

Grants



Max Farley, Grade 3
Newfield Elementary School



William Bunk, Grade 1
Rogers International School



Arayeli Juarez Gonzalez, Grade 5
K.T. Murphy Elementary School



Dillan Zelaya Reyes, Grade 5
Springdale Elementary School

**BOARD OF EDUCATION 2020-21 BUDGET
GRANTS AND OTHER REVENUES**

GRANTS	SOURCE	Estimated* 2019-20	FTE 2019-20	Approved 2020-21	FTE 2020-21	DESCRIPTION
21 st Century Learning at Dolan	Federal	\$90,000		\$0		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21 st Century Learning at K.T. Murphy	Federal	\$95,000		\$95,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21st Century Learning at Rippowam	Federal	\$142,500		\$95,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21st Century Learning at Toquam	Federal	\$190,000		\$190,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
Adult Education - Cooperating Eligible Entities	State	\$30,906		\$30,906		To support literacy volunteers to facilitate coordination of services for Adult Education
Adult Education - Comprehensive	Federal	\$120,000	0.3	\$120,000	0.3	To supplement Adult Education through Federal Funding which is used for National External Diploma Program, Family Literacy and Workforce Readiness
Adult Education - English Lit/Civics	Federal	\$38,000	0.3	\$38,000	0.3	To provide Civics Instruction/diploma credit and ESL services
Adult Education - State	State	\$263,600	0.6	\$263,600	0.6	To provide the state share of Stamford's Adult Education Program
After School Grant - A.L.T.A.	State	\$101,796		\$101,796		To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students. A.L.T.A - "Aspiring Leadership Through Action;" focused on an after-school program for Hispanic students in grades 9-12.
Alliance Grant	State	\$4,384,040	23.2	\$5,384,040	34.7	The Alliance District Grant provides additional Education Cost Sharing (ECS) funds which are distributed to 30+ Connecticut School Districts. The grant funds are to be allocated for the purpose of raising student performance and closing the achievement gap.
APPLES Preschool Program	Tuition	\$350,000	3.0	\$359,000	3.0	To provide high quality early childhood education to all children. The program enables children with disabilities to learn alongside their non-disabled peers in a safe, nurturing environment.
Bilingual Education	State	\$120,340	2.0	\$120,340	2.0	To help assist Limited English Proficient students with the acquisition of English content areas and assistance in the process of acceleration
CBITs	State	\$23,823		\$23,823		CBITs is a nationally recognized evidence-based group intervention program for students who have suffered from traumatic experiences.
E-Rate/Universal Services Fund	Federal	\$331,699		\$331,699		To reimburse districts for "plain old telephone" service and other eligible items by the Universal Services Fund

GRANTS	SOURCE	Estimated* 2019-20	FTE 2019-20	Approved 2020-21	FTE 2020-21	DESCRIPTION
Excess Cost and Agency Placement	State	\$4,610,000		\$4,702,000		This grant is for Special Education students who are placed by the state and district and exceed the average per-pupil cost. For students placed by the district, the grant pays for educational cost greater than 4.5 times the average per-pupil cost. For students placed by other state agencies, the grant pays for educational cost greater than 1 times the average per pupil cost. For 2020-21 the assumption is that the state will pay out approximately 73% of the formula entitlement.
Extended School Hours	State	\$269,116		\$269,116		To fund after-school programs in grades K-12 in the areas of academics, enrichment, and recreation. This grant is awarded based on school application rank.
Immigrant and Youth Education	Federal	\$101,732		\$101,732		To assist districts that experience unexpectedly large increases in their student population due to immigration
Interdistrict Magnet Grant - Rogers	State	\$3,109,046	29.7	\$3,138,755	29.7	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at the Rogers-EMS building.
Interdistrict Magnet School Grant - AITE	State	\$2,965,703	24.0	\$3,067,655	24.0	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at AITE
Interdistrict Magnet Grant - Strawberry Hill	State	\$2,245,499	21.5	\$2,675,562	25.5	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at Strawberry Hill
JROTC	Federal	\$76,970	0.6	\$76,970	0.6	To fund a portion of the Reserve Officer Training Corp. Program in the school district
Magnet School Transportation	State	\$506,170		\$544,498		To reimburse the district for the transportation cost of out-of-district students attending the Magnet Program at AITE, Rogers and Strawberry Hill schools
Medicaid	Federal	\$1,111,034	17.0	\$820,000	13.0	Reimbursement grant based on services provided by the Pupil Services Department to eligible students
Perkins Voc. & Tech. Educ. Act	Federal	\$237,626	1.0	\$237,626	1.0	To support career and technology education and training in district high schools
Priority School District	State	\$2,027,773	11.0	\$2,027,773	11.0	To decrease the drop-out rate, close the "achievement gap" and increase parental involvement
School Accountability-Summer School	State	\$315,217		\$315,217		To assist with the implementation of the Summer School Program
School Readiness	State	\$96,000	1.0	\$96,000	1.0	To provide access to high quality Pre-K Programs
SEA President	SEA	\$39,750	0.3	\$40,124	0.3	Portion of SEA President's salary paid for by the SEA Union
Smart Start	State	\$75,000	1.0	\$75,000	1.0	To provide funding for capital expenses to establish or expand a Preschool Program
Student Support and Academic Enrichment	Federal	\$202,879	0.4	\$202,879	0.4	To provide each and every student with a well-rounded education; school conditions that ensure learning in safe and healthy school environments; and technology that improves academic and digital learning.
Titans at Turn of River-After School Grant	State	\$152,694		\$152,694		To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students.
Title I Improving Basic Programs	Federal	\$3,306,073	15.1	\$3,306,073	14.1	To supplement the educational process in reading and math in grades K-5 for qualified schools; includes funding for Title IA
Title II, Part A, Teacher & Principal Training (CSR)	Federal	\$528,428	2.1	\$528,428	2.1	To provide professional development for certified staff in grades K-12 district-wide and support NCLB efforts. To assist districts in class size reduction
Title III, Part A, English Language Acquisition	Federal	\$282,633	2.4	\$282,633	2.4	To assist all limited English proficient students to become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading and mathematics.
Title IV, IDEA - Part B, Section 611	Federal	\$3,796,187	55.3	\$3,796,187	52.3	To supplement the district's effort to provide Special Education Services

GRANTS	SOURCE	Estimated* 2019-20	FTE 2019-20	Approved 2020-21	FTE 2020-21	DESCRIPTION
<i>Title IV, IDEA - Part B, Section 619</i>	Federal	\$96,305	1.0	\$96,305	1.0	To supplement the district's effort to provide Special Education Services to Preschool students
Upward Bound	Federal	\$250,000	1.0	\$250,000	1.0	To provide fundamental support to students in their preparation for college entrance. The program provides opportunities for participants to succeed in their pre-college performance and ultimately in their higher education pursuits.
Vocational Agriculture and Technology Education	State	\$127,216	1.0	\$143,131	1.0	To support the Vocational Agriculture Program at Westhill High School
TOTAL GRANTS REVENUE		\$32,810,755	214.8	\$34,099,562	222.3	
NUMBER OF GRANTS		38		38		
Federal Grants		\$10,997,066	96.5	\$10,568,532	88.5	
State Grants		\$21,423,939	115.0	\$23,131,906	130.5	
Other Grants		\$389,750	3.3	\$399,124	3.3	
		\$32,810,755	214.8	\$34,099,562	222.3	



