

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1105*	PRE-KINDERGARTEN							
58.64	WILLIAM PITT CTR - PRE-K	587,675	584,102	584,102	579,980	597,489	597,489	403,139
1105	FUNCTION TOTAL	587,675	584,102	584,102	579,980	597,489	597,489	403,139
***1109*	READING TCHRS & LITERACY SUPPOR							
02.11	DAVENPORT RIDGE ELEM SC	51,937	63,879	63,879	63,428	80,704	80,704	80,192
03.11	HART MAGNET ELEM SCHOO	199,394	201,552	201,552	200,130	205,437	205,437	204,133
04.11	TOQUAM MAGNET ELEM SCH	211,387	207,255	207,255	205,792	209,047	209,047	207,720
05.11	K. T. MURPHY ELEM SCHOOL	173,843	179,340	179,340	178,074	190,885	190,885	189,673
06.11	NEWFIELD ELEM SCHOOL	210,925	207,702	207,702	206,236	219,511	219,511	218,118
07.11	NORTHEAST ELEM SCHOOL	210,435	206,287	206,287	204,831	209,047	209,047	207,720
09.11	STRAWBERRY HILL AN EXTE	78,306	149,245	149,245	148,192	151,333	151,333	150,372
10.11	ROGERS INTERNATL SCHOO	93,017	92,994	92,994	92,338	215,341	215,341	213,974
11.11	ROXBURY ELEMENTARY SCH	260,402	255,508	255,508	253,705	257,650	257,650	256,015
13.11	SPRINGDALE ELEM SCHOOL	183,635	182,011	182,011	180,726	185,861	185,861	184,681
14.11	STARK ELEMENTARY SCHOO	188,919	196,387	196,387	195,001	196,724	196,724	195,475
15.11	STILLMEADOW ELEM SCHOO	201,696	204,328	204,328	202,886	211,582	211,582	210,239
17.11	WESTOVER MAGNET ELEM S	81,370	81,859	81,859	81,281	85,781	85,781	85,237
1109	FUNCTION TOTAL	2,145,266	2,228,347	2,228,347	2,212,620	2,418,903	2,418,903	2,403,549
***1110*	ELEMENTARY INSTRUCTION							
03.01	HART MAGNET ELEM SCHOO	271,434	271,729	271,729	269,811	280,882	280,882	215,580
09.01	STRAWBERRY HILL AN EXTE	4,316			0	0	0	0
10.01	ROGERS INTERNATL SCHOO	335,245	318,393	318,393	316,146			
17.01	WESTOVER MAGNET ELEM S	1,032,733	1,014,016	1,014,016	1,006,860	1,027,579	1,027,579	957,537
02.02	DAVENPORT RIDGE ELEM SC	186,015	150,308	150,308	149,247	94,264	94,264	106,370
03.02	HART MAGNET ELEM SCHOO	161,413	165,150	165,150	163,984	168,369	168,369	167,300
04.02	TOQUAM MAGNET ELEM SCH	222,564	218,221	218,221	216,681	220,106	220,106	218,709
05.02	K. T. MURPHY ELEM SCHOOL	104,014	108,062	108,062	107,299	111,455	111,455	110,748
06.02	NEWFIELD ELEM SCHOOL	138,252	195,593	195,593	194,213	156,292	156,292	129,892
07.02	NORTHEAST ELEM SCHOOL	171,574	169,943	169,943	168,744	196,187	196,187	194,942
09.02	STRAWBERRY HILL AN EXTE	40,685	40,707	40,707	40,420	73,787	73,787	73,319

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10.02	ROGERS INTERNATL SCHOO	166,331	164,791	164,791	163,628	168,259	168,259	167,191
11.02	ROXBURY ELEMENTARY SCH	158,200	156,477	156,477	155,373	159,657	159,657	145,940
13.02	SPRINGDALE ELEM SCHOOL	90,861	103,672	103,672	102,940	108,538	108,538	82,441
14.02	STARK ELEMENTARY SCHOO	160,386	160,002	160,002	158,873	164,762	164,762	163,716
15.02	STILLMEADOW ELEM SCHOO	170,671	168,760	168,760	167,569	172,220	172,220	171,127
17.02	WESTOVER MAGNET ELEM S	111,452	146,701	146,701	145,666	152,511	152,511	151,543
02.05	DAVENPORT RIDGE ELEM SC	1,842,304	1,935,016	1,935,016	1,921,360	1,995,383	1,995,383	1,982,718
03.05	HART MAGNET ELEM SCHOO	2,244,205	2,246,028	2,246,028	2,230,177	2,065,965	2,065,965	2,052,852
04.05	TOQUAM MAGNET ELEM SCH	2,169,306	2,300,294	2,300,294	2,284,060	2,512,332	2,512,332	2,496,385
05.05	K. T. MURPHY ELEM SCHOOL	1,777,649	1,747,062	1,747,062	1,734,732	1,742,922	1,742,922	1,731,859
06.05	NEWFIELD ELEM SCHOOL	2,182,243	2,031,040	2,092,284	2,077,518	2,142,589	2,142,589	2,128,989
07.05	NORTHEAST ELEM SCHOOL	2,203,327	2,011,680	2,011,680	1,997,483	2,178,067	2,178,067	2,164,242
09.05	STRAWBERRY HILL AN EXTE	142,436	148,343	148,343	147,296	221,458	221,458	220,052
10.05	ROGERS INTERNATL SCHOO	1,284,900	1,325,474	1,325,474	1,316,120	1,359,120	1,359,120	1,350,493
11.05	ROXBURY ELEMENTARY SCH	1,896,379	1,907,380	1,907,380	1,893,919	2,013,467	2,013,467	2,000,687
13.05	SPRINGDALE ELEM SCHOOL	1,862,470	1,813,756	1,813,756	1,800,956	1,782,214	1,782,214	1,770,902
14.05	STARK ELEMENTARY SCHOO	2,006,269	2,032,704	2,032,704	2,018,358	1,944,580	1,944,580	1,932,237
15.05	STILLMEADOW ELEM SCHOO	2,004,822	1,959,202	1,959,202	1,945,375	2,055,704	2,055,704	2,042,656
17.05	WESTOVER MAGNET ELEM S	2,147,951	2,288,672	2,288,672	2,272,520	1,995,308	1,995,308	1,982,643
09.07	STRAWBERRY HILL AN EXTE	39,417	39,118	39,118	38,842			
02.10	DAVENPORT RIDGE ELEM SC	429,815	497,415	497,415	493,905	488,957	488,957	485,853
03.10	HART MAGNET ELEM SCHOO	493,680	491,569	491,569	488,100	497,608	497,608	494,450
04.10	TOQUAM MAGNET ELEM SCH	488,563	503,968	503,968	500,411	523,923	523,923	520,597
05.10	K. T. MURPHY ELEM SCHOOL	383,109	445,359	445,359	442,216	439,122	439,122	436,335
06.10	NEWFIELD ELEM SCHOOL	495,478	485,993	485,993	482,563	489,777	489,777	486,668
07.10	NORTHEAST ELEM SCHOOL	433,717	431,928	431,928	428,880	506,663	506,663	503,447
09.10	STRAWBERRY HILL AN EXTE	474,125	473,215	473,215	469,875	486,653	422,728	420,045
10.10	ROGERS INTERNATL SCHOO	377,114	376,202	376,202	373,547	386,026	386,026	383,576
11.10	ROXBURY ELEMENTARY SCH	391,421	390,944	390,944	388,185	402,767	402,767	400,211
13.10	SPRINGDALE ELEM SCHOOL	364,960	364,633	364,633	362,060	367,946	367,946	365,611
14.10	STARK ELEMENTARY SCHOO	509,871	508,747	508,747	505,157	463,874	463,874	460,930
15.10	STILLMEADOW ELEM SCHOO	375,412	439,100	439,100	436,001	445,570	445,570	442,742

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***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
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17.10	WESTOVER MAGNET ELEM S	533,066	524,590	524,590	520,888	470,377	470,377	467,391
02.13	DAVENPORT RIDGE ELEM SC	189,335	202,458	202,458	201,029	194,560	194,560	155,214
03.13	HART MAGNET ELEM SCHOO	255,970	254,228	254,228	252,434	244,889	244,889	179,815
04.13	TOQUAM MAGNET ELEM SCH	204,370	213,041	213,041	211,537	218,940	218,940	192,143
05.13	K. T. MURPHY ELEM SCHOOL	147,490	163,362	163,362	162,209	167,273	167,273	115,396
06.13	NEWFIELD ELEM SCHOOL	237,482	240,101	240,101	238,407	243,488	243,488	229,239
07.13	NORTHEAST ELEM SCHOOL	171,567	255,025	255,025	253,225	259,858	259,858	258,209
09.13	STRAWBERRY HILL AN EXTE	29,344	41,609	41,609	41,315	93,183	93,183	92,592
10.13	ROGERS INTERNATL SCHOO	192,590	196,432	196,432	195,046	203,592	203,592	202,300
11.13	ROXBURY ELEMENTARY SCH	205,835	203,588	203,588	202,151	207,332	207,332	193,312
13.13	SPRINGDALE ELEM SCHOOL	269,959	269,209	269,209	267,309	271,511	271,511	231,676
14.13	STARK ELEMENTARY SCHOO	219,888	220,378	220,378	218,823	237,782	237,782	210,865
15.13	STILLMEADOW ELEM SCHOO	257,594	255,994	255,994	254,187	261,028	261,028	259,371
17.13	WESTOVER MAGNET ELEM S	240,535	242,377	242,377	240,666	253,531	253,531	188,403
02.14	DAVENPORT RIDGE ELEM SC	98,041	103,132	103,132	102,404	108,065	108,065	107,379
03.14	HART MAGNET ELEM SCHOO	109,768	110,531	110,531	109,751	117,317	117,317	116,572
04.14	TOQUAM MAGNET ELEM SCH	144,658	150,243	150,243	149,183	159,161	159,161	158,151
05.14	K. T. MURPHY ELEM SCHOOL	222,200	217,850	217,850	216,313	220,681	220,681	219,280
06.14	NEWFIELD ELEM SCHOOL	168,334	169,035	169,035	167,842	175,458	175,458	148,937
07.14	NORTHEAST ELEM SCHOOL	222,564	218,221	218,221	216,681	220,106	220,106	218,709
09.14	STRAWBERRY HILL AN EXTE	59,698	60,052	60,052	59,628	92,688	92,688	60,340
10.14	ROGERS INTERNATL SCHOO	134,848	133,709	133,709	132,765	136,682	136,682	135,814
11.14	ROXBURY ELEMENTARY SCH	141,061	143,004	143,004	141,995	148,241	148,241	147,300
13.14	SPRINGDALE ELEM SCHOOL	190,720	198,743	198,743	197,340	211,943	211,943	210,598
14.14	STARK ELEMENTARY SCHOO	114,530	115,493	115,493	114,678	120,410	120,410	106,942
15.14	STILLMEADOW ELEM SCHOO	174,716	172,117	172,117	170,902	183,589	183,589	182,424
17.14	WESTOVER MAGNET ELEM S	170,184	171,969	171,969	170,755	176,735	176,735	175,613
09.27	STRAWBERRY HILL AN EXTE	0	0	0	0	72,008	135,933	39,791
10.27	ROGERS INTERNATL SCHOO	0	0	0	0	209,287	209,287	80,920
49.32	ALL DISTRICT	0	0	0	0	185,376	185,376	0
1110	FUNCTION TOTAL	37,653,436	37,993,858	38,055,102	37,786,533	38,627,954	38,627,954	37,398,231

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***1111*	NEW ARRIVAL CENTER							
02.28	DAVENPORT RIDGE ELEM SC	110,501	105,889	105,889	105,142	171,082	171,082	106,477
04.28	TOQUAM MAGNET ELEM SCH	110,501	105,746	105,746	105,000	109,291	109,291	108,597
23.28	TURN OF RIVER MIDDLE SCH	66,151	0	0	0	0	0	0
24.28	SCOFIELD MAGNET MIDDLE S	0	130,401	130,401	129,481	147,019	147,019	146,086
31.28	STAMFORD HIGH SCHOOL	74,949	76,280	76,280	75,742	76,585	76,585	76,099
32.28	WESTHILL HIGH SCHOOL	65,096			0	0	0	0
49.28	ALL DISTRICT	0			0	0	0	63,519
1111	FUNCTION TOTAL	427,198	418,316	418,316	415,365	503,977	503,977	500,778
***1120*	MIDDLE SCHOOL INSTRUCTION							
24.01	SCOFIELD MAGNET MIDDLE S	564,817	558,074	558,074	554,135	582,576	582,576	515,359
21.02	CLOONAN MIDDLE SCHOOL	165,196	164,254	164,254	163,095	187,046	187,046	185,859
22.02	DOLAN MIDDLE SCHOOL	157,668	157,801	157,801	156,687	144,019	144,019	143,105
23.02	TURN OF RIVER MIDDLE SCH	158,502	154,361	154,361	153,272	140,987	140,987	140,092
24.02	SCOFIELD MAGNET MIDDLE S	294,124	291,178	291,178	289,123	296,553	296,553	294,671
26.02	RIPPOWAM MIDDLE SCHOOL	180,142	178,569	178,569	177,309	161,655	161,655	160,629
21.07	CLOONAN MIDDLE SCHOOL	101,993	126,887	126,887	125,992	178,944	178,944	177,808
22.07	DOLAN MIDDLE SCHOOL	48,695	48,680	48,680	48,336	51,195	51,195	50,870
23.07	TURN OF RIVER MIDDLE SCH	99,934	148,991	148,991	147,940	158,481	158,481	157,475
24.07	SCOFIELD MAGNET MIDDLE S	364,197	361,093	361,093	358,545	316,799	316,799	314,788
26.07	RIPPOWAM MIDDLE SCHOOL	314,239	328,623	328,623	326,304	340,739	340,739	338,576
21.11	CLOONAN MIDDLE SCHOOL	877,808	879,235	879,235	873,030	893,640	893,640	820,414
22.11	DOLAN MIDDLE SCHOOL	749,500	756,045	756,045	750,709	831,936	831,936	759,102
23.11	TURN OF RIVER MIDDLE SCH	883,921	791,660	791,660	786,073	903,615	903,615	830,326
24.11	SCOFIELD MAGNET MIDDLE S	876,326	872,158	872,158	866,003	880,897	880,897	875,306
26.11	RIPPOWAM MIDDLE SCHOOL	954,407	1,027,724	1,027,724	1,020,471	1,032,582	1,032,582	994,268
46.11	DW CURRIC & INSTRUCTION	105,470	108,560	108,560	107,794	49,138	49,138	48,826
21.12	CLOONAN MIDDLE SCHOOL	658,874	676,497	676,497	671,723	662,885	662,885	658,677
22.12	DOLAN MIDDLE SCHOOL	636,298	648,822	648,822	644,243	631,366	631,366	627,359
23.12	TURN OF RIVER MIDDLE SCH	690,120	772,691	772,691	767,238	703,585	703,585	699,119
24.12	SCOFIELD MAGNET MIDDLE S	600,967	606,713	622,713	618,318	631,664	631,664	627,655

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26.12	RIPPOWAM MIDDLE SCHOOL	805,619	827,368	827,368	821,529	864,090	864,090	858,605
21.13	CLOONAN MIDDLE SCHOOL	201,399	211,758	211,758	210,264	223,799	223,799	222,378
22.13	DOLAN MIDDLE SCHOOL	144,126	167,256	167,256	166,076	163,330	163,330	162,293
23.13	TURN OF RIVER MIDDLE SCH	198,948	203,673	203,673	202,236	209,928	209,928	208,596
24.13	SCOFIELD MAGNET MIDDLE S	227,597	223,842	223,842	222,262	226,379	226,379	224,942
26.13	RIPPOWAM MIDDLE SCHOOL	265,113	260,590	260,590	258,751	265,243	265,243	238,152
21.14	CLOONAN MIDDLE SCHOOL	275,634	272,108	272,108	270,188	277,310	277,310	275,550
22.14	DOLAN MIDDLE SCHOOL	290,718	288,589	288,589	286,552	293,898	293,898	292,033
23.14	TURN OF RIVER MIDDLE SCH	271,687	271,888	271,888	269,969	280,654	280,654	278,873
24.14	SCOFIELD MAGNET MIDDLE S	251,011	249,752	249,752	247,989	257,946	257,946	192,789
26.14	RIPPOWAM MIDDLE SCHOOL	288,719	286,634	286,634	284,611	298,048	298,048	296,156
21.15	CLOONAN MIDDLE SCHOOL	508,351	552,949	552,949	549,047	479,293	479,293	476,251
22.15	DOLAN MIDDLE SCHOOL	512,940	503,130	503,130	499,579	513,989	513,989	510,727
23.15	TURN OF RIVER MIDDLE SCH	485,370	496,154	496,154	492,652	498,785	498,785	495,619
24.15	SCOFIELD MAGNET MIDDLE S	418,648	423,887	423,887	420,895	441,450	441,450	438,648
26.15	RIPPOWAM MIDDLE SCHOOL	627,563	638,806	638,806	634,298	696,864	696,864	692,441
34.15	ANCHOR - HARBOR LANDING	0	0	0	0	13,296	13,296	13,212
21.16	CLOONAN MIDDLE SCHOOL	622,181	644,309	644,309	639,762	690,117	690,117	685,737
22.16	DOLAN MIDDLE SCHOOL	516,570	515,561	515,561	511,922	568,782	568,782	565,172
23.16	TURN OF RIVER MIDDLE SCH	530,699	513,244	513,244	509,622	506,458	506,458	503,243
24.16	SCOFIELD MAGNET MIDDLE S	518,809	536,412	536,412	532,626	549,588	549,588	546,100
26.16	RIPPOWAM MIDDLE SCHOOL	617,287	623,945	623,945	619,542	627,203	627,203	654,982
46.16	DW CURRIC & INSTRUCTION	106,924	105,781	105,781	105,034	50,100	50,100	49,782
21.19	CLOONAN MIDDLE SCHOOL	74,949	77,454	77,454	76,907	80,704	80,704	80,192
22.19	DOLAN MIDDLE SCHOOL	53,463	54,840	54,840	54,453	56,870	56,870	56,509
23.19	TURN OF RIVER MIDDLE SCH	78,365	183,758	183,758	182,461	83,558	83,558	83,028
26.27	RIPPOWAM MIDDLE SCHOOL	399,204	408,665	408,665	405,781	471,969	471,969	405,454
49.32	ALL DISTRICT	0	0	0	0	123,584	123,584	0
1120	FUNCTION TOTAL	18,775,092	19,200,969	19,216,969	19,081,348	19,593,537	19,593,537	18,927,748
***1130*	HIGH SCHOOL INSTRUCTION							
35.01	ACAD OF INFO TECH - AITE	327,492	208,241	208,241	206,771			

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31.02	STAMFORD HIGH SCHOOL	706,790	701,698	714,965	709,919	659,675	659,675	655,488
32.02	WESTHILL HIGH SCHOOL	681,324	703,406	703,406	698,442	764,025	764,025	695,656
35.02	ACAD OF INFO TECH - AITE	194,101	192,612	192,612	191,253	198,605	198,605	197,344
31.07	STAMFORD HIGH SCHOOL	1,020,757	1,025,832	1,025,832	1,018,592	995,793	995,793	925,953
32.07	WESTHILL HIGH SCHOOL	1,100,263	1,152,191	1,152,191	1,144,060	1,064,413	1,064,413	1,037,339
35.07	ACAD OF INFO TECH - AITE	172,994	170,854	170,854	169,648	177,918	177,918	176,789
31.11	STAMFORD HIGH SCHOOL	1,719,339	1,742,398	1,742,398	1,730,101	1,784,209	1,784,209	1,772,884
32.11	WESTHILL HIGH SCHOOL	1,817,549	1,878,148	1,878,148	1,864,893	1,873,903	1,873,903	1,755,288
34.11	ANCHOR - HARBOR LANDING	0	0	0	0	221,219	221,219	219,815
35.11	ACAD OF INFO TECH - AITE	461,808	484,242	484,242	480,825	490,032	490,032	423,402
31.12	STAMFORD HIGH SCHOOL	1,556,335	1,522,851	1,543,969	1,533,073	1,577,312	1,577,312	1,567,300
32.12	WESTHILL HIGH SCHOOL	1,700,906	1,745,016	1,745,016	1,732,701	1,701,610	1,701,610	1,690,809
34.12	ANCHOR - HARBOR LANDING	0	0	0	0	208,117	208,117	206,796
35.12	ACAD OF INFO TECH - AITE	163,137	349,748	349,748	347,280	366,568	366,568	364,241
31.13	STAMFORD HIGH SCHOOL	206,673	197,612	197,612	196,217	126,063	126,063	125,263
32.13	WESTHILL HIGH SCHOOL	163,189	162,231	162,231	161,086	166,704	166,704	165,646
35.13	ACAD OF INFO TECH - AITE	185,768	184,540	184,540	183,238	194,576	194,576	193,341
31.14	STAMFORD HIGH SCHOOL	694,467	698,748	713,772	708,735	799,436	799,436	730,842
32.14	WESTHILL HIGH SCHOOL	1,146,653	1,173,392	1,173,392	1,165,111	1,260,969	1,260,969	1,189,446
34.14	ANCHOR - HARBOR LANDING	0	0	0	0	20,757	20,757	20,625
35.14	ACAD OF INFO TECH - AITE	312,851	313,239	313,239	311,028	304,142	304,142	302,212
31.15	STAMFORD HIGH SCHOOL	1,700,544	1,700,321	1,700,321	1,688,321	1,680,406	1,680,406	1,669,740
32.15	WESTHILL HIGH SCHOOL	1,678,828	1,688,402	1,688,402	1,676,486	1,745,659	1,745,659	1,734,579
34.15	ANCHOR - HARBOR LANDING	0	0	16,000	15,887	145,888	145,888	144,962
35.15	ACAD OF INFO TECH - AITE	434,355	554,346	554,346	550,434	520,385	520,385	517,082
31.16	STAMFORD HIGH SCHOOL	1,651,082	1,655,495	1,655,495	1,643,812	1,635,555	1,635,555	1,598,152
32.16	WESTHILL HIGH SCHOOL	1,438,188	1,535,420	1,535,420	1,524,584	1,659,933	1,659,933	1,585,878
34.16	ANCHOR - HARBOR LANDING	0	0	0	0	153,171	153,171	152,199
35.16	ACAD OF INFO TECH - AITE	436,803	432,293	432,293	429,242	453,561	453,561	450,682
31.19	STAMFORD HIGH SCHOOL	873,139	914,199	914,199	907,747	870,289	870,289	760,714
32.19	WESTHILL HIGH SCHOOL	765,616	786,437	786,437	780,887	769,002	769,002	764,121
35.19	ACAD OF INFO TECH - AITE	0	0	0	0	214,844	214,844	149,961

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
32.23	WESTHILL HIGH SCHOOL	283,905	279,973	279,973	277,997	290,887	290,887	289,041
31.27	STAMFORD HIGH SCHOOL	2,250	4,416	5,250	5,213	5,848	5,848	5,811
49.32	ALL DISTRICT	0	0	0	0	247,168	247,168	245,599
1130	FUNCTION TOTAL	23,597,106	24,158,301	24,224,544	24,053,583	25,348,642	25,348,642	24,485,000
***1131*	ROTC							
32.17	WESTHILL HIGH SCHOOL	176,859	173,705	173,705	172,479	147,151	147,151	146,217
1131	FUNCTION TOTAL	176,859	173,705	173,705	172,479	147,151	147,151	146,217
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	24,729	25,625	25,625	25,444	25,625	25,625	25,462
02.22	DAVENPORT RIDGE ELEM SC	400,953	431,079	431,079	428,036	416,919	416,919	414,273
03.22	HART MAGNET ELEM SCHOO	190,523	270,368	270,368	268,460	271,452	399,302	396,768
04.22	TOQUAM MAGNET ELEM SCH	433,753	413,985	413,985	411,063	521,223	457,298	454,395
05.22	K. T. MURPHY ELEM SCHOOL	232,400	283,952	283,952	281,948	291,143	291,143	289,295
06.22	NEWFIELD ELEM SCHOOL	518,753	458,249	458,249	455,015	473,240	409,315	406,717
07.22	NORTHEAST ELEM SCHOOL	347,863	343,588	343,588	341,163	304,122	304,122	302,192
09.22	STRAWBERRY HILL AN EXTE	92,929	184,462	184,462	183,161	316,311	316,311	314,303
10.22	ROGERS INTERNATL SCHOO	223,492	225,359	225,359	223,769	271,930	271,930	270,204
11.22	ROXBURY ELEMENTARY SCH	376,766	371,521	371,521	368,899	376,376	376,376	373,987
13.22	SPRINGDALE ELEM SCHOOL	367,781	400,239	400,239	397,414	324,320	324,320	322,261
14.22	STARK ELEMENTARY SCHOO	231,466	167,278	167,278	166,097	181,053	181,053	179,904
15.22	STILLMEADOW ELEM SCHOO	692,980	691,585	691,585	686,704	721,668	721,668	717,087
17.22	WESTOVER MAGNET ELEM S	295,720	295,499	295,499	293,414	246,776	246,776	245,210
21.22	CLOONAN MIDDLE SCHOOL	442,792	493,369	493,369	489,887	713,645	713,645	709,115
22.22	DOLAN MIDDLE SCHOOL	585,930	732,792	732,792	727,620	726,404	726,404	721,793
23.22	TURN OF RIVER MIDDLE SCH	504,948	514,547	556,047	552,123	616,372	616,372	612,460
24.22	SCOFIELD MAGNET MIDDLE S	157,522	156,146	156,146	155,044	209,689	209,689	208,358
26.22	RIPPOWAM MIDDLE SCHOOL	609,482	731,673	731,673	726,509	713,335	713,335	708,807
31.22	STAMFORD HIGH SCHOOL	1,260,735	1,267,196	1,267,196	1,258,253	1,411,547	1,411,547	1,402,580
32.22	WESTHILL HIGH SCHOOL	1,309,391	1,391,617	1,391,617	1,381,796	1,324,063	1,324,063	1,315,659
34.22	ANCHOR - HARBOR LANDING	0	0	0	0	203,099	203,099	201,810

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
35.22	ACAD OF INFO TECH - AITE	238,394	175,902	175,902	174,661	180,124	180,124	178,981
43.22	SPECIAL ED & PUPIL SVCS	840,412	976,539	976,539	969,647	952,215	952,215	946,171
55.22	RIPPOWAM - PRE-K	1,067,324	1,144,712	1,144,712	1,136,633	815,101	815,101	809,927
82.22	INDIVID ACHIEV INDEPEND	182,674	182,088	182,088	180,803	99,422	99,422	162,310
1200	FUNCTION TOTAL	11,629,712	12,329,370	12,370,870	12,283,563	12,707,174	12,707,174	12,690,029
***1201*	VISION PROGRAM							
10.22	ROGERS INTERNATL SCHOO	3,029	0	0	0	0	0	0
35.22	ACAD OF INFO TECH - AITE	0	63,879	63,879	63,428	66,730	66,730	66,306
43.22	SPECIAL ED & PUPIL SVCS	88,491	88,232	88,232	87,609	96,146	96,146	95,536
1201	FUNCTION TOTAL	91,520	152,111	152,111	151,037	162,876	162,876	161,842
***1202*	TRANSITION PROGRAMMING							
32.22	WESTHILL HIGH SCHOOL	88,300	88,975	88,975	88,347	103,234	103,234	102,579
1202	FUNCTION TOTAL	88,300	88,975	88,975	88,347	103,234	103,234	102,579
***1203*	ASD							
06.22	NEWFIELD ELEM SCHOOL	0	61,901	61,901	61,464	64,915	128,840	64,503
07.22	NORTHEAST ELEM SCHOOL	253,102	256,866	256,866	255,053	320,481	256,556	254,928
11.22	ROXBURY ELEMENTARY SCH	92,582	181,644	181,644	180,362	192,787	192,787	191,563
13.22	SPRINGDALE ELEM SCHOOL	0	63,609	63,609	63,160	130,985	130,985	130,154
17.22	WESTOVER MAGNET ELEM S	72,243	72,435	72,435	71,924	138,445	138,445	137,566
21.22	CLOONAN MIDDLE SCHOOL	55,991	56,631	56,631	56,231	93,234	93,234	92,642
23.22	TURN OF RIVER MIDDLE SCH	68,689	68,811	68,811	68,325	49,696	49,696	49,381
31.22	STAMFORD HIGH SCHOOL	57,995	76,213	76,213	75,675	79,048	79,048	78,546
32.22	WESTHILL HIGH SCHOOL	74,949	76,280	76,280	75,742	80,704	80,704	80,192
55.22	RIPPOWAM - PRE-K	0	0	0	0	401,400	401,400	398,852
1203	FUNCTION TOTAL	675,551	914,390	914,390	907,936	1,551,695	1,551,695	1,478,327
***1250*	BILINGUAL							
02.28	DAVENPORT RIDGE ELEM SC	22,100	21,262	21,262	21,112	21,858	21,858	40,776
03.28	HART MAGNET ELEM SCHOO	82,020	38,402	38,402	38,131	40,560	40,560	72,062

