,596	13,596	12,834
24.31	SCOFIELD MAGNET MIDDLE S	15,390	16,450	16,450	17,227	18,095	18,095	17,080
26.31	RIPPOWAM MIDDLE SCHOOL	37,710	30,000	30,000	31,924	33,000	33,000	31,149
31.31	STAMFORD HIGH SCHOOL	49,850	38,500	38,500	37,463	42,350	42,350	39,975
32.31	WESTHILL HIGH SCHOOL	42,177	48,000	48,000	39,235	52,800	52,800	49,839
35.31	ACAD OF INFO TECH - AITE	17,748	15,450	15,450	17,281	16,995	16,995	16,042
49.31	ALL DISTRICT	35,713	35,000	35,000	52,044	38,500	38,500	38,500
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>422,645</b>	<b>359,197</b>	<b>359,197</b>	<b>393,131</b>	<b>395,118</b>	<b>395,118</b>	<b>375,118</b>
<b>613</b>	<b>MAINTENANCE SUPPLIES TOTAL</b>	<b>422,645</b>	<b>359,197</b>	<b>359,197</b>	<b>393,131</b>	<b>395,118</b>	<b>395,118</b>	<b>375,118</b>



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2600*</b>	<b>PLANT OPERATION/MAINTENANCE</b>							
02.31	DAVENPORT RIDGE ELEM SC	39,837	42,966	42,966	41,903	42,966	42,966	42,966
03.31	HART MAGNET ELEM SCHOO	17,635	21,518	21,518	18,440	21,518	21,518	21,518
04.31	TOQUAM MAGNET ELEM SCH	35,802	48,416	48,416	37,750	48,416	48,416	48,416
05.31	K. T. MURPHY ELEM SCHOOL	36,165	42,941	42,941	41,707	42,941	42,941	42,941
06.31	NEWFIELD ELEM SCHOOL	35,284	42,829	42,829	45,150	42,829	42,829	42,829
07.31	NORTHEAST ELEM SCHOOL	32,136	34,429	34,429	35,306	34,429	34,429	34,429
09.31	STRAWBERRY HILL AN EXTE	22,391	37,418	37,418	33,173	37,418	37,418	37,418
10.31	ROGERS INTERNATL SCHOO	39,626	37,609	37,609	40,831	37,609	37,609	37,609
11.31	ROXBURY ELEMENTARY SCH	42,986	46,264	46,264	49,064	46,264	46,264	46,264
13.31	SPRINGDALE ELEM SCHOOL	53,211	69,934	69,934	64,178	69,934	69,934	69,934
14.31	STARK ELEMENTARY SCHOO	43,492	51,643	51,643	48,131	51,643	51,643	51,643
15.31	STILLMEADOW ELEM SCHOO	39,420	42,175	42,175	49,806	42,175	42,175	42,175
17.31	WESTOVER MAGNET ELEM S	73,517	64,395	64,395	83,564	64,395	64,395	64,395
21.31	CLOONAN MIDDLE SCHOOL	62,110	59,095	59,095	56,300	59,095	59,095	59,095
22.31	DOLAN MIDDLE SCHOOL	40,292	43,259	43,259	52,928	43,259	43,259	43,259
23.31	TURN OF RIVER MIDDLE SCH	101,882	93,603	93,603	98,594	93,603	93,603	93,603
24.31	SCOFIELD MAGNET MIDDLE S	50,501	59,175	59,175	61,325	59,175	59,175	59,175
26.31	RIPPOWAM MIDDLE SCHOOL	103,843	106,451	106,451	123,945	106,451	106,451	106,451
31.31	STAMFORD HIGH SCHOOL	189,906	201,792	201,792	222,081	201,792	201,792	201,792
32.31	WESTHILL HIGH SCHOOL	170,779	212,392	212,392	228,054	212,392	212,392	212,392
35.31	ACAD OF INFO TECH - AITE	23,811	24,746	24,746	25,823	24,746	24,746	24,746
48.31	ADULT EDUCATION BUILDING	2,066	0	0	0	0	0	0
49.31	ALL DISTRICT	11,313	13,987	13,987	13,888	13,987	13,987	13,987
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>1,268,005</b>	<b>1,397,037</b>	<b>1,397,037</b>	<b>1,471,941</b>	<b>1,397,037</b>	<b>1,397,037</b>	<b>1,397,037</b>
<b>621</b>	<b>GAS HEAT</b>							
	<b>TOTAL</b>	<b>1,268,005</b>	<b>1,397,037</b>	<b>1,397,037</b>	<b>1,471,941</b>	<b>1,397,037</b>	<b>1,397,037</b>	<b>1,397,037</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2600*</b>	<b>PLANT OPERATION/MAINTENANCE</b>							
05.31	K. T. MURPHY ELEM SCHOOL	89	100	100	18,909	0	0	0
07.31	NORTHEAST ELEM SCHOOL	2,600	4,900	4,900	2,311	5,000	5,000	5,000
21.31	CLOONAN MIDDLE SCHOOL	0	0	0	0			
26.31	RIPPOWAM MIDDLE SCHOOL	50	0	0	10,904	0	0	0
31.31	STAMFORD HIGH SCHOOL	200	0	0	0			
32.31	WESTHILL HIGH SCHOOL	6,281	10,000	10,000	8,325	10,000	10,000	10,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>9,220</b>	<b>15,000</b>	<b>15,000</b>	<b>40,449</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>624</b>	<b>OIL HEAT</b>							
	<b>TOTAL</b>	<b>9,220</b>	<b>15,000</b>	<b>15,000</b>	<b>40,449</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
32.23	WESTHILL HIGH SCHOOL	0	1,000	0	0	1,000	1,000	1,000
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>***2600*</b>	<b>PLANT OPERATION/MAINTENANCE</b>							
49.31	ALL DISTRICT	27,653	40,000	40,000	20,765	30,000	30,000	30,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>27,653</b>	<b>40,000</b>	<b>40,000</b>	<b>20,765</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>626</b>	<b>GASOLINE</b>							
	<b>TOTAL</b>	<b>27,653</b>	<b>41,000</b>	<b>40,000</b>	<b>20,765</b>	<b>31,000</b>	<b>31,000</b>	<b>31,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2700*</b>	<b>PUPIL TRANSPORTATION - REGULAR</b>							
49.39	ALL DISTRICT	697,005	659,000	659,000	744,718	700,000	700,000	700,000
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>697,005</b>	<b>659,000</b>	<b>659,000</b>	<b>744,718</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>
<b>629</b>	<b>BUS FUEL</b>							