2020-2021 Grant Budget

946 21ST CENTURY DOLAN

Location 22 DOLAN MIDDLE SCHOOL

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
946 21ST CENTUR	104 2210 TEACHER EXTRA SERVICE	47,675	0	0	0
946 21ST CENTUR	117 2210 OTHER SALARY	7,500	0	0	0
946 21ST CENTUR	330 2210 OTHER PROF AND TECH SVS	30,000	0	0	0
946 21ST CENTUR	511 2210 PUPIL TRANS/FIELD TRIPS	1,200	0	0	0
946 21ST CENTUR	611 2210 INSTRUCTIONAL SUPPLIES	3,625	0	0	0
** Program Totals **	21ST CENTURY DOLAN	90,000	0	0	0



2020-2021 Grant Budget

927 21ST CENTURY KT MURPHY

Location 05 K. T. MURPHY ELEM SCHOOL

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
927 21ST CENTUR	104 2210 TEACHER EXTRA SERVICE	30,958	30,958	0	0
927 21ST CENTUR	117 2210 OTHER SALARY	20,000	20,000	0	0
927 21ST CENTUR	330 2210 OTHER PROF AND TECH SVS	43,000	43,000	0	0
927 21ST CENTUR	511 2210 PUPIL TRANS/FIELD TRIPS	600	600	0	0
927 21ST CENTUR	611 2210 INSTRUCTIONAL SUPPLIES	442	442	0	0
** Program Totals **	21ST CENTURY KT MURPHY	95,000	95,000	0	0



2020-2021 Grant Budget

954 21ST CENTURY RIPPOWAM

Location 26 RIPPOWAM MIDDLE SCHOOL

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
954 21ST CENTUR	104 2210 TEACHER EXTRA SERVICE	77,220	51,480	0	0
954 21ST CENTUR	117 2210 OTHER SALARY	16,000	10,667	0	0
954 21ST CENTUR	330 2210 OTHER PROF AND TECH SVS	23,800	15,867	0	0
954 21ST CENTUR	511 2210 PUPIL TRANS/FIELD TRIPS	20,075	13,383	0	0
954 21ST CENTUR	611 2210 INSTRUCTIONAL SUPPLIES	5,405	3,603	0	0
** Program Totals **	21ST CENTURY RIPPOWAM	142,500	95,000	0	0



2020-2021 Grant Budget

938 21ST CENTURY TOQUAM

<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>				2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
938 21ST CENTUR	104	2210	TEACHER EXTRA SERVICE	58,450	58,450	0	0
938 21ST CENTUR	117	2210	OTHER SALARY	10,000	10,000	0	0
938 21ST CENTUR	330	2210	OTHER PROF AND TECH SVS	95,799	95,799	0	0
938 21ST CENTUR	511	2210	PUPIL TRANS/FIELD TRIPS	20,760	20,760	0	0
938 21ST CENTUR	611	2210	INSTRUCTIONAL SUPPLIES	4,991	4,991	0	0
** Program Totals **	21ST CENTURY TOQUAM			190,000	190,000	0	0



2020-2021 Grant Budget

925 ADULT ED CEE

<i>Location 48 ADULT EDUCATION BUILDING</i>					
Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
925 ADULT ED CE	321 1300 IN-DIST PD - CONTR. SVS	30,906	30,906	0	0
** Program Totals ** ADULT ED CEE		30,906	30,906	0	0



2020-2021 Grant Budget

923 ADULT ED COMPREHENSIVE

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval
923 ADULT ED CO	101 1300 TEACHERS SALARY	22,972	[.3]	18,032	[.3]	0		0
923 ADULT ED CO	104 1300 TEACHER EXTRA SERVICE	52,593		55,487		0		0
923 ADULT ED CO	114 1300 CLERICAL/TECHNICAL	4,226		4,226		0		0
923 ADULT ED CO	115 1300 PARAEDUCATOR	0		0		0		0
923 ADULT ED CO	202 1300 HEALTH/HOSPITAL INS	4,176		4,803		0		0
923 ADULT ED CO	207 1300 SOCIAL SECURITY	0		1,389		0		0
923 ADULT ED CO	325 1300 PARENT ACTIVITIES	350		350		0		0
923 ADULT ED CO	330 1300 OTHER PROF AND TECH SVS	6,360		6,360		0		0
923 ADULT ED CO	590 1300 OTHER PURCHASED SERVICE	2,905		2,905		0		0
923 ADULT ED CO	611 1300 INSTRUCTIONAL SUPPLIES	13,870		13,900		0		0
923 ADULT ED CO	730 1300 EQUIPMENT INSTRUCTION	12,548		12,548		0		0
** Program Totals **	ADULT ED COMPREHENSIVE	120,000	[.3]	120,000	[.3]	0		0



2020-2021 Grant Budget

922 ADULT ED ENG LIT/CIVICS

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval
922 ADULT ED EN	101 1300 TEACHERS SALARY	17,356	[.3]	15,090	[.3]	0		0
922 ADULT ED EN	104 1300 TEACHER EXTRA SERVICE	12,277		15,343		0		0
922 ADULT ED EN	114 1300 CLERICAL/TECHNICAL	1,036		1,036		0		0
922 ADULT ED EN	202 1300 HEALTH/HOSPITAL INS	2,738		3,149		0		0
922 ADULT ED EN	207 1300 SOCIAL SECURITY	1,776		520		0		0
922 ADULT ED EN	580 1300 OOD CONFERENCES - PD	700		745		0		0
922 ADULT ED EN	641 1300 TEXTBOOKS/WORKBOOKS	2,117		2,117		0		0
** Program Totals **	ADULT ED ENG LIT/CIVICS	38,000	[.3]	38,000	[.3]	0		0



2020-2021 Grant Budget

924 ADULT ED STATE PROVIDER

<i>Location 48 ADULT EDUCATION BUILDING</i>				2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
924 ADULT ED ST	101	1300	TEACHERS SALARY	5,616	[.1]	2,942	[.1]	0		0
924 ADULT ED ST	102	1300	ADMIN. CERTIFIED	52,014	[.3]	53,288	[.3]	0		0
924 ADULT ED ST	104	1300	TEACHER EXTRA SERVICE	91,811		91,811		0		0
924 ADULT ED ST	114	1300	CLERICAL/TECHNICAL	32,000	[.2]	19,042	[.2]	0		0
924 ADULT ED ST	115	1300	PARAEDUCATOR	8,919		8,919		0		0
924 ADULT ED ST	121	1300	CUSTODIAL/MECH. O/T	4,000		4,000		0		0
924 ADULT ED ST	122	1300	CLERICAL O/T	3,000		3,000		0		0
924 ADULT ED ST	123	1300	POLICE AND FIRE O/T	0		0		0		0
924 ADULT ED ST	202	1300	HEALTH/HOSPITAL INS	12,891		13,676		0		0
924 ADULT ED ST	207	1300	SOCIAL SECURITY	11,892		4,299		0		0
924 ADULT ED ST	580	1300	OOD CONFERENCES - PD	5,301		5,301		0		0
924 ADULT ED ST	590	1300	OTHER PURCHASED SERVICE	5,175		5,175		0		0
924 ADULT ED ST	611	1300	INSTRUCTIONAL SUPPLIES	19,081		19,081		0		0
924 ADULT ED ST	641	1300	TEXTBOOKS/WORKBOOKS	4,300		4,300		0		0
924 ADULT ED ST	730	1300	EQUIPMENT INSTRUCTION	7,600		28,766		0		0
** Program Totals ** ADULT ED STATE PROVIDER				263,600	[.6]	263,600	[.6]	0		0