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
04.28	TOQUAM MAGNET ELEM SCH	91,195	45,960	45,960	45,636	51,146	51,146	82,580
05.28	K. T. MURPHY ELEM SCHOOL	110,501	52,357	52,357	51,987	55,110	55,110	86,520
06.28	NEWFIELD ELEM SCHOOL	110,501	51,890	51,890	51,524	86,006	86,006	85,460
07.28	NORTHEAST ELEM SCHOOL	591,861	587,207	587,207	583,063	567,579	567,579	405,178
11.28	ROXBURY ELEMENTARY SCH	91,195	45,960	45,960	45,636	26,963	26,963	58,552
13.28	SPRINGDALE ELEM SCHOOL	111,453	107,893	107,893	107,132	110,460	110,460	122,463
14.28	STARK ELEMENTARY SCHOO	32,444			0	26,963	26,963	26,792
15.28	STILLMEADOW ELEM SCHOO	81,370	39,241	39,241	38,964	73,787	73,787	73,319
17.28	WESTOVER MAGNET ELEM S	0	0	0	0	0	12,785	12,704
23.28	TURN OF RIVER MIDDLE SCH	326,337	363,664	363,664	361,097	370,242	370,242	304,373
31.28	STAMFORD HIGH SCHOOL	22,413	21,580	21,580	21,428	22,163	22,163	22,022
32.28	WESTHILL HIGH SCHOOL	262,745	270,260	270,260	268,353	223,711	223,711	222,291
1250	FUNCTION TOTAL	1,936,135	1,645,676	1,645,676	1,634,063	1,676,548	1,689,333	1,615,092
***1251 *	ESL							
02.28	DAVENPORT RIDGE ELEM SC	236,519	236,439	236,439	234,770	221,241	221,241	200,780
03.28	HART MAGNET ELEM SCHOO	166,326	206,249	206,249	204,793	208,930	208,930	207,604
04.28	TOQUAM MAGNET ELEM SCH	223,706	275,737	275,737	273,791	299,251	299,251	297,352
05.28	K. T. MURPHY ELEM SCHOOL	181,725	237,638	237,638	235,961	241,916	241,916	240,380
06.28	NEWFIELD ELEM SCHOOL	243,708	259,474	259,474	257,643	266,101	266,101	264,412
07.28	NORTHEAST ELEM SCHOOL	255,556	225,608	225,608	224,016	228,152	240,937	214,000
09.28	STRAWBERRY HILL AN EXTE	49,485	50,199	50,199	49,845	54,646	54,646	54,299
10.28	ROGERS INTERNATL SCHOO	222,906	187,645	187,645	186,321	145,056	132,271	125,079
11.28	ROXBURY ELEMENTARY SCH	204,376	243,893	243,893	242,172	246,250	246,250	276,447
13.28	SPRINGDALE ELEM SCHOOL	271,159	267,852	267,852	265,962	244,672	244,672	262,175
14.28	STARK ELEMENTARY SCHOO	234,904	300,047	300,047	297,929	277,516	277,516	275,755
15.28	STILLMEADOW ELEM SCHOO	183,648	224,560	224,560	222,975	212,765	212,765	211,415
17.28	WESTOVER MAGNET ELEM S	136,974	150,365	150,365	149,304	158,531	145,746	144,821
21.28	CLOONAN MIDDLE SCHOOL	123,365	138,529	138,529	137,551	143,964	143,964	143,050
22.28	DOLAN MIDDLE SCHOOL	159,064	159,123	159,123	158,000	163,582	163,582	162,544
23.28	TURN OF RIVER MIDDLE SCH	272,652	223,461	223,461	221,884	221,813	221,813	283,924
24.28	SCOFIELD MAGNET MIDDLE S	76,189	77,455	77,455	76,908	66,730	66,730	66,306

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
26.28	RIPPOWAM MIDDLE SCHOOL	221,002	217,600	217,600	216,064	186,874	186,874	185,688
31.28	STAMFORD HIGH SCHOOL	470,365	449,475	449,475	446,303	589,288	609,233	605,366
32.28	WESTHILL HIGH SCHOOL	497,959	565,770	565,770	561,777	570,031	603,272	599,443
34.28	ANCHOR - HARBOR LANDING	0	0	0	0	80,704	80,704	80,192
35.28	ACAD OF INFO TECH - AITE	12,990	12,024	12,024	11,939	10,362	10,362	10,296
49.28	ALL DISTRICT	0	46,571	46,571	46,242	211,393	158,207	157,203
1251	FUNCTION TOTAL	4,444,578	4,755,714	4,755,714	4,722,150	5,049,768	5,036,983	5,068,531
***1260*	SRBI - INSTRUCTION							
02.26	DAVENPORT RIDGE ELEM SC	88,407	95,049	95,049	94,379	96,452	96,452	95,840
06.26	NEWFIELD ELEM SCHOOL	0	0	0	0	92,745	92,745	92,156
07.26	NORTHEAST ELEM SCHOOL	129,324	127,735	127,735	126,834	113,063	113,063	112,345
09.26	STRAWBERRY HILL AN EXTE	0	65,935	65,935	65,469	113,063	113,063	112,345
11.26	ROXBURY ELEMENTARY SCH	0	0	0	0	81,777	81,777	81,258
15.26	STILLMEADOW ELEM SCHOO	0	0	0	0	113,063	113,063	112,345
1260	FUNCTION TOTAL	217,731	288,719	288,719	286,682	610,163	610,163	606,289
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	77,778	61,787	61,787	61,351	81,340	81,340	80,824
1300	FUNCTION TOTAL	77,778	61,787	61,787	61,351	81,340	81,340	80,824
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	91,295	76,875	76,875	76,332	76,875	76,875	76,387
1400	FUNCTION TOTAL	91,295	76,875	76,875	76,332	76,875	76,875	76,387
***2104*	GUIDANCE C. SERVICES							
48.20	ADULT EDUCATION BUILDING	87,375	90,616	90,616	89,976	98,731	98,731	98,104
21.21	CLOONAN MIDDLE SCHOOL	205,749	204,467	204,467	203,024	208,923	208,923	233,687
22.21	DOLAN MIDDLE SCHOOL	125,431	126,571	126,571	125,678	131,976	131,976	131,138
23.21	TURN OF RIVER MIDDLE SCH	197,028	195,528	195,528	194,148	200,316	200,316	199,045
24.21	SCOFIELD MAGNET MIDDLE S	190,701	188,945	188,945	187,612	193,532	193,532	192,304
26.21	RIPPOWAM MIDDLE SCHOOL	258,364	258,386	258,386	256,562	266,154	266,154	238,374

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
31.21	STAMFORD HIGH SCHOOL	983,271	975,165	975,165	968,283	991,590	991,590	855,836
32.21	WESTHILL HIGH SCHOOL	1,098,965	1,065,253	1,065,253	1,057,735	995,082	995,082	859,306
34.21	ANCHOR - HARBOR LANDING	0	0	0	0	95,740	95,740	95,132
35.21	ACAD OF INFO TECH - AITE	286,990	291,586	291,586	289,528	301,537	301,537	234,397
43.21	SPECIAL ED & PUPIL SVCS	90,674	92,783	92,783	92,128	0	0	0
46.21	DW CURRIC & INSTRUCTION	0	63,699	63,699	63,249	64,264	64,264	0
2104	FUNCTION TOTAL	3,524,548	3,552,999	3,552,999	3,527,923	3,547,845	3,547,845	3,137,323
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	933,349	450,240	450,240	447,062	0	0	0
39.29	ARTS - WESTHILL RISE	0	508,479	508,479	504,890	0	0	0
2105	FUNCTION TOTAL	933,349	958,719	958,719	951,952	0	0	0
***2201*	ADMINISTRATIVE INTERNS							
03.37	HART MAGNET ELEM SCHOO	116,442	113,928	113,928	113,124	116,146	116,146	0
04.37	TOQUAM MAGNET ELEM SCH	93,249	93,000	93,000	92,344	101,315	101,315	0
05.37	K. T. MURPHY ELEM SCHOOL	120,761	119,192	119,192	118,351	120,419	120,419	0
06.37	NEWFIELD ELEM SCHOOL	117,704	115,213	115,213	114,400	116,773	116,773	0
07.37	NORTHEAST ELEM SCHOOL	116,442	113,928	113,928	113,124	116,146	116,146	0
11.37	ROXBURY ELEMENTARY SCH	0	0	0	0	0	0	68,833
13.37	SPRINGDALE ELEM SCHOOL	78,979	80,406	80,406	79,839	85,043	85,043	0
14.37	STARK ELEMENTARY SCHOO	93,249	93,000	93,000	92,344	101,315	101,315	0
15.37	STILLMEADOW ELEM SCHOO	93,249	93,000	93,000	92,344	101,316	101,316	100,673
17.37	WESTOVER MAGNET ELEM S	93,249	93,000	93,000	92,344	85,043	85,043	0
21.37	CLOONAN MIDDLE SCHOOL	87,540	87,451	87,451	86,834	69,028	69,028	68,590
22.37	DOLAN MIDDLE SCHOOL	96,098	100,964	100,964	100,251	82,011	82,011	0
23.37	TURN OF RIVER MIDDLE SCH	116,442	113,928	113,928	113,124	115,167	115,167	0
24.37	SCOFIELD MAGNET MIDDLE S	116,442	113,928	113,928	113,124	80,846	80,846	0
26.37	RIPPOWAM MIDDLE SCHOOL	117,445	114,949	114,949	114,138	116,146	116,146	115,409
31.37	STAMFORD HIGH SCHOOL	67,028	135,110	135,110	134,156	137,199	137,199	72,809
32.37	WESTHILL HIGH SCHOOL	102,819	102,819	102,819	102,093	116,862	116,862	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
2201	FUNCTION TOTAL	1,627,138	1,683,816	1,683,816	1,671,934	1,660,775	1,660,775	426,314
***2202*	SUPPORT SVCS - GNL INSTRUCTION							
49.35	ALL DISTRICT	79,841	72,233	72,233	71,723	72,031	72,031	71,574
2202	FUNCTION TOTAL	79,841	72,233	72,233	71,723	72,031	72,031	71,574
***2210*	IMPROVE INSTRUCTION							
46.15	DW CURRIC &INSTRUCTION	117,953	115,681	115,681	114,865	0	0	0
49.28	ALL DISTRICT	81,901	80,164	80,164	79,598	0	0	0
46.32	DW CURRIC &INSTRUCTION	4,832	108,067	108,067	107,304	19,137	19,137	19,137
49.64	ALL DISTRICT	116,183	114,224	114,224	113,418	50,716	50,716	50,394
2210	FUNCTION TOTAL	320,869	418,136	418,136	415,185	69,853	69,853	69,531
***2220*	EDUCATIONAL MEDIA SVCS							
02.06	DAVENPORT RIDGE ELEM SC	111,610	109,222	109,222	108,451	110,374	110,374	109,673
03.06	HART MAGNET ELEM SCHOO	111,331	108,092	108,092	107,329	111,880	111,880	111,170
04.06	TOQUAM MAGNET ELEM SCH	95,632	95,502	95,502	94,828	103,119	103,119	102,464
05.06	K. T. MURPHY ELEM SCHOOL	112,562	110,442	110,442	109,663	111,544	111,544	110,836
06.06	NEWFIELD ELEM SCHOOL	85,921	86,698	86,698	86,086	90,652	90,652	90,077
07.06	NORTHEAST ELEM SCHOOL	100,091	97,907	97,907	97,216	98,980	98,980	98,352
09.06	STRAWBERRY HILL AN EXTE	49,491	48,167	48,167	47,827	49,490	49,490	49,176
10.06	ROGERS INTERNATL SCHOO	98,982	96,778	96,778	96,095	97,897	97,897	97,276
11.06	ROXBURY ELEMENTARY SCH	95,441	96,245	96,245	95,566	100,206	100,206	99,570
13.06	SPRINGDALE ELEM SCHOOL	74,795	76,033	76,033	75,496	80,072	80,072	79,564
14.06	STARK ELEMENTARY SCHOO	91,195	95,790	95,790	95,114	102,291	102,291	101,642
15.06	STILLMEADOW ELEM SCHOO	107,232	106,148	106,148	105,399	106,883	106,883	106,205
17.06	WESTOVER MAGNET ELEM S	103,416	101,384	101,384	100,668	102,312	102,312	101,663
21.06	CLOONAN MIDDLE SCHOOL	88,300	88,975	88,975	88,347	93,234	93,234	0
22.06	DOLAN MIDDLE SCHOOL	74,949	76,280	76,280	75,742	84,190	84,190	0
23.06	TURN OF RIVER MIDDLE SCH	111,699	109,313	109,313	108,542	110,816	110,816	0
24.06	SCOFIELD MAGNET MIDDLE S	98,982	96,778	96,778	96,095	104,869	104,869	0
26.06	RIPPOWAM MIDDLE SCHOOL	87,981	85,948	85,948	85,341	92,939	92,939	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
31.06	STAMFORD HIGH SCHOOL	189,044	188,868	188,868	187,535	191,501	191,501	126,766
32.06	WESTHILL HIGH SCHOOL	182,317	181,638	181,638	180,356	186,049	186,049	121,349
35.06	ACAD OF INFO TECH - AITE	72,243	72,435	72,435	71,924	76,653	76,653	0
46.06	DW CURRIC & INSTRUCTION	117,953	115,681	115,681	114,865			
49.06	ALL DISTRICT	0	0	0	0	116,535	116,535	115,795
2220	FUNCTION TOTAL	2,261,167	2,244,324	2,244,324	2,228,485	2,322,486	2,322,486	1,621,578
101	TEACHERS SALARY TOTAL	111,362,144	114,001,442	114,186,429	113,380,571	116,930,316	116,930,316	111,470,882

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2018-2019 Expense	2019-2020 Budget	2019-2020 Revised Budget	2019-2020 Projected	2020-2021 Supt. Request	2020-2021 BOE Request	2020-2021 Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	150,186	155,282	155,282	152,438	161,880	161,880	161,880
32.09	WESTHILL HIGH SCHOOL	150,186	155,282	155,282	152,438	163,872	163,872	163,401
1130	FUNCTION TOTAL	300,372	310,564	310,564	304,876	325,752	325,752	325,281
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	118,914	120,816	120,816	118,603	123,795	123,795	123,439
1300	FUNCTION TOTAL	118,914	120,816	120,816	118,603	123,795	123,795	123,439
***2103*	SOCIAL WORK SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	81,706	107,776	107,776	105,802	94,519	94,519	94,248
46.21	DW CURRIC & INSTRUCTION	0	0	0	0	16,188	16,188	0
47.21	NON-PUB/PRIVATE & PAROC	89,055	92,248	92,248	90,558	94,519	94,519	94,248
2103	FUNCTION TOTAL	170,761	200,024	200,024	196,360	205,226	205,226	188,496
***2105*	OTHER PUPIL PERSON. SERVICES							
43.29	SPECIAL ED & PUPIL SVCS	159,863	162,392	162,392	159,417	166,361	166,361	165,883
2105	FUNCTION TOTAL	159,863	162,392	162,392	159,417	166,361	166,361	165,883
***2210*	IMPROVE INSTRUCTION							
46.11	DW CURRIC & INSTRUCTION	84,288	85,651	85,651	84,082	0	0	0
49.12	ALL DISTRICT	46,119	0	0	0	0	0	0
43.22	SPECIAL ED & PUPIL SVCS	631,930	647,384	647,384	650,525	668,166	668,166	666,247
2210	FUNCTION TOTAL	762,337	733,035	733,035	734,607	668,166	668,166	666,247
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
46.32	DW CURRIC & INSTRUCTION	0	232,923	232,923	228,656	421,363	421,363	420,153
49.32	ALL DISTRICT	1,467,669	1,019,552	1,019,552	1,015,876	796,339	796,339	794,052
49.33	ALL DISTRICT	384,737	177,183	177,183	123,937	181,652	181,652	181,130
2300	FUNCTION TOTAL	1,852,406	1,429,658	1,429,658	1,368,469	1,399,354	1,399,354	1,395,335
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
02.37	DAVENPORT RIDGE ELEM SC	324,653	332,498	332,498	326,407	341,219	341,219	340,239
03.37	HART MAGNET ELEM SCHOO	329,540	334,788	334,788	328,655	343,011	343,011	342,026
04.37	TOQUAM MAGNET ELEM SCH	302,887	330,208	330,208	324,159	335,444	335,444	334,480
05.37	K. T. MURPHY ELEM SCHOOL	320,063	327,877	327,877	321,871	340,721	340,721	339,742
06.37	NEWFIELD ELEM SCHOOL	328,240	333,493	333,493	327,384	342,215	342,215	341,232
07.37	NORTHEAST ELEM SCHOOL	323,920	332,181	332,181	326,096	343,210	343,210	342,224
09.37	STRAWBERRY HILL AN EXTE	168,577	328,574	328,574	322,555	337,726	337,726	336,756
10.37	ROGERS INTERNATL SCHOO	330,240	335,484	335,484	329,339	343,708	343,708	342,721
11.37	ROXBURY ELEMENTARY SCH	329,440	334,688	334,688	328,557	342,912	342,912	341,927
13.37	SPRINGDALE ELEM SCHOOL	324,353	332,199	332,199	326,114	340,721	340,721	339,742
14.37	STARK ELEMENTARY SCHOO	325,940	332,199	332,199	326,114	340,423	340,423	339,445
15.37	STILLMEADOW ELEM SCHOO	327,740	332,996	332,996	326,896	341,219	341,219	340,239
17.37	WESTOVER MAGNET ELEM S	327,740	332,996	332,996	326,896	341,219	341,219	340,239
21.37	CLOONAN MIDDLE SCHOOL	327,840	333,593	333,593	327,482	338,025	338,025	337,054
22.37	DOLAN MIDDLE SCHOOL	328,240	333,991	333,991	327,873	341,717	341,717	340,735
23.37	TURN OF RIVER MIDDLE SCH	323,940	329,213	329,213	323,182	339,427	339,427	338,452
24.37	SCOFIELD MAGNET MIDDLE S	327,240	332,498	332,498	326,407	340,721	340,721	339,742
26.37	RIPPOWAM MIDDLE SCHOOL	320,593	331,204	331,204	325,137	339,427	339,427	338,452
31.37	STAMFORD HIGH SCHOOL	812,717	829,438	829,438	824,244	862,759	862,759	860,281
32.37	WESTHILL HIGH SCHOOL	818,194	831,372	831,372	826,143	857,440	857,440	854,977
35.37	ACAD OF INFO TECH - AITE	325,940	331,204	331,204	325,137	339,427	339,427	338,452
55.37	RIPPOWAM - PRE-K	0	0	0	0	159,184	159,184	158,727
2400	FUNCTION TOTAL	7,648,037	7,972,694	7,972,694	7,846,648	8,351,875	8,351,875	8,327,884
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	128,867	130,889	130,889	128,491	134,069	134,069	0
2520	FUNCTION TOTAL	128,867	130,889	130,889	128,491	134,069	134,069	0
102	ADMIN. CERTIFIED							
	TOTAL	11,141,557	11,060,072	11,060,072	10,857,471	11,374,598	11,374,598	11,192,565

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2101*	PSYCHOLOGY SERVICES							
02.21	DAVENPORT RIDGE ELEM SC	87,029	87,337	87,337	82,746	58,235	58,235	58,235
03.21	HART MAGNET ELEM SCHOO	70,777	71,533	71,533	67,772	74,022	74,022	74,022
04.21	TOQUAM MAGNET ELEM SCH	115,848	113,857	113,857	107,871	114,552	114,552	114,552
05.21	K. T. MURPHY ELEM SCHOOL	87,029	87,337	87,337	82,746	89,804	89,804	89,804
06.21	NEWFIELD ELEM SCHOOL	80,152	82,068	82,068	77,754	84,544	84,544	84,544
07.21	NORTHEAST ELEM SCHOOL	57,239	58,357	58,357	55,289	60,867	60,867	93,460
09.21	STRAWBERRY HILL AN EXTE	65,364	66,259	66,259	62,776	68,757	68,757	68,757
10.21	ROGERS INTERNATL SCHOO	43,927	66,259	66,259	62,776	68,757	68,757	68,757
11.21	ROXBURY ELEMENTARY SCH	111,841	113,880	113,880	107,893	117,609	117,609	117,609
13.21	SPRINGDALE ELEM SCHOOL	57,239	58,357	58,357	55,289	60,866	60,866	60,866
14.21	STARK ELEMENTARY SCHOO	59,493	74,164	74,164	70,265	77,864	77,864	77,864
15.21	STILLMEADOW ELEM SCHOO	90,173	92,809	92,809	87,930	116,256	116,256	116,256
17.21	WESTOVER MAGNET ELEM S	94,557	109,831	109,831	104,057	110,498	110,498	110,498
21.21	CLOONAN MIDDLE SCHOOL	105,903	108,610	108,610	102,900	152,978	152,978	139,940
22.21	DOLAN MIDDLE SCHOOL	84,322	84,700	84,700	80,247	87,177	87,177	87,177
23.21	TURN OF RIVER MIDDLE SCH	103,693	107,634	107,634	101,976	114,552	114,552	114,552
24.21	SCOFIELD MAGNET MIDDLE S	111,749	109,831	109,831	104,057	111,428	111,428	111,428
26.21	RIPPOWAM MIDDLE SCHOOL	110,476	112,892	112,892	106,957	102,412	102,412	102,412
31.21	STAMFORD HIGH SCHOOL	237,990	234,124	234,124	221,816	202,182	202,182	208,701
32.21	WESTHILL HIGH SCHOOL	169,661	257,278	257,278	243,753	282,702	282,702	289,221
35.21	ACAD OF INFO TECH - AITE	123,978	122,137	122,137	115,716	121,707	121,707	121,707
43.21	SPECIAL ED & PUPIL SVCS	234,784	161,607	161,607	153,111	302,891	302,891	270,298
55.21	RIPPOWAM - PRE-K	117,606	132,524	132,524	125,557	113,677	113,677	113,677
2101	FUNCTION TOTAL	2,420,830	2,513,385	2,513,385	2,381,254	2,694,337	2,694,337	2,694,337
***2102*	SPEECH AND HEARING SERVICES							
02.22	DAVENPORT RIDGE ELEM SC	74,949	77,935	77,935	73,838	80,697	80,697	80,697
03.22	HART MAGNET ELEM SCHOO	80,751	110,249	110,249	104,453	79,110	79,110	79,110
04.22	TOQUAM MAGNET ELEM SCH	91,195	127,187	127,187	120,501	138,684	138,684	138,684
05.22	K. T. MURPHY ELEM SCHOOL	88,491	88,695	88,695	84,032	96,137	96,137	96,137
06.22	NEWFIELD ELEM SCHOOL	0	61,863	61,863	58,611	89,624	89,624	89,624

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
07.22	NORTHEAST ELEM SCHOOL	58,697	121,586	121,586	115,194	119,146	119,146	119,146
09.22	STRAWBERRY HILL AN EXTE	41,717	42,259	42,259	40,037	97,519	97,519	97,519
10.22	ROGERS INTERNATL SCHOO	111,453	109,528	109,528	103,770	110,210	110,210	110,210
11.22	ROXBURY ELEMENTARY SCH	119,946	121,739	121,739	115,339	126,696	126,696	126,696
13.22	SPRINGDALE ELEM SCHOOL	0	61,863	61,863	58,611	59,648	59,648	59,648
14.22	STARK ELEMENTARY SCHOO	72,363	72,894	72,894	69,062	76,646	76,646	76,646
15.22	STILLMEADOW ELEM SCHOO	130,935	163,554	163,554	154,956	195,701	195,701	195,701
17.22	WESTOVER MAGNET ELEM S	61,090	62,359	62,359	59,081	89,624	89,624	89,624
21.22	CLOONAN MIDDLE SCHOOL	102,383	104,686	104,686	99,183	81,406	81,406	81,406
22.22	DOLAN MIDDLE SCHOOL	58,697	59,723	59,723	56,583	62,281	62,281	62,281
23.22	TURN OF RIVER MIDDLE SCH	87,688	96,255	96,255	91,195	102,282	102,282	102,282
24.22	SCOFIELD MAGNET MIDDLE S	111,699	109,780	109,780	104,009	110,450	110,450	110,450
26.22	RIPPOWAM MIDDLE SCHOOL	107,461	108,729	108,729	103,013	109,283	109,283	109,283
31.22	STAMFORD HIGH SCHOOL	101,218	121,269	121,269	114,894	126,051	126,051	126,051
32.22	WESTHILL HIGH SCHOOL	9,933	132,126	132,126	125,180	128,516	128,516	128,516
35.22	ACAD OF INFO TECH - AITE	100,212	100,631	100,631	95,341	109,800	109,800	109,800
43.22	SPECIAL ED & PUPIL SVCS	122,213	132,587	132,587	125,617	130,062	130,062	130,062
55.22	RIPPOWAM - PRE-K	316,050	377,970	377,970	358,100	431,679	431,679	431,679
2102	FUNCTION TOTAL	2,049,141	2,565,467	2,565,467	2,430,600	2,751,252	2,751,252	2,751,252
***2103*	SOCIAL WORK SERVICES							
02.21	DAVENPORT RIDGE ELEM SC	111,699	109,780	109,780	104,009	110,450	110,450	110,450
03.21	HART MAGNET ELEM SCHOO	69,529	70,262	70,262	66,568	72,804	72,804	72,804
04.21	TOQUAM MAGNET ELEM SCH	69,529	70,262	70,262	66,568	72,804	72,804	72,804
05.21	K. T. MURPHY ELEM SCHOOL	66,821	67,624	67,624	64,069	70,176	70,176	70,176
06.21	NEWFIELD ELEM SCHOOL	57,750	59,723	59,723	56,583	62,281	62,281	62,281
07.21	NORTHEAST ELEM SCHOOL	54,299	80,798	80,798	76,550	83,326	83,326	83,326
09.21	STRAWBERRY HILL AN EXTE	70,161	79,795	79,795	75,600	72,804	72,804	72,804
10.21	ROGERS INTERNATL SCHOO	110,501	108,559	108,559	102,852	110,210	110,210	110,210
11.21	ROXBURY ELEMENTARY SCH	111,453	109,528	109,528	103,770	110,450	110,450	110,450
13.21	SPRINGDALE ELEM SCHOOL	69,529	70,262	70,262	66,568	109,280	109,280	109,280
14.21	STARK ELEMENTARY SCHOO	111,453	109,528	109,528	103,770	110,210	110,210	110,210

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
15.21	STILLMEADOW ELEM SCHOO	111,453	109,528	109,528	103,770	110,210	110,210	110,210
17.21	WESTOVER MAGNET ELEM S	111,453	109,528	109,528	103,770	110,210	110,210	110,210
21.21	CLOONAN MIDDLE SCHOOL	91,195	96,255	96,255	91,195	102,282	102,282	102,282
22.21	DOLAN MIDDLE SCHOOL	110,501	109,528	109,528	103,770	110,210	110,210	110,210
23.21	TURN OF RIVER MIDDLE SCH	110,501	108,559	108,559	102,852	134,499	134,499	134,499
24.21	SCOFIELD MAGNET MIDDLE S	114,600	112,587	112,587	106,668	125,692	125,692	125,692
26.21	RIPPOWAM MIDDLE SCHOOL	91,195	96,255	96,255	91,195	102,282	102,282	102,282
31.21	STAMFORD HIGH SCHOOL	277,896	278,052	278,052	263,435	263,366	237,796	237,796
32.21	WESTHILL HIGH SCHOOL	170,862	177,218	177,218	167,901	170,827	260,322	260,322
34.21	ANCHOR - HARBOR LANDING	0	0	0	0	282,063	282,063	282,063
35.21	ACAD OF INFO TECH - AITE	78,904	80,798	80,798	76,550	83,326	83,326	83,326
43.21	SPECIAL ED & PUPIL SVCS	540,952	353,401	353,401	334,822	347,633	283,708	283,708
55.21	RIPPOWAM - PRE-K	74,949	76,740	76,740	72,706	80,697	80,697	80,697
34.29	ANCHOR - HARBOR LANDING	0	72,894	72,894	69,062			
39.29	ARTS - WESTHILL RISE	0	88,695	88,695	84,032	0	0	0
43.29	SPECIAL ED & PUPIL SVCS	72,243	108,559	108,559	102,852	0	0	0
2103	FUNCTION TOTAL	2,859,428	2,914,718	2,914,718	2,761,487	3,008,092	3,008,092	3,008,092
103	TCHR SUPPORT SALARY TOTAL	7,329,399	7,993,570	7,993,570	7,573,341	8,453,681	8,453,681	8,453,681