	<b>TOTAL</b>	<b>697,005</b>	<b>659,000</b>	<b>659,000</b>	<b>744,718</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
02.05	DAVENPORT RIDGE ELEM SC	838	3,000	218	218	3,000	3,000	3,000
03.05	HART MAGNET ELEM SCHOO	3,781	7,000	7,000	5,701	7,000	7,000	7,000
04.05	TOQUAM MAGNET ELEM SCH	2,084	2,500	2,278	2,278	2,500	2,500	2,500
05.05	K. T. MURPHY ELEM SCHOOL	4,133	3,700	3,500	3,423	3,700	3,700	3,700
06.05	NEWFIELD ELEM SCHOOL	0	7,000	0	0	0	0	0
07.05	NORTHEAST ELEM SCHOOL	501	1,000	0	0	1,000	1,000	1,000
09.05	STRAWBERRY HILL AN EXTE	3,422	4,000	1,998	1,997	4,000	4,000	4,000
10.05	ROGERS INTERNATL SCHOO	0	5,000	0	0	5,000	5,000	5,000
11.05	ROXBURY ELEMENTARY SCH	3,943	6,823	6,788	6,787	6,823	6,823	6,823
13.05	SPRINGDALE ELEM SCHOOL	0	2,000	2,000	0	2,000	2,000	2,000
14.05	STARK ELEMENTARY SCHOO	0	3,200	117	0	3,200	3,200	3,200
17.05	WESTOVER MAGNET ELEM S	2,366	5,000	75	75	5,000	5,000	5,000
17.06	WESTOVER MAGNET ELEM S	4,297	4,400	4,400	4,387	4,400	4,400	4,400
46.11	DW CURRIC & INSTRUCTION	0	15,000	12,001	11,953	24,000	24,000	24,000
13.37	SPRINGDALE ELEM SCHOOL	3,996	0	0	0	0	0	0
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>29,361</b>	<b>69,623</b>	<b>43,975</b>	<b>40,415</b>	<b>71,623</b>	<b>71,623</b>	<b>71,623</b>
<b>***1111*</b>	<b>NEW ARRIVAL CENTER</b>							
49.28	ALL DISTRICT	0	2,000	1,725	1,034	2,000	2,000	2,000
<b>1111</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>2,000</b>	<b>1,725</b>	<b>1,034</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
21.06	CLOONAN MIDDLE SCHOOL	6,375	100	7,313	5,659	100	100	100
26.06	RIPPOWAM MIDDLE SCHOOL	198	0	0	0	0	0	0
21.07	CLOONAN MIDDLE SCHOOL	0	500	0	0	500	500	500
24.07	SCOFIELD MAGNET MIDDLE S	728	1,000	180	179	1,000	1,000	1,000
26.07	RIPPOWAM MIDDLE SCHOOL	928	1,000	0	0	2,000	2,000	2,000
21.11	CLOONAN MIDDLE SCHOOL	163	2,000	104	104	2,000	2,000	2,000
22.11	DOLAN MIDDLE SCHOOL	0	800	515	514	2,000	2,000	2,000
23.11	TURN OF RIVER MIDDLE SCH	2,134	2,912	610	610	2,912	2,912	2,912
24.11	SCOFIELD MAGNET MIDDLE S	1,323	2,000	1,437	1,437	2,000	2,000	2,000

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
26.11	RIPPOWAM MIDDLE SCHOOL	1,671	2,000	72	72	2,000	2,000	2,000
46.11	DW CURRIC & INSTRUCTION	12,718	10,000	12,754	9,396	0	0	10,000
21.12	CLOONAN MIDDLE SCHOOL	0	1,500	0	0	1,500	1,500	1,500
26.12	RIPPOWAM MIDDLE SCHOOL	205	2,000	934	934	2,000	2,000	2,000
46.12	DW CURRIC & INSTRUCTION	0	1,800	2,869	2,869	0	0	0
21.13	CLOONAN MIDDLE SCHOOL	0	709	0	0	709	709	709
22.13	DOLAN MIDDLE SCHOOL	0	927	861	853	927	927	927
23.13	TURN OF RIVER MIDDLE SCH	0	1,100	0	0	1,100	1,100	1,100
24.13	SCOFIELD MAGNET MIDDLE S	1,272	1,272	0	0	1,272	1,272	1,272
26.13	RIPPOWAM MIDDLE SCHOOL	752	1,155	799	799	1,155	1,155	1,155
22.14	DOLAN MIDDLE SCHOOL	0	400	345	0	400	400	400
26.14	RIPPOWAM MIDDLE SCHOOL	0	1,000	0	0	1,000	1,000	1,000
21.15	CLOONAN MIDDLE SCHOOL	0	1,500	0	0	1,500	1,500	1,500
22.15	DOLAN MIDDLE SCHOOL	1,961	2,000	1,985	1,985	2,000	2,000	2,000
23.15	TURN OF RIVER MIDDLE SCH	0	3,000	0	0	3,000	3,000	3,000
24.15	SCOFIELD MAGNET MIDDLE S	0	1,500	0	0	1,500	1,500	1,500
26.15	RIPPOWAM MIDDLE SCHOOL	0	2,000	0	0	2,000	2,000	2,000
46.15	DW CURRIC & INSTRUCTION	48,504	139,984	87,878	87,488	79,453	79,453	79,453
21.16	CLOONAN MIDDLE SCHOOL	0	1,500	892	892	1,500	1,500	1,500
22.16	DOLAN MIDDLE SCHOOL	0	2,000	1,956	1,931	2,000	2,000	2,000
23.16	TURN OF RIVER MIDDLE SCH	0	3,000	0	0	3,000	3,000	3,000
24.16	SCOFIELD MAGNET MIDDLE S	0	1,500	0	0	1,500	1,500	1,500
26.16	RIPPOWAM MIDDLE SCHOOL	670	2,000	280	280	2,000	2,000	2,000
46.16	DW CURRIC & INSTRUCTION	100,862	102,796	122,296	118,622	134,374	134,374	134,374
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>180,464</b>	<b>296,955</b>	<b>244,080</b>	<b>234,624</b>	<b>258,402</b>	<b>258,402</b>	<b>268,402</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.02	STAMFORD HIGH SCHOOL	360	400	400	400	400	400	400
31.07	STAMFORD HIGH SCHOOL	4,432	4,300	4,300	7,449	4,300	4,300	4,300
32.07	WESTHILL HIGH SCHOOL	708	2,500	643	642	2,500	2,500	2,500
35.07	ACAD OF INFO TECH - AITE	5,025	3,000	7,714	7,714	3,000	3,000	3,000
46.07	DW CURRIC & INSTRUCTION	19,888	11,160	649	649	0	0	0

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
31.11	STAMFORD HIGH SCHOOL	5,700	5,700	5,700	5,721	5,700	5,700	5,700
32.11	WESTHILL HIGH SCHOOL	8,742	7,500	3,451	3,451	7,500	7,500	7,500
35.11	ACAD OF INFO TECH - AITE	48	2,000	2,000	1,118	2,000	2,000	2,000
46.11	DW CURRIC & INSTRUCTION	66,652	50,000	49,616	49,548	0	0	0
31.12	STAMFORD HIGH SCHOOL	11,916	12,000	12,000	8,080	12,000	12,000	12,000
32.12	WESTHILL HIGH SCHOOL	-176	6,000	2,931	2,910	6,000	6,000	6,000