2020-2021 Grant Budget

926 AFTER SCHOOL (ALTA)

Location 49 ALL DISTRICT

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
926 AFTER SCHOO	104 2210 TEACHER EXTRA SERVICE	32,120	32,120	0	0
926 AFTER SCHOO	117 2210 OTHER SALARY	0	0	0	0
926 AFTER SCHOO	121 2210 CUSTODIAL/MECH. O/T	1,720	1,720	0	0
926 AFTER SCHOO	330 2210 OTHER PROF AND TECH SVS	55,522	55,522	0	0
926 AFTER SCHOO	511 2210 PUPIL TRANS/FIELD TRIPS	10,170	10,170	0	0
926 AFTER SCHOO	611 2210 INSTRUCTIONAL SUPPLIES	2,264	2,264	0	0
** Program Totals **	AFTER SCHOOL (ALTA)	101,796	101,796	0	0



2020-2021 Grant Budget

944 ALLIANCE GRANT

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>				2019-2020		2020-2021		2020-2021	2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	305,798	[3.5]	325,856	[3.5]	0	0
944 ALLIANCE GR	115	2210	PARAEDUCATOR	32,125	[1.0]	32,607	[1.0]	0	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2019-2020		2020-2021		2020-2021	2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	115	2210	PARAEDUCATOR	20,417	[1.0]	21,909	[1.0]	0	0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>				2019-2020		2020-2021		2020-2021	2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	52,584	[.7]	55,460	[.7]	0	0
944 ALLIANCE GR	102	2210	ADMIN. CERTIFIED	119,053	[.7]	122,029	[.7]	0	0
944 ALLIANCE GR	115	2210	PARAEDUCATOR	35,879	[1.0]	36,407	[1.0]	0	0
<i>Location 21 CLOONAN MIDDLE SCHOOL</i>				2019-2020		2020-2021		2020-2021	2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	0	[3.0]	242,102	[3.0]	0	0
<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2019-2020		2020-2021		2020-2021	2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	63,785	[1.0]	66,482	[1.0]	0	0
<i>Location 29 ANCHOR</i>				2019-2020		2020-2021		2020-2021	2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	0					



2020-2021 Grant Budget

<i>Location 30 ARTS - BOYS & GIRLS CLUB</i>		2019-2020		2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101 2210 TEACHERS SALARY	0		127,852	[2.0]	0
<i>Location 31 STAMFORD HIGH SCHOOL</i>		2019-2020		2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101 2210 TEACHERS SALARY	31,454	[.4]	33,117	[.4]	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>		2019-2020		2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101 2210 TEACHERS SALARY	0		63,925	[1.0]	0
<i>Location 34 ANCHOR - HARBOR LANDING</i>		2019-2020		2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101 2210 TEACHERS SALARY	0	[3.6]	329,567	[4.4]	0
<i>Location 35 ACAD OF INFO TECH - AITE</i>		2019-2020		2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101 2210 TEACHERS SALARY	104,581	[1.0]	111,511	[1.0]	0
<i>Location 43 SPECIAL ED & PUPIL SVCS</i>		2019-2020		2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101 2210 TEACHERS SALARY			0		0
944 ALLIANCE GR	102 2210 ADMIN. CERTIFIED	140,386	[.9]			
944 ALLIANCE GR	117 2210 OTHER SALARY	0		350,000	[7.0]	0
<i>Location 46 DW CURRIC & INSTRUCTION</i>		2019-2020		2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval



2020-2021 Grant Budget

944 ALLIANCE GR	101 2210	TEACHERS SALARY	112,415	[1.0]	190,054	[2.0]	0	0
944 ALLIANCE GR	102 2210	ADMIN. CERTIFIED	77,992	[.5]	228,629	[1.4]	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval
944 ALLIANCE GR	101 2210	TEACHERS SALARY	105,780	[1.0]	83,717	[.7]	0	0
944 ALLIANCE GR	102 2210	ADMIN. CERTIFIED	257,509	[1.6]	268,554	[1.6]	0	0
944 ALLIANCE GR	104 2210	TEACHER EXTRA SERVICE	1,039,327		355,693		0	0
944 ALLIANCE GR	109 2210	SUBSTITUTES COVERAGE	0		35,000		0	0
944 ALLIANCE GR	114 2210	CLERICAL/TECHNICAL	27,785	[.3]	30,996	[.3]	0	0
944 ALLIANCE GR	117 2210	OTHER SALARY	0		0		0	0
944 ALLIANCE GR	202 2210	HEALTH/HOSPITAL INS	447,957		732,870		0	0
944 ALLIANCE GR	207 2210	SOCIAL SECURITY	30,977		81,552		0	0
944 ALLIANCE GR	321 2210	IN-DIST PD - CONTR. SVS	0		0		0	0
944 ALLIANCE GR	330 2210	OTHER PROF AND TECH SVS	1,033,169		1,097,077		0	0
944 ALLIANCE GR	511 2210	PUPIL TRANS/FIELD TRIPS	0		30,000		0	0
944 ALLIANCE GR	580 2210	OOD CONFERENCES - PD	56,342		12,342		0	0
944 ALLIANCE GR	611 2210	INSTRUCTIONAL SUPPLIES	124,820		172,000		0	0
944 ALLIANCE GR	730 2210	EQUIPMENT INSTRUCTION	131,780		124,394		0	0

Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval
944 ALLIANCE GR	115 1235	PARAEDUCATOR	0	[1.0]	22,338	[1.0]	0	0
944 ALLIANCE GR	115 2210	PARAEDUCATOR	32,125					

**** Program Totals **** **ALLIANCE GRANT** **4,384,040** **[23.2]** **5,384,040** **[34.7]** **0** **0**



2020-2021 Grant Budget

950 APPLES PRESCHOOL PROG

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2019-2020		2020-2021		2020-2021	2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
950 APPLES PRESC	114	1200	CLERICAL/TECHNICAL	61,842	[1.0]	56,741	[1.0]	0	0
950 APPLES PRESC	202	1200	HEALTH/HOSPITAL INS	50,582		58,170		0	0
950 APPLES PRESC	323	1200	PUPIL SERVICES	57,948		61,000		0	0
950 APPLES PRESC	611	1200	INSTRUCTIONAL SUPPLIES	23,000		23,088		0	0
<i>Location 55 RIPPOWAM - PRE-K</i>				2019-2020		2020-2021		2020-2021	2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
950 APPLES PRESC	101	1200	TEACHERS SALARY	111,932	[1.0]	113,063	[1.0]	0	0
950 APPLES PRESC	115	1200	PARAEDUCATOR	36,466	[1.0]	38,048	[1.0]	0	0
950 APPLES PRESC	207	1200	SOCIAL SECURITY	8,230		8,890		0	0
** Program Totals **	APPLES PRESCHOOL PROG			350,000	[3.0]	359,000	[3.0]	0	0



2020-2021 Grant Budget

915 BILINGUAL EDUCATION

Location 23 TURN OF RIVER MIDDLE SCH

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
915 BILINGUAL E	115 1250 PARAEDUCATOR		0	0	0