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
46.11	DW CURRIC & INSTRUCTION	21,447	5,886	7,210	6,943	8,845	8,845	8,845
46.12	DW CURRIC & INSTRUCTION	14,371	5,886	13,145	12,658	3,662	3,662	3,662
46.15	DW CURRIC & INSTRUCTION	1,778	19,084	3,782	3,642	24,241	24,241	24,241
46.16	DW CURRIC & INSTRUCTION	10,530	5,886	6,006	5,784	3,662	3,662	3,662
46.32	DW CURRIC & INSTRUCTION	227	0	0	0	0	0	0
05.37	K. T. MURPHY ELEM SCHOOL	220	0	0	0	0	0	0
1110	FUNCTION TOTAL	48,573	36,742	30,143	29,027	40,410	40,410	40,410
***1120*	MIDDLE SCHOOL INSTRUCTION							
46.11	DW CURRIC & INSTRUCTION	16,162	6,079	9,208	8,867	1,526	1,526	1,526
46.12	DW CURRIC & INSTRUCTION	15,235	5,886	6,239	6,008	6,683	6,683	6,683
46.15	DW CURRIC & INSTRUCTION	43,737	29,891	20,454	19,697	31,809	31,809	31,809
46.16	DW CURRIC & INSTRUCTION	10,042	0	0	0	0	0	0
26.27	RIPPOWAM MIDDLE SCHOOL	481	7,000	7,000	6,741	0	0	0
21.37	CLOONAN MIDDLE SCHOOL	714	7,000	7,000	6,741	0	0	0
22.37	DOLAN MIDDLE SCHOOL	5,614	2,000	2,000	1,926	0	0	0
23.37	TURN OF RIVER MIDDLE SCH	1,458	0	0	0	0	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	1,737	2,500	2,500	2,407	0	0	0
1120	FUNCTION TOTAL	95,180	60,356	54,401	52,387	40,018	40,018	40,018
***1130*	HIGH SCHOOL INSTRUCTION							
46.07	DW CURRIC & INSTRUCTION	7,373	0	0	0	0	0	0
46.11	DW CURRIC & INSTRUCTION	26,601	5,886	5,886	5,668	10,826	10,826	10,826
46.12	DW CURRIC & INSTRUCTION	9,405	5,886	1,734	1,670	12,785	12,785	12,785
46.15	DW CURRIC & INSTRUCTION	43,213	32,413	26,992	25,993	31,251	31,251	31,251
46.16	DW CURRIC & INSTRUCTION	11,047	5,886	7,198	6,932	0	0	0
31.17	STAMFORD HIGH SCHOOL	33,621	16,000	16,000	15,408	0	0	0
32.17	WESTHILL HIGH SCHOOL	21,354	20,000	20,000	19,260	0	0	0
35.17	ACAD OF INFO TECH - AITE	7,703	5,000	5,000	4,815	0	0	0
31.19	STAMFORD HIGH SCHOOL	4,918	76,200	44,316	42,676	66,200	66,200	66,200
31.27	STAMFORD HIGH SCHOOL	151	9,000	605	583	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2018-2019 Expense	2019-2020 Budget	2019-2020 Revised Budget	2019-2020 Projected	2020-2021 Supt. Request	2020-2021 BOE Request	2020-2021 Final Approval
1130	FUNCTION TOTAL	165,386	176,271	127,731	123,005	121,062	121,062	121,062
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	265,675	260,000	260,000	250,377	260,000	260,000	260,000
43.22	SPECIAL ED & PUPIL SVCS	366,697	301,373	301,373	290,218	336,697	336,697	336,697
1200	FUNCTION TOTAL	632,372	561,373	561,373	540,595	596,697	596,697	596,697
***1260*	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	0	0	0	0	5,472	5,472	5,472
1260	FUNCTION TOTAL	0	0	0	0	5,472	5,472	5,472
***2102*	SPEECH AND HEARING SERVICES							
43.22	SPECIAL ED & PUPIL SVCS	0	2,900	2,900	2,793	2,500	2,500	2,500
2102	FUNCTION TOTAL	0	2,900	2,900	2,793	2,500	2,500	2,500
***2104*	GUIDANCE C. SERVICES							
46.24	DW CURRIC & INSTRUCTION	2,436	5,000	5,000	4,815	5,000	5,000	5,000
2104	FUNCTION TOTAL	2,436	5,000	5,000	4,815	5,000	5,000	5,000
***2105*	OTHER PUPIL PERSON. SERVICES							
30.29	ARTS - BOYS & GIRLS CLUB	0	70,640	70,640	68,025	70,640	70,640	70,640
34.29	ANCHOR - HARBOR LANDING	0	51,344	51,344	49,444	333,559	333,559	333,559
39.29	ARTS - WESTHILL RISE	0	60,032	55,032	52,995	0	0	0
43.29	SPECIAL ED & PUPIL SVCS	304,611	244,332	244,332	235,289	0	0	0
2105	FUNCTION TOTAL	304,611	426,348	421,348	405,753	404,199	404,199	404,199
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	1,366	10,000	10,000	9,630	10,000	10,000	10,000
2106	FUNCTION TOTAL	1,366	10,000	10,000	9,630	10,000	10,000	10,000
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	4,874	14,336	14,336	13,805	13,700	13,700	13,700

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2018-2019 Expense	2019-2020 Budget	2019-2020 Revised Budget	2019-2020 Projected	2020-2021 Supt. Request	2020-2021 BOE Request	2020-2021 Final Approval
2108	FUNCTION TOTAL	4,874	14,336	14,336	13,805	13,700	13,700	13,700
***2210*	IMPROVE INSTRUCTION							
46.02	DW CURRIC & INSTRUCTION	1,057	628	628	605	0	0	0
46.07	DW CURRIC & INSTRUCTION	2,555	3,839	3,839	3,695	3,000	3,000	3,000
46.13	DW CURRIC & INSTRUCTION	5,861	9,873	9,873	9,508	9,873	9,873	9,873
49.28	ALL DISTRICT	9,203	10,380	10,380	9,996	32,891	32,891	32,891
46.32	DW CURRIC & INSTRUCTION	13,946	49,434	49,434	47,604	0	0	0
49.35	ALL DISTRICT	41,164	4,000	4,000	3,852	4,000	4,000	4,000
2210	FUNCTION TOTAL	73,786	78,154	78,154	75,260	49,764	49,764	49,764
***2220*	EDUCATIONAL MEDIA SVCS							
46.06	DW CURRIC & INSTRUCTION	0	967	967	931	0	0	0
2220	FUNCTION TOTAL	0	967	967	931	0	0	0
***2250*	DW - PROFESSIONAL DEVELOPMENT							
46.04	DW CURRIC & INSTRUCTION	0	28,354	28,354	27,305	37,707	37,707	37,707
2250	FUNCTION TOTAL	0	28,354	28,354	27,305	37,707	37,707	37,707
104	TEACHER EXTRA SERVICE TOTAL	1,328,584	1,400,801	1,334,707	1,285,306	1,326,529	1,326,529	1,326,529

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2018-2019 Expense	2019-2020 Budget	2019-2020 Revised Budget	2019-2020 Projected	2020-2021 Supt. Request	2020-2021 BOE Request	2020-2021 Final Approval
***1100*	INSTRUCTIONAL							
49.35	ALL DISTRICT	332,208	250,000	250,000	267,840	250,000	250,000	250,000
1100	FUNCTION TOTAL	332,208	250,000	250,000	267,840	250,000	250,000	250,000
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	0	0	0	0	3,900	3,900	3,900
2105	FUNCTION TOTAL	0	0	0	0	3,900	3,900	3,900
105	CLASS COVERAGE SALARY TOTAL	332,208	250,000	250,000	267,840	253,900	253,900	253,900

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1100*	INSTRUCTIONAL							
49.35	ALL DISTRICT	1,075,849	976,321	976,321	1,138,091	1,150,000	1,150,000	1,150,000
1100	FUNCTION TOTAL	1,075,849	976,321	976,321	1,138,091	1,150,000	1,150,000	1,150,000
106	MATERNITY LEAVE SALARY							
	TOTAL	1,075,849	976,321	976,321	1,138,091	1,150,000	1,150,000	1,150,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1100*	INSTRUCTIONAL							
49.35	ALL DISTRICT	2,374,799	2,348,000	2,348,000	2,413,555	2,759,750	2,759,750	2,347,800
1100	FUNCTION TOTAL	2,374,799	2,348,000	2,348,000	2,413,555	2,759,750	2,759,750	2,347,800
***1110*	ELEMENTARY INSTRUCTION							
02.05	DAVENPORT RIDGE ELEM SC	0	0	0	0	1,000	1,000	1,000
03.05	HART MAGNET ELEM SCHOO	0	0	0	0	3,000	3,000	3,000
11.05	ROXBURY ELEMENTARY SCH	0	0	0	0	2,000	2,000	2,000
13.05	SPRINGDALE ELEM SCHOOL	0	0	0	0	760	760	760
17.05	WESTOVER MAGNET ELEM S	0	0	0	0	2,000	2,000	2,000
46.11	DW CURRIC &INSTRUCTION	0	13,500	12,176	12,516	0	0	0
46.12	DW CURRIC &INSTRUCTION	0	14,508	0	0	0	0	0
1110	FUNCTION TOTAL	0	28,008	12,176	12,516	8,760	8,760	8,760
***1120*	MIDDLE SCHOOL INSTRUCTION							
46.11	DW CURRIC &INSTRUCTION	0	1,800	800	822	0	0	0
46.15	DW CURRIC &INSTRUCTION	0	0	0	0	1,000	1,000	1,000
46.16	DW CURRIC &INSTRUCTION	0	5,500	5,500	5,654	0	0	0
21.17	CLOONAN MIDDLE SCHOOL	0	6,000	6,000	6,168	2,000	2,000	2,000
22.17	DOLAN MIDDLE SCHOOL	0	0	0	0	2,100	2,100	2,100
23.17	TURN OF RIVER MIDDLE SCH	0	0	0	0	500	500	500
26.17	RIPPOWAM MIDDLE SCHOOL	0	0	0	0	2,000	2,000	2,000
1120	FUNCTION TOTAL	0	13,300	12,300	12,644	7,600	7,600	7,600
***1130*	HIGH SCHOOL INSTRUCTION							
46.11	DW CURRIC &INSTRUCTION	0	1,350	1,350	1,388	0	0	0
46.15	DW CURRIC &INSTRUCTION	0	2,500	0	0	2,500	2,500	2,500
46.16	DW CURRIC &INSTRUCTION	0	2,500	2,500	2,570	0	0	0
1130	FUNCTION TOTAL	0	6,350	16,050	16,499	2,500	2,500	2,500
***1200*	ALL SPECIAL EDUCATION							
43.35	SPECIAL ED & PUPIL SVCS	727	5,000	5,000	5,140	5,000	5,000	5,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2018-2019 Expense	2019-2020 Budget	2019-2020 Revised Budget	2019-2020 Projected	2020-2021 Supt. Request	2020-2021 BOE Request	2020-2021 Final Approval
1200	FUNCTION TOTAL	727	5,000	5,000	5,140	5,000	5,000	5,000
***1260*	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	0	3,600	3,600	3,701	600	600	600
1260	FUNCTION TOTAL	0	3,600	3,600	3,701	600	600	600
***2210*	IMPROVE INSTRUCTION							
46.02	DW CURRIC & INSTRUCTION	0	900	900	925	900	900	900
46.13	DW CURRIC & INSTRUCTION	0	3,000	3,000	3,084	3,000	3,000	3,000
46.32	DW CURRIC & INSTRUCTION	0	6,800	6,800	6,990	0	0	0
2210	FUNCTION TOTAL	0	10,700	10,700	10,999	3,900	3,900	3,900
***2250*	DW - PROFESSIONAL DEVELOPMENT							
46.04	DW CURRIC & INSTRUCTION	0	10,000	10,000	10,276	4,370	4,370	4,370
2250	FUNCTION TOTAL	0	10,000	10,000	10,276	4,370	4,370	4,370
109	SUBSTITUTES COVERAGE TOTAL	2,375,526	2,424,958	2,417,826	2,485,330	2,792,480	2,792,480	2,380,530

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	731,568	974,000	974,000	974,000	824,000	824,000	824,000
2500	FUNCTION TOTAL	731,568	974,000	974,000	974,000	824,000	824,000	824,000
110	RETIREMENT							
	TOTAL	731,568	974,000	974,000	974,000	824,000	824,000	824,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1100*	INSTRUCTIONAL							
49.35	ALL DISTRICT	851,877	935,484	935,484	935,146	945,000	945,000	945,000
1100	FUNCTION TOTAL	851,877	935,484	935,484	935,146	945,000	945,000	945,000
111	LONG-TERM SICK LEAVE							
	TOTAL	851,877	935,484	935,484	935,146	945,000	945,000	945,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	337,256	356,936	356,936	342,308	370,392	370,392	370,392
2300	FUNCTION TOTAL	337,256	356,936	356,936	342,308	370,392	370,392	370,392
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	326,560	328,985	328,985	306,677	339,730	339,730	339,730
2500	FUNCTION TOTAL	326,560	328,985	328,985	306,677	339,730	339,730	339,730
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	110,086	123,290	123,290	93,056	102,301	102,301	102,301
2700	FUNCTION TOTAL	110,086	123,290	123,290	93,056	102,301	102,301	102,301
113	ADMIN. NON-CERTIFIED							
	TOTAL	773,902	809,211	809,211	742,041	812,423	812,423	812,423

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1250*	BILINGUAL							
49.28	ALL DISTRICT	84,745	65,162	65,162	63,339	52,808	52,808	51,994
1250	FUNCTION TOTAL	84,745	65,162	65,162	63,339	52,808	52,808	51,994
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	68,584	76,280	76,280	74,146	82,492	82,492	81,220
1300	FUNCTION TOTAL	68,584	76,280	76,280	74,146	82,492	82,492	81,220
***2103*	SOCIAL WORK SERVICES							
34.21	ANCHOR - HARBOR LANDING	0	0	0	0	64,433	64,433	63,440
43.21	SPECIAL ED & PUPIL SVCS	64,259	65,260	65,260	63,434	0	0	0
2103	FUNCTION TOTAL	64,259	65,260	65,260	63,434	64,433	64,433	63,440
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	43,961	57,224	57,224	55,623	72,684	72,684	71,563
2106	FUNCTION TOTAL	43,961	57,224	57,224	55,623	72,684	72,684	71,563
***2210*	IMPROVE INSTRUCTION							
43.22	SPECIAL ED & PUPIL SVCS	127,389	129,349	129,349	125,730	127,707	127,707	125,738
49.32	ALL DISTRICT	362,243	428,516	428,516	416,525	479,070	479,070	471,684
2210	FUNCTION TOTAL	489,632	557,865	557,865	542,255	606,777	606,777	597,422
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	1,511,287	1,741,578	1,741,578	1,692,846	1,758,950	1,758,950	1,731,833
2225	FUNCTION TOTAL	1,511,287	1,741,578	1,741,578	1,692,846	1,758,950	1,758,950	1,731,833
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
49.33	ALL DISTRICT	444,046	470,381	470,381	457,219	407,436	407,436	401,155
2300	FUNCTION TOTAL	444,046	470,381	470,381	457,219	407,436	407,436	401,155
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							
02.37	DAVENPORT RIDGE ELEM SC	100,132	113,724	113,724	110,542	107,185	107,185	105,533

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
03.37	HART MAGNET ELEM SCHOO	105,207	112,177	112,177	109,038	112,280	112,280	110,549
04.37	TOQUAM MAGNET ELEM SCH	112,200	114,167	114,167	110,972	104,413	104,413	102,803
05.37	K. T. MURPHY ELEM SCHOOL	108,994	112,078	112,078	108,942	112,182	112,182	110,453
06.37	NEWFIELD ELEM SCHOOL	93,158	106,399	106,399	103,422	106,416	106,416	104,775
07.37	NORTHEAST ELEM SCHOOL	100,660	108,913	108,913	105,865	108,973	108,973	107,293
09.37	STRAWBERRY HILL AN EXTE	105,769	108,913	108,913	105,865	108,973	108,973	107,293
10.37	ROGERS INTERNATL SCHOO	116,005	118,009	118,009	114,707	116,512	116,512	114,716
11.37	ROXBURY ELEMENTARY SCH	104,438	114,379	114,379	111,178	101,321	101,321	99,759
13.37	SPRINGDALE ELEM SCHOOL	103,043	110,032	110,032	106,953	110,116	110,116	108,418
14.37	STARK ELEMENTARY SCHOO	107,441	112,325	112,325	109,182	112,427	112,427	110,694
15.37	STILLMEADOW ELEM SCHOO	112,179	114,069	114,069	110,877	112,623	112,623	110,887
17.37	WESTOVER MAGNET ELEM S	111,927	114,069	114,069	110,877	112,623	112,623	110,887
21.37	CLOONAN MIDDLE SCHOOL	106,068	109,208	109,208	106,152	109,267	109,267	107,582
22.37	DOLAN MIDDLE SCHOOL	106,605	110,032	110,032	106,953	110,116	110,116	108,418
23.37	TURN OF RIVER MIDDLE SCH	106,677	109,109	109,109	106,056	109,169	109,169	107,486
24.37	SCOFIELD MAGNET MIDDLE S	105,131	107,489	107,489	104,481	107,528	107,528	105,870
26.37	RIPPOWAM MIDDLE SCHOOL	118,892	122,256	122,256	118,835	122,189	122,189	120,305
31.37	STAMFORD HIGH SCHOOL	345,991	354,599	354,599	344,677	351,638	351,638	346,217
32.37	WESTHILL HIGH SCHOOL	345,914	355,288	355,288	345,346	352,420	352,420	346,987
35.37	ACAD OF INFO TECH - AITE	119,927	122,245	122,245	118,824	120,891	120,891	119,027
2400	FUNCTION TOTAL	2,736,358	2,849,480	2,849,480	2,769,744	2,809,262	2,809,262	2,765,952
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	341,290	362,752	362,752	352,602	346,247	346,247	340,909
2500	FUNCTION TOTAL	341,290	362,752	362,752	352,602	346,247	346,247	340,909
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	73,212	67,772	67,772	65,876	68,187	68,187	67,136
2510	FUNCTION TOTAL	73,212	67,772	67,772	65,876	68,187	68,187	67,136
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	328,135	365,750	365,750	355,516	363,035	363,035	357,438

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2520	FUNCTION TOTAL	328,135	365,750	365,750	355,516	363,035	363,035	357,438
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	95,761	98,930	98,930	96,162	101,039	101,039	99,481
2600	FUNCTION TOTAL	95,761	98,930	98,930	96,162	101,039	101,039	99,481
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	83,049	83,398	83,398	81,064	77,567	77,567	76,371
2700	FUNCTION TOTAL	83,049	83,398	83,398	81,064	77,567	77,567	76,371
114	CLERICAL/TECHNICAL TOTAL	6,364,319	6,861,832	6,861,832	6,669,826	6,810,917	6,810,917	6,705,914

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
03.01	HART MAGNET ELEM SCHOO	17,231	21,665	21,665	20,733	0	0	0
04.01	TOQUAM MAGNET ELEM SCH	75,532	80,127	80,127	76,679	0	0	0
02.10	DAVENPORT RIDGE ELEM SC	153,113	177,160	177,160	169,536	152,046	152,046	108,460
03.10	HART MAGNET ELEM SCHOO	143,335	161,310	161,310	154,368	165,793	165,793	144,000
04.10	TOQUAM MAGNET ELEM SCH	181,802	188,647	188,647	180,529	182,002	182,002	160,209
05.10	K. T. MURPHY ELEM SCHOOL	134,448	158,011	158,011	151,211	153,460	153,460	131,667
06.10	NEWFIELD ELEM SCHOOL	160,676	177,102	177,102	169,480	180,069	180,069	158,276
07.10	NORTHEAST ELEM SCHOOL	165,254	170,117	170,117	162,796	197,100	197,100	175,307
09.10	STRAWBERRY HILL AN EXTE	189,560	195,179	195,179	186,779	201,679	179,983	158,190
10.10	ROGERS INTERNATL SCHOO	56,422	58,913	58,913	56,378	62,044	62,044	40,251
11.10	ROXBURY ELEMENTARY SCH	139,449	168,398	168,398	161,151	156,701	156,701	134,908
13.10	SPRINGDALE ELEM SCHOOL	154,959	163,300	163,300	156,272	172,201	172,201	150,408
14.10	STARK ELEMENTARY SCHOO	179,831	187,103	187,103	179,051	158,431	158,431	136,638
15.10	STILLMEADOW ELEM SCHOO	160,179	183,777	183,777	175,868	188,460	188,460	166,667
17.10	WESTOVER MAGNET ELEM S	208,506	209,687	209,687	200,663	212,521	212,521	168,935
49.10	ALL DISTRICT	0	0	0	0	0	21,696	21,696
46.15	DW CURRIC & INSTRUCTION	83,715	70,643	70,643	67,603	71,596	71,596	71,596
1110	FUNCTION TOTAL	2,204,012	2,371,139	2,371,139	2,269,097	2,254,103	2,254,103	1,927,208
***1111*	NEW ARRIVAL CENTER							
02.28	DAVENPORT RIDGE ELEM SC	50,394	62,680	62,680	59,983	96,692	96,692	96,692
04.28	TOQUAM MAGNET ELEM SCH	49,362	52,282	52,282	50,032	53,393	53,393	53,393
23.28	TURN OF RIVER MIDDLE SCH	63,236	0	0	0	0	0	0
24.28	SCOFIELD MAGNET MIDDLE S	0	110,674	110,674	105,911	121,154	121,154	121,154
31.28	STAMFORD HIGH SCHOOL	58,836	62,005	62,005	59,337	70,809	70,809	70,809
32.28	WESTHILL HIGH SCHOOL	29,235			0			
1111	FUNCTION TOTAL	251,063	287,641	287,641	275,263	342,048	342,048	342,048
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	180,342	215,000	215,000	205,747	215,000	215,000	215,000
02.22	DAVENPORT RIDGE ELEM SC	209,524	203,347	203,347	194,596	261,058	261,058	261,058

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
03.22	HART MAGNET ELEM SCHOO	233,037	222,782	222,782	213,194	235,602	235,602	235,602
04.22	TOQUAM MAGNET ELEM SCH	287,067	316,876	316,876	303,239	439,967	439,967	439,967
05.22	K. T. MURPHY ELEM SCHOOL	94,199	104,446	104,446	99,951	72,512	72,512	72,512
06.22	NEWFIELD ELEM SCHOOL	397,058	425,277	425,277	406,975	408,882	408,882	408,882
07.22	NORTHEAST ELEM SCHOOL	217,498	231,221	231,221	221,270	273,478	273,478	273,478
09.22	STRAWBERRY HILL AN EXTE	134,232	141,770	141,770	135,669	199,832	199,832	199,832
10.22	ROGERS INTERNATL SCHOO	137,520	146,848	146,848	140,528	142,857	142,857	142,857
11.22	ROXBURY ELEMENTARY SCH	180,244	206,410	206,410	197,527	144,187	144,187	144,187
13.22	SPRINGDALE ELEM SCHOOL	131,636	192,391	192,391	184,111	226,087	226,087	226,087
14.22	STARK ELEMENTARY SCHOO	173,820	193,660	193,660	185,326	268,840	268,840	268,840
15.22	STILLMEADOW ELEM SCHOO	750,667	791,049	791,049	757,006	727,909	727,909	727,909
17.22	WESTOVER MAGNET ELEM S	346,426	386,298	386,298	369,674	386,756	386,756	386,756
21.22	CLOONAN MIDDLE SCHOOL	250,064	231,384	231,384	221,426	268,051	268,051	268,051
22.22	DOLAN MIDDLE SCHOOL	209,355	238,803	238,803	228,526	283,003	283,003	283,003
23.22	TURN OF RIVER MIDDLE SCH	187,407	204,128	204,128	195,343	194,517	194,517	194,517
24.22	SCOFIELD MAGNET MIDDLE S	0	0	0	0	36,409	36,409	36,409
26.22	RIPPOWAM MIDDLE SCHOOL	401,548	420,181	420,181	402,098	465,659	465,659	465,659
31.22	STAMFORD HIGH SCHOOL	277,198	292,514	292,514	279,926	190,001	190,001	190,001
32.22	WESTHILL HIGH SCHOOL	467,179	455,041	455,041	435,458	452,406	452,406	452,406
35.22	ACAD OF INFO TECH - AITE	88,025	90,089	90,089	86,212	0	0	0
43.22	SPECIAL ED & PUPIL SVCS	2,220	63,513	63,513	60,780	446,491	376,348	376,348
55.22	RIPPOWAM - PRE-K	829,495	885,934	885,934	847,807	979,937	979,937	979,937
82.22	INDIVID ACHIEV INDEPEND	210,819	187,372	187,372	179,308	209,345	209,345	209,345
1200	FUNCTION TOTAL	6,396,580	6,846,334	6,846,334	6,551,697	7,528,786	7,458,643	7,458,643
***1201*	VISION PROGRAM							
13.22	SPRINGDALE ELEM SCHOOL	0	0	0	0	32,455	32,455	32,455
31.22	STAMFORD HIGH SCHOOL	0	0	0	0	36,725	36,725	36,725
32.22	WESTHILL HIGH SCHOOL	0	0	0	0	36,898	36,898	36,898
35.22	ACAD OF INFO TECH - AITE	0	0	0	0	36,821	36,821	36,821
82.22	INDIVID ACHIEV INDEPEND	0	31,626	31,626	30,265	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2018-2019 Expense	2019-2020 Budget	2019-2020 Revised Budget	2019-2020 Projected	2020-2021 Supt. Request	2020-2021 BOE Request	2020-2021 Final Approval
1201	FUNCTION TOTAL	0	31,626	31,626	30,265	142,899	142,899	142,899
***1203*	ASD							
06.22	NEWFIELD ELEM SCHOOL	0	0	0	0	71,648	141,791	141,791
07.22	NORTHEAST ELEM SCHOOL	242,345	333,888	333,888	319,519	244,747	244,747	244,747
11.22	ROXBURY ELEMENTARY SCH	205,901	271,568	271,568	259,881	334,330	334,330	334,330
13.22	SPRINGDALE ELEM SCHOOL	0	0	0	0	36,135	36,135	36,135
17.22	WESTOVER MAGNET ELEM S	105,836	123,790	123,790	118,463	105,441	105,441	105,441
21.22	CLOONAN MIDDLE SCHOOL	138,340	163,335	163,335	156,306	101,846	101,846	101,846
23.22	TURN OF RIVER MIDDLE SCH	57,677	58,717	58,717	56,190	36,725	36,725	36,725
31.22	STAMFORD HIGH SCHOOL	138,081	181,305	181,305	173,502	74,136	74,136	74,136
32.22	WESTHILL HIGH SCHOOL	111,914	117,222	117,222	112,177	106,964	106,964	106,964
1203	FUNCTION TOTAL	1,000,094	1,249,825	1,249,825	1,196,038	1,111,972	1,182,115	1,182,115
***1250*	BILINGUAL							
07.28	NORTHEAST ELEM SCHOOL	62,586	31,356	31,356	30,007	57,129	57,129	57,129
23.28	TURN OF RIVER MIDDLE SCH	21,923			0	47,481	47,481	47,481
31.28	STAMFORD HIGH SCHOOL	34,576	35,223	35,223	33,707	0	0	0
32.28	WESTHILL HIGH SCHOOL	0	31,268	31,268	29,922	31,429	31,429	31,429
49.28	ALL DISTRICT	50,164	55,592	55,592	53,200	58,468	58,468	58,468
1250	FUNCTION TOTAL	169,249	153,439	153,439	146,836	194,507	194,507	194,507
***1251*	ESL							
23.28	TURN OF RIVER MIDDLE SCH	5,642	0	0	0	0	0	0
49.28	ALL DISTRICT	0	10,116	10,116	9,681	0	0	0
1251	FUNCTION TOTAL	5,642	10,116	10,116	9,681	0	0	0
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	88,550	15,375	15,375	14,713	15,375	15,375	15,375
1400	FUNCTION TOTAL	88,550	15,375	15,375	14,713	15,375	15,375	15,375
***2220*	EDUCATIONAL MEDIA SVCS							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
02.06	DAVENPORT RIDGE ELEM SC	35,799	35,421	35,421	33,897	0	0	0
03.06	HART MAGNET ELEM SCHOO	20,799	21,665	21,665	20,733	0	0	0
04.06	TOQUAM MAGNET ELEM SCH	16,335	23,494	23,494	22,483	0	0	0
05.06	K. T. MURPHY ELEM SCHOOL	35,066	35,421	35,421	33,897	0	0	0
06.06	NEWFIELD ELEM SCHOOL	35,052	35,421	35,421	33,897	0	0	0
07.06	NORTHEAST ELEM SCHOOL	36,094	35,421	35,421	33,897	0	0	0
09.06	STRAWBERRY HILL AN EXTE	30,661	35,223	35,223	33,707	0	0	0
10.06	ROGERS INTERNATL SCHOO	0	35,421	35,421	33,897	0	0	0
11.06	ROXBURY ELEMENTARY SCH	34,944	35,323	35,323	33,803	0	0	0
13.06	SPRINGDALE ELEM SCHOOL	35,133	35,421	35,421	33,897	0	0	0
14.06	STARK ELEMENTARY SCHOO	30,626	31,003	31,003	29,669	0	0	0
15.06	STILLMEADOW ELEM SCHOO	35,011	35,421	35,421	33,897	0	0	0
17.06	WESTOVER MAGNET ELEM S	28,400	31,626	31,626	30,265	0	0	0
21.06	CLOONAN MIDDLE SCHOOL	31,123	31,003	31,003	29,669	0	0	0
22.06	DOLAN MIDDLE SCHOOL	35,066	35,421	35,421	33,897	0	0	0
23.06	TURN OF RIVER MIDDLE SCH	21,764	35,223	35,223	33,707	0	0	0
24.06	SCOFIELD MAGNET MIDDLE S	34,712	35,223	35,223	33,707	0	0	0
26.06	RIPPOWAM MIDDLE SCHOOL	35,445	35,323	35,323	33,803	0	0	0
31.06	STAMFORD HIGH SCHOOL	57,850	58,815	58,815	56,284	39,982	39,982	0
32.06	WESTHILL HIGH SCHOOL	52,834	56,987	56,987	54,535	23,395	23,395	0
35.06	ACAD OF INFO TECH - AITE	31,266	31,626	31,626	30,265	32,061	32,061	0
2220	FUNCTION TOTAL	673,980	745,902	745,902	713,806	95,438	95,438	0
115	PARAEDUCATOR TOTAL	10,789,170	11,711,397	11,711,397	11,207,396	11,685,128	11,685,128	11,262,795