46.12	DW CURRIC & INSTRUCTION	8,148	9,900	14,907	14,907	0	0	0
31.13	STAMFORD HIGH SCHOOL	300	300	300	301	300	300	300
31.14	STAMFORD HIGH SCHOOL	600	600	600	165	600	600	600
31.15	STAMFORD HIGH SCHOOL	2,900	2,900	2,900	2,888	2,900	2,900	2,900
32.15	WESTHILL HIGH SCHOOL	4,652	3,000	0	0	3,000	3,000	3,000
35.15	ACAD OF INFO TECH - AITE	12,264	3,000	1,500	1,500	3,000	3,000	3,000
46.15	DW CURRIC & INSTRUCTION	13,700	127,700	118,267	117,969	0	0	0
31.16	STAMFORD HIGH SCHOOL	7,000	7,000	7,000	4,450	7,000	7,000	7,000
32.16	WESTHILL HIGH SCHOOL	6,902	6,000	778	778	6,000	6,000	6,000
35.16	ACAD OF INFO TECH - AITE	0	0	0	0	2,000	2,000	2,000
46.16	DW CURRIC & INSTRUCTION	129	30,300	8,836	2,158	5,000	5,000	5,000
32.17	WESTHILL HIGH SCHOOL	0	0	0	0	6,000	6,000	6,000
31.19	STAMFORD HIGH SCHOOL	3,997	4,000	4,000	3,999	4,000	4,000	4,000
32.19	WESTHILL HIGH SCHOOL	2,899	6,000	3,333	3,095	4,344	4,344	4,344
32.23	WESTHILL HIGH SCHOOL	3,550	2,100	0	0	2,100	2,100	2,100
31.27	STAMFORD HIGH SCHOOL	0	35,000	30,000	29,894	35,000	35,000	35,000
35.37	ACAD OF INFO TECH - AITE	2,870	7,700	6,086	6,085	7,700	7,700	7,700
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>193,206</b>	<b>350,060</b>	<b>287,911</b>	<b>275,871</b>	<b>132,344</b>	<b>132,344</b>	<b>132,344</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
31.22	STAMFORD HIGH SCHOOL	4,500	5,850	1,850	2,171	5,801	5,801	5,801
32.22	WESTHILL HIGH SCHOOL	246	200	0	0	0	0	0
43.22	SPECIAL ED & PUPIL SVCS	13,157	15,000	15,000	16,515	65,000	65,000	65,000
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>17,903</b>	<b>21,050</b>	<b>16,850</b>	<b>18,686</b>	<b>70,801</b>	<b>70,801</b>	<b>70,801</b>
<b>***1251*</b>	<b>ESL</b>							

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
49.28	ALL DISTRICT	1,114	2,000	2,000	1,916	2,000	2,000	2,000
<b>1251</b>	<b>FUNCTION TOTAL</b>	<b>1,114</b>	<b>2,000</b>	<b>2,000</b>	<b>1,916</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>***1252*</b>	<b>SIFE</b>							
49.28	ALL DISTRICT	0	1,000	1,000	1,000	1,500	1,500	1,500
<b>1252</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	1,132	1,500	796	796	2,000	2,000	2,000
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>1,132</b>	<b>1,500</b>	<b>796</b>	<b>796</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>***2103*</b>	<b>SOCIAL WORK SERVICES</b>							
47.21	NON-PUB/PRIVATE & PAROC	0	1,000	2,000	0	0	0	0
<b>2103</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***2105*</b>	<b>OTHER PUPIL PERSON. SERVICES</b>							
30.29	ARTS - BOYS & GIRLS CLUB	185	500	201	201	510	510	510
34.29	ARTS - LEAP LOCKWOOD AVE	185	500	202	202	510	510	510
39.29	ARTS - WESTHILL RISE	185	500	202	202	510	510	510
<b>2105</b>	<b>FUNCTION TOTAL</b>	<b>555</b>	<b>1,500</b>	<b>605</b>	<b>605</b>	<b>1,530</b>	<b>1,530</b>	<b>1,530</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
46.32	DW CURRIC & INSTRUCTION	250	0	0	1,830	0	0	0
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>250</b>	<b>0</b>	<b>1,635</b>	<b>3,465</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>641</b>	<b>TEXTBOOKS/WORKBOOKS TOTAL</b>	<b>423,985</b>	<b>746,688</b>	<b>601,577</b>	<b>578,412</b>	<b>542,200</b>	<b>542,200</b>	<b>552,200</b>



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
02.06	DAVENPORT RIDGE ELEM SC	3,799	300	160	159	300	300	300
04.06	TOQUAM MAGNET ELEM SCH	4,985	5,110	3,045	2,075	5,110	5,110	5,110
05.06	K. T. MURPHY ELEM SCHOOL	0	2,500	2,500	2,553	2,500	2,500	2,500
07.06	NORTHEAST ELEM SCHOOL	252	500	500	0	500	500	500
09.06	STRAWBERRY HILL AN EXTE	0	2,000	1,719	1,718	2,500	2,500	2,500
15.06	STILLMEADOW ELEM SCHOO	1,701	1,852	1,852	2,052	1,852	1,852	1,852
17.06	WESTOVER MAGNET ELEM S	0	4,275	4,275	4,274	4,275	4,275	4,275
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>10,737</b>	<b>16,537</b>	<b>23,348</b>	<b>22,130</b>	<b>17,037</b>	<b>17,037</b>	<b>17,037</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
26.06	RIPPOWAM MIDDLE SCHOOL	2,908	3,043	3,230	1,673	3,043	3,043	3,043
46.11	DW CURRIC & INSTRUCTION	3,597	0	0	0	0	0	0
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>6,505</b>	<b>3,043</b>	<b>3,230</b>	<b>1,673</b>	<b>3,043</b>	<b>3,043</b>	<b>3,043</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.06	STAMFORD HIGH SCHOOL	10,971	11,239	11,239	11,239	11,239	11,239	11,239
32.06	WESTHILL HIGH SCHOOL	7,606	7,000	6,700	4,350	7,000	7,000	7,000
35.06	ACAD OF INFO TECH - AITE	10,332	10,332	10,332	9,556	10,332	10,332	10,332
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>28,909</b>	<b>28,571</b>	<b>28,271</b>	<b>25,145</b>	<b>28,571</b>	<b>28,571</b>	<b>28,571</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.22	SPECIAL ED & PUPIL SVCS	0	500	381	0	0	0	0