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
915 BILINGUAL E	101 1151 TEACHERS SALARY	0	0	0	0
915 BILINGUAL E	101 1250 TEACHERS SALARY	67,008	69,877 [1.0]	0	0
915 BILINGUAL E	115 1250 PARAEDUCATOR	30,648	31,964 [1.0]	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
915 BILINGUAL E	202 1250 HEALTH/HOSPITAL INS	22,684	18,499	0	0
915 BILINGUAL E	611 1250 INSTRUCTIONAL SUPPLIES	0	0	0	0
** Program Totals **	BILINGUAL EDUCATION	120,340	120,340 [2.0]	0	0



2020-2021 Grant Budget

953 CBITS

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>		2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
953 CBITS	321 1200 IN-DIST PD - CONTR. SVS	23,823	23,823	0	0
** Program Totals ** CBITS		23,823	23,823	0	0



2020-2021 Grant Budget

932 ERATE

Location 49 ALL DISTRICT

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
932 ERATE	730 2225 EQUIPMENT INSTRUCTION	331,699	331,699	0	0
** Program Totals **	ERATE	331,699	331,699	0	0



2020-2021 Grant Budget

929 EXCESS COST/AGENCY PLCM

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>					
Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
929 EXCESS COST/	560 1230 TUITION	4,610,000	4,702,000	0	0
** Program Totals **	EXCESS COST/AGENCY PLCM	4,610,000	4,702,000	0	0



2020-2021 Grant Budget

917 EXTENDED SCHOOL HOURS

Location 49 ALL DISTRICT

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
917 EXTENDED SC 104 2210	TEACHER EXTRA SERVICE	103,296	103,296	0	0
917 EXTENDED SC 117 2210	OTHER SALARY	9,148	9,148	0	0
917 EXTENDED SC 330 2210	OTHER PROF AND TECH SVS	130,000	130,000	0	0
917 EXTENDED SC 511 2210	PUPIL TRANS/FIELD TRIPS	16,000	16,000	0	0
917 EXTENDED SC 611 2210	INSTRUCTIONAL SUPPLIES	10,672	10,672	0	0
** Program Totals **	EXTENDED SCHOOL HOURS	269,116	269,116	0	0



2020-2021 Grant Budget

943 IMMIGRANT & YOUTH ED

<i>Location 49 ALL DISTRICT</i>				2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
943 IMMIGRANT &	104	1250	TEACHER EXTRA SERVICE	56,680	56,680	0	0
943 IMMIGRANT &	115	1250	PARAEDUCATOR	0	0	0	0
943 IMMIGRANT &	117	1250	OTHER SALARY	0	0	0	0
943 IMMIGRANT &	325	1250	PARENT ACTIVITIES	0	0	0	0
943 IMMIGRANT &	330	1250	OTHER PROF AND TECH SVS	0		0	0
943 IMMIGRANT &	511	1250	PUPIL TRANS/FIELD TRIPS	22,500	22,500	0	0
943 IMMIGRANT &	641	1250	TEXTBOOKS/WORKBOOKS	22,552	22,552	0	0
943 IMMIGRANT &	730	1250	EQUIPMENT INSTRUCTION	0	0	0	0
** Program Totals **	IMMIGRANT & YOUTH ED			101,732	101,732	0	0



2020-2021 Grant Budget

918 INTERDISTRICT MAGNET

<i>Location 10 ROGERS INTERNATL SCHOOL</i>				2019-2020		2020-2021		2020-2021	2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
918 INTERDISTRICT	101	1110	TEACHERS SALARY	2,026,129	[23.2]	2,093,371	[23.2]	0	0
918 INTERDISTRICT	103	1110	TCHR SUPPORT SALARY	112,889	[.5]	57,012	[.5]	0	0
918 INTERDISTRICT	104	1110	TEACHER EXTRA SERVICE	50,000		40,000		0	0
918 INTERDISTRICT	109	1110	SUBSTITUTES COVERAGE	12,500		12,500		0	0
918 INTERDISTRICT	115	1110	PARAEDUCATOR	151,161	[6.0]	180,390	[6.0]	0	0
918 INTERDISTRICT	202	1110	HEALTH/HOSPITAL INS	484,928		549,554		0	0
918 INTERDISTRICT	207	1110	SOCIAL SECURITY	43,485		44,974		0	0
918 INTERDISTRICT	321	1110	IN-DIST PD - CONTR. SVS	150,000		100,000		0	0
918 INTERDISTRICT	330	1110	OTHER PROF AND TECH SVS	0		0		0	0
918 INTERDISTRICT	580	1110	OOD CONFERENCES - PD	0		0		0	0
918 INTERDISTRICT	611	1110	INSTRUCTIONAL SUPPLIES	45,213		35,213		0	0
918 INTERDISTRICT	730	1110	EQUIPMENT INSTRUCTION	32,741		25,741		0	0
** Program Totals **	INTERDISTRICT MAGNET			3,109,046	[29.7]	3,138,755	[29.7]	0	0



2020-2021 Grant Budget

919 INTERDISTRICT MAGNET

<i>Location</i>	<i>35 ACAD OF INFO TECH - AITE</i>			2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
919 INTERDISTRICT	101	1130	TEACHERS SALARY	1,970,988	[21.0]	2,014,400	[21.0]	0		0
919 INTERDISTRICT	104	1130	TEACHER EXTRA SERVICE	167,809		167,355		0		0
919 INTERDISTRICT	115	1130	PARAEDUCATOR	93,568	[3.0]	95,650	[3.0]	0		0
919 INTERDISTRICT	202	1130	HEALTH/HOSPITAL INS	374,164		430,289		0		0
919 INTERDISTRICT	207	1130	SOCIAL SECURITY	38,174		38,961		0		0
919 INTERDISTRICT	321	1130	IN-DIST PD - CONTR. SVS	21,500		21,500		0		0
919 INTERDISTRICT	323	1130	PUPIL SERVICES	30,000		30,000		0		0
919 INTERDISTRICT	325	1130	PARENT ACTIVITIES	4,000		4,000		0		0
919 INTERDISTRICT	330	1130	OTHER PROF AND TECH SVS	47,500		47,500		0		0
919 INTERDISTRICT	511	1130	PUPIL TRANS/FIELD TRIPS	0		0		0		0
919 INTERDISTRICT	580	1130	OOD CONFERENCES - PD	0		0		0		0
919 INTERDISTRICT	590	1130	OTHER PURCHASED SERVICE	0		0		0		0
919 INTERDISTRICT	611	1130	INSTRUCTIONAL SUPPLIES	18,000		18,000		0		0
919 INTERDISTRICT	691	1130	OTHER SUPPLIES	0		0		0		0
919 INTERDISTRICT	730	1130	EQUIPMENT INSTRUCTION	200,000		200,000		0		0
919 INTERDISTRICT	890	1130	DUES AND FEES	0		0		0		0
** Program Totals ** INTERDISTRICT MAGNET				2,965,703	[24.0]	3,067,655	[24.0]	0		0