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	209,382	321,136	321,136	309,241	323,469	323,469	308,012
03.31	HART MAGNET ELEM SCHOO	218,289	254,816	254,816	245,377	258,198	258,198	245,860
04.31	TOQUAM MAGNET ELEM SCH	261,844	308,607	308,607	297,176	311,583	311,583	296,694
05.31	K. T. MURPHY ELEM SCHOOL	235,774	259,593	259,593	249,977	260,622	260,622	248,168
06.31	NEWFIELD ELEM SCHOOL	235,423	259,002	259,002	249,408	259,877	259,877	247,458
07.31	NORTHEAST ELEM SCHOOL	311,059	381,027	381,027	366,913	387,183	387,183	368,681
09.31	STRAWBERRY HILL AN EXTE	207,913	249,863	249,863	240,608	255,965	255,965	243,733
10.31	ROGERS INTERNATL SCHOO	241,774	252,069	252,069	242,732	260,482	260,482	248,034
11.31	ROXBURY ELEMENTARY SCH	287,098	314,358	314,358	302,714	319,884	319,884	304,598
13.31	SPRINGDALE ELEM SCHOOL	238,951	259,790	259,790	250,167	252,292	252,292	240,236
14.31	STARK ELEMENTARY SCHOO	203,010	328,165	328,165	316,009	319,745	319,745	304,465
15.31	STILLMEADOW ELEM SCHOO	245,847	259,691	259,691	250,072	260,715	260,715	248,256
17.31	WESTOVER MAGNET ELEM S	172,669	251,774	251,774	242,448	260,343	260,343	247,902
21.31	CLOONAN MIDDLE SCHOOL	400,138	438,679	438,679	422,430	445,114	445,114	423,844
22.31	DOLAN MIDDLE SCHOOL	295,111	364,964	364,964	351,445	367,871	367,871	350,292
23.31	TURN OF RIVER MIDDLE SCH	363,337	384,259	384,259	370,025	377,569	377,569	359,526
24.31	SCOFIELD MAGNET MIDDLE S	176,821	216,036	216,036	208,034	257,881	257,881	245,558
26.31	RIPPOWAM MIDDLE SCHOOL	644,040	678,031	678,031	652,916	644,550	644,550	613,749
31.31	STAMFORD HIGH SCHOOL	800,795	888,455	888,455	855,545	900,761	900,761	857,717
32.31	WESTHILL HIGH SCHOOL	817,128	830,086	830,086	799,338	886,001	886,001	843,662
35.31	ACAD OF INFO TECH - AITE	236,873	251,971	251,971	242,638	260,715	260,715	248,256
49.31	ALL DISTRICT	2,522,365	2,573,570	2,573,570	2,478,241	2,592,374	2,592,374	2,468,493
2600	FUNCTION TOTAL	9,325,641	10,325,942	10,325,942	9,943,454	10,463,194	10,463,194	9,963,194
116	CUSTODIAL/MECH. SALARY TOTAL	9,325,641	10,325,942	10,325,942	9,943,454	10,463,194	10,463,194	9,963,194

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	260,208	250,000	250,000	256,096	534,675	534,675	534,675
1200	FUNCTION TOTAL	260,208	250,000	340,000	348,291	534,675	534,675	534,675
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	12,683	25,040	25,040	25,651	25,040	25,040	25,040
1300	FUNCTION TOTAL	12,683	25,040	25,040	25,651	25,040	25,040	25,040
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	62,533	69,700	69,700	71,400	69,700	69,700	69,700
1400	FUNCTION TOTAL	62,533	69,700	69,700	71,400	69,700	69,700	69,700
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	34,203	38,211	103,701	106,230	89,573	89,573	89,573
2105	FUNCTION TOTAL	34,203	38,211	103,701	106,230	89,573	89,573	89,573
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	41,791	42,361	42,361	43,394	0	0	0
2106	FUNCTION TOTAL	41,791	42,361	42,361	43,394	0	0	0
***2210*	IMPROVE INSTRUCTION							
49.28	ALL DISTRICT	855	51,000	51,000	52,244	56,000	56,000	56,000
46.32	DW CURRIC & INSTRUCTION	0			0	0	0	0
49.32	ALL DISTRICT	61,928	74,984	74,984	76,812	76,039	76,039	76,039
2210	FUNCTION TOTAL	62,783	125,984	125,984	129,056	132,039	132,039	132,039
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	5,186	23,000	23,000	23,561	13,000	13,000	13,000
2225	FUNCTION TOTAL	5,186	23,000	23,000	23,561	13,000	13,000	13,000
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							
03.37	HART MAGNET ELEM SCHOO	37,177	39,780	39,780	40,750	42,766	42,766	42,766

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
17.37	WESTOVER MAGNET ELEM S	16,682	36,638	36,638	37,531	39,561	39,561	39,561
21.37	CLOONAN MIDDLE SCHOOL	75,710	92,819	92,819	95,082	76,364	76,364	38,432
22.37	DOLAN MIDDLE SCHOOL	80,096	85,839	85,839	87,932	90,454	90,454	52,522
23.37	TURN OF RIVER MIDDLE SCH	80,538	84,870	84,870	86,940	89,473	89,473	51,541
24.37	SCOFIELD MAGNET MIDDLE S	78,636	84,570	84,570	86,632	89,273	89,273	51,341
26.37	RIPPOWAM MIDDLE SCHOOL	77,492	82,997	82,997	85,021	87,649	87,649	49,717
31.37	STAMFORD HIGH SCHOOL	492,939	509,777	509,777	522,208	516,890	516,890	403,094
32.37	WESTHILL HIGH SCHOOL	402,842	477,652	477,652	489,300	509,187	509,187	395,391
35.37	ACAD OF INFO TECH - AITE	90,541	92,919	92,919	95,185	96,276	96,276	58,344
49.37	ALL DISTRICT	0	0	0	0	15,000	15,000	15,000
2400	FUNCTION TOTAL	1,432,653	1,587,861	1,587,861	1,626,581	1,652,893	1,652,893	1,197,709
***2401*	BUILDING ADDL SECURITY - OLD							
49.37	ALL DISTRICT	1,616	0	0	0	0	0	0
2401	FUNCTION TOTAL	1,616	0	0	0	0	0	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	111,802	131,100	131,100	134,297	344,270	344,270	344,270
2500	FUNCTION TOTAL	111,802	131,100	131,100	134,297	344,270	344,270	344,270
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	115,701	118,722	118,722	121,617	120,472	120,472	120,472
2510	FUNCTION TOTAL	115,701	118,722	118,722	121,617	120,472	120,472	120,472
***2540*	CENTRAL SVCES - BLG SECURITY							
49.37	ALL DISTRICT	86,363	87,777	87,777	89,917	116,000	116,000	0
2540	FUNCTION TOTAL	86,363	87,777	87,777	89,917	116,000	116,000	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	0	0	461,500	472,754	601,375	601,375	386,375

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2600	FUNCTION TOTAL	0	0	461,500	472,754	601,375	601,375	386,375
117	OTHER SALARY TOTAL	2,227,522	2,499,756	3,116,746	3,192,749	3,699,037	3,699,037	2,912,853

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	354,062	180,000	180,000	310,023	150,000	150,000	150,000
43.35	SPECIAL ED & PUPIL SVCS	0	0	0	0	50,000	50,000	50,000
1200	FUNCTION TOTAL	354,062	180,000	180,000	310,023	200,000	200,000	200,000
119	SUPPLEMENTAL PARA TOTAL	354,062	180,000	180,000	310,023	200,000	200,000	200,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1120*	MIDDLE SCHOOL INSTRUCTION							
21.14	CLOONAN MIDDLE SCHOOL	12,850	15,600	15,600	17,160	15,800	15,800	15,800
22.14	DOLAN MIDDLE SCHOOL	9,001	15,600	15,600	17,160	15,800	15,800	15,800
23.14	TURN OF RIVER MIDDLE SCH	11,212	15,600	15,600	17,160	15,800	15,800	15,800
24.14	SCOFIELD MAGNET MIDDLE S	14,340	15,600	15,600	17,160	15,800	15,800	15,800
26.14	RIPPOWAM MIDDLE SCHOOL	14,134	15,600	14,280	15,708	15,800	15,800	15,800
21.17	CLOONAN MIDDLE SCHOOL	3,012	0	0	0	0	0	0
22.17	DOLAN MIDDLE SCHOOL	3,667	0	0	0	0	0	0
23.17	TURN OF RIVER MIDDLE SCH	3,012	0	0	0	0	0	0
24.17	SCOFIELD MAGNET MIDDLE S	3,012	0	0	0	0	0	0
26.17	RIPPOWAM MIDDLE SCHOOL	3,012	0	0	0	0	0	0
1120	FUNCTION TOTAL	77,252	78,000	76,680	84,348	79,000	79,000	79,000
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	400,173	391,962	391,962	431,153	405,000	405,000	405,000
32.09	WESTHILL HIGH SCHOOL	442,305	474,716	474,716	522,181	488,587	488,587	488,587
31.14	STAMFORD HIGH SCHOOL	8,964	12,000	10,500	11,550	12,000	12,000	12,000
32.14	WESTHILL HIGH SCHOOL	4,801	12,000	7,762	8,538	12,000	12,000	12,000
35.14	ACAD OF INFO TECH - AITE	0	5,000	5,000	5,500	5,000	5,000	5,000
31.17	STAMFORD HIGH SCHOOL	84,231	92,000	92,000	101,199	93,000	93,000	93,000
32.17	WESTHILL HIGH SCHOOL	98,047	92,000	92,000	101,199	93,000	93,000	93,000
35.19	ACAD OF INFO TECH - AITE	12,868	0	0	0	0	0	0
1130	FUNCTION TOTAL	1,051,389	1,079,678	1,073,940	1,181,320	1,108,587	1,108,587	1,108,587
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	222,972	337,968	337,968	371,760	344,838	344,838	344,838
1300	FUNCTION TOTAL	222,972	337,968	337,968	371,760	344,838	344,838	344,838
***2101*	PSYCHOLOGY SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	0	10,000	10,000	11,000	10,000	10,000	10,000
2101	FUNCTION TOTAL	0	10,000	10,000	11,000	10,000	10,000	10,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	-16,877	166,120	166,120	182,730	190,000	190,000	190,000
2106	FUNCTION TOTAL	-16,877	166,120	166,120	182,730	190,000	190,000	190,000
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	0	10,000	10,000	11,000	0	0	0
2108	FUNCTION TOTAL	0	10,000	10,000	11,000	0	0	0
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
49.32	ALL DISTRICT	470	3,500	3,500	3,850	3,000	3,000	3,000
2300	FUNCTION TOTAL	470	3,500	3,500	3,850	3,000	3,000	3,000
***2500*	CENTRAL SVCS - GNL ADMINISTRATI							
49.35	ALL DISTRICT	99,398	10,000	10,000	11,000	7,500	7,500	7,500
2500	FUNCTION TOTAL	99,398	10,000	10,000	11,000	7,500	7,500	7,500
***2520*	CENTRAL SVCS - RESEARCH							
49.36	ALL DISTRICT	25,645	20,000	20,000	22,000	15,000	15,000	15,000
2520	FUNCTION TOTAL	25,645	20,000	20,000	22,000	15,000	15,000	15,000
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	102,484	51,375	51,375	56,512	75,000	75,000	75,000
2600	FUNCTION TOTAL	102,484	51,375	51,375	56,512	75,000	75,000	75,000
120	TEMPORARY P/T SALARY							
	TOTAL	1,562,733	1,766,641	1,759,583	1,935,520	1,832,925	1,832,925	1,832,925

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	57,624	56,000	56,000	55,563	56,000	56,000	56,000
1300	FUNCTION TOTAL	57,624	56,000	56,000	55,563	56,000	56,000	56,000
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	2,680,026	1,550,000	1,550,000	2,054,126	1,710,000	1,710,000	1,425,000
2600	FUNCTION TOTAL	2,680,026	1,550,000	1,550,000	2,054,126	1,710,000	1,710,000	1,425,000
121	CUSTODIAL/MECH. O/T							
	TOTAL	2,737,650	1,606,000	1,606,000	2,109,689	1,766,000	1,766,000	1,481,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	9,275	16,864	16,864	16,864	16,864	16,864	16,864
1300	FUNCTION TOTAL	9,275	16,864	16,864	16,864	16,864	16,864	16,864
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	8,719	15,000	15,000	15,000	10,000	10,000	10,000
2300	FUNCTION TOTAL	8,719	15,000	15,000	15,000	10,000	10,000	10,000
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
49.35	ALL DISTRICT	24,629	0	0	0	0	0	0
49.37	ALL DISTRICT	186,309	185,400	185,400	185,400	190,000	190,000	190,000
2400	FUNCTION TOTAL	210,938	185,400	185,400	185,400	190,000	190,000	190,000
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	140,242	100,000	100,000	100,000	75,000	75,000	75,000
2500	FUNCTION TOTAL	140,242	100,000	100,000	100,000	75,000	75,000	75,000
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	4,395	12,000	12,000	12,000	12,000	12,000	12,000
2600	FUNCTION TOTAL	4,395	12,000	12,000	12,000	12,000	12,000	12,000
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	8,008	9,000	9,000	9,000	9,200	9,200	9,200
2700	FUNCTION TOTAL	8,008	9,000	9,000	9,000	9,200	9,200	9,200
122	CLERICAL O/T							
	TOTAL	381,577	338,264	338,264	338,264	313,064	313,064	313,064

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
49.09	ALL DISTRICT	43,888	45,000	45,000	45,000	45,000	45,000	45,000
1130	FUNCTION TOTAL	43,888	45,000	45,000	45,000	45,000	45,000	45,000
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	17,000	29,808	29,808	29,808	29,808	29,808	29,808
1300	FUNCTION TOTAL	17,000	29,808	29,808	29,808	29,808	29,808	29,808
***2210*	IMPROVE INSTRUCTION							
46.15	DW CURRIC & INSTRUCTION	0	3,500	3,500	3,500	0	0	0
2210	FUNCTION TOTAL	0	3,500	3,500	3,500	0	0	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	78,338	44,500	44,500	44,500	60,000	60,000	60,000
2500	FUNCTION TOTAL	78,338	44,500	44,500	44,500	60,000	60,000	60,000
123	POLICE AND FIRE O/T							
	TOTAL	139,226	122,808	122,808	122,808	134,808	134,808	134,808

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2590*	CENTRAL SVCES - MISC. BENEFIT							
49.31	ALL DISTRICT	151,412	180,000	180,000	161,040	165,000	165,000	165,000
49.37	ALL DISTRICT	0	0	0	0	10,000	10,000	10,000
2590	FUNCTION TOTAL	151,412	180,000	180,000	161,040	175,000	175,000	175,000
201	CLOTHING/TOOL ALLOWANCE							
	TOTAL	151,412	180,000	180,000	161,040	175,000	175,000	175,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	28,480,158	31,707,490	31,771,993	31,771,993	36,744,367	36,744,367	32,334,053
2500	FUNCTION TOTAL	28,480,158	31,707,490	31,771,993	31,771,993	36,744,367	36,744,367	32,334,053
202	HEALTH/HOSPITAL INS							
	TOTAL	28,480,158	31,707,490	31,771,993	31,771,993	36,744,367	36,744,367	32,334,053

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	4,014,245	3,831,000	3,831,000	3,531,062	3,640,000	3,640,000	3,640,000
2500	FUNCTION TOTAL	4,014,245	3,831,000	3,831,000	3,531,062	3,640,000	3,640,000	3,640,000
207	SOCIAL SECURITY							
	TOTAL	4,014,245	3,831,000	3,831,000	3,531,062	3,640,000	3,640,000	3,640,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	3,511,935	2,919,000	2,919,000	2,919,000	3,169,000	3,169,000	3,365,000
2500	FUNCTION TOTAL	3,511,935	2,919,000	2,919,000	2,919,000	3,169,000	3,169,000	3,365,000
***2590*	CENTRAL SVCES - MISC. BENEFIT							
49.31	ALL DISTRICT	212,410	170,000	170,000	257,687	300,000	300,000	300,000
2590	FUNCTION TOTAL	212,410	170,000	170,000	257,687	300,000	300,000	300,000
230	PENSION							
	TOTAL	3,724,345	3,089,000	3,089,000	3,176,687	3,469,000	3,469,000	3,665,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	3,422,000	3,574,000	3,574,000	3,577,000	4,049,400	4,049,400	3,212,400
2500	FUNCTION TOTAL	3,422,000	3,574,000	3,574,000	3,577,000	4,049,400	4,049,400	3,212,400
231	OPEB							
	TOTAL	3,422,000	3,574,000	3,574,000	3,577,000	4,049,400	4,049,400	3,212,400

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	1,711,581	1,930,072	1,930,072	2,137,707	2,207,696	2,207,696	2,119,231
2500	FUNCTION TOTAL	1,711,581	1,930,072	1,930,072	2,137,707	2,207,696	2,207,696	2,119,231
260	WORKERS COMPENSATION							
	TOTAL	1,711,581	1,930,072	1,930,072	2,137,707	2,207,696	2,207,696	2,119,231

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1105*	PRE-KINDERGARTEN							
58.64	WILLIAM PITT CTR - PRE-K	0	0	0	0	5,000	5,000	5,000
1105	FUNCTION TOTAL	0	0	0	0	5,000	5,000	5,000
***1110*	ELEMENTARY INSTRUCTION							
02.05	DAVENPORT RIDGE ELEM SC	0	0	0	0	3,000	3,000	3,000
03.05	HART MAGNET ELEM SCHOO	0	0	0	0	5,000	5,000	5,000
04.05	TOQUAM MAGNET ELEM SCH	0	0	0	0	6,359	6,359	6,359
07.05	NORTHEAST ELEM SCHOOL	0	0	0	0	1,000	1,000	1,000
11.05	ROXBURY ELEMENTARY SCH	0	0	0	0	3,000	3,000	3,000
13.05	SPRINGDALE ELEM SCHOOL	0	0	0	0	6,000	6,000	6,000
14.05	STARK ELEMENTARY SCHOO	0	0	0	0	2,000	2,000	2,000
15.05	STILLMEADOW ELEM SCHOO	0	0	0	0	3,000	3,000	3,000
46.15	DW CURRIC &INSTRUCTION	0	0	0	0	10,350	10,350	10,350
03.37	HART MAGNET ELEM SCHOO	0	100	100	113	0	0	0
05.37	K. T. MURPHY ELEM SCHOOL	2,969	4,400	4,400	4,986	2,000	2,000	2,000
1110	FUNCTION TOTAL	2,969	4,500	4,500	5,099	41,709	41,709	41,709
***1120*	MIDDLE SCHOOL INSTRUCTION							
46.15	DW CURRIC &INSTRUCTION	0	0	0	0	33,400	33,400	33,400
26.27	RIPPOWAM MIDDLE SCHOOL	0	0	0	0	17,000	17,000	0
21.37	CLOONAN MIDDLE SCHOOL	1,199	6,000	6,000	6,799	1,000	1,000	1,000
22.37	DOLAN MIDDLE SCHOOL	0	0	0	0	5,000	5,000	5,000
23.37	TURN OF RIVER MIDDLE SCH	0	1,000	1,000	1,133	1,500	1,500	1,500
24.37	SCOFIELD MAGNET MIDDLE S	0	500	500	567	0	0	0
25.44	TRAILBLAZER CHARTER SCH	514,047	464,047	29,404	0	0	0	0
1120	FUNCTION TOTAL	515,246	471,547	36,904	8,499	57,900	57,900	40,900
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	0	0	0	0	1,000	1,000	1,000
49.09	ALL DISTRICT	180,436	167,117	167,117	189,372	185,500	185,500	185,500
31.13	STAMFORD HIGH SCHOOL	985	985	985	1,116	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
32.13	WESTHILL HIGH SCHOOL	13,405	13,000	13,000	14,731	5,000	5,000	5,000
31.27	STAMFORD HIGH SCHOOL	0	0	0	0	1,000	1,000	1,000
31.37	STAMFORD HIGH SCHOOL	0	0	0	0	4,000	4,000	4,000
37.44	STAMFORD ACADEMY	495,983	445,983	445,983	445,983	0	0	0
1130	FUNCTION TOTAL	690,809	627,085	627,085	651,202	196,500	196,500	196,500
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	0	0	0	0	52,235	52,235	52,235
1200	FUNCTION TOTAL	0	0	0	0	52,235	52,235	52,235
***1251*	ESL							
49.28	ALL DISTRICT	0	5,000	500	567	5,000	5,000	5,000
1251	FUNCTION TOTAL	0	5,000	500	567	5,000	5,000	5,000
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	9,423	10,600	10,600	12,012	10,600	10,600	10,600
1300	FUNCTION TOTAL	9,423	10,600	10,600	12,012	10,600	10,600	10,600
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	20,645	0	0	0	0	0	0
1400	FUNCTION TOTAL	20,645	0	0	0	0	0	0
***2105*	OTHER PUPIL PERSON. SERVICES							
43.29	SPECIAL ED & PUPIL SVCS	0	0	0	0	38,900	38,900	38,900
2105	FUNCTION TOTAL	0	0	0	0	38,900	38,900	38,900
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	23,392	40,000	40,000	45,327	40,000	40,000	40,000
2106	FUNCTION TOTAL	23,392	40,000	40,000	45,327	40,000	40,000	40,000
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	0	0	0	0	32,520	32,520	32,520

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
2108	FUNCTION TOTAL	0	0	0	0	32,520	32,520	32,520
***2109*	EXTENDED WARRANTY SPED SVCES							
43.22	SPECIAL ED & PUPIL SVCS	5,302	5,400	5,400	6,119	5,400	5,400	5,400
2109	FUNCTION TOTAL	5,302	5,400	5,400	6,119	5,400	5,400	5,400
***2210*	IMPROVE INSTRUCTION							
46.13	DW CURRIC & INSTRUCTION	382	0	0	0	0	0	0
46.15	DW CURRIC & INSTRUCTION	0	2,700	2,700	3,060	2,700	2,700	2,700
46.32	DW CURRIC & INSTRUCTION	6,500	220,000	220,000	249,297	0	0	0
49.35	ALL DISTRICT	0	0	0	0	16,377	16,377	16,377
2210	FUNCTION TOTAL	6,882	222,700	222,700	252,357	19,077	19,077	19,077
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	24,359	50,000	50,000	56,658	55,000	55,000	55,000
2225	FUNCTION TOTAL	24,359	50,000	50,000	56,658	55,000	55,000	55,000
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	43,312	39,500	39,500	44,760	45,000	45,000	45,000
2300	FUNCTION TOTAL	43,312	39,500	39,500	44,760	45,000	45,000	45,000
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
49.37	ALL DISTRICT	14,136	50,000	50,000	56,658	5,000	5,000	5,000
2400	FUNCTION TOTAL	14,136	50,000	50,000	56,658	5,000	5,000	5,000
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	298,840	321,000	321,000	363,747	299,360	299,360	299,360
2500	FUNCTION TOTAL	298,840	321,000	321,000	363,747	299,360	299,360	299,360
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	26,089	55,000	55,000	62,324	55,000	55,000	55,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2018-2019 Expense	2019-2020 Budget	2019-2020 Revised Budget	2019-2020 Projected	2020-2021 Supt. Request	2020-2021 BOE Request	2020-2021 Final Approval
2510	FUNCTION TOTAL	26,089	55,000	55,000	62,324	55,000	55,000	55,000
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	0	0	0	0	55,000	55,000	55,000
2520	FUNCTION TOTAL	0	0	0	0	55,000	55,000	55,000
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	1,094,060	1,280,000	1,280,000	1,543,167	2,144,000	0	0
2600	FUNCTION TOTAL	1,094,060	1,280,000	1,280,000	1,543,167	2,144,000	0	0
***2601*	PLANT MANAGEMENT							
49.31	ALL DISTRICT	420,402	570,096	44,093	49,965	0	0	0
2601	FUNCTION TOTAL	420,402	570,096	44,093	49,965	0	0	0
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	4,440	14,000	14,000	15,864	14,000	14,000	14,000
2700	FUNCTION TOTAL	4,440	14,000	14,000	15,864	14,000	14,000	14,000
321	IN-DIST PD - CONTR. SVS TOTAL	3,200,306	3,766,428	2,801,282	3,174,325	3,177,201	1,033,201	1,016,201

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
10.01	ROGERS INTERNATL SCHOO	0	1,000	1,000	878	0	0	0
14.05	STARK ELEMENTARY SCHOO	0	828	828	727	0	0	0
46.11	DW CURRIC & INSTRUCTION	20,097	0	0	0	0	0	0
46.12	DW CURRIC & INSTRUCTION	0	6,900	6,900	6,059	0	0	0
46.15	DW CURRIC & INSTRUCTION	24,835	0	8,450	7,421	0	0	0
46.16	DW CURRIC & INSTRUCTION	6,100	6,064	6,064	5,325	0	0	0
46.32	DW CURRIC & INSTRUCTION	12,110	0	0	0	0	0	0
1110	FUNCTION TOTAL	63,142	14,792	23,242	20,410	0	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
22.11	DOLAN MIDDLE SCHOOL	0	250	250	220	0	0	0
46.11	DW CURRIC & INSTRUCTION	2,223	7,500	3,500	3,074	0	0	0
22.12	DOLAN MIDDLE SCHOOL	0	250	250	220	0	0	0
46.12	DW CURRIC & INSTRUCTION	8,100	26,200	26,200	23,008	0	0	0
46.15	DW CURRIC & INSTRUCTION	6,700	33,400	29,900	26,258	0	0	0
46.16	DW CURRIC & INSTRUCTION	13,470	15,000	15,000	13,173	0	0	0
26.27	RIPPOWAM MIDDLE SCHOOL	5,101	17,000	17,000	14,929	0	0	0
1120	FUNCTION TOTAL	35,594	99,600	92,100	80,882	0	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	0	1,000	1,000	878	0	0	0
46.11	DW CURRIC & INSTRUCTION	0	7,000	0	0	0	0	0
46.12	DW CURRIC & INSTRUCTION	18,175	11,400	15,552	13,657	0	0	0
46.15	DW CURRIC & INSTRUCTION	41,560	74,200	51,951	45,622	0	0	0
46.16	DW CURRIC & INSTRUCTION	4,727	22,500	22,500	19,759	0	0	0
31.19	STAMFORD HIGH SCHOOL	27,300	3,000	42,884	37,660	0	0	0
31.27	STAMFORD HIGH SCHOOL	1,488	2,000	1,040	913	0	0	0
1130	FUNCTION TOTAL	93,250	121,100	134,927	118,489	0	0	0
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	7,218	41,390	41,390	36,348	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2108	FUNCTION TOTAL	7,218	41,390	41,390	36,348	0	0	0
***2210*	IMPROVE INSTRUCTION							
46.13	DW CURRIC & INSTRUCTION	573	3,500	3,500	3,074	0	0	0
46.14	DW CURRIC & INSTRUCTION	1,500	1,200	1,200	1,054	0	0	0
49.28	ALL DISTRICT	213	0	0	0	0	0	0
46.32	DW CURRIC & INSTRUCTION	55,096	70,000	70,000	61,473	0	0	0
2210	FUNCTION TOTAL	57,382	74,700	74,700	65,601	0	0	0
***2220*	EDUCATIONAL MEDIA SVCS							
46.06	DW CURRIC & INSTRUCTION	250	2,000	2,000	1,756			
2220	FUNCTION TOTAL	250	2,000	2,000	1,756			
***2250*	DW - PROFESSIONAL DEVELOPMENT							
46.04	DW CURRIC & INSTRUCTION	0	15,000	15,000	13,173	0	0	0
2250	FUNCTION TOTAL	0	15,000	15,000	13,173	0	0	0
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							
35.37	ACAD OF INFO TECH - AITE	0	3,000	3,000	2,635	0	0	0
2400	FUNCTION TOTAL	0	3,000	3,000	2,635	0	0	0
***2520*	CENTRAL SVCS - RESEARCH							
49.36	ALL DISTRICT	14,643	42,000	42,000	36,884	0	0	0
2520	FUNCTION TOTAL	14,643	42,000	42,000	36,884	0	0	0
322	INSTR PROG IMPROV SVS							
	TOTAL	271,479	413,582	428,359	376,178	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	0	5,250	5,250	5,810	4,800	4,800	4,800
32.09	WESTHILL HIGH SCHOOL	2,053	2,500	2,500	2,767	2,500	2,500	2,500
1130	FUNCTION TOTAL	2,053	7,750	7,750	8,577	7,300	7,300	7,300
***1200*	ALL SPECIAL EDUCATION							
12.22	CHARTER SCH FOR EXCELLE	55,766	260,000	260,000	145,725	150,000	150,000	150,000
25.22	TRAILBLAZER CHARTER SCH	0	100,000	100,000	0	0	0	0
37.22	STAMFORD ACADEMY	0	70,000	70,000	70,464	0	0	0
43.22	SPECIAL ED & PUPIL SVCS	5,226,985	4,676,868	4,676,868	5,454,344	5,578,011	5,578,011	5,578,011
1200	FUNCTION TOTAL	5,282,751	5,106,868	5,106,868	5,670,533	5,728,011	5,728,011	5,728,011
***2100*	SUPPORT SVCES - STUDENTS							
49.49	ALL DISTRICT	179,172	179,172	179,172	179,172	179,172	179,172	179,172
2100	FUNCTION TOTAL	179,172	179,172	179,172	179,172	179,172	179,172	179,172
323	PUPIL SERVICES TOTAL	5,463,976	5,293,790	5,293,790	5,858,282	5,914,483	5,914,483	5,914,483