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>500</b>	<b>381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***2300*</b>	<b>SUPPORT SVCES - GNL ADMINISTRATI</b>							
49.30	ALL DISTRICT	351	600	600	0	600	600	600
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>351</b>	<b>600</b>	<b>600</b>	<b>0</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>***2520*</b>	<b>CENTRAL SVCES - RESEARCH</b>							
49.36	ALL DISTRICT	213	1,000	1,000	233	1,000	1,000	1,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>2520</b>	<b>FUNCTION TOTAL</b>	<b>213</b>	<b>1,000</b>	<b>1,000</b>	<b>233</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>642</b>	<b>LIBRARY BOOK/PERIODICAL TOTAL</b>	<b>46,715</b>	<b>50,251</b>	<b>56,830</b>	<b>49,181</b>	<b>50,251</b>	<b>50,251</b>	<b>50,251</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
02.06	DAVENPORT RIDGE ELEM SC	3,423	3,915	4,479	4,478	3,915	3,915	3,915
46.11	DW CURRIC & INSTRUCTION	0	0	0	0	0	472,730	473,177
46.12	DW CURRIC & INSTRUCTION	0	0	0	0	0	98,000	0
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>3,423</b>	<b>3,915</b>	<b>4,479</b>	<b>4,478</b>	<b>3,915</b>	<b>574,645</b>	<b>477,092</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
26.06	RIPPOWAM MIDDLE SCHOOL	2,186	1,130	887	887	1,130	1,130	1,130
46.11	DW CURRIC & INSTRUCTION	0	0	0	0	0	193,447	0
46.12	DW CURRIC & INSTRUCTION	0	10,400	10,400	10,400	0	0	0
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>2,186</b>	<b>11,530</b>	<b>27,837</b>	<b>14,837</b>	<b>1,130</b>	<b>194,577</b>	<b>1,130</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.06	STAMFORD HIGH SCHOOL	6,998	7,000	10,150	10,140	7,000	7,000	7,000
32.06	WESTHILL HIGH SCHOOL	165	2,500	100	129	2,500	2,500	2,500
31.09	STAMFORD HIGH SCHOOL	0	0	6,683	6,683	6,000	6,000	0
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>7,163</b>	<b>9,500</b>	<b>121,455</b>	<b>121,474</b>	<b>15,500</b>	<b>15,500</b>	<b>9,500</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.22	SPECIAL ED & PUPIL SVCS	44,853	46,460	46,460	46,628	45,000	45,000	45,000
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>44,853</b>	<b>46,460</b>	<b>46,460</b>	<b>46,628</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
<b>***1260*</b>	<b>SRBI - INSTRUCTION</b>							
49.26	ALL DISTRICT	0	0	0	0	160,993	160,993	160,993
<b>1260</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,993</b>	<b>160,993</b>	<b>160,993</b>
<b>***2104*</b>	<b>GUIDANCE COLLEGE &amp; CAREER</b>							
46.21	DW CURRIC & INSTRUCTION	46,182	42,000	42,000	38,745	48,000	81,000	50,000
<b>2104</b>	<b>FUNCTION TOTAL</b>	<b>46,182</b>	<b>42,000</b>	<b>42,000</b>	<b>38,745</b>	<b>48,000</b>	<b>81,000</b>	<b>50,000</b>
<b>***2105*</b>	<b>OTHER PUPIL PERSON. SERVICES</b>							
30.29	ARTS - BOYS & GIRLS CLUB	0	0	1,386	1,386	2,430	2,430	2,430

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
34.29	ARTS - LEAP LOCKWOOD AVE	0	0	1,387	1,387	2,460	2,460	2,460
39.29	ARTS - WESTHILL RISE	0	0	1,387	1,387	2,460	2,460	2,460
<b>2105</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>4,160</b>	<b>4,160</b>	<b>7,350</b>	<b>7,350</b>	<b>7,350</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
46.02	DW CURRIC & INSTRUCTION	0	0	0	0	0	6,000	6,000
46.07	DW CURRIC & INSTRUCTION	0	0	0	0	132,000	132,000	132,000
46.11	DW CURRIC & INSTRUCTION	13,876	14,000	14,000	13,869	14,000	14,000	14,000
46.32	DW CURRIC & INSTRUCTION	320,033	555,932	565,932	565,324	552,000	0	0
49.35	ALL DISTRICT	0	75,000	75,000	80,132	75,000	75,000	70,000
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>333,909</b>	<b>644,932</b>	<b>654,932</b>	<b>667,325</b>	<b>773,000</b>	<b>227,000</b>	<b>222,000</b>
<b>***2220*</b>	<b>EDUCATIONAL MEDIA SVCS</b>							
46.06	DW CURRIC & INSTRUCTION	93,238	107,000	101,000	100,731	107,000	108,862	108,862
<b>2220</b>	<b>FUNCTION TOTAL</b>	<b>93,238</b>	<b>107,000</b>	<b>101,000</b>	<b>100,731</b>	<b>107,000</b>	<b>108,862</b>	<b>108,862</b>
<b>***2225*</b>	<b>INFORMATION TECHNOLOGY</b>							
49.25	ALL DISTRICT	93,979	88,000	83,000	78,019	90,000	90,000	90,000
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>93,979</b>	<b>88,000</b>	<b>83,000</b>	<b>78,019</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
<b>***2500*</b>	<b>CENTRAL SVCS - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	5,865	6,000	6,000	5,389	5,000	5,000	5,000
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>5,865</b>	<b>6,000</b>	<b>6,000</b>	<b>5,389</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>***2510*</b>	<b>CENTRAL SVCS - PUBLIC AFFAIRS</b>							
49.32	ALL DISTRICT	20,000	25,000	20,000	20,000	25,000	25,000	25,000