2020-2021 Grant Budget

930 INTERDISTRICT MAGNET

<i>Location 09 STRAWBERRY HILL AN EXTENT</i>								
Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval
930 INTERDISTRICT	101 1110 TEACHERS SALARY	1,680,839	[21.5]	1,997,054	[25.5]	0		0
930 INTERDISTRICT	104 1110 TEACHER EXTRA SERVICE	57,394		59,628		0		0
930 INTERDISTRICT	109 1110 SUBSTITUTES COVERAGE	15,000		18,000		0		0
930 INTERDISTRICT	202 1110 HEALTH/HOSPITAL INS	236,216		351,648		0		0
930 INTERDISTRICT	207 1110 SOCIAL SECURITY	25,421		30,232		0		0
930 INTERDISTRICT	321 1110 IN-DIST PD - CONTR. SVS	85,000		80,000		0		0
930 INTERDISTRICT	322 1110 INSTR PROG IMPROV SVS	0		0		0		0
930 INTERDISTRICT	330 1110 OTHER PROF AND TECH SVS	0		0		0		0
930 INTERDISTRICT	511 1110 PUPIL TRANS/FIELD TRIPS	0		0		0		0
930 INTERDISTRICT	550 1110 PRINTING EXPENSES	0		0		0		0
930 INTERDISTRICT	580 1110 OOD CONFERENCES - PD	0		0		0		0
930 INTERDISTRICT	611 1110 INSTRUCTIONAL SUPPLIES	93,629		95,000		0		0
930 INTERDISTRICT	641 1110 TEXTBOOKS/WORKBOOKS	0		0		0		0
930 INTERDISTRICT	690 1110 OFFICE SUPPLIES	0		0		0		0
930 INTERDISTRICT	730 1110 EQUIPMENT INSTRUCTION	52,000		44,000		0		0
** Program Totals **	INTERDISTRICT MAGNET	2,245,499	[21.5]	2,675,562	[25.5]	0		0



2020-2021 Grant Budget

931 JROTC

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved	2020-2021 Final Approval
931 JROTC	101 1131 TEACHERS SALARY	76,970	[.6]	76,970	[.6]	0	0
** Program Totals ** JROTC		76,970	[.6]	76,970	[.6]	0	0



2020-2021 Grant Budget

937 MAGNET TRANSPORTATION

<i>Location 09 STRAWBERRY HILL AN EXTENT</i>				2019-2020	2020-2021	2020-2021	2020-2021	
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval	
937 MAGNET TRA	510	2700	PUPIL TRANSPORTATION	101,000	126,000	0	0	
<i>Location 10 ROGERS INTERNATL SCHOOL</i>				2019-2020	2020-2021	2020-2021	2020-2021	
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval	
937 MAGNET TRA	510	2700	PUPIL TRANSPORTATION	115,000	115,000	0	0	
<i>Location 35 ACAD OF INFO TECH - AITE</i>				2019-2020	2020-2021	2020-2021	2020-2021	
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval	
937 MAGNET TRA	510	2700	PUPIL TRANSPORTATION	290,170	303,498	0	0	
** Program Totals **				MAGNET TRANSPORTATION	506,170	544,498	0	0



2020-2021 Grant Budget

921 MEDICAID

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	65,585	[2.0]	36,929	[1.0]	0		0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	34,937	[1.0]	36,929	[1.0]	0		0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	34,837	[1.0]	38,391	[1.0]	0		0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	91,650	[3.0]	98,932	[3.0]	0		0
921 MEDICAID	115 2100 PARAEDUCATOR			0		0		0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	31,265	[1.0]	34,693	[1.0]	0		0
<i>Location 21 CLOONAN MIDDLE SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	101 1200 TEACHERS SALARY	180,593	[2.0]	0		0		0



2020-2021 Grant Budget

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
921 MEDICAID	103 1200 TCHR SUPPORT SALARY	7,516	[.1]	0	0	0
921 MEDICAID	202 1200 HEALTH/HOSPITAL INS	284,364		246,600	0	0
921 MEDICAID	207 1200 SOCIAL SECURITY	38,046		27,666	0	0
921 MEDICAID	323 1200 PUPIL SERVICES	0		0	0	0
921 MEDICAID	330 1200 OTHER PROF AND TECH SVS	84,000		84,000	0	0

Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
921 MEDICAID	103 1200 TCHR SUPPORT SALARY	67,643	[.9]	0	0	0
921 MEDICAID	114 1200 CLERICAL/TECHNICAL	60,074	[1.0]	65,186	[1.0]	0
921 MEDICAID	115 1200 PARAEDUCATOR	76,651	[3.0]	86,731	[3.0]	0

Location 82 INDIVID ACHIEV INDEPEND

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR	53,873	[2.0]	63,943	[2.0]	0

**** Program Totals **** **MEDICAID** **1,111,034** **[17.0]** **820,000** **[13.0]** **0** **0**



2020-2021 Grant Budget

916 PERKINS VOC & TECH

<i>Location 31 STAMFORD HIGH SCHOOL</i>				2019-2020		2020-2021		2020-2021	2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
916 PERKINS VOC	101	1151	TEACHERS SALARY	0		0		0	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2019-2020		2020-2021		2020-2021	2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
916 PERKINS VOC	101	1151	TEACHERS SALARY	63,785	[1.0]	50,774	[1.0]	0	0
916 PERKINS VOC	207	1151	SOCIAL SECURITY	708		708		0	0
<i>Location 49 ALL DISTRICT</i>				2019-2020		2020-2021		2020-2021	2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
916 PERKINS VOC	104	1151	TEACHER EXTRA SERVICE	20,388		20,388		0	0
916 PERKINS VOC	117	1151	OTHER SALARY	950		950		0	0
916 PERKINS VOC	202	1151	HEALTH/HOSPITAL INS	10,608		20,000		0	0
916 PERKINS VOC	322	1151	INSTR PROG IMPROV SVS	11,358		11,358		0	0
916 PERKINS VOC	330	1151	OTHER PROF AND TECH SVS	13,130		13,130		0	0
916 PERKINS VOC	511	1151	PUPIL TRANS/FIELD TRIPS	13,930		13,930		0	0
916 PERKINS VOC	580	1151	OOD CONFERENCES - PD	19,536		19,536		0	0
916 PERKINS VOC	611	1151	INSTRUCTIONAL SUPPLIES	39,532		39,532		0	0
916 PERKINS VOC	730	1151	EQUIPMENT INSTRUCTION	43,701		47,320		0	0
** Program Totals ** PERKINS VOC & TECH				237,626	[1.0]	237,626	[1.0]	0	0



2020-2021 Grant Budget

913 PRIORITY SCHOOL

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY	111,932	[1.0]	113,063	[1.0]	0		0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY	105,590	[1.0]	113,063	[1.0]	0		0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY	111,932	[1.0]	113,063	[1.0]	0		0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY	0		0		0		0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY	105,590	[1.0]	113,063	[1.0]	0		0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
913 PRIORITY SCH	101 2210 TEACHERS SALARY	50,734	[.5]	51,243	[.5]	0		0
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval



2020-2021 Grant Budget

913 PRIORITY SCH	101 2210	TEACHERS SALARY	92,217	[1.0]	96,452	[1.0]	0	0
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Location 14 STARK ELEMENTARY SCHOOL

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval
913 PRIORITY SCH	101 2210	TEACHERS SALARY	113,502	[1.0]	114,641	[1.0]	0	0