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2018-2019 Expense	2019-2020 Budget	2019-2020 Revised Budget	2019-2020 Projected	2020-2021 Supt. Request	2020-2021 BOE Request	2020-2021 Final Approval
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	224,397	225,000	225,000	253,400	250,000	250,000	250,000
1200	FUNCTION TOTAL	224,397	225,000	225,000	253,400	250,000	250,000	250,000
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	201,627	125,000	125,000	134,595	125,000	125,000	125,000
2300	FUNCTION TOTAL	201,627	125,000	125,000	134,595	125,000	125,000	125,000
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	140,028	145,000	145,000	145,000	145,000	145,000	145,000
49.35	ALL DISTRICT	65,820	80,000	80,000	86,141	55,000	55,000	55,000
2500	FUNCTION TOTAL	205,848	225,000	225,000	231,141	200,000	200,000	200,000
324	LEGAL SERVICES TOTAL	631,872	575,000	575,000	619,136	575,000	575,000	575,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***2600*	PLANT OPERATION/MAINTENANCE								
49.31	ALL DISTRICT	0	0	0	0	0	2,144,000	1,184,000	
2600	FUNCTION TOTAL	0	0	0	0	0	2,144,000	1,184,000	
326	CONTR. SVCS - BUILDINGS								
	TOTAL	0	0	0	0	0	2,144,000	1,184,000	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
46.11	DW CURRIC & INSTRUCTION	8,286	0	0	0	0	0	0
46.12	DW CURRIC & INSTRUCTION	3,000	9,323	9,323	9,323	0	0	0
1110	FUNCTION TOTAL	11,286	9,323	9,323	9,323	0	0	0
***2104*	GUIDANCE C. SERVICES							
46.24	DW CURRIC & INSTRUCTION	0	17,000	17,000	17,000	18,000	18,000	18,000
2104	FUNCTION TOTAL	0	17,000	17,000	17,000	18,000	18,000	18,000
***2105*	OTHER PUPIL PERSON. SERVICES							
43.29	SPECIAL ED & PUPIL SVCS	25,004	95,585	95,585	95,585			
2105	FUNCTION TOTAL	25,004	95,585	95,585	95,585			
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	876	0	0	0	0	0	0
2106	FUNCTION TOTAL	876	0	0	0	0	0	0
***2210*	IMPROVE INSTRUCTION							
46.32	DW CURRIC & INSTRUCTION	16,575	0	0	0	0	0	0
49.35	ALL DISTRICT	13,801	5,000	5,000	5,000	0	0	0
2210	FUNCTION TOTAL	30,376	5,000	5,000	5,000	0	0	0
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
49.30	ALL DISTRICT	174,925	0	0	0	0	0	0
49.33	ALL DISTRICT	2,100	0	0	0	0	0	0
2300	FUNCTION TOTAL	177,025	0	0	0	0	0	0
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							
32.37	WESTHILL HIGH SCHOOL	8,605	2,000	6,025	6,025	2,000	2,000	2,000
2400	FUNCTION TOTAL	8,605	2,000	6,025	6,025	2,000	2,000	2,000
***2500*	CENTRAL SVCS - GNL ADMINISTRATI							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2018-2019 Expense	2019-2020 Budget	2019-2020 Revised Budget	2019-2020 Projected	2020-2021 Supt. Request	2020-2021 BOE Request	2020-2021 Final Approval
49.35	ALL DISTRICT	0	1,500	1,500	1,500	0	0	0
2500	FUNCTION TOTAL	0	1,500	1,500	1,500	0	0	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	31,828	35,000	27,000	27,000	0	0	0
2520	FUNCTION TOTAL	31,828	35,000	27,000	27,000	0	0	0
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	11,356	18,000	18,000	18,000	18,000	18,000	18,000
2700	FUNCTION TOTAL	11,356	18,000	18,000	18,000	18,000	18,000	18,000
330	OTHER PROF AND TECH SVS TOTAL	296,356	183,408	179,433	179,433	38,000	38,000	38,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	108,313	99,145	99,145	109,779	111,562	111,562	111,562
03.31	HART MAGNET ELEM SCHOO	122,889	112,788	112,788	124,886	126,576	126,576	126,576
04.31	TOQUAM MAGNET ELEM SCH	123,688	85,501	85,501	94,672	127,399	127,399	127,399
05.31	K. T. MURPHY ELEM SCHOOL	63,594	58,214	58,214	64,458	65,501	65,501	65,501
06.31	NEWFIELD ELEM SCHOOL	76,554	73,677	73,677	81,580	78,851	78,851	78,851
07.31	NORTHEAST ELEM SCHOOL	95,603	76,406	76,406	84,601	98,471	98,471	98,471
09.31	STRAWBERRY HILL AN EXTE	43,798	67,310	67,310	74,530	85,069	85,069	85,069
10.31	ROGERS INTERNATL SCHOO	237,399	217,574	217,574	240,911	244,521	244,521	244,521
11.31	ROXBURY ELEMENTARY SCH	88,576	62,762	62,762	69,494	91,234	91,234	91,234
13.31	SPRINGDALE ELEM SCHOOL	112,390	99,145	99,145	109,779	115,762	115,762	115,762
14.31	STARK ELEMENTARY SCHOO	141,998	126,433	126,433	139,994	146,258	146,258	146,258
15.31	STILLMEADOW ELEM SCHOO	133,848	112,789	112,789	124,887	137,863	137,863	137,863
17.31	WESTOVER MAGNET ELEM S	151,160	135,529	135,529	150,066	155,695	155,695	155,695
21.31	CLOONAN MIDDLE SCHOOL	133,244	108,241	108,241	119,851	137,242	137,242	137,242
22.31	DOLAN MIDDLE SCHOOL	55,453	40,022	40,022	44,315	57,117	57,117	57,117
23.31	TURN OF RIVER MIDDLE SCH	87,016	71,858	71,858	79,565	89,626	89,626	89,626
24.31	SCOFIELD MAGNET MIDDLE S	238,060	181,008	181,008	200,423	245,202	245,202	245,202
26.31	RIPPOWAM MIDDLE SCHOOL	143,883	108,241	108,241	119,851	148,199	148,199	148,199
31.31	STAMFORD HIGH SCHOOL	500,144	399,310	399,310	442,140	515,149	515,149	515,149
32.31	WESTHILL HIGH SCHOOL	585,850	494,816	494,816	547,890	603,426	603,426	603,426
35.31	ACAD OF INFO TECH - AITE	246,069	221,940	221,940	245,745	253,451	253,451	253,451
43.31	SPECIAL ED & PUPIL SVCS	46,322	33,655	33,655	37,265	47,712	47,712	47,712
49.31	ALL DISTRICT	893	0	0	0	0	0	0
2600	FUNCTION TOTAL	3,536,744	2,986,364	2,986,364	3,306,682	3,681,886	3,681,886	3,681,886
411	ELECTRICITY - NONHEAT TOTAL	3,536,744	2,986,364	2,986,364	3,306,682	3,681,886	3,681,886	3,681,886

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	5,259	4,689	4,689	4,689	5,416	5,416	5,416
03.31	HART MAGNET ELEM SCHOO	6,554	6,600	6,600	6,600	6,750	6,750	6,750
04.31	TOQUAM MAGNET ELEM SCH	9,045	9,377	9,377	9,377	9,317	9,317	9,317
05.31	K. T. MURPHY ELEM SCHOOL	12,299	7,502	7,502	7,502	12,668	12,668	12,668
06.31	NEWFIELD ELEM SCHOOL	10,145	10,502	10,502	10,502	10,450	10,450	10,450
07.31	NORTHEAST ELEM SCHOOL	4,343	5,662	5,662	5,662	4,474	4,474	4,474
09.31	STRAWBERRY HILL AN EXTE	3,113	6,564	6,564	6,564	3,207	3,207	3,207
10.31	ROGERS INTERNATL SCHOO	7,317	7,314	7,314	7,314	7,537	7,537	7,537
11.31	ROXBURY ELEMENTARY SCH	5,647	5,251	5,251	5,251	5,816	5,816	5,816
13.31	SPRINGDALE ELEM SCHOOL	10,955	10,351	10,351	10,351	11,283	11,283	11,283
14.31	STARK ELEMENTARY SCHOO	6,103	5,345	5,345	5,345	6,286	6,286	6,286
15.31	STILLMEADOW ELEM SCHOO	7,967	7,971	7,971	7,971	8,206	8,206	8,206
17.31	WESTOVER MAGNET ELEM S	8,395	10,315	10,315	10,315	8,647	8,647	8,647
21.31	CLOONAN MIDDLE SCHOOL	7,375	6,939	6,939	6,939	7,596	7,596	7,596
22.31	DOLAN MIDDLE SCHOOL	5,933	5,403	5,403	5,403	6,111	6,111	6,111
23.31	TURN OF RIVER MIDDLE SCH	7,249	6,845	6,845	6,845	7,466	7,466	7,466
24.31	SCOFIELD MAGNET MIDDLE S	6,215	6,002	6,002	6,002	6,401	6,401	6,401
26.31	RIPPOWAM MIDDLE SCHOOL	16,774	12,039	12,039	12,039	17,277	17,277	17,277
31.31	STAMFORD HIGH SCHOOL	21,335	20,161	20,161	20,161	21,975	21,975	21,975
32.31	WESTHILL HIGH SCHOOL	25,076	22,036	22,036	22,036	25,828	25,828	25,828
35.31	ACAD OF INFO TECH - AITE	7,029	6,492	6,492	6,492	7,240	7,240	7,240
49.31	ALL DISTRICT	138,334	135,000	135,000	135,000	142,484	142,484	142,484
2600	FUNCTION TOTAL	332,462	318,360	318,360	318,360	342,435	342,435	342,435
413	WATER							
	TOTAL	332,462	318,360	318,360	318,360	342,435	342,435	342,435

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1120*	MIDDLE SCHOOL INSTRUCTION							
46.15	DW CURRIC & INSTRUCTION	0	2,000	14,937	20,424	2,000	2,000	2,000
1120	FUNCTION TOTAL	0	2,000	14,937	20,424	2,000	2,000	2,000
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	11,872	22,000	22,000	30,081	18,000	18,000	18,000
32.09	WESTHILL HIGH SCHOOL	22,298	23,500	23,500	32,132	19,600	19,600	19,600
46.15	DW CURRIC & INSTRUCTION	0	5,000	10,421	14,249	5,000	5,000	5,000
32.23	WESTHILL HIGH SCHOOL	0	1,000	1,000	1,367	1,000	1,000	1,000
1130	FUNCTION TOTAL	34,170	51,500	56,921	77,829	43,600	43,600	43,600
***1201*	VISION PROGRAM							
43.22	SPECIAL ED & PUPIL SVCS	0	5,000	5,000	6,837	9,799	9,799	9,799
1201	FUNCTION TOTAL	0	5,000	5,000	6,837	9,799	9,799	9,799
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	15,481	50,000	50,000	50,366	40,000	40,000	40,000
2225	FUNCTION TOTAL	15,481	50,000	50,000	50,366	40,000	40,000	40,000
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
49.33	ALL DISTRICT	43,196	47,587	47,587	48,067	48,000	48,000	48,000
2300	FUNCTION TOTAL	43,196	47,587	47,587	48,067	48,000	48,000	48,000
***2520*	CENTRAL SVCS - RESEARCH							
49.36	ALL DISTRICT	0	2,000	2,000	2,735	2,000	2,000	2,000
2520	FUNCTION TOTAL	0	2,000	2,000	2,735	2,000	2,000	2,000
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	2,896,389	1,421,103	1,421,103	1,983,100	1,926,000	1,926,000	1,926,000
2600	FUNCTION TOTAL	2,896,389	1,421,103	1,421,103	1,983,100	1,926,000	1,926,000	1,926,000
***2700*	PUPIL TRANSPORTATION - REGULAR							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
49.39	ALL DISTRICT	4,890	15,000	15,000	15,510	15,000	15,000	15,000
2700	FUNCTION TOTAL	4,890	15,000	15,000	15,510	15,000	15,000	15,000
420	REPAIR,MAINT & CLEANING TOTAL	2,994,126	1,594,190	1,612,548	2,204,868	2,086,399	2,086,399	2,086,399

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
02.13	DAVENPORT RIDGE ELEM SC	5,548	6,195	6,195	6,195	0	0	0
03.13	HART MAGNET ELEM SCHOO	5,998	6,012	6,012	6,012	0	0	0
04.13	TOQUAM MAGNET ELEM SCH	6,053	6,508	6,508	6,508	0	0	0
05.13	K. T. MURPHY ELEM SCHOOL	4,806	4,905	4,905	4,905	0	0	0
06.13	NEWFIELD ELEM SCHOOL	959	5,595	2,500	5,595	0	0	0
07.13	NORTHEAST ELEM SCHOOL	5,180	5,745	5,745	5,745	0	0	0
10.13	ROGERS INTERNATL SCHOO	4,290	8,205	8,205	8,205	0	0	0
11.13	ROXBURY ELEMENTARY SCH	5,513	5,760	5,760	5,760	0	0	0
13.13	SPRINGDALE ELEM SCHOOL	7,039	5,661	5,661	5,661	0	0	0
14.13	STARK ELEMENTARY SCHOO	5,604	5,608	5,608	5,608	0	0	0
15.13	STILLMEADOW ELEM SCHOO	6,477	6,265	6,265	6,265	0	0	0
17.13	WESTOVER MAGNET ELEM S	7,255	7,245	7,245	7,245	0	0	0
1110	FUNCTION TOTAL	64,722	73,704	70,609	73,704	0	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
21.13	CLOONAN MIDDLE SCHOOL	0	3,659	3,659	3,659	0	0	0
22.13	DOLAN MIDDLE SCHOOL	1,683	3,473	3,473	3,473	0	0	0
23.13	TURN OF RIVER MIDDLE SCH	3,994	4,066	7,259	7,259	0	0	0
24.13	SCOFIELD MAGNET MIDDLE S	1,952	4,809	4,809	4,809	0	0	0
26.13	RIPPOWAM MIDDLE SCHOOL	4,675	4,809	4,809	4,809	0	0	0
26.27	RIPPOWAM MIDDLE SCHOOL	0	5,000	5,000	6,942			
23.37	TURN OF RIVER MIDDLE SCH	0	5,000	5,000	6,942	5,000	5,000	5,000
1120	FUNCTION TOTAL	12,304	30,816	34,009	37,893	5,000	5,000	5,000
***1130*	HIGH SCHOOL INSTRUCTION							
31.13	STAMFORD HIGH SCHOOL	25,897	44,000	44,000	44,000	0	0	0
32.13	WESTHILL HIGH SCHOOL	3,426	44,000	27,979	27,979	0	0	0
1130	FUNCTION TOTAL	29,323	88,000	71,979	71,979	0	0	0
***1202*	TRANSITION PROGRAMMING							
43.22	SPECIAL ED & PUPIL SVCS	48,144	32,000	32,000	44,426	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
1202	FUNCTION TOTAL	48,144	32,000	32,000	44,426	0	0	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	217,300	222,733	222,733	222,733	228,301	228,301	66,421
1300	FUNCTION TOTAL	217,300	222,733	222,733	222,733	228,301	228,301	66,421
***2210*	IMPROVE INSTRUCTION							
46.13	DW CURRIC & INSTRUCTION	2,022	5,500	5,500	7,636	187,520	187,520	187,520
46.15	DW CURRIC & INSTRUCTION	0	4,000	4,000	5,553	0	0	0
2210	FUNCTION TOTAL	2,022	9,500	9,500	13,189	187,520	187,520	187,520
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	3,000	6,500	6,500	9,024	6,000	6,000	6,000
2225	FUNCTION TOTAL	3,000	6,500	6,500	9,024	6,000	6,000	6,000
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
31.37	STAMFORD HIGH SCHOOL	7,155	6,000	6,000	8,330	0	0	0
32.37	WESTHILL HIGH SCHOOL	4,301	0	3,701	5,138	0	0	0
2400	FUNCTION TOTAL	11,456	6,000	9,701	13,468	0	0	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	74,079	60,000	60,000	231,392	236,500	236,500	236,500
2600	FUNCTION TOTAL	74,079	60,000	60,000	231,392	236,500	236,500	236,500
440	RENTALS							
	TOTAL	462,350	529,253	517,031	717,808	663,321	663,321	501,441

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	260,425	150,000	150,000	150,000	450,000	450,000	450,000
2600	FUNCTION TOTAL	260,425	150,000	150,000	150,000	450,000	450,000	450,000
***2601*	PLANT MANAGEMENT							
49.31	ALL DISTRICT	618,750	603,750	603,750	603,750	588,750	588,750	588,750
2601	FUNCTION TOTAL	618,750	603,750	603,750	603,750	588,750	588,750	588,750
450	CONSTRUCTION SVCS							
	TOTAL	879,175	753,750	753,750	753,750	1,038,750	1,038,750	1,038,750

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	265,889	155,000	155,000	252,789	338,000	338,000	338,000
2600	FUNCTION TOTAL	265,889	155,000	155,000	252,789	338,000	338,000	338,000
452	GROUNDS MAINTENANCE							
	TOTAL	265,889	155,000	155,000	252,789	338,000	338,000	338,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2018-2019 Expense	2019-2020 Budget	2019-2020 Revised Budget	2019-2020 Projected	2020-2021 Supt. Request	2020-2021 BOE Request	2020-2021 Final Approval
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.18	ALL DISTRICT	682,039	712,473	712,473	712,478	762,346	762,346	762,346
35.39	ACAD OF INFO TECH - AITE	22,696	0	0	0	0	0	0
49.39	ALL DISTRICT	8,491,355	9,301,211	9,301,211	9,301,281	10,504,271	10,504,271	10,504,271
49.41	ALL DISTRICT	3,526,455	3,827,060	3,827,060	3,827,089	4,095,887	4,095,887	4,095,887
2700	FUNCTION TOTAL	12,722,545	13,840,744	13,840,744	13,840,848	15,362,504	15,362,504	15,362,504
***2702*	PUPIL TRANSPORT - SPED IN-DISTRICT							
43.39	SPECIAL ED & PUPIL SVCS	3,480,628	3,997,831	4,092,831	4,092,862	4,546,221	4,546,221	4,546,221
2702	FUNCTION TOTAL	3,480,628	3,997,831	4,092,831	4,092,862	4,546,221	4,546,221	4,546,221
***2710*	PUPIL TRANSPORT - MCKINNEY VENT							
49.39	ALL DISTRICT	65,585	0	0	0	0	0	0
2710	FUNCTION TOTAL	65,585	0	0	0	0	0	0
***2712*	PUPIL TRANSPORT - SPED OOD							
43.39	SPECIAL ED & PUPIL SVCS	2,517,931	2,917,721	2,917,721	2,917,743	2,725,903	2,725,903	2,725,903
2712	FUNCTION TOTAL	2,517,931	2,917,721	2,917,721	2,917,743	2,725,903	2,725,903	2,725,903
***2722*	PUPIL TRANSPORT - OOD BLEND W/TU							
43.22	SPECIAL ED & PUPIL SVCS	145,349	177,144	177,144	177,145	161,000	161,000	161,000
2722	FUNCTION TOTAL	145,349	177,144	177,144	177,145	161,000	161,000	161,000
***2732*	PUPIL TRANSPORT - PARENT REIMBU							
43.22	SPECIAL ED & PUPIL SVCS	100,806	122,856	122,856	122,857	111,000	111,000	111,000
2732	FUNCTION TOTAL	100,806	122,856	122,856	122,857	111,000	111,000	111,000
510	PUPIL TRANSPORTATION TOTAL	19,032,844	21,056,296	21,151,296	21,151,455	22,906,628	22,906,628	22,906,628

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2704*	PUPIL TRANSPORT - FIELD TRIPS							
04.01	TOQUAM MAGNET ELEM SCH	12,652	15,500	15,000	14,801	0	0	0
46.04	DW CURRIC & INSTRUCTION	1,244	0	0	0	0	0	0
31.09	STAMFORD HIGH SCHOOL	29,902	45,000	45,000	44,404	45,500	45,500	0
32.09	WESTHILL HIGH SCHOOL	41,039	63,879	63,879	63,033	63,879	63,879	0
49.09	ALL DISTRICT	9,153	7,500	7,500	7,401	7,500	7,500	0
32.13	WESTHILL HIGH SCHOOL	8,620	3,500	6,500	6,414	3,500	3,500	0
46.13	DW CURRIC & INSTRUCTION	0	5,850	5,850	5,773	5,850	5,850	0
24.17	SCOFIELD MAGNET MIDDLE S	1,000	1,000	1,000	987	0	0	0
32.22	WESTHILL HIGH SCHOOL	0	7,000	7,000	6,907	7,000	7,000	0
31.27	STAMFORD HIGH SCHOOL	0	0	2,100	2,072	3,000	3,000	0
34.29	ANCHOR - HARBOR LANDING	0	0	0	0	8,000	8,000	0
02.39	DAVENPORT RIDGE ELEM SC	0	1,100	1,100	1,085	1,100	1,100	0
03.39	HART MAGNET ELEM SCHOO	1,232	900	900	888	900	900	0
04.39	TOQUAM MAGNET ELEM SCH	930	1,100	1,100	1,085	1,100	1,100	0
05.39	K. T. MURPHY ELEM SCHOOL	1,880	1,000	1,000	987	2,000	2,000	0
06.39	NEWFIELD ELEM SCHOOL	618	1,300	1,300	1,283	1,300	1,300	0
07.39	NORTHEAST ELEM SCHOOL	5,529	1,500	1,500	1,480	1,500	1,500	0
10.39	ROGERS INTERNATL SCHOO	2,973	1,200	1,200	1,184	2,400	2,400	0
11.39	ROXBURY ELEMENTARY SCH	0	1,400	1,400	1,381	1,400	1,400	0
13.39	SPRINGDALE ELEM SCHOOL	1,530	1,100	1,100	1,085	1,100	1,100	0
14.39	STARK ELEMENTARY SCHOO	1,128	1,200	1,200	1,184	1,200	1,200	0
15.39	STILLMEADOW ELEM SCHOO	2,569	1,200	1,200	1,184	1,200	1,200	0
17.39	WESTOVER MAGNET ELEM S	6,417	1,400	1,400	1,381	0	0	0
21.39	CLOONAN MIDDLE SCHOOL	1,536	1,200	1,200	1,184	2,200	2,200	0
22.39	DOLAN MIDDLE SCHOOL	3,900	1,300	1,300	1,283	3,000	3,000	0
23.39	TURN OF RIVER MIDDLE SCH	4,573	1,200	1,200	1,184	3,200	3,200	0
24.39	SCOFIELD MAGNET MIDDLE S	2,726	1,200	1,200	1,184	2,200	2,200	0
26.39	RIPPOWAM MIDDLE SCHOOL	0	1,330	1,330	1,312	2,000	2,000	0
31.39	STAMFORD HIGH SCHOOL	3,464	3,500	3,500	3,454	0	0	0
32.39	WESTHILL HIGH SCHOOL	3,255	4,500	4,500	4,440	4,500	4,500	0
35.39	ACAD OF INFO TECH - AITE	3,040	6,000	6,000	5,921	6,000	6,000	0
49.39	ALL DISTRICT	203	4,000	4,000	3,947	4,000	4,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2704	FUNCTION TOTAL	151,113	187,859	192,459	189,908	186,529	186,529	0
511	PUPIL TRANS/FIELD TRIPS TOTAL	151,113	187,859	192,459	189,908	186,529	186,529	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	1,496,926	1,521,794	1,521,794	1,514,830	1,676,514	1,676,514	1,479,818
2300	FUNCTION TOTAL	1,496,926	1,521,794	1,521,794	1,514,830	1,676,514	1,676,514	1,479,818
520	INSURANCE - RISK MGMT F							
	TOTAL	1,496,926	1,521,794	1,521,794	1,514,830	1,676,514	1,676,514	1,479,818

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
02.37	DAVENPORT RIDGE ELEM SC	0	100	100	100	100	100	100
15.37	STILLMEADOW ELEM SCHOO	0	0	0	0	75	75	75
1110	FUNCTION TOTAL	0	100	100	100	175	175	175
***1130*	HIGH SCHOOL INSTRUCTION							
31.37	STAMFORD HIGH SCHOOL	10,000	14,000	9,540	9,540	0	0	0
1130	FUNCTION TOTAL	10,000	14,000	10,140	10,140	0	0	0
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	0	0	0	0	1,500	1,500	1,500
2105	FUNCTION TOTAL	0	0	0	0	1,500	1,500	1,500
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	92,424	105,000	105,000	105,000	105,000	105,000	105,000
2300	FUNCTION TOTAL	92,424	105,000	105,000	105,000	105,000	105,000	105,000
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
31.37	STAMFORD HIGH SCHOOL	15,000	20,000	20,000	20,000	28,000	28,000	28,000
32.37	WESTHILL HIGH SCHOOL	15,654	15,000	15,000	15,000	15,000	15,000	15,000
2400	FUNCTION TOTAL	30,654	35,000	35,000	35,000	43,000	43,000	43,000
531	POSTAGE							
	TOTAL	133,078	154,100	150,240	150,240	149,675	149,675	149,675

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***2210*	IMPROVE INSTRUCTION								
46.15	DW CURRIC & INSTRUCTION	0	500	500	500	0	0	0	
2210	FUNCTION TOTAL	0	500	500	500	0	0	0	
***2300*	SUPPORT SVCES - GNL ADMINISTRATI								
49.33	ALL DISTRICT	2,211	2,000	2,000	2,000	2,000	2,000	2,000	
2300	FUNCTION TOTAL	2,211	2,000	2,000	2,000	2,000	2,000	2,000	
***2500*	CENTRAL SVCES - GNL ADMINISTRATI								
49.35	ALL DISTRICT	4,150	4,000	4,000	4,000	5,000	5,000	5,000	
2500	FUNCTION TOTAL	4,150	4,000	4,000	4,000	5,000	5,000	5,000	
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS								
49.32	ALL DISTRICT	3,298	20,000	20,000	20,000	16,000	16,000	16,000	
2510	FUNCTION TOTAL	3,298	20,000	20,000	20,000	16,000	16,000	16,000	
540	ADVERTISING								
	TOTAL	9,659	26,500	26,500	26,500	23,000	23,000	23,000	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	16,461	25,000	25,000	25,000	40,000	40,000	40,000
2500	FUNCTION TOTAL	16,461	25,000	25,000	25,000	40,000	40,000	40,000
541	RECRUITMENT/RETENTION							
	TOTAL	16,461	25,000	25,000	25,000	40,000	40,000	40,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2018-2019 Expense	2019-2020 Budget	2019-2020 Revised Budget	2019-2020 Projected	2020-2021 Supt. Request	2020-2021 BOE Request	2020-2021 Final Approval
49.35	ALL DISTRICT	3,448	8,000	8,000	8,695	3,000	3,000	300
2500	FUNCTION TOTAL	3,448	8,000	8,000	8,695	3,000	3,000	300
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	14,726	12,000	12,000	13,043	12,000	12,000	7,500
2510	FUNCTION TOTAL	14,726	12,000	12,000	13,043	12,000	12,000	7,500
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	3,695	2,500	2,500	2,717	2,500	2,500	1,500
2520	FUNCTION TOTAL	3,695	2,500	2,500	2,717	2,500	2,500	1,500
550	PRINTING EXPENSES TOTAL	640,582	605,500	606,500	659,218	602,800	602,800	577,800

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
46.32	DW CURRIC & INSTRUCTION	6,375	10,000	10,000	7,710	7,000	7,000	7,000
1130	FUNCTION TOTAL	6,375	10,000	10,000	7,710	7,000	7,000	7,000
***1230*	TUITION N-P SPED SCHOOLS							
43.22	SPECIAL ED & PUPIL SVCS	13,498,414	12,917,642	12,917,642	15,130,056	16,570,770	16,570,770	16,570,770
1230	FUNCTION TOTAL	13,498,414	12,917,642	12,917,642	15,130,056	16,570,770	16,570,770	16,570,770
560	TUITION TOTAL	13,504,789	12,927,642	12,927,642	15,137,766	16,577,770	16,577,770	16,577,770