<b>2510</b>	<b>FUNCTION TOTAL</b>	<b>20,000</b>	<b>25,000</b>	<b>20,000</b>	<b>20,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>***2520*</b>	<b>CENTRAL SVCS - RESEARCH</b>							
49.36	ALL DISTRICT	281,725	270,000	270,000	257,685	280,000	280,000	280,000

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>2520</b>	<b>FUNCTION TOTAL</b>	<b>281,725</b>	<b>270,000</b>	<b>270,000</b>	<b>257,685</b>	<b>280,000</b>	<b>280,000</b>	<b>280,000</b>
<b>643</b>	<b>COMPUTER &amp; AV MATERIALS TOTAL</b>	<b>932,523</b>	<b>1,254,337</b>	<b>1,381,323</b>	<b>1,359,471</b>	<b>1,561,888</b>	<b>1,814,927</b>	<b>1,481,927</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>								
24.37	SCOFIELD MAGNET MIDDLE S	1,872	4,308	4,308	2,924	4,000	4,000	4,000	
26.37	RIPPOWAM MIDDLE SCHOOL	2,081	447	447	483	2,000	2,000	2,000	
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>3,953</b>	<b>4,755</b>	<b>4,755</b>	<b>3,407</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>								
32.23	WESTHILL HIGH SCHOOL	0	900	1,900	1,900	900	900	900	
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>900</b>	<b>1,900</b>	<b>1,900</b>	<b>900</b>	<b>900</b>	<b>900</b>	
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>								
43.22	SPECIAL ED & PUPIL SVCS	1,568	1,500	1,500	316	1,500	1,500	1,500	
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>1,568</b>	<b>1,500</b>	<b>1,500</b>	<b>316</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	
<b>***2104*</b>	<b>GUIDANCE COLLEGE &amp; CAREER</b>								
46.21	DW CURRIC & INSTRUCTION	0	0	0	0	1,000	1,000	1,000	
<b>2104</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	
<b>***2105*</b>	<b>OTHER PUPIL PERSON. SERVICES</b>								
30.29	ARTS - BOYS & GIRLS CLUB	0	168	168	28	700	700	700	
34.29	ARTS - LEAP LOCKWOOD AVE	0	216	216	36	900	900	900	
39.29	ARTS - WESTHILL RISE	0	216	216	37	900	900	900	
<b>2105</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>600</b>	<b>600</b>	<b>101</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	
<b>***2106*</b>	<b>OFFICE OF FAMILY ENGAGEMENT</b>								
49.21	ALL DISTRICT	3,978	4,000	3,400	3,919	4,000	4,000	4,000	
<b>2106</b>	<b>FUNCTION TOTAL</b>	<b>3,978</b>	<b>4,000</b>	<b>3,400</b>	<b>3,919</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>								
46.15	DW CURRIC & INSTRUCTION	0	500	0	0	500	500	500	
46.32	DW CURRIC & INSTRUCTION	6,736	10,800	8,032	7,982	10,800	750	750	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>6,736</b>	<b>11,300</b>	<b>8,032</b>	<b>10,182</b>	<b>11,300</b>	<b>1,250</b>	<b>1,250</b>
<b>***2225*</b>	<b>INFORMATION TECHNOLOGY</b>							
49.25	ALL DISTRICT	3,298	5,000	5,000	3,050	5,000	5,000	5,000
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>3,298</b>	<b>5,000</b>	<b>5,000</b>	<b>3,050</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>***2250*</b>	<b>DW - PROFESSIONAL DEVELOPMENT</b>							
46.04	DW CURRIC & INSTRUCTION	0	0	0	0	750	750	750
<b>2250</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>	<b>750</b>	<b>750</b>
<b>***2300*</b>	<b>SUPPORT SVCES - GNL ADMINISTRATI</b>							
49.30	ALL DISTRICT	2,172	1,000	1,000	3,586	1,000	1,000	1,000
49.32	ALL DISTRICT	2,201	3,000	4,400	4,405	2,700	2,700	2,700
49.33	ALL DISTRICT	34,410	18,500	20,466	20,080	19,200	19,200	19,200
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>38,783</b>	<b>22,500</b>	<b>25,866</b>	<b>28,071</b>	<b>22,900</b>	<b>22,900</b>	<b>22,900</b>
<b>***2400*</b>	<b>SUPPORT SVCES - S.B.ADMINISTRATIO</b>							
02.37	DAVENPORT RIDGE ELEM SC	447	500	338	336	500	500	500
03.37	HART MAGNET ELEM SCHOO	999	1,000	484	484	1,000	1,000	1,000
04.37	TOQUAM MAGNET ELEM SCH	2,425	2,125	2,125	2,057	2,125	2,125	2,125
05.37	K. T. MURPHY ELEM SCHOOL	2,411	2,000	2,200	2,199	2,000	2,000	2,000
06.37	NEWFIELD ELEM SCHOOL	1,139	1,500	1,000	994	1,500	1,500	1,500
07.37	NORTHEAST ELEM SCHOOL	878	1,000	3,015	3,015	1,000	1,000	1,000
09.37	STRAWBERRY HILL AN EXTE	5,981	7,000	6,985	6,680	7,000	7,000	7,000
10.37	ROGERS INTERNATL SCHOO	0	500	500	0	500	500	500
13.37	SPRINGDALE ELEM SCHOOL	1,525	1,500	1,420	1,406	1,500	1,500	1,500
14.37	STARK ELEMENTARY SCHOO	3,179	3,300	3,300	2,227	3,400	3,400	3,400
15.37	STILLMEADOW ELEM SCHOO	2,556	1,750	987	987	1,750	1,750	1,750
17.37	WESTOVER MAGNET ELEM S	1,521	1,600	1,600	1,509	1,600	1,600	1,600
21.37	CLOONAN MIDDLE SCHOOL	3,121	664	2,732	2,732	1,366	1,366	1,366
22.37	DOLAN MIDDLE SCHOOL	6,455	6,448	6,323	6,323	6,448	6,448	6,448
23.37	TURN OF RIVER MIDDLE SCH	7,296	6,700	4,859	4,859	6,700	6,700	6,700

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
32.37	WESTHILL HIGH SCHOOL	28,213	19,000	20,098	18,439	25,000	25,000	25,000