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval
913 PRIORITY SCH	101 2210	TEACHERS SALARY	117,542	[1.0]	118,701	[1.0]	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval
913 PRIORITY SCH	101 2210	TEACHERS SALARY	0		0		0	0
913 PRIORITY SCH	102 2210	ADMIN. CERTIFIED	393,674	[2.4]	407,656	[2.4]	0	0
913 PRIORITY SCH	104 2210	TEACHER EXTRA SERVICE	124,345		110,000		0	0
913 PRIORITY SCH	114 2210	CLERICAL/TECHNICAL	96,183	[1.1]	107,304	[1.1]	0	0
913 PRIORITY SCH	120 2210	TEMPORARY P/T SALARY	108,158		104,000		0	0
913 PRIORITY SCH	202 2210	HEALTH/HOSPITAL INS	199,122		278,000		0	0
913 PRIORITY SCH	207 2210	SOCIAL SECURITY	24,797		26,000		0	0
913 PRIORITY SCH	321 2210	IN-DIST PD - CONTR. SVS	0		104,279		0	0
913 PRIORITY SCH	330 2210	OTHER PROF AND TECH SVS	222,363		2,000		0	0
913 PRIORITY SCH	511 2210	PUPIL TRANS/FIELD TRIPS	6,000		5,000		0	0
913 PRIORITY SCH	611 2210	INSTRUCTIONAL SUPPLIES	27,352		30,000		0	0
913 PRIORITY SCH	730 2210	EQUIPMENT INSTRUCTION	16,740		20,245		0	0

** Program Totals **	PRIORITY SCHOOL	2,027,773	[11.0]	2,027,773	[11.0]	0	0
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2020-2021 Grant Budget

914 SCHOOL ACCOUNTABILITY

Location 49 ALL DISTRICT

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
914 SCHOOL ACC	102 1400 ADMIN. CERTIFIED	32,018	32,018	0	0
914 SCHOOL ACC	104 1400 TEACHER EXTRA SERVICE	225,000	225,000	0	0
914 SCHOOL ACC	115 1400 PARAEDUCATOR	35,602	35,602	0	0
914 SCHOOL ACC	117 1400 OTHER SALARY	7,380	7,380	0	0
914 SCHOOL ACC	611 1400 INSTRUCTIONAL SUPPLIES	15,217	15,217	0	0
** Program Totals **	SCHOOL ACCOUNTABILITY	315,217	315,217	0	0



2020-2021 Grant Budget

934 SCHOOL READINESS

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
934 SCHOOL READ	202 1235 HEALTH/HOSPITAL INS	19,700	22,600	0	0

Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
934 SCHOOL READ	101 1235 TEACHERS SALARY	66,336	[1.0] 70,318	0	0
934 SCHOOL READ	115 1235 PARAEDUCATOR	9,964	3,082	0	0

**** Program Totals ** SCHOOL READINESS 96,000 [1.0] 96,000 [1.0] 0 0**



2020-2021 Grant Budget

936 SEA PRESIDENT

<i>Location 49 ALL DISTRICT</i>				2019-2020		2020-2021		2020-2021	
Program	Object/Function			Budget		Supt. Request		BOE Approved	
936 SEA PRESIDEN	101	2500	TEACHERS SALARY	39,750	[.4]	40,124	[.4]	0	0
** Program Totals **	SEA PRESIDENT			39,750	[.4]	40,124	[.4]	0	0



2020-2021 Grant Budget

912 SMART START (OPERATION)

<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2019-2020		2020-2021		2020-2021	
Program	Object/Function			Budget		Supt. Request		BOE Approved	2020-2021 Final Approval
912 SMART START	101	2210	TEACHERS SALARY	75,000	[1.0]	75,000	[1.0]	0	0
** Program Totals ** SMART START (OPERATION)				75,000	[1.0]	75,000	[1.0]	0	0



2020-2021 Grant Budget

908 STUDENT SUPPORT & ACADE

<i>Location 34 ANCHOR - HARBOR LANDING</i>				2019-2020		2020-2021		2020-2021	2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
908 STUDENT SUP	101	2210	TEACHERS SALARY	0	[.4]	31,692	[.4]	0	0
<i>Location 49 ALL DISTRICT</i>				2019-2020		2020-2021		2020-2021	2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
908 STUDENT SUP	104	2210	TEACHER EXTRA SERVICE	63,245		31,553		0	0
908 STUDENT SUP	321	2210	IN-DIST PD - CONTR. SVS	133,985		133,985		0	0
908 STUDENT SUP	611	2210	INSTRUCTIONAL SUPPLIES	5,649		5,649		0	0
** Program Totals **	STUDENT SUPPORT & ACADE			202,879	[.4]	202,879	[.4]	0	0



2020-2021 Grant Budget

939 TITANS AT TURN OF RIVER

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
939 TITANS AT TU	104	2210	TEACHER EXTRA SERVICE	41,697	41,697	0	0
939 TITANS AT TU	121	2210	CUSTODIAL/MECH. O/T	6,210	6,210	0	0
939 TITANS AT TU	321	2210	IN-DIST PD - CONTR. SVS	0	0	0	0
939 TITANS AT TU	330	2210	OTHER PROF AND TECH SVS	77,634	77,634	0	0
939 TITANS AT TU	511	2210	PUPIL TRANS/FIELD TRIPS	24,126	24,126	0	0
939 TITANS AT TU	611	2210	INSTRUCTIONAL SUPPLIES	3,027	3,027	0	0
** Program Totals **	TITANS AT TURN OF RIVER			152,694	152,694	0	0



2020-2021 Grant Budget

901 TITLE I BASIC

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>			2019-2020		2020-2021		2020-2021	2020-2021	
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval	
901 TITLE I BASIC	101	1250	TEACHERS SALARY	140,723	[1.5]	143,195	[1.5]	0	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>			2019-2020		2020-2021		2020-2021	2020-2021	
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval	
901 TITLE I BASIC	101	1250	TEACHERS SALARY	88,547	[1.0]	92,450	[1.0]	0	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>			2019-2020		2020-2021		2020-2021	2020-2021	
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval	
901 TITLE I BASIC	101	1250	TEACHERS SALARY	111,932	[1.0]	113,063	[1.0]	0	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>			2019-2020		2020-2021		2020-2021	2020-2021	
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval	
901 TITLE I BASIC	101	1250	TEACHERS SALARY	103,887	[1.0]	104,917	[1.0]	0	0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>			2019-2020		2020-2021		2020-2021	2020-2021	
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval	
901 TITLE I BASIC	101	1250	TEACHERS SALARY	112,889	[1.0]	114,273	[1.0]	0	0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>			2019-2020		2020-2021		2020-2021	2020-2021	
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval	
901 TITLE I BASIC	101	1250	TEACHERS SALARY	114,598	[1.0]	116,704	[1.0]	0	0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>			2019-2020		2020-2021		2020-2021	2020-2021	
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval	



2020-2021 Grant Budget

901 TITLE I BASIC	101	1250	TEACHERS SALARY	214,688	[2.3]	219,991	[2.3]	0	0
901 TITLE I BASIC	102	1250	ADMIN. CERTIFIED	51,023	[.3]	52,298	[.3]	0	0

Location 13 SPRINGDALE ELEM SCHOOL

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval
901 TITLE I BASIC	101 1250	TEACHERS SALARY	111,932	[1.0]	0	0	0	0
901 TITLE I BASIC	323 1250	PUPIL SERVICES	0		113,063	0		0