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***1110*	ELEMENTARY INSTRUCTION								
03.01	HART MAGNET ELEM SCHOO	1,383	5,000	7,000	6,518	0	0	0	
04.01	TOQUAM MAGNET ELEM SCH	2,099	2,000	2,500	2,328	0	0	0	
15.01	STILLMEADOW ELEM SCHOO	0	1,500	1,500	1,397	0	0	0	
17.01	WESTOVER MAGNET ELEM S	0	1,350	1,350	1,257	0	0	0	
02.05	DAVENPORT RIDGE ELEM SC	2,285	2,000	2,000	1,862	0	0	0	
13.05	SPRINGDALE ELEM SCHOOL	0	260	260	242	0	0	0	
14.05	STARK ELEMENTARY SCHOO	2,000	2,000	2,000	1,862	0	0	0	
15.05	STILLMEADOW ELEM SCHOO	2,909	1,500	1,500	1,397	0	0	0	
17.05	WESTOVER MAGNET ELEM S	0	0	0	0	1,500	1,500	0	
46.15	DW CURRIC &INSTRUCTION	0	1,000	1,000	931	1,000	1,000	0	
46.16	DW CURRIC &INSTRUCTION	5,461	0	0	0	0	0	0	
11.37	ROXBURY ELEMENTARY SCH	100	0	0	0	0	0	0	
1110	FUNCTION TOTAL	16,237	16,610	19,110	17,794	2,500	2,500	0	
***1120*	MIDDLE SCHOOL INSTRUCTION								
24.01	SCOFIELD MAGNET MIDDLE S	1,587	2,000	2,000	1,862	0	0	0	
46.12	DW CURRIC &INSTRUCTION	1,232	0	0	0	0	0	0	
22.15	DOLAN MIDDLE SCHOOL	0	300	300	279	0	0	0	
46.15	DW CURRIC &INSTRUCTION	597	0	0	0	1,000	1,000	0	
26.27	RIPPOWAM MIDDLE SCHOOL	14,066	20,000	20,000	18,622	22,000	22,000	0	
21.37	CLOONAN MIDDLE SCHOOL	2,137	2,000	500	466	500	500	0	
22.37	DOLAN MIDDLE SCHOOL	3,724	2,000	2,000	1,862	0	0	0	
24.37	SCOFIELD MAGNET MIDDLE S	2,855	2,000	2,000	1,862	2,500	2,500	0	
26.37	RIPPOWAM MIDDLE SCHOOL	189	2,500	2,500	2,328	0	0	0	
1120	FUNCTION TOTAL	26,387	30,800	29,300	27,281	26,000	26,000	0	
***1130*	HIGH SCHOOL INSTRUCTION								
46.15	DW CURRIC &INSTRUCTION	3,124	1,500	1,500	1,397	0	0	0	
31.19	STAMFORD HIGH SCHOOL	6,540	1,000	1,000	931	1,000	1,000	0	
32.23	WESTHILL HIGH SCHOOL	1,422	800	2,914	2,713	800	800	0	
31.27	STAMFORD HIGH SCHOOL	20,801	8,000	14,902	13,875	16,800	16,800	0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
31.37	STAMFORD HIGH SCHOOL	5,992	6,000	5,760	5,363	4,000	4,000	0
32.37	WESTHILL HIGH SCHOOL	8,137	9,000	9,000	8,380	9,000	9,000	0
1130	FUNCTION TOTAL	46,016	26,300	35,076	32,659	31,600	31,600	0
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	27,925	10,000	7,475	6,960	0	0	0
1200	FUNCTION TOTAL	27,925	10,000	7,475	6,960	0	0	0
***1260*	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	0	1,500	1,500	1,397	0	0	0
1260	FUNCTION TOTAL	0	1,500	1,500	1,397	0	0	0
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	2,244	2,900	2,900	2,700	2,900	2,900	0
1300	FUNCTION TOTAL	2,244	2,900	2,900	2,700	2,900	2,900	0
***2103*	SOCIAL WORK SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	0	4,000	4,000	3,724	2,000	2,000	0
2103	FUNCTION TOTAL	0	4,000	4,000	3,724	2,000	2,000	0
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	0	0	0	0	5,000	5,000	0
2105	FUNCTION TOTAL	0	0	0	0	5,000	5,000	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	947	2,000	2,000	1,862	0	0	0
2106	FUNCTION TOTAL	947	2,000	2,000	1,862	0	0	0
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	2,787	0	0	0	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2018-2019 Expense	2019-2020 Budget	2019-2020 Revised Budget	2019-2020 Projected	2020-2021 Supt. Request	2020-2021 BOE Request	2020-2021 Final Approval	
2108	FUNCTION TOTAL	2,787	0	0	0	0	0	0	0
***2210*	IMPROVE INSTRUCTION								
46.32	DW CURRIC & INSTRUCTION	23,429	5,200	5,200	4,842	0	0	0	0
49.35	ALL DISTRICT	302	5,000	5,000	4,655	3,000	3,000	0	0
2210	FUNCTION TOTAL	23,731	10,200	10,200	9,497	3,000	3,000	0	0
***2220*	EDUCATIONAL MEDIA SVCS								
46.06	DW CURRIC & INSTRUCTION	0	1,167	1,167	1,087	0	0	0	0
2220	FUNCTION TOTAL	0	1,167	1,167	1,087	0	0	0	0
***2225*	INFORMATION TECHNOLOGY								
49.25	ALL DISTRICT	5,046	8,000	8,000	7,449	7,000	7,000	0	0
2225	FUNCTION TOTAL	5,046	8,000	8,000	7,449	7,000	7,000	0	0
***2250*	DW - PROFESSIONAL DEVELOPMENT								
46.04	DW CURRIC & INSTRUCTION	0	10,000	10,000	9,311	0	0	0	0
2250	FUNCTION TOTAL	0	10,000	10,000	9,311	0	0	0	0
***2300*	SUPPORT SVCS - GNL ADMINISTRATI								
49.30	ALL DISTRICT	1,077	3,000	3,000	2,793	2,500	2,500	0	0
49.32	ALL DISTRICT	1,978	1,000	1,000	931	0	0	0	0
49.33	ALL DISTRICT	736	500	500	466	500	500	0	0
2300	FUNCTION TOTAL	3,791	4,500	4,500	4,190	3,000	3,000	0	0
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO								
05.37	K. T. MURPHY ELEM SCHOOL	0	1,000	1,000	931	1,000	1,000	0	0
23.37	TURN OF RIVER MIDDLE SCH	0	2,000	2,000	1,862	0	0	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	4,927	2,000	2,000	1,862	0	0	0	0
49.37	ALL DISTRICT	0	0	0	0	2,000	2,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2018-2019 Expense	2019-2020 Budget	2019-2020 Revised Budget	2019-2020 Projected	2020-2021 Supt. Request	2020-2021 BOE Request	2020-2021 Final Approval
2400	FUNCTION TOTAL	4,927	5,000	5,000	4,655	3,000	3,000	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	6,700	10,000	10,000	9,311	6,000	6,000	0
2500	FUNCTION TOTAL	6,700	10,000	10,000	9,311	6,000	6,000	0
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	1,534	2,000	2,000	1,862	2,500	2,500	0
2510	FUNCTION TOTAL	1,534	2,000	2,000	1,862	2,500	2,500	0
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	3,000	10,000	10,000	9,311	5,000	5,000	0
2520	FUNCTION TOTAL	3,000	10,000	10,000	9,311	5,000	5,000	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	4,506	3,000	3,000	2,793	4,500	4,500	0
2600	FUNCTION TOTAL	4,506	3,000	3,000	2,793	4,500	4,500	0
580	OOD CONFERENCES - PD TOTAL	175,778	157,977	165,228	153,843	104,000	104,000	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***1200*	ALL SPECIAL EDUCATION								
43.22	SPECIAL ED & PUPIL SVCS	2,827	1,000	1,000	1,000	0	0	0	
1200	FUNCTION TOTAL	2,827	1,000	1,000	1,000	0	0	0	
***1201*	VISION PROGRAM								
43.22	SPECIAL ED & PUPIL SVCS	0	500	500	500	500	500	500	
1201	FUNCTION TOTAL	0	500	500	500	500	500	500	
***2101*	PSYCHOLOGY SERVICES								
43.21	SPECIAL ED & PUPIL SVCS	0	1,000	1,000	1,000	1,000	1,000	1,000	
2101	FUNCTION TOTAL	0	1,000	1,000	1,000	1,000	1,000	1,000	
***2102*	SPEECH AND HEARING SERVICES								
43.22	SPECIAL ED & PUPIL SVCS	1,369	1,000	1,000	1,000	1,500	1,500	1,500	
2102	FUNCTION TOTAL	1,369	1,000	1,000	1,000	1,500	1,500	1,500	
***2105*	OTHER PUPIL PERSON. SERVICES								
34.29	ANCHOR - HARBOR LANDING	0	0	0	0	334	334	334	
2105	FUNCTION TOTAL	0	0	0	0	334	334	334	
***2210*	IMPROVE INSTRUCTION								
49.28	ALL DISTRICT	0	0	0	0	2,000	2,000	2,000	
46.32	DW CURRIC & INSTRUCTION	2,052	5,500	5,500	5,500	5,500	5,500	5,500	
2210	FUNCTION TOTAL	2,052	5,500	5,500	5,500	7,500	7,500	7,500	
***2225*	INFORMATION TECHNOLOGY								
49.25	ALL DISTRICT	3,772	3,500	3,500	3,500	3,500	3,500	3,500	
2225	FUNCTION TOTAL	3,772	3,500	3,500	3,500	3,500	3,500	3,500	
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO								
49.37	ALL DISTRICT	0	0	0	0	2,000	2,000	2,000	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2400	FUNCTION TOTAL	0	0	0	0	2,000	2,000	2,000
581	IN-DISTRICT TRAVEL TOTAL	10,020	12,500	12,500	12,500	16,334	16,334	16,334

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	2,545	545	545	545	4,800	4,800	4,800
32.09	WESTHILL HIGH SCHOOL	2,545	1,800	1,800	1,800	4,800	4,800	4,800
1130	FUNCTION TOTAL	5,090	2,345	2,345	2,345	9,600	9,600	9,600
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	461,534	512,000	512,000	512,000	510,000	510,000	510,000
2225	FUNCTION TOTAL	461,534	512,000	512,000	512,000	510,000	510,000	510,000
***2410*	SUPPORT SVCES - S.B.A. NON-INSTRU							
02.17	DAVENPORT RIDGE ELEM SC	4,273	2,245	2,245	2,245	2,245	2,245	810
03.17	HART MAGNET ELEM SCHOO	4,538	2,168	1,168	1,168	2,168	2,168	782
04.17	TOQUAM MAGNET ELEM SCH	6,496	2,974	2,974	2,974	2,974	2,974	1,073
05.17	K. T. MURPHY ELEM SCHOOL	4,399	2,025	2,025	2,025	2,025	2,025	730
06.17	NEWFIELD ELEM SCHOOL	4,868	2,417	2,417	2,417	2,417	2,417	872
07.17	NORTHEAST ELEM SCHOOL	5,315	2,567	2,567	2,567	2,567	2,567	926
09.17	STRAWBERRY HILL AN EXTE	2,445	570	570	570	570	570	206
10.17	ROGERS INTERNATL SCHOO	5,599	2,767	2,767	2,767	2,767	2,767	998
11.17	ROXBURY ELEMENTARY SCH	4,761	2,245	2,245	2,245	2,245	2,245	810
13.17	SPRINGDALE ELEM SCHOOL	4,638	2,423	2,423	2,423	2,423	2,423	874
14.17	STARK ELEMENTARY SCHOO	4,850	2,379	2,379	2,379	2,379	2,379	858
15.17	STILLMEADOW ELEM SCHOO	5,048	2,651	2,651	2,651	2,651	2,651	956
17.17	WESTOVER MAGNET ELEM S	4,722	2,315	2,315	2,315	2,315	2,315	835
21.17	CLOONAN MIDDLE SCHOOL	8,816	4,024	4,024	4,024	4,024	4,024	1,451
22.17	DOLAN MIDDLE SCHOOL	9,200	3,864	3,864	3,864	3,864	3,864	1,394
23.17	TURN OF RIVER MIDDLE SCH	11,708	4,535	4,535	4,535	4,535	4,535	1,636
24.17	SCOFIELD MAGNET MIDDLE S	11,233	5,344	5,344	5,344	5,344	5,344	1,927
26.17	RIPPOWAM MIDDLE SCHOOL	14,337	6,190	6,190	6,190	6,190	6,190	2,232
31.17	STAMFORD HIGH SCHOOL	48,348	23,839	23,839	23,839	23,839	23,839	8,598
32.17	WESTHILL HIGH SCHOOL	61,712	27,015	27,015	27,015	27,015	27,015	9,743
35.17	ACAD OF INFO TECH - AITE	22,844	10,751	10,751	10,751	10,751	10,751	3,877
55.17	RIPPOWAM - PRE-K	0	0	0	0	2,000	2,000	721

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2410	FUNCTION TOTAL	250,150	115,308	114,308	114,308	117,308	117,308	42,309
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	0	10,000	10,000	10,000	10,000	10,000	10,000
2600	FUNCTION TOTAL	0	10,000	10,000	10,000	10,000	10,000	10,000
590	OTHER PURCHASED SERVICE							
	TOTAL	716,774	639,653	638,653	638,653	646,908	646,908	571,909

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1105*	PRE-KINDERGARTEN							
58.64	WILLIAM PITT CTR - PRE-K	1,992	4,500	4,500	4,316	2,500	2,500	2,500
1105	FUNCTION TOTAL	1,992	4,500	4,500	4,316	2,500	2,500	2,500
***1110*	ELEMENTARY INSTRUCTION							
04.01	TOQUAM MAGNET ELEM SCH	8,102	8,500	8,200	7,865	0	0	0
02.02	DAVENPORT RIDGE ELEM SC	4,249	4,268	4,268	4,094	5,164	5,164	3,690
03.02	HART MAGNET ELEM SCHOO	2,652	4,127	3,127	2,999	2,500	2,500	1,786
04.02	TOQUAM MAGNET ELEM SCH	3,919	4,268	4,268	4,094	2,000	2,000	1,429
05.02	K. T. MURPHY ELEM SCHOOL	1,308	3,500	3,500	3,357	2,500	2,500	1,786
06.02	NEWFIELD ELEM SCHOOL	3,882	3,884	3,884	3,725	3,800	3,800	2,715
07.02	NORTHEAST ELEM SCHOOL	2,130	3,965	5,965	5,721	3,000	3,000	2,144
09.02	STRAWBERRY HILL AN EXTE	564	2,244	2,244	2,152	3,000	3,000	2,144
10.02	ROGERS INTERNATL SCHOO	1,622	5,189	5,189	4,977	2,000	2,000	1,429
11.02	ROXBURY ELEMENTARY SCH	3,922	4,005	4,005	3,841	4,005	4,005	2,862
13.02	SPRINGDALE ELEM SCHOOL	2,030	2,000	2,000	1,918	2,000	2,000	1,429
14.02	STARK ELEMENTARY SCHOO	3,755	3,800	3,800	3,645	3,000	3,000	2,144
15.02	STILLMEADOW ELEM SCHOO	4,467	4,510	4,510	4,326	3,000	3,000	2,144
17.02	WESTOVER MAGNET ELEM S	4,745	4,800	4,800	4,604	4,000	4,000	2,858
02.05	DAVENPORT RIDGE ELEM SC	11,884	15,327	15,242	14,619	16,327	16,327	11,667
03.05	HART MAGNET ELEM SCHOO	12,363	18,269	18,269	17,523	15,954	15,954	11,400
04.05	TOQUAM MAGNET ELEM SCH	18,417	25,025	25,025	24,003	14,120	14,120	10,090
05.05	K. T. MURPHY ELEM SCHOOL	9,649	10,134	13,045	12,512	16,263	16,263	11,621
06.05	NEWFIELD ELEM SCHOOL	22,627	22,751	24,993	23,972	30,200	30,200	21,580
07.05	NORTHEAST ELEM SCHOOL	16,854	25,443	20,155	19,332	22,000	22,000	15,721
09.05	STRAWBERRY HILL AN EXTE	8,059	9,500	9,500	9,112	7,000	7,000	5,002
10.05	ROGERS INTERNATL SCHOO	15,386	30,795	30,795	29,537	21,000	21,000	15,006
11.05	ROXBURY ELEMENTARY SCH	11,618	13,720	13,720	13,159	13,720	13,720	9,804
13.05	SPRINGDALE ELEM SCHOOL	13,735	12,338	4,874	4,675	18,197	18,197	13,003
14.05	STARK ELEMENTARY SCHOO	12,459	17,184	21,184	20,319	26,177	26,177	18,705
15.05	STILLMEADOW ELEM SCHOO	14,617	21,832	18,332	17,583	29,925	29,925	21,383
17.05	WESTOVER MAGNET ELEM S	20,610	19,204	19,204	18,419	23,174	23,174	16,559

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
02.06	DAVENPORT RIDGE ELEM SC	4,872	9,730	6,565	6,297	9,730	9,730	6,953
03.06	HART MAGNET ELEM SCHOO	2,213	9,698	9,698	9,302	6,698	6,698	4,786
04.06	TOQUAM MAGNET ELEM SCH	4,470	5,110	5,110	4,901	2,500	2,500	1,786
05.06	K. T. MURPHY ELEM SCHOOL	2,665	4,500	4,500	4,316	2,000	2,000	1,429
06.06	NEWFIELD ELEM SCHOOL	5,823	8,129	6,000	5,755	6,218	6,218	4,443
07.06	NORTHEAST ELEM SCHOOL	5,130	8,819	12,107	11,612	5,000	5,000	3,573
09.06	STRAWBERRY HILL AN EXTE	2,901	3,700	5,700	5,467	4,000	4,000	2,858
10.06	ROGERS INTERNATL SCHOO	5,215	11,103	8,023	7,695	5,396	5,396	3,856
11.06	ROXBURY ELEMENTARY SCH	8,853	9,413	9,413	9,028	9,413	9,413	6,726
13.06	SPRINGDALE ELEM SCHOOL	9,064	9,493	9,493	9,105	3,000	3,000	2,144
14.06	STARK ELEMENTARY SCHOO	3,678	8,000	4,000	3,837	2,000	2,000	1,429
15.06	STILLMEADOW ELEM SCHOO	8,588	8,748	12,228	11,728	7,967	7,967	5,693
17.06	WESTOVER MAGNET ELEM S	6,893	7,000	7,000	6,714	4,000	4,000	2,858
46.11	DW CURRIC & INSTRUCTION	10,686	0	21,000	20,142	900	900	900
46.12	DW CURRIC & INSTRUCTION	94,497	306,086	313,335	300,534	287,435	287,435	287,435
02.13	DAVENPORT RIDGE ELEM SC	775	2,484	2,484	2,383	1,885	1,885	1,347
03.13	HART MAGNET ELEM SCHOO	2,262	2,380	2,380	2,283	2,380	2,380	1,701
04.13	TOQUAM MAGNET ELEM SCH	1,289	2,336	2,336	2,241	1,000	1,000	715
05.13	K. T. MURPHY ELEM SCHOOL	1,621	2,000	2,000	1,918	1,500	1,500	1,072
06.13	NEWFIELD ELEM SCHOOL	411	500	315	302	400	400	286
07.13	NORTHEAST ELEM SCHOOL	3,772	2,318	2,318	2,223	2,000	2,000	1,429
09.13	STRAWBERRY HILL AN EXTE	1,564	2,500	6,500	6,234	2,500	2,500	1,786
10.13	ROGERS INTERNATL SCHOO	95	2,460	2,460	2,359	1,200	1,200	857
11.13	ROXBURY ELEMENTARY SCH	1,969	2,385	2,385	2,288	2,385	2,385	1,704
13.13	SPRINGDALE ELEM SCHOOL	2,450	1,000	1,000	959	800	800	572
14.13	STARK ELEMENTARY SCHOO	2,033	2,100	2,100	2,014	1,200	1,200	857
15.13	STILLMEADOW ELEM SCHOO	2,950	2,907	2,907	2,788	1,000	1,000	715
17.13	WESTOVER MAGNET ELEM S	2,712	2,516	2,516	2,413	1,200	1,200	857
02.14	DAVENPORT RIDGE ELEM SC	0	908	908	871	608	608	434
03.14	HART MAGNET ELEM SCHOO	859	878	878	842	1,000	1,000	715
04.14	TOQUAM MAGNET ELEM SCH	897	1,103	1,103	1,058	500	500	357
05.14	K. T. MURPHY ELEM SCHOOL	797	800	800	767	500	500	357

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
06.14	NEWFIELD ELEM SCHOOL	200	200	200	192	200	200	143
07.14	NORTHEAST ELEM SCHOOL	589	843	843	809	843	843	602
09.14	STRAWBERRY HILL AN EXTE	497	800	800	767	800	800	572
10.14	ROGERS INTERNATL SCHOO	739	1,550	1,550	1,487	1,200	1,200	857
11.14	ROXBURY ELEMENTARY SCH	0	852	852	817	852	852	609
13.14	SPRINGDALE ELEM SCHOOL	860	859	859	824	500	500	357
14.14	STARK ELEMENTARY SCHOO	471	825	825	791	600	600	429
15.14	STILLMEADOW ELEM SCHOO	914	959	959	920	500	500	357
17.14	WESTOVER MAGNET ELEM S	740	1,021	1,021	979	800	800	572
46.15	DW CURRIC &INSTRUCTION	191,321	204,000	215,925	207,103	207,582	207,582	207,582
46.16	DW CURRIC &INSTRUCTION	51,408	63,583	45,949	44,072	19,748	19,748	19,748
06.37	NEWFIELD ELEM SCHOOL	0	500	0	0	0	0	0
07.37	NORTHEAST ELEM SCHOOL	0	200	200	192	0	0	0
11.37	ROXBURY ELEMENTARY SCH	3,260	3,650	2,550	2,446	3,650	3,650	2,608
13.37	SPRINGDALE ELEM SCHOOL	8,305	8,000	7,820	7,501			0
14.37	STARK ELEMENTARY SCHOO	0	0	0	0	5,000	5,000	3,573
17.37	WESTOVER MAGNET ELEM S	8,698	5,000	5,000	4,796	5,000	5,000	3,573
1110	FUNCTION TOTAL	705,631	1,034,528	1,049,013	1,006,155	919,616	919,616	804,313
***1111*	NEW ARRIVAL CENTER							
49.28	ALL DISTRICT	2,128	4,000	4,000	3,837	8,000	8,000	8,000
1111	FUNCTION TOTAL	2,128	4,000	4,000	3,837	8,000	8,000	8,000
***1120*	MIDDLE SCHOOL INSTRUCTION							
24.01	SCOFIELD MAGNET MIDDLE S	3,334	4,800	4,800	4,604	0	0	0
10.02	ROGERS INTERNATL SCHOO	0	0	0	0	2,000	2,000	1,429
21.02	CLOONAN MIDDLE SCHOOL	2,423	3,069	3,069	2,944	2,500	2,500	1,786
22.02	DOLAN MIDDLE SCHOOL	3,737	4,801	4,801	4,605	4,384	4,384	3,133
23.02	TURN OF RIVER MIDDLE SCH	1,673	3,450	3,450	3,309	3,000	3,000	2,144
24.02	SCOFIELD MAGNET MIDDLE S	3,129	3,957	3,957	3,795	3,857	3,857	2,756
26.02	RIPPOWAM MIDDLE SCHOOL	4,390	3,980	3,980	3,817	4,400	4,400	3,144
10.06	ROGERS INTERNATL SCHOO	0	0	0	0	12,336	12,336	8,815

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
21.06	CLOONAN MIDDLE SCHOOL	6,871	5,079	5,079	4,871	5,000	5,000	3,573
22.06	DOLAN MIDDLE SCHOOL	1,795	4,636	4,636	4,447	0	0	0
23.06	TURN OF RIVER MIDDLE SCH	4,284	5,710	5,710	5,477	5,710	5,710	4,080
24.06	SCOFIELD MAGNET MIDDLE S	5,861	6,549	6,549	6,281	6,876	6,876	4,913
26.06	RIPPOWAM MIDDLE SCHOOL	1,613	3,541	3,541	3,396	4,400	4,400	3,144
10.07	ROGERS INTERNATL SCHOO	0	0	0	0	1,000	1,000	715
21.07	CLOONAN MIDDLE SCHOOL	246	500	500	480	500	500	357
22.07	DOLAN MIDDLE SCHOOL	1,499	1,500	1,500	1,439	500	500	357
23.07	TURN OF RIVER MIDDLE SCH	499	2,000	2,000	1,918	1,000	1,000	715
24.07	SCOFIELD MAGNET MIDDLE S	139	2,250	2,250	2,158	2,135	2,135	1,526
26.07	RIPPOWAM MIDDLE SCHOOL	1,022	2,400	2,400	2,302	2,800	2,800	2,001
22.09	DOLAN MIDDLE SCHOOL	891	1,000	1,000	959	0	0	0
10.11	ROGERS INTERNATL SCHOO	0	0	0	0	1,000	1,000	715
21.11	CLOONAN MIDDLE SCHOOL	0	2,000	2,000	1,918	1,500	1,500	1,072
22.11	DOLAN MIDDLE SCHOOL	2,000	2,000	2,000	1,918	0	0	0
23.11	TURN OF RIVER MIDDLE SCH	5,051	5,000	5,000	4,796	2,000	2,000	1,429
24.11	SCOFIELD MAGNET MIDDLE S	0	1,310	1,310	1,256	1,245	1,245	890
26.11	RIPPOWAM MIDDLE SCHOOL	1,458	3,275	2,295	2,201	3,675	3,675	2,626
34.11	ANCHOR - HARBOR LANDING	0	0	0	0	200	200	200
10.12	ROGERS INTERNATL SCHOO	0	0	0	0	1,000	1,000	715
21.12	CLOONAN MIDDLE SCHOOL	190	1,850	1,850	1,774	1,500	1,500	1,072
22.12	DOLAN MIDDLE SCHOOL	1,951	2,000	2,000	1,918	0	0	0
23.12	TURN OF RIVER MIDDLE SCH	1,360	5,000	5,000	4,796	2,500	2,500	1,786
24.12	SCOFIELD MAGNET MIDDLE S	911	1,000	1,000	959	950	950	679
26.12	RIPPOWAM MIDDLE SCHOOL	731	3,954	3,954	3,792	4,354	4,354	3,111
34.12	ANCHOR - HARBOR LANDING	0	0	0	0	2,370	2,370	2,370
46.12	DW CURRIC & INSTRUCTION	5,361	54,713	54,360	52,139	38,475	38,475	38,475
10.13	ROGERS INTERNATL SCHOO	0	0	0	0	1,000	1,000	715
21.13	CLOONAN MIDDLE SCHOOL	231	2,100	2,100	2,014	2,500	2,500	1,786
22.13	DOLAN MIDDLE SCHOOL	3,200	2,311	2,311	2,217	2,000	2,000	1,429
23.13	TURN OF RIVER MIDDLE SCH	1,209	2,106	613	588	1,106	1,106	790
24.13	SCOFIELD MAGNET MIDDLE S	0	2,259	2,259	2,167	2,259	2,259	1,614

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
26.13	RIPPOWAM MIDDLE SCHOOL	1,881	2,424	2,424	2,325	2,824	2,824	2,018
10.14	ROGERS INTERNATL SCHOO	0	0	0	0	1,000	1,000	715
21.14	CLOONAN MIDDLE SCHOOL	954	1,530	1,530	1,467	1,500	1,500	1,072
22.14	DOLAN MIDDLE SCHOOL	932	996	996	955	1,000	1,000	715
23.14	TURN OF RIVER MIDDLE SCH	2,871	1,720	1,720	1,650	1,720	1,720	1,229
24.14	SCOFIELD MAGNET MIDDLE S	909	1,972	1,972	1,891	1,872	1,872	1,338
26.14	RIPPOWAM MIDDLE SCHOOL	1,832	2,322	3,642	3,493	3,656	3,656	2,612
10.15	ROGERS INTERNATL SCHOO	0	0	0	0	1,000	1,000	715
21.15	CLOONAN MIDDLE SCHOOL	163	1,500	1,500	1,439	1,000	1,000	715
22.15	DOLAN MIDDLE SCHOOL	1,881	2,000	2,000	1,918	0	0	0
23.15	TURN OF RIVER MIDDLE SCH	1,401	3,000	3,000	2,877	2,000	2,000	1,429
24.15	SCOFIELD MAGNET MIDDLE S	45	2,000	2,000	1,918	1,900	1,900	1,358
26.15	RIPPOWAM MIDDLE SCHOOL	107	2,100	2,100	2,014	2,500	2,500	1,786
34.15	ANCHOR - HARBOR LANDING	0	0	0	0	775	775	775
46.15	DW CURRIC & INSTRUCTION	130,554	177,990	177,990	170,718	115,235	115,235	115,235
10.16	ROGERS INTERNATL SCHOO	0	0	0	0	1,000	1,000	715
21.16	CLOONAN MIDDLE SCHOOL	0	2,000	2,000	1,918	1,500	1,500	1,072
22.16	DOLAN MIDDLE SCHOOL	1,957	2,000	2,000	1,918	0	0	0
23.16	TURN OF RIVER MIDDLE SCH	1,109	2,500	2,500	2,398	1,400	1,400	1,000
24.16	SCOFIELD MAGNET MIDDLE S	0	1,000	1,000	959	950	950	679
26.16	RIPPOWAM MIDDLE SCHOOL	996	1,500	1,500	1,439	1,900	1,900	1,358
34.16	ANCHOR - HARBOR LANDING	0	0	0	0	200	200	200
46.16	DW CURRIC & INSTRUCTION	750	18,000	18,000	17,265	1,440	1,440	1,440
21.17	CLOONAN MIDDLE SCHOOL	0	500	500	480	500	500	357
22.17	DOLAN MIDDLE SCHOOL	7,129	2,400	2,400	2,302	3,500	3,500	2,501
23.17	TURN OF RIVER MIDDLE SCH	612	3,700	3,700	3,549	6,300	6,300	4,502
24.17	SCOFIELD MAGNET MIDDLE S	0	2,500	2,500	2,398	2,400	2,400	1,715
21.19	CLOONAN MIDDLE SCHOOL	372	1,500	1,500	1,439	1,500	1,500	1,072
22.19	DOLAN MIDDLE SCHOOL	0	0	0	0	12,000	12,000	8,575
26.19	RIPPOWAM MIDDLE SCHOOL	0	0	0	0	2,000	2,000	1,429
26.27	RIPPOWAM MIDDLE SCHOOL	6,180	12,000	12,000	11,510	12,000	12,000	0
10.37	ROGERS INTERNATL SCHOO	0	2,000	2,000	1,918	1,000	1,000	715