35.37	ACAD OF INFO TECH - AITE	5,595	7,066	7,066	6,724	5,944	5,944	5,944
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>73,741</b>	<b>63,653</b>	<b>65,032</b>	<b>60,971</b>	<b>69,333</b>	<b>69,333</b>	<b>69,333</b>
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	5,945	6,000	6,000	6,091	6,000	6,000	6,000
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>5,945</b>	<b>6,000</b>	<b>6,000</b>	<b>6,091</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
<b>***2520*</b>	<b>CENTRAL SVCES - RESEARCH</b>							
49.36	ALL DISTRICT	9,478	5,000	2,992	12,210	5,000	5,000	5,000
<b>2520</b>	<b>FUNCTION TOTAL</b>	<b>9,478</b>	<b>5,000</b>	<b>2,992</b>	<b>12,210</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>***2600*</b>	<b>PLANT OPERATION/MAINTENANCE</b>							
49.31	ALL DISTRICT	0	500	0	0	500	500	500
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>***2700*</b>	<b>PUPIL TRANSPORTATION - REGULAR</b>							
49.39	ALL DISTRICT	2,883	0	1,000	983	3,000	3,000	3,000
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>2,883</b>	<b>0</b>	<b>1,000</b>	<b>983</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>690</b>	<b>OFFICE SUPPLIES TOTAL</b>	<b>150,363</b>	<b>125,708</b>	<b>126,077</b>	<b>131,201</b>	<b>139,683</b>	<b>129,633</b>	<b>129,633</b>



## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
46.32	DW CURRIC & INSTRUCTION	4,768	5,000	10,695	10,174	8,000	8,000	8,000
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>4,768</b>	<b>5,000</b>	<b>10,695</b>	<b>10,174</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
<b>***2300*</b>	<b>SUPPORT SVCES - GNL ADMINISTRATI</b>							
49.30	ALL DISTRICT	19,345	49,500	32,936	80,279	49,500	124,500	124,500
49.33	ALL DISTRICT	5,044	6,500	6,095	6,095	5,750	5,750	5,750
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>24,389</b>	<b>56,000</b>	<b>39,031</b>	<b>86,374</b>	<b>55,250</b>	<b>130,250</b>	<b>130,250</b>
<b>***2510*</b>	<b>CENTRAL SVCES - PUBLIC AFFAIRS</b>							
49.32	ALL DISTRICT	15,040	15,300	15,300	4,563	16,000	16,000	16,000
<b>2510</b>	<b>FUNCTION TOTAL</b>	<b>15,040</b>	<b>15,300</b>	<b>15,300</b>	<b>4,563</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
<b>691</b>	<b>OTHER SUPPLIES TOTAL</b>	<b>44,197</b>	<b>76,300</b>	<b>71,590</b>	<b>105,074</b>	<b>79,250</b>	<b>154,250</b>	<b>154,250</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
02.05	DAVENPORT RIDGE ELEM SC	919	1,000	0	0	1,000	1,000	1,000
09.05	STRAWBERRY HILL AN EXTE	4,759	6,000	5,077	5,077	6,000	6,000	6,000
14.05	STARK ELEMENTARY SCHOO	0	500	500	0	500	500	500
05.06	K. T. MURPHY ELEM SCHOOL	1,043	1,000	1,000	964	1,000	1,000	1,000
13.37	SPRINGDALE ELEM SCHOOL	6,419	500	450	450	1,000	1,000	1,000
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>13,140</b>	<b>9,000</b>	<b>7,027</b>	<b>6,491</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
22.06	DOLAN MIDDLE SCHOOL	0	200	193	194	200	200	200
46.11	DW CURRIC & INSTRUCTION	10,000	0	0	0	0	0	0
46.12	DW CURRIC & INSTRUCTION	9,264	0	0	0	0	0	0
46.15	DW CURRIC & INSTRUCTION	0	5,000	0	0	5,000	5,000	5,000
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>19,264</b>	<b>5,200</b>	<b>193</b>	<b>194</b>	<b>5,200</b>	<b>5,200</b>	<b>5,200</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.06	STAMFORD HIGH SCHOOL	175	200	200	203	200	200	200
32.06	WESTHILL HIGH SCHOOL	1,134	1,000	3,350	3,350	1,000	1,000	1,000
31.09	STAMFORD HIGH SCHOOL	19,184	32,000	22,772	22,686	35,000	35,000	32,000
32.09	WESTHILL HIGH SCHOOL	30,832	37,000	15,888	0	37,000	37,000	20,493
31.11	STAMFORD HIGH SCHOOL	750	750	750	802	750	750	750
32.12	WESTHILL HIGH SCHOOL	1,478	1,000	0	0	1,000	1,000	1,000
46.12	DW CURRIC & INSTRUCTION	0	500	0	0	500	500	500
31.13	STAMFORD HIGH SCHOOL	17,958	0	0	0	0	0	0
32.13	WESTHILL HIGH SCHOOL	6,663	2,500	6,555	6,555	2,500	2,500	2,500
35.13	ACAD OF INFO TECH - AITE	0	2,000	0	0	2,000	2,000	2,000
31.14	STAMFORD HIGH SCHOOL	0	0	0	0	15,000	15,000	15,000
31.15	STAMFORD HIGH SCHOOL	1,481	1,500	1,500	1,500	1,500	1,500	1,500
32.15	WESTHILL HIGH SCHOOL	0	2,000	0	0	2,000	2,000	2,000
46.15	DW CURRIC & INSTRUCTION	0	20,000	0	0	20,000	20,000	20,000
31.19	STAMFORD HIGH SCHOOL	17,602	18,000	18,000	13,334	28,000	28,000	28,000

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>97,257</b>	<b>118,450</b>	<b>80,095</b>	<b>59,374</b>	<b>146,450</b>	<b>146,450</b>	<b>126,943</b>
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.22	SPECIAL ED & PUPIL SVCS	25,459	33,054	33,054	34,193	57,000	57,000	47,000
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>25,459</b>	<b>33,054</b>	<b>33,054</b>	<b>34,193</b>	<b>57,000</b>	<b>57,000</b>	<b>47,000</b>