Location 14 STARK ELEMENTARY SCHOOL

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval
901 TITLE I BASIC	101 1250	TEACHERS SALARY	115,802	[1.0]	116,952	[1.0]	0	0

Location 15 STILLMEADOW ELEM SCHOOL

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval
901 TITLE I BASIC	101 1250	TEACHERS SALARY	88,739	[1.0]	91,652	[1.0]	0	0

Location 25 TRAILBLAZER CHARTER SCH

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval
901 TITLE I BASIC	117 1250	OTHER SALARY	0		0	0		0

Location 49 ALL DISTRICT

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval
901 TITLE I BASIC	101 1250	TEACHERS SALARY	35,540	[.3]	35,879	[.3]	0	0
901 TITLE I BASIC	102 1250	ADMIN. CERTIFIED	344,850	[1.9]	353,684	[1.9]	0	0
901 TITLE I BASIC	104 1250	TEACHER EXTRA SERVICE	416,526		423,634	0		0
901 TITLE I BASIC	109 1250	SUBSTITUTES COVERAGE	50,000		50,000	0		0
901 TITLE I BASIC	114 1250	CLERICAL/TECHNICAL	50,775	[.8]	56,646	[.8]	0	0
901 TITLE I BASIC	115 1250	PARAEDUCATOR	0		0	0		0



2020-2021 Grant Budget

901	TITLE I BASIC	117	1250	OTHER SALARY	30,000	30,000	0	0
901	TITLE I BASIC	117	3700	OTHER SALARY	3,376	3,376	0	0
901	TITLE I BASIC	202	1250	HEALTH/HOSPITAL INS	259,372	309,433	0	0
901	TITLE I BASIC	207	1250	SOCIAL SECURITY	27,593	47,800	0	0
901	TITLE I BASIC	330	1250	OTHER PROF AND TECH SVS	404,075	404,075	0	0
901	TITLE I BASIC	511	1250	PUPIL TRANS/FIELD TRIPS	42,386	42,386	0	0
901	TITLE I BASIC	611	1250	INSTRUCTIONAL SUPPLIES	284,288	168,070	0	0
901	TITLE I BASIC	611	3700	INSTRUCTIONAL SUPPLIES	2,532	2,532	0	0
901	TITLE I BASIC	730	1250	EQUIPMENT INSTRUCTION	100,000	100,000	0	0
** Program Totals **								
	TITLE I BASIC				3,306,073	[15.1]	3,306,073	[14.1]
							0	0



2020-2021 Grant Budget

905 TITLE IIA TEACHERS

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>				2019-2020			2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget			Supt. Request	BOE Approved	Final Approval
905 TITLE IIA TEA	101 2210 TEACHERS SALARY						0	0	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2019-2020			2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget			Supt. Request	BOE Approved	Final Approval
905 TITLE IIA TEA	101 2210 TEACHERS SALARY						0	0	0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>				2019-2020			2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget			Supt. Request	BOE Approved	Final Approval
905 TITLE IIA TEA	101 2210 TEACHERS SALARY	119,109	[1.0]	121,238	[1.0]	0	0	0	
<i>Location 14 STARK ELEMENTARY SCHOOL</i>				2019-2020			2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget			Supt. Request	BOE Approved	Final Approval
905 TITLE IIA TEA	101 2210 TEACHERS SALARY	112,889	[1.0]	114,273	[1.0]	0	0	0	
<i>Location 49 ALL DISTRICT</i>				2019-2020			2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget			Supt. Request	BOE Approved	Final Approval
905 TITLE IIA TEA	102 2210 ADMIN. CERTIFIED	17,388	[.1]	17,813	[.1]	0	0	0	
905 TITLE IIA TEA	104 2210 TEACHER EXTRA SERVICE	53,706		19,847		0	0	0	
905 TITLE IIA TEA	114 2210 CLERICAL/TECHNICAL			0		0	0	0	
905 TITLE IIA TEA	202 2210 HEALTH/HOSPITAL INS	53,359		83,280		0	0	0	
905 TITLE IIA TEA	207 2210 SOCIAL SECURITY	3,616		3,616		0	0	0	
905 TITLE IIA TEA	330 2210 OTHER PROF AND TECH SVS	94,872		94,872		0	0	0	
905 TITLE IIA TEA	330 3700 OTHER PROF AND TECH SVS	30,017		30,017		0	0	0	
905 TITLE IIA TEA	580 2210 OOD CONFERENCES - PD	10,000		10,000		0	0	0	



2020-2021 Grant Budget

905	TITLE IIA TEA	580	3700	OOD CONFERENCES - PD	30,000	30,000	0	0
905	TITLE IIA TEA	611	2210	INSTRUCTIONAL SUPPLIES	3,472	3,472	0	0
905	TITLE IIA TEA	611	3700	INSTRUCTIONAL SUPPLIES	0	0	0	0
** Program Totals **								
	TITLE IIA TEACHERS				528,428	[2.1]	528,428	[2.1]
							0	0



2020-2021 Grant Budget

909 TITLE IIIA ELL

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>									
Program	Object/Function			2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved	2020-2021 Final Approval
909 TITLE IIIA ELL	101	1250	TEACHERS SALARY			0		0	0
909 TITLE IIIA ELL	101	1251	TEACHERS SALARY			0		0	0

<i>Location 32 WESTHILL HIGH SCHOOL</i>									
Program	Object/Function			2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved	2020-2021 Final Approval
909 TITLE IIIA ELL	101	1250	TEACHERS SALARY	219,196	[2.0]	201,805	[2.0]	0	0
909 TITLE IIIA ELL	101	1251	TEACHERS SALARY	9,263	[.4]	33,396	[.4]	0	0

<i>Location 49 ALL DISTRICT</i>									
Program	Object/Function			2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved	2020-2021 Final Approval
909 TITLE IIIA ELL	117	3700	OTHER SALARY	5,011		5,011		0	0
909 TITLE IIIA ELL	202	1250	HEALTH/HOSPITAL INS	35,340		37,720		0	0
909 TITLE IIIA ELL	207	1250	SOCIAL SECURITY	0		0		0	0
909 TITLE IIIA ELL	611	1250	INSTRUCTIONAL SUPPLIES	13,823		4,701		0	0
909 TITLE IIIA ELL	730	1250	EQUIPMENT INSTRUCTION	0		0		0	0

** Program Totals **	TITLE IIIA ELL	282,633	[2.4]	282,633	[2.4]	0	0
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2020-2021 Grant Budget

907 TITLE IV IDEA SEC 611

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>			2019-2020		2020-2021		2020-2021	2020-2021	
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	98,680	[4.0]	111,115	[4.0]	0	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>			2019-2020		2020-2021		2020-2021	2020-2021	
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	44,196	[2.0]	51,354	[2.0]	0	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>			2019-2020		2020-2021		2020-2021	2020-2021	
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	35,506	[1.0]	39,171	[1.0]	0	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>			2019-2020		2020-2021		2020-2021	2020-2021	
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	34,937	[1.0]	36,929	[1.0]	0	0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>			2019-2020		2020-2021		2020-2021	2020-2021	
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	88,828	[1.0]				
<i>Location 07 NORTHEAST ELEM SCHOOL</i>			2019-2020		2020-2021		2020-2021	2020-2021	
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval	
907 TITLE IV IDEA	115	1203	PARAEDUCATOR	30,648		0		0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	66,102	[3.0]	102,965	[3.0]	0	0