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
21.37	CLOONAN MIDDLE SCHOOL	2,277	3,000	900	863	31,000	31,000	22,152
22.37	DOLAN MIDDLE SCHOOL	5,025	11,546	11,546	11,074	15,000	15,000	10,719
23.37	TURN OF RIVER MIDDLE SCH	750	4,279	4,279	4,104	4,079	4,079	2,915
24.37	SCOFIELD MAGNET MIDDLE S	2,783	14,659	14,659	14,060	19,459	19,459	13,905
26.37	RIPPOWAM MIDDLE SCHOOL	8,483	19,634	19,634	18,832	19,634	19,634	14,030
1120	FUNCTION TOTAL	249,012	454,372	450,766	432,346	408,776	408,776	328,825
***1130*	HIGH SCHOOL INSTRUCTION							
31.02	STAMFORD HIGH SCHOOL	13,914	14,193	14,193	13,613	16,652	16,652	11,899
32.02	WESTHILL HIGH SCHOOL	19,202	19,000	21,000	20,142	20,000	20,000	14,291
35.02	ACAD OF INFO TECH - AITE	0	5,000	5,000	4,796	5,000	5,000	3,573
31.06	STAMFORD HIGH SCHOOL	9,502	9,500	9,500	9,112	9,500	9,500	6,788
32.06	WESTHILL HIGH SCHOOL	14,252	20,000	17,000	16,305	16,000	16,000	11,433
31.07	STAMFORD HIGH SCHOOL	1,530	2,100	2,100	2,014	3,300	3,300	2,358
32.07	WESTHILL HIGH SCHOOL	6,832	7,500	5,200	4,988	5,500	5,500	3,930
35.07	ACAD OF INFO TECH - AITE	158	4,500	4,500	4,316	4,500	4,500	3,216
31.09	STAMFORD HIGH SCHOOL	81,871	85,250	85,250	81,767	0	0	0
32.09	WESTHILL HIGH SCHOOL	89,676	80,000	80,000	76,732	0	0	0
31.11	STAMFORD HIGH SCHOOL	2,250	1,450	1,450	1,391	1,450	1,450	1,036
32.11	WESTHILL HIGH SCHOOL	5,350	6,000	6,000	5,755	6,000	6,000	4,287
34.11	ANCHOR - HARBOR LANDING	0	0	0	0	200	200	200
31.12	STAMFORD HIGH SCHOOL	3,384	3,220	3,220	3,088	3,220	3,220	2,301
32.12	WESTHILL HIGH SCHOOL	7,937	10,000	9,425	9,040	9,000	9,000	6,431
34.12	ANCHOR - HARBOR LANDING	0	0	0	0	593	593	593
46.12	DW CURRIC & INSTRUCTION	0	0	0	0	2,000	2,000	2,000
31.13	STAMFORD HIGH SCHOOL	6,286	6,978	6,978	6,693	6,978	6,978	4,986
32.13	WESTHILL HIGH SCHOOL	8,824	4,000	3,700	3,549	4,000	4,000	2,858
35.13	ACAD OF INFO TECH - AITE	480	1,000	1,000	959	1,250	1,250	893
31.14	STAMFORD HIGH SCHOOL	6,743	4,080	5,580	5,352	5,080	5,080	3,630
32.14	WESTHILL HIGH SCHOOL	8,032	10,000	10,938	10,491	6,000	6,000	4,287
34.14	ANCHOR - HARBOR LANDING	0	0	0	0	500	500	500
35.14	ACAD OF INFO TECH - AITE	144	1,798	1,798	1,725	1,798	1,798	1,285

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
31.15	STAMFORD HIGH SCHOOL	10,976	11,000	11,000	10,551	14,000	14,000	10,004
32.15	WESTHILL HIGH SCHOOL	15,534	12,000	11,700	11,222	13,000	13,000	9,289
34.15	ANCHOR - HARBOR LANDING	0	0	0	0	500	500	500
35.15	ACAD OF INFO TECH - AITE	5,153	3,900	5,787	5,551	3,900	3,900	2,787
46.15	DW CURRIC & INSTRUCTION	0	10,000	10,000	9,591	26,000	26,000	26,000
31.16	STAMFORD HIGH SCHOOL	330	1,360	1,360	1,304	2,360	2,360	1,686
32.16	WESTHILL HIGH SCHOOL	3,341	4,000	5,021	4,816	6,000	6,000	4,287
31.17	STAMFORD HIGH SCHOOL	4,998	5,000	5,000	4,796	8,000	8,000	5,717
32.17	WESTHILL HIGH SCHOOL	12,540	13,000	13,000	12,469	15,000	15,000	10,719
35.17	ACAD OF INFO TECH - AITE	1,751	2,000	2,000	1,918	2,000	2,000	1,429
31.19	STAMFORD HIGH SCHOOL	7,469	8,000	8,000	7,673	8,000	8,000	5,717
32.19	WESTHILL HIGH SCHOOL	11,544	9,000	11,700	11,222	10,000	10,000	7,146
32.23	WESTHILL HIGH SCHOOL	8,910	18,000	15,886	15,237	23,000	23,000	23,000
31.27	STAMFORD HIGH SCHOOL	12,750	12,750	11,046	10,595	9,000	9,000	6,431
1130	FUNCTION TOTAL	381,663	405,579	405,332	388,773	269,281	269,281	207,487
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	1,403	5,000	5,000	4,796	5,000	5,000	5,000
02.22	DAVENPORT RIDGE ELEM SC	1,419	1,444	1,444	1,385	1,626	1,626	1,162
03.22	HART MAGNET ELEM SCHOO	1,517	1,444	1,444	1,385	1,543	1,543	1,103
04.22	TOQUAM MAGNET ELEM SCH	1,380	1,759	1,759	1,687	1,929	1,929	1,378
05.22	K. T. MURPHY ELEM SCHOOL	840	1,103	1,103	1,058	1,240	1,240	886
06.22	NEWFIELD ELEM SCHOOL	1,387	1,575	1,575	1,511	1,654	1,654	1,182
07.22	NORTHEAST ELEM SCHOOL	806	2,126	2,126	2,039	2,177	2,177	1,556
09.22	STRAWBERRY HILL AN EXTE	944	900	900	863	1,433	1,433	1,024
10.22	ROGERS INTERNATL SCHOO	0	1,680	1,680	1,611	2,343	2,343	1,674
11.22	ROXBURY ELEMENTARY SCH	1,664	2,048	3,148	3,019	2,453	2,453	1,753
13.22	SPRINGDALE ELEM SCHOOL	993	909	0	0	1,598	1,598	1,142
14.22	STARK ELEMENTARY SCHOO	924	1,418	1,418	1,360	1,406	1,406	1,005
15.22	STILLMEADOW ELEM SCHOO	2,016	2,310	2,310	2,216	2,343	2,343	1,674
17.22	WESTOVER MAGNET ELEM S	1,775	1,759	1,759	1,687	1,488	1,488	1,063
21.22	CLOONAN MIDDLE SCHOOL	1,182	2,704	2,704	2,594	3,307	3,307	2,363

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
22.22	DOLAN MIDDLE SCHOOL	1,420	2,704	2,704	2,594	2,866	2,866	2,048
23.22	TURN OF RIVER MIDDLE SCH	510	2,730	2,730	2,618	2,866	2,866	2,048
24.22	SCOFIELD MAGNET MIDDLE S	1,050	1,024	1,024	982	1,185	1,185	847
26.22	RIPPOWAM MIDDLE SCHOOL	2,767	3,150	3,150	3,021	3,996	3,996	2,855
31.22	STAMFORD HIGH SCHOOL	0	0	0	0	6,862	6,862	4,903
32.22	WESTHILL HIGH SCHOOL	8,002	7,901	7,601	7,290	8,185	8,185	5,849
34.22	ANCHOR - HARBOR LANDING	0	0	0	0	1,268	1,268	1,268
35.22	ACAD OF INFO TECH - AITE	0	1,864	1,864	1,788	2,370	2,370	1,694
43.22	SPECIAL ED & PUPIL SVCS	6,839	5,700	5,700	5,467	29,800	29,800	29,800
1200	FUNCTION TOTAL	38,838	53,252	53,143	50,971	90,938	90,938	75,277
***1201*	VISION PROGRAM							
43.22	SPECIAL ED & PUPIL SVCS	0	2,000	2,000	1,918	1,500	1,500	1,500
1201	FUNCTION TOTAL	0	2,000	2,000	1,918	1,500	1,500	1,500
***1202*	TRANSITION PROGRAMMING							
32.22	WESTHILL HIGH SCHOOL	0	4,000	4,000	3,837	0	0	0
43.22	SPECIAL ED & PUPIL SVCS	0	0	0	0	4,000	4,000	4,000
1202	FUNCTION TOTAL	0	4,000	4,000	3,837	4,000	4,000	4,000
***1250*	BILINGUAL							
02.28	DAVENPORT RIDGE ELEM SC	932	1,317	1,317	1,263	1,674	1,674	1,196
03.28	HART MAGNET ELEM SCHOO	1,638	1,386	1,386	1,329	1,868	1,868	1,335
04.28	TOQUAM MAGNET ELEM SCH	2,251	2,726	2,726	2,615	3,712	3,712	2,652
05.28	K. T. MURPHY ELEM SCHOOL	1,693	1,478	1,478	1,418	1,941	1,941	1,387
06.28	NEWFIELD ELEM SCHOOL	1,532	1,617	1,617	1,551	2,256	2,256	1,612
07.28	NORTHEAST ELEM SCHOOL	1,320	1,984	1,984	1,903	2,741	2,741	1,959
09.28	STRAWBERRY HILL AN EXTE	307	308	308	295	267	267	191
10.28	ROGERS INTERNATL SCHOO	0	762	762	731	922	922	659
11.28	ROXBURY ELEMENTARY SCH	1,535	1,617	1,617	1,551	2,669	2,669	1,907
13.28	SPRINGDALE ELEM SCHOOL	1,869	1,779	0	0	2,353	2,353	1,681
14.28	STARK ELEMENTARY SCHOO	1,775	1,871	1,871	1,795	1,771	1,771	1,266

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
15.28	STILLMEADOW ELEM SCHOO	0	1,594	2,094	2,008	2,305	2,305	1,647
21.28	CLOONAN MIDDLE SCHOOL	0	1,502	1,502	1,441	2,523	2,523	1,803
22.28	DOLAN MIDDLE SCHOOL	0	1,733	435	417	1,892	1,892	1,352
23.28	TURN OF RIVER MIDDLE SCH	2,944	1,964	1,964	1,884	2,717	2,717	1,941
24.28	SCOFIELD MAGNET MIDDLE S	536	370	1,668	1,600	1,359	1,359	971
26.28	RIPPOWAM MIDDLE SCHOOL	916	1,617	1,617	1,551	2,960	2,960	2,115
31.28	STAMFORD HIGH SCHOOL	3,450	5,105	5,105	4,896	9,777	9,777	6,986
32.28	WESTHILL HIGH SCHOOL	7,511	8,131	8,131	7,799	13,852	13,852	9,898
34.28	ANCHOR - HARBOR LANDING	0	0	0	0	461	461	461
35.28	ACAD OF INFO TECH - AITE	220	92	92	88	364	364	260
1250	FUNCTION TOTAL	30,429	38,953	37,674	36,135	60,384	60,384	43,279
***1251 *	ESL							
17.28	WESTOVER MAGNET ELEM S	946	1,063	1,063	1,020	995	995	711
49.28	ALL DISTRICT	2,518	2,000	2,000	1,918	2,000	2,000	2,000
1251	FUNCTION TOTAL	3,464	3,063	3,063	2,938	2,995	2,995	2,711
***1260 *	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	0	10,000	11,615	11,140	15,996	15,996	15,996
1260	FUNCTION TOTAL	0	10,000	11,615	11,140	15,996	15,996	15,996
***1300 *	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	7,161	11,145	11,145	10,690	11,145	11,145	11,145
1300	FUNCTION TOTAL	7,161	11,145	11,145	10,690	11,145	11,145	11,145
***1400 *	SUMMER SCHOOL							
49.18	ALL DISTRICT	1,802	8,000	8,000	7,673	8,000	8,000	8,000
1400	FUNCTION TOTAL	1,802	8,000	8,000	7,673	8,000	8,000	8,000
***2101 *	PSYCHOLOGY SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	9,242	20,000	20,000	19,183	20,500	20,500	20,500

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2018-2019 Expense	2019-2020 Budget	2019-2020 Revised Budget	2019-2020 Projected	2020-2021 Supt. Request	2020-2021 BOE Request	2020-2021 Final Approval
2101	FUNCTION TOTAL	9,242	20,000	20,000	19,183	20,500	20,500	20,500
***2102*	SPEECH AND HEARING SERVICES							
43.22	SPECIAL ED & PUPIL SVCS	9,221	19,505	20,030	19,212	15,000	15,000	15,000
2102	FUNCTION TOTAL	9,221	19,505	20,030	19,212	15,000	15,000	15,000
***2104*	GUIDANCE C. SERVICES							
46.24	DW CURRIC & INSTRUCTION	0	0	0	0	1,000	1,000	1,000
2104	FUNCTION TOTAL	0	0	0	0	1,000	1,000	1,000
***2105*	OTHER PUPIL PERSON. SERVICES							
30.29	ARTS - BOYS & GIRLS CLUB	0	2,000	2,000	1,918	0	0	0
34.29	ANCHOR - HARBOR LANDING	4,678	3,080	3,080	2,954	0	0	0
34.29	ANCHOR - HARBOR LANDING	0	0	0	0	8,160	8,160	8,160
39.29	ARTS - WESTHILL RISE	0	3,080	3,080	2,954	0	0	0
2105	FUNCTION TOTAL	4,678	8,160	8,160	7,826	8,160	8,160	8,160
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	2,782	500	500	480	2,000	2,000	2,000
2106	FUNCTION TOTAL	2,782	500	500	480	2,000	2,000	2,000
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	11,094	0	0	0	4,000	4,000	4,000
2108	FUNCTION TOTAL	11,094	0	0	0	4,000	4,000	4,000
***2210*	IMPROVE INSTRUCTION							
46.02	DW CURRIC & INSTRUCTION	190	650	650	623	650	650	650
46.07	DW CURRIC & INSTRUCTION	1,160	6,000	6,000	5,755	6,000	6,000	6,000
46.13	DW CURRIC & INSTRUCTION	0	1,400	1,400	1,343	0	0	0
46.14	DW CURRIC & INSTRUCTION	0	1,508	1,508	1,446	1,000	1,000	1,000
46.15	DW CURRIC & INSTRUCTION	2,847	4,500	4,500	4,316	0	0	0
46.32	DW CURRIC & INSTRUCTION	8,085	0	0	0	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2018-2019 Expense	2019-2020 Budget	2019-2020 Revised Budget	2019-2020 Projected	2020-2021 Supt. Request	2020-2021 BOE Request	2020-2021 Final Approval
49.35	ALL DISTRICT	3,069	1,000	1,000	959	500	500	500
2210	FUNCTION TOTAL	15,351	15,058	15,058	14,442	8,150	8,150	8,150
***2225* INFORMATION TECHNOLOGY								
49.25	ALL DISTRICT	14,146	15,000	15,000	14,387	5,000	5,000	5,000
2225	FUNCTION TOTAL	14,146	15,000	15,000	14,387	5,000	5,000	5,000
***2300* SUPPORT SVCES - GNL ADMINISTRATI								
49.33	ALL DISTRICT	200,120	175,000	175,000	167,850	210,000	210,000	210,000
2300	FUNCTION TOTAL	200,120	175,000	175,000	167,850	210,000	210,000	210,000
***2400* SUPPORT SVCES - S.B.ADMINISTRATIO								
10.37	ROGERS INTERNATL SCHOO	0	0	0	0	1,000	1,000	715
31.37	STAMFORD HIGH SCHOOL	7,021	15,919	15,919	15,269	15,919	15,919	11,375
32.37	WESTHILL HIGH SCHOOL	4,142	6,136	6,436	6,173	5,000	5,000	3,573
35.37	ACAD OF INFO TECH - AITE	9,190	7,780	7,780	7,462	7,780	7,780	5,559
2400	FUNCTION TOTAL	20,353	29,835	30,135	28,904	29,699	29,699	21,222
***2520* CENTRAL SVCES - RESEARCH								
49.36	ALL DISTRICT	19,543	35,000	35,000	33,570	35,000	35,000	35,000
2520	FUNCTION TOTAL	19,543	35,000	35,000	33,570	35,000	35,000	35,000
611	INSTRUCTIONAL SUPPLIES TOTAL	1,728,650	2,351,450	2,363,134	2,266,583	2,141,640	2,141,640	1,843,065

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	11,591	8,906	8,906	8,906	9,177	9,177	9,177
03.31	HART MAGNET ELEM SCHOO	11,802	10,663	10,663	10,663	10,983	10,983	10,983
04.31	TOQUAM MAGNET ELEM SCH	9,686	9,625	9,625	9,625	9,914	9,914	9,914
05.31	K. T. MURPHY ELEM SCHOOL	9,509	8,826	8,826	8,826	9,091	9,091	9,091
06.31	NEWFIELD ELEM SCHOOL	12,182	10,383	10,383	10,383	10,694	10,694	10,694
07.31	NORTHEAST ELEM SCHOOL	9,282	10,383	10,383	10,383	10,694	10,694	10,694
09.31	STRAWBERRY HILL AN EXTE	8,361	6,749	6,749	6,749	6,951	6,951	6,951
10.31	ROGERS INTERNATL SCHOO	21,145	13,498	13,498	13,498	13,903	13,903	13,903
11.31	ROXBURY ELEMENTARY SCH	10,789	10,383	10,383	10,383	10,694	10,694	10,694
13.31	SPRINGDALE ELEM SCHOOL	11,708	11,421	11,421	11,421	11,764	11,764	11,764
14.31	STARK ELEMENTARY SCHOO	11,462	11,421	11,421	11,421	11,764	11,764	11,764
15.31	STILLMEADOW ELEM SCHOO	9,281	10,383	10,383	10,383	10,694	10,694	10,694
17.31	WESTOVER MAGNET ELEM S	12,651	17,111	17,111	17,111	17,624	17,624	17,624
21.31	CLOONAN MIDDLE SCHOOL	15,990	17,647	17,647	17,647	18,176	18,176	18,176
22.31	DOLAN MIDDLE SCHOOL	8,178	12,300	12,300	12,300	12,669	12,669	12,669
23.31	TURN OF RIVER MIDDLE SCH	22,153	12,834	12,834	12,834	13,219	13,219	13,219
24.31	SCOFIELD MAGNET MIDDLE S	16,459	17,080	17,080	17,080	17,592	17,592	17,592
26.31	RIPPOWAM MIDDLE SCHOOL	31,640	31,149	31,149	31,149	32,083	32,083	32,083
31.31	STAMFORD HIGH SCHOOL	37,453	39,975	39,975	39,975	41,174	41,174	41,174
32.31	WESTHILL HIGH SCHOOL	39,215	49,839	49,839	49,839	51,334	51,334	51,334
35.31	ACAD OF INFO TECH - AITE	17,261	16,042	16,042	16,042	16,523	16,523	16,523
49.31	ALL DISTRICT	51,044	38,500	38,500	38,500	40,170	40,170	40,170
2600	FUNCTION TOTAL	388,842	375,118	375,118	375,118	386,887	386,887	386,887
613	MAINTENANCE SUPPLIES							
	TOTAL	388,842	375,118	375,118	375,118	386,887	386,887	386,887

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	41,903	42,966	42,966	42,966	43,160	43,160	43,160
03.31	HART MAGNET ELEM SCHOO	18,440	21,518	21,518	21,518	18,993	18,993	18,993
04.31	TOQUAM MAGNET ELEM SCH	37,750	48,416	48,416	48,416	38,882	38,882	38,882
05.31	K. T. MURPHY ELEM SCHOOL	41,707	42,941	42,941	42,941	42,958	42,958	42,958
06.31	NEWFIELD ELEM SCHOOL	45,150	42,829	42,829	42,829	46,504	46,504	46,504
07.31	NORTHEAST ELEM SCHOOL	35,306	34,429	34,429	34,429	36,366	36,366	36,366
09.31	STRAWBERRY HILL AN EXTE	33,173	37,418	37,418	37,418	34,168	34,168	34,168
10.31	ROGERS INTERNATL SCHOO	40,831	37,609	37,609	37,609	42,055	42,055	42,055
11.31	ROXBURY ELEMENTARY SCH	49,064	46,264	46,264	46,264	50,536	50,536	50,536
13.31	SPRINGDALE ELEM SCHOOL	64,178	69,934	69,934	69,934	66,104	66,104	66,104
14.31	STARK ELEMENTARY SCHOO	48,131	51,643	51,643	51,643	49,575	49,575	49,575
15.31	STILLMEADOW ELEM SCHOO	49,806	42,175	42,175	42,175	51,300	51,300	51,300
17.31	WESTOVER MAGNET ELEM S	83,564	64,395	64,395	64,395	86,071	86,071	86,071
21.31	CLOONAN MIDDLE SCHOOL	56,300	59,095	59,095	59,095	57,989	57,989	57,989
22.31	DOLAN MIDDLE SCHOOL	52,928	43,259	43,259	43,259	54,516	54,516	54,516
23.31	TURN OF RIVER MIDDLE SCH	98,594	93,603	93,603	93,603	101,552	101,552	101,552
24.31	SCOFIELD MAGNET MIDDLE S	61,325	59,175	59,175	59,175	63,165	63,165	63,165
26.31	RIPPOWAM MIDDLE SCHOOL	123,945	106,451	106,451	106,451	127,663	127,663	127,663
31.31	STAMFORD HIGH SCHOOL	222,081	201,792	201,792	201,792	228,743	228,743	228,743
32.31	WESTHILL HIGH SCHOOL	228,054	212,392	212,392	212,392	234,896	234,896	234,896
35.31	ACAD OF INFO TECH - AITE	25,823	24,746	24,746	24,746	26,598	26,598	26,598
49.31	ALL DISTRICT	13,888	13,987	13,987	13,987	14,304	14,304	14,304
2600	FUNCTION TOTAL	1,471,941	1,397,037	1,397,037	1,397,037	1,516,098	1,516,098	1,516,098
621	GAS HEAT							
	TOTAL	1,471,941	1,397,037	1,397,037	1,397,037	1,516,098	1,516,098	1,516,098

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
05.31	K. T. MURPHY ELEM SCHOOL	18,909	0	0	0	0	0	0
07.31	NORTHEAST ELEM SCHOOL	2,311	5,000	5,000	4,500	3,000	3,000	3,000
21.31	CLOONAN MIDDLE SCHOOL	0			0	0	0	0
26.31	RIPPOWAM MIDDLE SCHOOL	10,904	0	0	0	0	0	0
31.31	STAMFORD HIGH SCHOOL	0			0	0	0	0
32.31	WESTHILL HIGH SCHOOL	8,325	10,000	10,000	9,000	10,000	10,000	10,000
2600	FUNCTION TOTAL	40,449	15,000	15,000	13,500	13,000	13,000	13,000
624	OIL HEAT							
	TOTAL	40,449	15,000	15,000	13,500	13,000	13,000	13,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
32.23	WESTHILL HIGH SCHOOL	0	1,000	1,000	935	1,000	1,000	1,000
1130	FUNCTION TOTAL	0	1,000	1,000	935	1,000	1,000	1,000
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	20,840	30,000	30,000	28,065	30,000	30,000	30,000
2600	FUNCTION TOTAL	20,840	30,000	30,000	28,065	30,000	30,000	30,000
626	GASOLINE							
	TOTAL	20,840	31,000	31,000	29,000	31,000	31,000	31,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	729,824	700,000	700,000	739,948	812,000	812,000	696,600
2700	FUNCTION TOTAL	729,824	700,000	700,000	739,948	812,000	812,000	696,600
629	BUS FUEL							
	TOTAL	729,824	700,000	700,000	739,948	812,000	812,000	696,600

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1110*	ELEMENTARY INSTRUCTION							
02.05	DAVENPORT RIDGE ELEM SC	218	3,000	3,000	2,908	3,000	3,000	3,000
03.05	HART MAGNET ELEM SCHOO	5,701	7,000	7,000	6,785	8,000	8,000	8,000
04.05	TOQUAM MAGNET ELEM SCH	2,278	2,500	2,500	2,423	0	0	0
05.05	K. T. MURPHY ELEM SCHOOL	3,423	3,700	789	765	3,000	3,000	3,000
07.05	NORTHEAST ELEM SCHOOL	0	1,000	1,000	969	500	500	500
09.05	STRAWBERRY HILL AN EXTE	1,997	4,000	4,000	3,877	4,000	4,000	4,000
10.05	ROGERS INTERNATL SCHOO	0	5,000	5,000	4,846	3,000	3,000	3,000
11.05	ROXBURY ELEMENTARY SCH	6,717	6,823	6,823	6,613	5,000	5,000	5,000
13.05	SPRINGDALE ELEM SCHOOL	0	2,000	2,000	1,938	5,000	5,000	5,000
14.05	STARK ELEMENTARY SCHOO	0	3,200	3,200	3,102	0	0	0
17.05	WESTOVER MAGNET ELEM S	75	5,000	5,000	4,846	0	0	0
02.06	DAVENPORT RIDGE ELEM SC	3,596	0	0	0	0	0	0
17.06	WESTOVER MAGNET ELEM S	4,387	4,400	4,400	4,265	0	0	0
46.11	DW CURRIC &INSTRUCTION	11,885	24,000	24,000	23,262	25,000	25,000	25,000
1110	FUNCTION TOTAL	40,277	71,623	82,531	79,993	56,500	56,500	56,500
***1111*	NEW ARRIVAL CENTER							
49.28	ALL DISTRICT	1,034	2,000	2,000	1,938	0	0	0
1111	FUNCTION TOTAL	1,034	2,000	2,000	1,938	0	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
21.06	CLOONAN MIDDLE SCHOOL	3,175	100	100	97	0	0	0
21.07	CLOONAN MIDDLE SCHOOL	0	500	500	485	500	500	500
23.07	TURN OF RIVER MIDDLE SCH	0	0	0	0	1,000	1,000	1,000
24.07	SCOFIELD MAGNET MIDDLE S	179	1,000	1,000	969	950	950	950
26.07	RIPPOWAM MIDDLE SCHOOL	0	2,000	2,000	1,938	2,000	2,000	2,000
21.11	CLOONAN MIDDLE SCHOOL	104	2,000	2,000	1,938	1,500	1,500	1,500
22.11	DOLAN MIDDLE SCHOOL	514	2,000	2,000	1,938	0	0	0
23.11	TURN OF RIVER MIDDLE SCH	610	2,912	2,517	2,440	5,912	5,912	5,912
24.11	SCOFIELD MAGNET MIDDLE S	1,437	2,000	2,000	1,938	1,900	1,900	1,900
26.11	RIPPOWAM MIDDLE SCHOOL	72	2,000	2,000	1,938	2,000	2,000	2,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
46.11	DW CURRIC & INSTRUCTION	9,396	10,000	1,000	969	15,000	15,000	15,000
21.12	CLOONAN MIDDLE SCHOOL	0	1,500	1,500	1,454	1,500	1,500	1,500
23.12	TURN OF RIVER MIDDLE SCH	0	0	0	0	2,500	2,500	2,500
26.12	RIPPOWAM MIDDLE SCHOOL	934	2,000	2,000	1,938	2,000	2,000	2,000
46.12	DW CURRIC & INSTRUCTION	2,869	0	0	0	0	0	0
21.13	CLOONAN MIDDLE SCHOOL	0	709	709	687	700	700	700
22.13	DOLAN MIDDLE SCHOOL	853	927	927	898	0	0	0
23.13	TURN OF RIVER MIDDLE SCH	0	1,100	0	0	1,100	1,100	1,100
24.13	SCOFIELD MAGNET MIDDLE S	0	1,272	1,272	1,233	1,200	1,200	1,200
26.13	RIPPOWAM MIDDLE SCHOOL	760	1,155	1,155	1,119	1,155	1,155	1,155
22.14	DOLAN MIDDLE SCHOOL	0	400	400	388	600	600	600
26.14	RIPPOWAM MIDDLE SCHOOL	0	1,000	1,000	969	1,000	1,000	1,000
21.15	CLOONAN MIDDLE SCHOOL	0	1,500	1,500	1,454	1,500	1,500	1,500
22.15	DOLAN MIDDLE SCHOOL	1,985	2,000	2,000	1,938	0	0	0
23.15	TURN OF RIVER MIDDLE SCH	0	3,000	2,400	2,326	2,000	2,000	2,000
24.15	SCOFIELD MAGNET MIDDLE S	0	1,500	1,500	1,454	1,425	1,425	1,425
26.15	RIPPOWAM MIDDLE SCHOOL	0	2,000	2,000	1,938	2,000	2,000	2,000
46.15	DW CURRIC & INSTRUCTION	87,488	79,453	79,453	77,009	6,500	6,500	6,500
21.16	CLOONAN MIDDLE SCHOOL	892	1,500	1,500	1,454	1,500	1,500	1,500
22.16	DOLAN MIDDLE SCHOOL	1,931	2,000	2,000	1,938	0	0	0
23.16	TURN OF RIVER MIDDLE SCH	0	3,000	3,000	2,908	2,000	2,000	2,000
24.16	SCOFIELD MAGNET MIDDLE S	0	1,500	1,500	1,454	1,425	1,425	1,425
26.16	RIPPOWAM MIDDLE SCHOOL	280	2,000	2,000	1,938	2,000	2,000	2,000
46.16	DW CURRIC & INSTRUCTION	118,622	134,374	119,696	116,015	18,200	18,200	18,200
1120	FUNCTION TOTAL	232,101	268,402	242,629	235,162	81,067	81,067	81,067
***1130*	HIGH SCHOOL INSTRUCTION							
31.02	STAMFORD HIGH SCHOOL	400	400	400	388	0	0	0
31.07	STAMFORD HIGH SCHOOL	7,449	4,300	4,300	4,168	4,300	4,300	4,300
32.07	WESTHILL HIGH SCHOOL	642	2,500	2,500	2,423	2,500	2,500	2,500
35.07	ACAD OF INFO TECH - AITE	7,714	3,000	3,000	2,908	3,000	3,000	3,000
46.07	DW CURRIC & INSTRUCTION	649	0	0	0	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
31.11	STAMFORD HIGH SCHOOL	5,721	5,700	5,700	5,525	8,700	8,700	8,700
32.11	WESTHILL HIGH SCHOOL	3,451	7,500	7,200	6,979	7,500	7,500	7,500
35.11	ACAD OF INFO TECH - AITE	1,118	2,000	2,000	1,938	2,000	2,000	2,000
46.11	DW CURRIC & INSTRUCTION	49,548	0	0	0	0	0	0
31.12	STAMFORD HIGH SCHOOL	8,080	12,000	12,000	11,631	12,000	12,000	12,000
32.12	WESTHILL HIGH SCHOOL	2,910	6,000	6,000	5,815	6,000	6,000	6,000
46.12	DW CURRIC & INSTRUCTION	14,907	0	0	0	1,000	1,000	1,000
31.13	STAMFORD HIGH SCHOOL	301	300	300	291	300	300	300
31.14	STAMFORD HIGH SCHOOL	165	600	600	582	600	600	600
31.15	STAMFORD HIGH SCHOOL	2,888	2,900	2,900	2,811	2,800	2,800	2,800
32.15	WESTHILL HIGH SCHOOL	0	3,000	5,000	4,846	5,000	5,000	5,000
35.15	ACAD OF INFO TECH - AITE	1,500	3,000	1,113	1,079	0	0	0
46.15	DW CURRIC & INSTRUCTION	117,969	0	24,749	23,988			
31.16	STAMFORD HIGH SCHOOL	4,450	7,000	7,000	6,785	8,000	8,000	8,000
32.16	WESTHILL HIGH SCHOOL	778	6,000	0	0	6,000	6,000	6,000
35.16	ACAD OF INFO TECH - AITE	0	2,000	2,000	1,938	0	0	0
46.16	DW CURRIC & INSTRUCTION	2,158	5,000	14,678	14,227	60,000	60,000	60,000
32.17	WESTHILL HIGH SCHOOL	0	6,000	6,000	5,815	0	0	0
31.19	STAMFORD HIGH SCHOOL	3,999	4,000	4,000	3,877	0	0	0
32.19	WESTHILL HIGH SCHOOL	3,095	4,344	4,344	4,210	0	0	0
32.23	WESTHILL HIGH SCHOOL	0	2,100	1,800	1,745	2,100	2,100	2,100
31.27	STAMFORD HIGH SCHOOL	29,516	35,000	17,651	17,108	9,025	9,025	9,025
35.37	ACAD OF INFO TECH - AITE	6,085	7,700	7,700	7,463	0	0	0
1130	FUNCTION TOTAL	275,493	132,344	142,935	138,540	140,825	140,825	140,825
***1200*	ALL SPECIAL EDUCATION							
31.22	STAMFORD HIGH SCHOOL	2,556	5,801	5,801	5,623	0	0	0
43.22	SPECIAL ED & PUPIL SVCS	16,515	65,000	65,000	63,001	48,833	48,833	48,833
1200	FUNCTION TOTAL	19,071	70,801	70,801	68,624	48,833	48,833	48,833
***1251*	ESL							
49.28	ALL DISTRICT	1,916	2,000	6,500	6,300	10,000	10,000	10,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2018-2019 Expense	2019-2020 Budget	2019-2020 Revised Budget	2019-2020 Projected	2020-2021 Supt. Request	2020-2021 BOE Request	2020-2021 Final Approval
1251	FUNCTION TOTAL	1,916	2,000	6,500	6,300	10,000	10,000	10,000
***1252*	SLIFE							
49.28	ALL DISTRICT	1,000	1,500	1,500	1,454	1,000	1,000	1,000
1252	FUNCTION TOTAL	1,000	1,500	1,500	1,454	1,000	1,000	1,000
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	697	2,000	2,000	1,938	2,000	2,000	2,000
1300	FUNCTION TOTAL	697	2,000	2,000	1,938	2,000	2,000	2,000
***2104*	GUIDANCE C. SERVICES							
31.21	STAMFORD HIGH SCHOOL	0	0	0	0	500	500	500
2104	FUNCTION TOTAL	0	0	0	0	500	500	500
***2105*	OTHER PUPIL PERSON. SERVICES							
30.29	ARTS - BOYS & GIRLS CLUB	0	510	510	494	0	0	0
34.29	ANCHOR - HARBOR LANDING	605	510	510	494	0	0	0
39.29	ARTS - WESTHILL RISE	0	510	510	494	0	0	0
2105	FUNCTION TOTAL	605	1,530	1,530	1,482	0	0	0
***2210*	IMPROVE INSTRUCTION							
46.07	DW CURRIC & INSTRUCTION	1,635	0	0	0	0	0	0
46.32	DW CURRIC & INSTRUCTION	1,830	0	0	0	0	0	0
2210	FUNCTION TOTAL	3,465	0	0	0	0	0	0
641	TEXTBOOKS/WORKBOOKS TOTAL	575,659	552,200	552,726	535,722	340,725	340,725	340,725