<b>***1260*</b>	<b>SRBI - INSTRUCTION</b>							
49.26	ALL DISTRICT	0	0	0	0	14,200	14,200	14,200
<b>1260</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,200</b>	<b>14,200</b>	<b>14,200</b>
<b>***1300*</b>	<b>CONTINUING EDUCATION</b>							
48.20	ADULT EDUCATION BUILDING	10,000	10,000	10,000	10,000	10,000	10,000	10,000
<b>1300</b>	<b>FUNCTION TOTAL</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>***2101*</b>	<b>PSYCHOLOGY SERVICES</b>							
43.21	SPECIAL ED & PUPIL SVCS	0	4,500	4,500	0	21,500	21,500	21,500
<b>2101</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>4,500</b>	<b>4,500</b>	<b>0</b>	<b>21,500</b>	<b>21,500</b>	<b>21,500</b>
<b>***2102*</b>	<b>SPEECH AND HEARING SERVICES</b>							
43.22	SPECIAL ED & PUPIL SVCS	25,239	25,300	19,997	19,454	19,900	19,900	19,900
<b>2102</b>	<b>FUNCTION TOTAL</b>	<b>25,239</b>	<b>25,300</b>	<b>19,997</b>	<b>19,454</b>	<b>19,900</b>	<b>19,900</b>	<b>19,900</b>
<b>***2108*</b>	<b>MENTAL HEALTH INITIATIVES D-W</b>							
43.21	SPECIAL ED & PUPIL SVCS	4,316	10,000	5,000	0	5,000	5,000	5,000
<b>2108</b>	<b>FUNCTION TOTAL</b>	<b>4,316</b>	<b>10,000</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
46.32	DW CURRIC & INSTRUCTION	12,752	4,500	5,422	5,422	4,500	4,500	4,500
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>12,752</b>	<b>4,500</b>	<b>5,422</b>	<b>5,422</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
<b>***2225*</b>	<b>INFORMATION TECHNOLOGY</b>							

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
49.25	ALL DISTRICT	17,092	20,000	20,000	20,005	18,000	18,000	18,000
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>17,092</b>	<b>20,000</b>	<b>20,000</b>	<b>20,005</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>
<b>***2300*</b>	<b>SUPPORT SVCES - GNL ADMINISTRATI</b>							
49.33	ALL DISTRICT	27,971	125,000	5,230	3,267	200,000	200,000	175,000
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>27,971</b>	<b>125,000</b>	<b>5,230</b>	<b>3,267</b>	<b>200,000</b>	<b>200,000</b>	<b>175,000</b>
<b>***2400*</b>	<b>SUPPORT SVCES - S.B.ADMINISTRATIO</b>							
21.37	CLOONAN MIDDLE SCHOOL	13,010	4,600	12,933	5,331	4,600	4,600	4,600
23.37	TURN OF RIVER MIDDLE SCH	4,688	3,931	3,931	333	3,931	3,931	3,931
24.37	SCOFIELD MAGNET MIDDLE S	8,684	2,000	2,000	287	2,000	2,000	2,000
26.37	RIPPOWAM MIDDLE SCHOOL	0	1,000	0	0	1,000	1,000	1,000
32.37	WESTHILL HIGH SCHOOL	6,056	2,000	3,310	3,288	2,000	2,000	2,000
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>32,438</b>	<b>13,531</b>	<b>22,174</b>	<b>31,778</b>	<b>13,531</b>	<b>13,531</b>	<b>13,531</b>
<b>730</b>	<b>EQUIPMENT INSTRUCTION TOTAL</b>	<b>284,928</b>	<b>378,535</b>	<b>214,339</b>	<b>191,825</b>	<b>524,781</b>	<b>524,781</b>	<b>470,274</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***1200*</b>	<b>ALL SPECIAL EDUCATION</b>							
43.22	SPECIAL ED & PUPIL SVCS	20,752	21,800	21,800	21,873	21,800	21,800	21,800
<b>1200</b>	<b>FUNCTION TOTAL</b>	<b>20,752</b>	<b>21,800</b>	<b>21,800</b>	<b>21,873</b>	<b>21,800</b>	<b>21,800</b>	<b>21,800</b>
<b>***2300*</b>	<b>SUPPORT SVCS - GNL ADMINISTRATI</b>							
49.33	ALL DISTRICT	11,233	15,500	11,369	11,351	15,500	15,500	15,500
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>11,233</b>	<b>15,500</b>	<b>11,369</b>	<b>11,351</b>	<b>15,500</b>	<b>15,500</b>	<b>15,500</b>
<b>***2500*</b>	<b>CENTRAL SVCS - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	1,876	8,000	8,000	7,835	8,000	8,000	8,000
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>1,876</b>	<b>8,000</b>	<b>8,000</b>	<b>7,835</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
<b>***2520*</b>	<b>CENTRAL SVCS - RESEARCH</b>							
49.36	ALL DISTRICT	7,755	7,500	5,000	4,389	7,500	7,500	7,500
<b>2520</b>	<b>FUNCTION TOTAL</b>	<b>7,755</b>	<b>7,500</b>	<b>5,000</b>	<b>4,389</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>
<b>***2600*</b>	<b>PLANT OPERATION/MAINTENANCE</b>							
49.31	ALL DISTRICT	105,463	50,000	42,944	43,345	50,000	50,000	50,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>105,463</b>	<b>50,000</b>	<b>42,944</b>	<b>43,345</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>***2700*</b>	<b>PUPIL TRANSPORTATION - REGULAR</b>							
49.39	ALL DISTRICT	1,231	4,000	2,475	1,474	4,000	4,000	4,000
<b>2700</b>	<b>FUNCTION TOTAL</b>	<b>1,231</b>	<b>4,000</b>	<b>2,475</b>	<b>1,474</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>739</b>	<b>EQUIPMENT NON-INSTRUCT</b>							
	<b>TOTAL</b>	<b>148,310</b>	<b>106,800</b>	<b>91,588</b>	<b>90,267</b>	<b>106,800</b>	<b>106,800</b>	<b>106,800</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
<b>***1110*</b>	<b>ELEMENTARY INSTRUCTION</b>							