2020-2021 Grant Budget

<i>Location 10 ROGERS INTERNATL SCHOOL</i>			2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	99,247	[1.0]	105,822	[1.0]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	30,371	[1.0]	32,166	[1.0]	0	0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>			2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	79,055	[2.0]	79,229	[1.0]	0	0
907 TITLE IV IDEA	115	1203	PARAEDUCATOR	69,674		0		0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	65,485	[5.0]	172,258	[5.0]	0	0
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>			2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	65,060	[3.0]	74,717	[3.0]	0	0
<i>Location 14 STARK ELEMENTARY SCHOOL</i>			2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	218,479	[2.0]	227,336	[2.0]	0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	95,956	[3.0]	101,580	[3.0]	0	0
<i>Location 15 STILLMEADOW ELEM SCHOOL</i>			2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	79,125	[1.0]				
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	70,343	[2.0]	74,355	[2.0]	0	0
<i>Location 21 CLOONAN MIDDLE SCHOOL</i>			2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	30,648	[1.0]	32,485	[1.0]	0	0



2020-2021 Grant Budget

Location 22 DOLAN MIDDLE SCHOOL

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	72,445	[1.0]	75,324	[1.0]	0		0
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	31,265	[1.0]	37,526	[1.0]	0		0

Location 23 TURN OF RIVER MIDDLE SCH

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	101,468	[1.0]	102,486	[1.0]	0		0
907 TITLE IV IDEA	115 1203 PARAEDUCATOR	53,426		0		0		0
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	0	[2.0]	60,138	[2.0]	0		0

Location 24 SCOFIELD MAGNET MIDDLE SC

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	116,084	[1.0]	117,257	[1.0]	0		0
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	0		0		0		0

Location 26 RIPPOWAM MIDDLE SCHOOL

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	170,670	[2.0]	181,107	[2.0]	0		0
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	65,108	[2.0]	69,417	[2.0]	0		0

Location 31 STAMFORD HIGH SCHOOL

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval
907 TITLE IV IDEA	103 1235 TCHR SUPPORT SALARY	67,159	[.6]	67,838	[.6]	0		0
907 TITLE IV IDEA	115 1203 PARAEDUCATOR	34,837		0		0		0
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	34,937	[2.0]	74,379	[2.0]	0		0



2020-2021 Grant Budget

<i>Location 32 WESTHILL HIGH SCHOOL</i>					2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	187,052	[2.0]	192,292	[2.0]	0
907 TITLE IV IDEA	103	1235	TCHR SUPPORT SALARY	44,773	[.4]	45,225	[.4]	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	61,536	[2.0]	65,717	[2.0]	0
<i>Location 35 ACAD OF INFO TECH - AITE</i>					2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	113,502	[1.0]	114,641	[1.0]	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	34,837	[1.0]	36,829	[1.0]	0
<i>Location 43 SPECIAL ED & PUPIL SVCS</i>					2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval	
907 TITLE IV IDEA	103	1235	TCHR SUPPORT SALARY	111,932	[1.0]	113,063	[1.0]	0
907 TITLE IV IDEA	117	1235	OTHER SALARY	54,322		0		0
907 TITLE IV IDEA	202	1235	HEALTH/HOSPITAL INS	753,989		780,850		0
907 TITLE IV IDEA	202	3700	HEALTH/HOSPITAL INS	25,100		23,000		0
907 TITLE IV IDEA	207	1235	SOCIAL SECURITY	0		119,000		0
907 TITLE IV IDEA	323	1235	PUPIL SERVICES	0		21,400		0
907 TITLE IV IDEA	611	1235	INSTRUCTIONAL SUPPLIES	11,721		10,000		0
<i>Location 55 RIPPOWAM - PRE-K</i>					2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval	
907 TITLE IV IDEA	101	3700	TEACHERS SALARY	90,311	[.8]	91,220	[.8]	0
907 TITLE IV IDEA	103	1235	TCHR SUPPORT SALARY	147,416	[1.5]	155,996	[1.5]	0



2020-2021 Grant Budget

<i>Location 61 ROXBURY SCHOOL - ASD</i>		2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	75,120			
<i>Location 81 STAMFORD HIGH - ASD</i>		2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	34,837	0	0	0
** Program Totals **	TITLE IV IDEA SEC 611	3,796,187	[55.3]	3,796,187	[52.3]
				0	0



2020-2021 Grant Budget

911 TITLE IV IDEA SEC 619

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>		2019-2020		2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
911 TITLE IV IDEA	202 1235 HEALTH/HOSPITAL INS	8,534		0	0	0
<i>Location 55 RIPPOWAM - PRE-K</i>		2019-2020		2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval
911 TITLE IV IDEA	101 1235 TEACHERS SALARY	87,771	[1.0]	96,305	[1.0]	0
** Program Totals **	TITLE IV IDEA SEC 619	96,305	[1.0]	96,305	[1.0]	0



2020-2021 Grant Budget

945 UPWARD BOUND

Location 49 ALL DISTRICT

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval
945 UPWARD BOU	104 2210 TEACHER EXTRA SERVICE	77,500		60,000		0		0
945 UPWARD BOU	113 2210 ADMIN. NON-CERTIFIED	51,500	[1.0]	76,875	[1.0]	0		0
945 UPWARD BOU	202 2210 HEALTH/HOSPITAL INS	9,949		11,441		0		0
945 UPWARD BOU	207 2210 SOCIAL SECURITY	0		5,880		0		0
945 UPWARD BOU	330 2210 OTHER PROF AND TECH SVS	24,065		20,000		0		0
945 UPWARD BOU	511 2210 PUPIL TRANS/FIELD TRIPS	50,540		42,000		0		0
945 UPWARD BOU	580 2210 OOD CONFERENCES - PD	6,000		5,804		0		0
945 UPWARD BOU	611 2210 INSTRUCTIONAL SUPPLIES	22,056		20,000		0		0
945 UPWARD BOU	730 2210 EQUIPMENT INSTRUCTION	8,390		8,000		0		0
** Program Totals **	UPWARD BOUND	250,000	[1.0]	250,000	[1.0]	0		0



2020-2021 Grant Budget

947 VOCATIONAL AGRICULTURE

<i>Location 32 WESTHILL HIGH SCHOOL</i>				2019-2020		2020-2021		2020-2021	2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
947 VOCATIONAL	115	1151	PARAEDUCATOR	54,639	[1.0]	56,278	[1.0]	0	0
947 VOCATIONAL	202	1151	HEALTH/HOSPITAL INS	24,414		28,077		0	0
947 VOCATIONAL	207	1151	SOCIAL SECURITY	3,913		4,031		0	0
947 VOCATIONAL	511	1151	PUPIL TRANS/FIELD TRIPS	1,796		2,000		0	0
947 VOCATIONAL	611	1151	INSTRUCTIONAL SUPPLIES	9,433		15,000		0	0
947 VOCATIONAL	730	1151	EQUIPMENT INSTRUCTION	33,021		37,745		0	0
** Program Totals **	VOCATIONAL AGRICULTURE			127,216	[1.0]	143,131	[1.0]	0	0
*** Grand Totals ***				32,810,755	[214.8]	34,099,562	[222.3]	0	0