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
02.06	DAVENPORT RIDGE ELEM SC	159	300	3,500	3,530	800	800	800
03.06	HART MAGNET ELEM SCHOO	4,885	0	0	0	0	0	0
04.06	TOQUAM MAGNET ELEM SCH	2,075	5,110	5,110	5,154	4,500	4,500	4,500
05.06	K. T. MURPHY ELEM SCHOOL	2,547	2,500	2,500	2,522	2,000	2,000	2,000
07.06	NORTHEAST ELEM SCHOOL	0	500	500	504	500	500	500
09.06	STRAWBERRY HILL AN EXTE	1,718	2,500	2,500	2,522	3,752	3,752	3,752
14.06	STARK ELEMENTARY SCHOO	4,284	0	0	0	0	0	0
15.06	STILLMEADOW ELEM SCHOO	1,904	1,852	1,372	1,384	1,500	1,500	1,500
17.06	WESTOVER MAGNET ELEM S	4,274	4,275	4,275	4,312	3,000	3,000	3,000
1110	FUNCTION TOTAL	21,846	17,037	22,837	23,035	16,052	16,052	16,052
***1120*	MIDDLE SCHOOL INSTRUCTION							
26.06	RIPPOWAM MIDDLE SCHOOL	1,511	3,043	3,043	3,069	3,500	3,500	3,500
1120	FUNCTION TOTAL	1,511	3,043	3,043	3,069	3,500	3,500	3,500
***1130*	HIGH SCHOOL INSTRUCTION							
31.06	STAMFORD HIGH SCHOOL	11,239	11,239	11,239	11,336	11,239	11,239	11,239
32.06	WESTHILL HIGH SCHOOL	4,346	7,000	6,700	6,758	7,000	7,000	7,000
35.06	ACAD OF INFO TECH - AITE	9,556	10,332	10,332	10,421	0	0	0
1130	FUNCTION TOTAL	25,141	28,571	28,271	28,515	18,239	18,239	18,239
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	0	600	600	605	500	500	500
2300	FUNCTION TOTAL	0	600	600	605	500	500	500
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	233	1,000	1,000	1,009	0	0	0
2520	FUNCTION TOTAL	233	1,000	1,000	1,009	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
642	LIBRARY BOOK/PERIODICAL							
	TOTAL	48,731	50,251	55,751	56,233	38,291	38,291	38,291

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
04.05	TOQUAM MAGNET ELEM SCH	0	0	0	0	1,500	1,500	1,500
02.06	DAVENPORT RIDGE ELEM SC	4,478	3,915	3,965	3,964	3,915	3,915	3,915
46.11	DW CURRIC & INSTRUCTION	0	473,177	473,177	473,082	451,278	451,278	225,980
07.37	NORTHEAST ELEM SCHOOL	0	0	0	0	2,000	2,000	2,000
1110	FUNCTION TOTAL	4,478	477,092	477,442	477,346	458,693	458,693	233,395
***1120*	MIDDLE SCHOOL INSTRUCTION							
26.06	RIPPOWAM MIDDLE SCHOOL	887	1,130	1,130	1,130	1,130	1,130	1,130
46.12	DW CURRIC & INSTRUCTION	10,400	0	0	0	0	0	0
26.27	RIPPOWAM MIDDLE SCHOOL	3,550	0	0	0	0	0	0
1120	FUNCTION TOTAL	14,837	1,130	14,130	14,127	1,130	1,130	1,130
***1130*	HIGH SCHOOL INSTRUCTION							
31.06	STAMFORD HIGH SCHOOL	10,140	7,000	7,000	6,999	0	0	0
32.06	WESTHILL HIGH SCHOOL	129	2,500	2,500	2,499	2,500	2,500	2,500
46.07	DW CURRIC & INSTRUCTION	104,522	0	0	0	0	0	0
31.09	STAMFORD HIGH SCHOOL	6,683	0	0	0	0	0	0
31.19	STAMFORD HIGH SCHOOL	0	0	0	0	3,000	3,000	3,000
31.27	STAMFORD HIGH SCHOOL	0	0	2,160	2,160	4,000	4,000	4,000
1130	FUNCTION TOTAL	121,474	9,500	11,660	11,658	9,500	9,500	9,500
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	46,628	45,000	45,000	44,991	96,609	96,609	96,609
1200	FUNCTION TOTAL	46,628	45,000	45,000	44,991	96,609	96,609	96,609
***1260*	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	0	160,993	161,268	161,236	159,510	159,510	159,510
1260	FUNCTION TOTAL	0	160,993	161,268	161,236	159,510	159,510	159,510
***2104*	GUIDANCE C. SERVICES							
46.24	DW CURRIC & INSTRUCTION	38,745	50,000	50,000	49,990	50,000	50,000	50,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2018-2019 Expense	2019-2020 Budget	2019-2020 Revised Budget	2019-2020 Projected	2020-2021 Supt. Request	2020-2021 BOE Request	2020-2021 Final Approval
2104	FUNCTION TOTAL	38,745	50,000	50,000	49,990	50,000	50,000	50,000
***2105*	OTHER PUPIL PERSON. SERVICES							
30.29	ARTS - BOYS & GIRLS CLUB	0	2,430	2,430	2,430	1,000	1,000	1,000
34.29	ANCHOR - HARBOR LANDING	4,160	2,460	2,460	2,460	3,000	3,000	3,000
39.29	ARTS - WESTHILL RISE	0	2,460	2,460	2,460	0	0	0
2105	FUNCTION TOTAL	4,160	7,350	7,350	7,350	4,000	4,000	4,000
***2210*	IMPROVE INSTRUCTION							
46.02	DW CURRIC & INSTRUCTION	0	6,000	6,000	5,999	0	0	0
46.07	DW CURRIC & INSTRUCTION	0	132,000	132,000	131,974	132,000	132,000	132,000
46.11	DW CURRIC & INSTRUCTION	13,869	14,000	15,240	15,237	20,700	20,700	20,700
46.14	DW CURRIC & INSTRUCTION	8,000	0	0	0	0	0	0
46.32	DW CURRIC & INSTRUCTION	476,389	0	0	0	0	0	0
49.35	ALL DISTRICT	80,132	70,000	70,000	69,986	82,400	82,400	82,400
2210	FUNCTION TOTAL	578,390	222,000	223,240	223,196	235,100	235,100	235,100
***2220*	EDUCATIONAL MEDIA SVCS							
46.06	DW CURRIC & INSTRUCTION	100,731	108,862	107,622	107,600	108,862	108,862	108,862
2220	FUNCTION TOTAL	100,731	108,862	107,622	107,600	108,862	108,862	108,862
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	75,192	90,000	90,000	89,982	90,000	90,000	90,000
2225	FUNCTION TOTAL	75,192	90,000	90,000	89,982	90,000	90,000	90,000
***2500*	CENTRAL SVCS - GNL ADMINISTRATI							
49.35	ALL DISTRICT	5,389	5,000	5,000	4,999	3,500	3,500	3,500
2500	FUNCTION TOTAL	5,389	5,000	5,000	4,999	3,500	3,500	3,500
***2510*	CENTRAL SVCS - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	20,000	25,000	20,000	19,996	25,000	25,000	25,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2510	FUNCTION TOTAL	20,000	25,000	20,000	19,996	25,000	25,000	25,000
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	257,685	280,000	280,000	279,944	280,000	280,000	280,000
2520	FUNCTION TOTAL	257,685	280,000	280,000	279,944	280,000	280,000	280,000
643	SOFTWARE							
	TOTAL	1,267,709	1,481,927	1,492,712	1,492,415	1,521,904	1,521,904	1,296,606

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2018-2019 Expense	2019-2020 Budget	2019-2020 Revised Budget	2019-2020 Projected	2020-2021 Supt. Request	2020-2021 BOE Request	2020-2021 Final Approval
2210	FUNCTION TOTAL	10,182	1,250	1,250	1,250	750	750	750
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	3,050	5,000	5,000	5,000	4,000	4,000	4,000
2225	FUNCTION TOTAL	3,050	5,000	5,000	5,000	4,000	4,000	4,000
***2250*	DW - PROFESSIONAL DEVELOPMENT							
46.04	DW CURRIC & INSTRUCTION	0	750	750	750	2,650	2,650	2,650
2250	FUNCTION TOTAL	0	750	750	750	2,650	2,650	2,650
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	3,586	1,000	1,000	1,000	1,000	1,000	1,000
49.32	ALL DISTRICT	4,439	2,700	2,700	2,700	2,500	2,500	2,500
49.33	ALL DISTRICT	19,347	19,200	19,200	19,200	18,500	18,500	18,500
2300	FUNCTION TOTAL	27,372	22,900	22,900	22,900	22,000	22,000	22,000
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
02.37	DAVENPORT RIDGE ELEM SC	336	500	500	500	500	500	500
03.37	HART MAGNET ELEM SCHOO	484	1,000	1,000	1,000	300	300	300
04.37	TOQUAM MAGNET ELEM SCH	2,057	2,125	2,125	2,125	2,125	2,125	2,125
05.37	K. T. MURPHY ELEM SCHOOL	2,199	2,000	2,000	2,000	2,500	2,500	2,500
06.37	NEWFIELD ELEM SCHOOL	994	1,500	1,500	1,500	500	500	500
07.37	NORTHEAST ELEM SCHOOL	3,015	1,000	1,000	1,000	0	0	0
09.37	STRAWBERRY HILL AN EXTE	6,739	7,000	7,000	7,000	5,800	5,800	5,800
10.37	ROGERS INTERNATL SCHOO	0	500	500	500	1,000	1,000	1,000
11.37	ROXBURY ELEMENTARY SCH	0	0	0	0	1,000	1,000	1,000
13.37	SPRINGDALE ELEM SCHOOL	1,406	1,500	1,500	1,500	5,000	5,000	5,000
14.37	STARK ELEMENTARY SCHOO	2,227	3,400	3,400	3,400	2,500	2,500	2,500
15.37	STILLMEADOW ELEM SCHOO	987	1,750	1,750	1,750	1,250	1,250	1,250
17.37	WESTOVER MAGNET ELEM S	1,509	1,600	1,600	1,600	3,500	3,500	3,500
21.37	CLOONAN MIDDLE SCHOOL	2,732	1,366	1,366	1,366	1,500	1,500	1,500
22.37	DOLAN MIDDLE SCHOOL	6,608	6,448	6,448	6,448	4,000	4,000	4,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
23.37	TURN OF RIVER MIDDLE SCH	4,859	6,700	6,700	6,700	6,800	6,800	6,800
32.37	WESTHILL HIGH SCHOOL	18,780	25,000	25,000	25,000	24,777	24,777	24,777
35.37	ACAD OF INFO TECH - AITE	6,724	5,944	7,944	7,944	0	0	0
49.37	ALL DISTRICT	0	0	0	0	1,000	1,000	1,000
2400	FUNCTION TOTAL	61,656	69,333	71,333	71,333	64,052	64,052	64,052
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	6,089	6,000	6,000	6,000	6,000	6,000	6,000
2500	FUNCTION TOTAL	6,089	6,000	6,000	6,000	6,000	6,000	6,000
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	10,710	5,000	5,000	5,000	5,000	5,000	5,000
2520	FUNCTION TOTAL	10,710	5,000	5,000	5,000	5,000	5,000	5,000
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	0	500	500	500	500	500	500
2600	FUNCTION TOTAL	0	500	500	500	500	500	500
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	983	3,000	3,000	3,000	3,000	3,000	3,000
2700	FUNCTION TOTAL	983	3,000	3,000	3,000	3,000	3,000	3,000
690	OFFICE SUPPLIES TOTAL	129,819	129,633	131,633	131,633	125,352	125,352	125,352

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1120*	MIDDLE SCHOOL INSTRUCTION							
22.37	DOLAN MIDDLE SCHOOL	0	0	0	0	3,000	3,000	3,000
1120	FUNCTION TOTAL	0	0	0	0	3,000	3,000	3,000
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	0	0	0	0	80,400	80,400	80,400
32.09	WESTHILL HIGH SCHOOL	0	0	0	0	69,000	69,000	69,000
1130	FUNCTION TOTAL	0	0	0	0	149,400	149,400	149,400
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	0	0	0	0	1,160	1,160	1,160
2105	FUNCTION TOTAL	0	0	0	0	1,160	1,160	1,160
***2210*	IMPROVE INSTRUCTION							
46.32	DW CURRIC & INSTRUCTION	10,036	8,000	8,000	8,000	8,000	8,000	8,000
2210	FUNCTION TOTAL	10,036	8,000	8,000	8,000	8,000	8,000	8,000
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	80,214	124,500	124,500	124,500	29,500	29,500	29,500
49.33	ALL DISTRICT	6,062	5,750	5,750	5,750	5,500	5,500	5,500
2300	FUNCTION TOTAL	86,276	130,250	130,250	130,250	35,000	35,000	35,000
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
49.37	ALL DISTRICT	0	0	0	0	90,000	90,000	90,000
2400	FUNCTION TOTAL	0	0	0	0	90,000	90,000	90,000
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	9,936	0	0	0	0	0	0
2500	FUNCTION TOTAL	9,936	0	0	0	0	0	0
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	5,330	16,000	21,000	21,000	15,500	15,500	15,500

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2510	FUNCTION TOTAL	5,330	16,000	21,000	21,000	15,500	15,500	15,500
691	OTHER SUPPLIES TOTAL	111,578	154,250	159,250	159,250	302,060	302,060	302,060

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
02.05	DAVENPORT RIDGE ELEM SC	0	1,000	1,000	989	1,000	1,000	1,000
07.05	NORTHEAST ELEM SCHOOL	0	0	0	0	10,000	10,000	10,000
09.05	STRAWBERRY HILL AN EXTE	4,005	6,000	0	0	10,000	10,000	10,000
13.05	SPRINGDALE ELEM SCHOOL	0	0	0	0	1,000	1,000	1,000
14.05	STARK ELEMENTARY SCHOO	0	500	500	495	500	500	500
05.06	K. T. MURPHY ELEM SCHOOL	964	1,000	1,000	989	1,000	1,000	1,000
13.37	SPRINGDALE ELEM SCHOOL	450	1,000	1,180	1,167	0	0	0
1110	FUNCTION TOTAL	5,419	9,500	3,680	3,640	23,500	23,500	23,500
***1120*	MIDDLE SCHOOL INSTRUCTION							
22.06	DOLAN MIDDLE SCHOOL	194	200	200	198	6,400	6,400	6,400
46.15	DW CURRIC &INSTRUCTION	0	5,000	5,000	4,946	5,000	5,000	5,000
1120	FUNCTION TOTAL	194	5,200	5,200	5,144	11,400	11,400	11,400
***1130*	HIGH SCHOOL INSTRUCTION							
31.06	STAMFORD HIGH SCHOOL	203	200	200	198	0	0	0
32.06	WESTHILL HIGH SCHOOL	3,350	1,000	1,000	989	0	0	0
31.09	STAMFORD HIGH SCHOOL	22,650	32,000	32,000	31,654	0	0	0
32.09	WESTHILL HIGH SCHOOL	0	20,493	26,488	26,202	0	0	0
31.11	STAMFORD HIGH SCHOOL	802	750	750	742	0	0	0
32.11	WESTHILL HIGH SCHOOL	4,460	0	0	0	0	0	0
32.12	WESTHILL HIGH SCHOOL	0	1,000	1,000	989	0	0	0
46.12	DW CURRIC &INSTRUCTION	0	500	500	495	0	0	0
32.13	WESTHILL HIGH SCHOOL	6,555	2,500	2,500	2,473	0	0	0
35.13	ACAD OF INFO TECH - AITE	0	2,000	0	0	0	0	0
31.14	STAMFORD HIGH SCHOOL	0	15,000	15,000	14,838	0	0	0
31.15	STAMFORD HIGH SCHOOL	1,500	1,500	1,500	1,484	0	0	0
32.15	WESTHILL HIGH SCHOOL	0	2,000	2,000	1,978	0	0	0
46.15	DW CURRIC &INSTRUCTION	0	20,000	20,000	19,784	30,000	30,000	20,000
32.16	WESTHILL HIGH SCHOOL	6,484	0	6,679	6,607	0	0	0
31.19	STAMFORD HIGH SCHOOL	13,334	28,000	20,000	19,784	30,000	30,000	20,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	0	5,000	5,000	4,946	5,000	5,000	5,000
2108	FUNCTION TOTAL	0	5,000	5,000	4,946	5,000	5,000	5,000
***2210*	IMPROVE INSTRUCTION							
46.32	DW CURRIC & INSTRUCTION	5,422	4,500	4,500	4,451	4,500	4,500	4,500
2210	FUNCTION TOTAL	5,422	4,500	4,500	4,451	4,500	4,500	4,500
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	31,398	18,000	18,000	17,805	15,000	15,000	7,500
2225	FUNCTION TOTAL	31,398	18,000	18,000	17,805	15,000	15,000	7,500
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	-3,000	175,000	175,000	173,108	205,000	205,000	43,924
2300	FUNCTION TOTAL	-3,000	175,000	175,000	173,108	205,000	205,000	43,924
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
17.37	WESTOVER MAGNET ELEM S	22,539	0	0	0	0	0	0
21.37	CLOONAN MIDDLE SCHOOL	5,331	4,600	8,200	8,111	4,600	4,600	4,600
23.37	TURN OF RIVER MIDDLE SCH	333	3,931	3,931	3,889	9,031	9,031	9,031
24.37	SCOFIELD MAGNET MIDDLE S	67	2,000	2,000	1,978	2,000	2,000	2,000
26.37	RIPPOWAM MIDDLE SCHOOL	0	1,000	1,000	989	1,000	1,000	1,000
32.37	WESTHILL HIGH SCHOOL	3,288	2,000	2,000	1,978	0	0	0
2400	FUNCTION TOTAL	31,558	13,531	17,131	16,945	16,631	16,631	16,631
730	EQUIPMENT INSTRUCTION							
	TOTAL	195,623	470,274	479,226	474,046	446,019	446,019	212,443

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	0	0	0	0	32,000	32,000	18,500
32.09	WESTHILL HIGH SCHOOL	0	0	0	0	44,000	44,000	21,500
1130	FUNCTION TOTAL	0	0	0	0	76,000	76,000	40,000
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	21,873	21,800	21,800	28,566	58,000	58,000	25,000
1200	FUNCTION TOTAL	21,873	21,800	21,800	28,566	58,000	58,000	25,000
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
49.33	ALL DISTRICT	11,771	15,500	15,500	20,311	12,500	12,500	11,500
2300	FUNCTION TOTAL	11,771	15,500	15,500	20,311	12,500	12,500	11,500
***2500*	CENTRAL SVCS - GNL ADMINISTRATI							
49.35	ALL DISTRICT	7,825	8,000	8,000	10,483	9,000	9,000	8,000
2500	FUNCTION TOTAL	7,825	8,000	8,000	10,483	9,000	9,000	8,000
***2520*	CENTRAL SVCS - RESEARCH							
49.36	ALL DISTRICT	4,340	7,500	15,500	20,311	4,000	4,000	3,000
2520	FUNCTION TOTAL	4,340	7,500	15,500	20,311	4,000	4,000	3,000
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	41,845	50,000	50,000	65,519	50,000	50,000	40,000
2600	FUNCTION TOTAL	41,845	50,000	50,000	65,519	50,000	50,000	40,000
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	1,474	4,000	4,000	5,241	4,000	4,000	2,000
2700	FUNCTION TOTAL	1,474	4,000	4,000	5,241	4,000	4,000	2,000
739	EQUIPMENT NON-INSTRUCT TOTAL	89,128	106,800	114,800	150,431	213,500	213,500	129,500

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
04.37	TOQUAM MAGNET ELEM SCH	0	375	375	358	0	0	0
1110	FUNCTION TOTAL	0	375	375	358	0	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
22.13	DOLAN MIDDLE SCHOOL	0	193	193	184	0	0	0
46.15	DW CURRIC & INSTRUCTION	0	500	500	478	0	0	0
26.27	RIPPOWAM MIDDLE SCHOOL	10,050	10,050	10,050	9,601	10,050	10,050	0
1120	FUNCTION TOTAL	10,050	10,743	10,743	10,263	10,050	10,050	0
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	16,957	17,000	17,000	16,240	17,000	17,000	17,000
32.09	WESTHILL HIGH SCHOOL	26,250	21,500	21,500	20,539	21,500	21,500	21,500
31.12	STAMFORD HIGH SCHOOL	200	200	200	191	0	0	0
31.15	STAMFORD HIGH SCHOOL	202	200	200	191	0	0	0
31.19	STAMFORD HIGH SCHOOL	0	0	0	0	8,000	8,000	8,000
31.27	STAMFORD HIGH SCHOOL	11,650	11,650	13,764	13,149	16,950	16,950	16,950
1130	FUNCTION TOTAL	55,259	50,550	52,664	50,310	63,450	63,450	63,450
***2102*	SPEECH AND HEARING SERVICES							
43.22	SPECIAL ED & PUPIL SVCS	4,797	7,650	7,650	7,308	8,100	8,100	8,100
2102	FUNCTION TOTAL	4,797	7,650	7,650	7,308	8,100	8,100	8,100
***2104*	GUIDANCE C. SERVICES							
46.24	DW CURRIC & INSTRUCTION	0	1,000	1,000	955	500	500	500
2104	FUNCTION TOTAL	0	1,000	1,000	955	500	500	500
***2210*	IMPROVE INSTRUCTION							
46.32	DW CURRIC & INSTRUCTION	4,416	15,000	15,000	14,330	15,000	15,000	15,000
2210	FUNCTION TOTAL	4,416	15,000	15,000	14,330	15,000	15,000	15,000
***2225*	INFORMATION TECHNOLOGY							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
49.25	ALL DISTRICT	75	1,000	1,000	955	1,000	1,000	1,000
2225	FUNCTION TOTAL	75	1,000	1,000	955	1,000	1,000	1,000
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	55,036	48,936	48,936	46,749	45,000	45,000	45,000
49.32	ALL DISTRICT	0	0	0	0	2,000	2,000	2,000
49.33	ALL DISTRICT	2,452	1,300	1,300	1,242	750	750	1,500
2300	FUNCTION TOTAL	57,488	50,236	50,236	47,991	47,750	47,750	48,500
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
02.37	DAVENPORT RIDGE ELEM SC	0	200	200	191	200	200	200
03.37	HART MAGNET ELEM SCHOO	557	800	800	764	500	500	500
04.37	TOQUAM MAGNET ELEM SCH	864	0	0	0	0	0	0
05.37	K. T. MURPHY ELEM SCHOOL	0	800	800	764	800	800	800
06.37	NEWFIELD ELEM SCHOOL	300	350	350	334	350	350	350
09.37	STRAWBERRY HILL AN EXTE	8	1,000	1,000	955	200	200	200
10.37	ROGERS INTERNATL SCHOO	0	200	200	191	400	400	400
13.37	SPRINGDALE ELEM SCHOOL	231	400	400	382	0	0	0
14.37	STARK ELEMENTARY SCHOO	0	175	175	167	500	500	250
15.37	STILLMEADOW ELEM SCHOO	219	600	600	573	0	0	0
21.37	CLOONAN MIDDLE SCHOOL	0	500	500	478	500	500	250
22.37	DOLAN MIDDLE SCHOOL	0	250	250	239	500	500	250
23.37	TURN OF RIVER MIDDLE SCH	0	200	200	191	200	200	200
24.37	SCOFIELD MAGNET MIDDLE S	822	830	830	793	0	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	215	250	250	239	250	250	250
31.37	STAMFORD HIGH SCHOOL	6,500	250	4,710	4,500	0	0	0
32.37	WESTHILL HIGH SCHOOL	13,004	13,000	13,000	12,419	0	0	0
35.37	ACAD OF INFO TECH - AITE	3,563	4,000	4,000	3,821	0	0	0
2400	FUNCTION TOTAL	26,283	23,805	28,265	27,001	4,400	4,400	3,650
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	1,784	2,500	2,500	2,388	4,100	4,100	4,100

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2500	FUNCTION TOTAL	1,784	2,500	2,500	2,388	4,100	4,100	4,100
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	0	2,000	2,000	1,911	2,000	2,000	2,000
2600	FUNCTION TOTAL	0	2,000	2,000	1,911	2,000	2,000	2,000
890	DUES AND FEES							
	TOTAL	160,152	164,859	171,433	163,770	156,350	156,350	146,300
	TOTAL OPERATING BUDGET	274,515,970	283,069,806	283,069,806	285,886,565	301,539,922	301,539,922	285,555,203