04.37	TOQUAM MAGNET ELEM SCH	0	375	0	0	375	375	375
<b>1110</b>	<b>FUNCTION TOTAL</b>	<b>0</b>	<b>375</b>	<b>0</b>	<b>0</b>	<b>375</b>	<b>375</b>	<b>375</b>
<b>***1120*</b>	<b>MIDDLE SCHOOL INSTRUCTION</b>							
46.12	DW CURRIC & INSTRUCTION	0	2,300	2,300	0	0	0	0
22.13	DOLAN MIDDLE SCHOOL	0	193	193	0	193	193	193
46.15	DW CURRIC & INSTRUCTION	0	50	50	0	0	500	500
26.27	RIPPOWAM MIDDLE SCHOOL	10,050	9,000	9,000	10,050	10,050	10,050	10,050
<b>1120</b>	<b>FUNCTION TOTAL</b>	<b>10,050</b>	<b>11,543</b>	<b>11,543</b>	<b>10,050</b>	<b>10,243</b>	<b>10,743</b>	<b>10,743</b>
<b>***1130*</b>	<b>HIGH SCHOOL INSTRUCTION</b>							
31.09	STAMFORD HIGH SCHOOL	13,534	17,000	17,000	17,000	17,000	17,000	17,000
32.09	WESTHILL HIGH SCHOOL	21,680	21,000	26,200	26,410	21,000	21,000	21,500
31.12	STAMFORD HIGH SCHOOL	200	200	200	200	200	200	200
31.15	STAMFORD HIGH SCHOOL	199	200	200	202	200	200	200
46.15	DW CURRIC & INSTRUCTION	0	60	60	0	60	0	0
31.27	STAMFORD HIGH SCHOOL	18,334	11,650	11,650	11,650	11,650	11,650	11,650
<b>1130</b>	<b>FUNCTION TOTAL</b>	<b>53,947</b>	<b>50,110</b>	<b>55,310</b>	<b>55,462</b>	<b>50,110</b>	<b>50,050</b>	<b>50,550</b>
<b>***2102*</b>	<b>SPEECH AND HEARING SERVICES</b>							
43.22	SPECIAL ED & PUPIL SVCS	4,628	5,000	5,000	4,797	7,650	7,650	7,650
<b>2102</b>	<b>FUNCTION TOTAL</b>	<b>4,628</b>	<b>5,000</b>	<b>5,000</b>	<b>4,797</b>	<b>7,650</b>	<b>7,650</b>	<b>7,650</b>
<b>***2104*</b>	<b>GUIDANCE COLLEGE &amp; CAREER</b>							
46.21	DW CURRIC & INSTRUCTION	743	1,000	1,000	0	1,000	1,000	1,000
<b>2104</b>	<b>FUNCTION TOTAL</b>	<b>743</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>***2210*</b>	<b>IMPROVE INSTRUCTION</b>							
46.32	DW CURRIC & INSTRUCTION	12,539	12,500	9,700	4,416	15,000	15,000	15,000
<b>2210</b>	<b>FUNCTION TOTAL</b>	<b>12,539</b>	<b>12,500</b>	<b>9,700</b>	<b>4,416</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
<b>***2225*</b>	<b>INFORMATION TECHNOLOGY</b>							
49.25	ALL DISTRICT	158	1,200	1,200	75	1,000	1,000	1,000
<b>2225</b>	<b>FUNCTION TOTAL</b>	<b>158</b>	<b>1,200</b>	<b>1,200</b>	<b>75</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>***2300*</b>	<b>SUPPORT SVCES - GNL ADMINISTRATI</b>							
49.30	ALL DISTRICT	51,486	69,936	55,936	55,036	54,936	54,936	48,936
49.33	ALL DISTRICT	1,889	1,350	1,350	2,452	1,300	1,300	1,300
<b>2300</b>	<b>FUNCTION TOTAL</b>	<b>53,375</b>	<b>71,286</b>	<b>57,286</b>	<b>57,488</b>	<b>56,236</b>	<b>56,236</b>	<b>50,236</b>
<b>***2400*</b>	<b>SUPPORT SVCES - S.B.ADMINISTRATIO</b>							
02.37	DAVENPORT RIDGE ELEM SC	0	200	0	0	200	200	200
03.37	HART MAGNET ELEM SCHOO	616	800	557	557	800	800	800
05.37	K. T. MURPHY ELEM SCHOOL	0	800	0	0	800	800	800
06.37	NEWFIELD ELEM SCHOOL	15	350	350	350	350	350	350
09.37	STRAWBERRY HILL AN EXTE	0	0	0	0	1,000	1,000	1,000
10.37	ROGERS INTERNATL SCHOO	0	200	200	0	200	200	200
13.37	SPRINGDALE ELEM SCHOOL	314	400	231	231	400	400	400
14.37	STARK ELEMENTARY SCHOO	0	175	175	0	175	175	175
15.37	STILLMEADOW ELEM SCHOO	187	600	219	219	600	600	600
21.37	CLOONAN MIDDLE SCHOOL	0	500	0	0	500	500	500
22.37	DOLAN MIDDLE SCHOOL	250	250	0	0	250	250	250
23.37	TURN OF RIVER MIDDLE SCH	0	200	200	0	200	200	200
24.37	SCOFIELD MAGNET MIDDLE S	813	830	830	822	830	830	830
26.37	RIPPOWAM MIDDLE SCHOOL	241	250	250	215	250	250	250
31.37	STAMFORD HIGH SCHOOL	7,500	6,500	6,500	6,500	250	250	250
32.37	WESTHILL HIGH SCHOOL	12,308	11,000	12,975	13,004	13,000	13,000	13,000
35.37	ACAD OF INFO TECH - AITE	3,877	4,000	4,000	3,563	4,000	4,000	4,000
<b>2400</b>	<b>FUNCTION TOTAL</b>	<b>26,121</b>	<b>27,055</b>	<b>27,351</b>	<b>26,325</b>	<b>23,805</b>	<b>23,805</b>	<b>23,805</b>
<b>***2500*</b>	<b>CENTRAL SVCES - GNL ADMINISTRATI</b>							
49.35	ALL DISTRICT	1,980	2,000	2,000	1,784	2,500	2,500	2,500

## OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2017-2018 Expense	2018-2019 Budget	2018-2019 Revised Budget	2018-2019 Projected	2019-2020 Supt. Request	2019-2020 BOE Request	2019-2020 Final Approval
<b>2500</b>	<b>FUNCTION TOTAL</b>	<b>1,980</b>	<b>2,000</b>	<b>2,000</b>	<b>1,784</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
<b>***2600*</b>	<b>PLANT OPERATION/MAINTENANCE</b>							
49.31	ALL DISTRICT	673	3,500	500	0	2,000	2,000	2,000
<b>2600</b>	<b>FUNCTION TOTAL</b>	<b>673</b>	<b>3,500</b>	<b>500</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>890</b>	<b>DUES AND FEES TOTAL</b>	<b>164,214</b>	<b>185,569</b>	<b>170,890</b>	<b>160,397</b>	<b>169,919</b>	<b>170,359</b>	<b>164,859</b>
	<b>TOTAL OPERATING BUDGET</b>	<b>269,457,795</b>	<b>272,790,679</b>	<b>274,518,970</b>	<b>274,518,970</b>	<b>286,515,993</b>	<b>286,480,806</b>	<b>283,069,806</b>