

Grants



Max Farley, Grade 3
Newfield Elementary School



William Bunk, Grade 1
Rogers International School



Arayeli Juarez Gonzalez, Grade 5
K.T. Murphy Elementary School



Dillan Zelaya Reyes, Grade 5
Springdale Elementary School

**BOARD OF EDUCATION 2020-21 BUDGET
GRANTS AND OTHER REVENUES**

GRANTS	SOURCE	Estimated* 2019-20	FTE 2019-20	Approved 2020-21	FTE 2020-21	DESCRIPTION
21 st Century Learning at Dolan	Federal	\$90,000		\$0		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21 st Century Learning at K.T. Murphy	Federal	\$95,000		\$95,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21 st Century Learning at Rippowam	Federal	\$142,500		\$95,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21 st Century Learning at Toquam	Federal	\$190,000		\$190,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
Adult Education - Cooperating Eligible Entities	State	\$30,906		\$30,906		To support literacy volunteers to facilitate coordination of services for Adult Education
Adult Education - Comprehensive	Federal	\$120,000	0.3	\$120,000	0.3	To supplement Adult Education through Federal Funding which is used for National External Diploma Program, Family Literacy and Workforce Readiness
Adult Education - English Lit/Civics	Federal	\$38,000	0.3	\$38,000	0.3	To provide Civics Instruction/diploma credit and ESL services
Adult Education - State	State	\$263,600	0.6	\$263,600	0.6	To provide the state share of Stamford's Adult Education Program
After School Grant - A.L.T.A.	State	\$101,796		\$101,796		To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students. A.L.T.A - "Aspiring Leadership Through Action;" focused on an after-school program for Hispanic students in grades 9-12.
Alliance Grant	State	\$4,384,040	23.2	\$5,384,040	22.8	The Alliance District Grant provides additional Education Cost Sharing (ECS) funds which are distributed to 30+ Connecticut School Districts. The grant funds are to be allocated for the purpose of raising student performance and closing the achievement gap.
APPLES Preschool Program	Tuition	\$350,000	3.0	\$359,000	3.0	To provide high quality early childhood education to all children. The program enables children with disabilities to learn alongside their non-disabled peers in a safe, nurturing environment.
Bilingual Education	State	\$120,340	2.0	\$120,340	2.0	To help assist Limited English Proficient students with the acquisition of English content areas and assistance in the process of acceleration
CBITs	State	\$23,823		\$23,823		CBITs is a nationally recognized evidence-based group intervention program for students who have suffered from traumatic experiences.
E-Rate/Universal Services Fund	Federal	\$331,699		\$331,699		To reimburse for internet and Wide Area Network (WAN) connections and other eligible items by the Universal Services Fund.

Excess Cost and Agency Placement	State	\$4,610,000		\$4,702,000		This grant is for Special Education students who are placed by the state and district and exceed the average per-pupil cost. For students placed by the district, the grant pays for educational cost greater than 4.5 times the average per-pupil cost. For students placed by other state agencies, the grant pays for educational cost greater than 1 times the average per pupil cost. For 2020-21 the assumption is that the state will pay out approximately 73% of the formula entitlement.
Extended School Hours	State	\$269,116		\$269,116		To fund after-school programs in grades K-12 in the areas of academics, enrichment, and recreation. This grant is awarded based on school application rank.
Immigrant and Youth Education	Federal	\$101,732		\$101,732		To assist districts that experience unexpectedly large increases in their student population due to immigration
Interdistrict Magnet Grant - Rogers	State	\$3,109,046	29.7	\$3,138,755	29.6	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at the Rogers-EMS building.
Interdistrict Magnet School Grant - AITE	State	\$2,965,703	24.0	\$3,067,655	24.0	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at AITE
Interdistrict Magnet Grant - Strawberry Hill	State	\$2,245,499	21.5	\$2,675,562	25.5	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at Strawberry Hill
JROTC	Federal	\$76,970	0.6	\$76,970	0.6	To fund a portion of the Reserve Officer Training Corp. Program in the school district
Magnet School Transportation	State	\$506,170		\$544,498		To reimburse the district for the transportation cost of out-of-district students attending the Magnet Program at AITE, Rogers and Strawberry Hill schools
Medicaid	Federal	\$1,111,034	17.0	\$820,000	13.0	Reimbursement grant based on services provided by the Pupil Services Department to eligible students
Perkins Voc. & Tech. Educ. Act	Federal	\$237,626	1.0	\$237,626	2.0	To support career and technology education and training in district high schools
Priority School District	State	\$2,027,773	11.0	\$2,027,773	11.5	To decrease the drop-out rate, close the "achievement gap" and increase parental involvement
School Accountability-Summer School	State	\$315,217		\$315,217		To assist with the implementation of the Summer School Program
School Readiness	State	\$96,000	1.0	\$96,000	1.0	To provide access to high quality Pre-K Programs
SEA President	SEA	\$39,750	0.3	\$40,124	0.3	Portion of SEA President's salary paid for by the SEA Union
Smart Start	State	\$75,000	1.0	\$75,000		To provide funding for capital expenses to establish or expand a Preschool Program
Student Support and Academic Enrichment	Federal	\$202,879	0.4	\$202,879	0.4	To provide each and every student with a well-rounded education; school conditions that ensure learning in safe and healthy school environments; and technology that improves academic and digital learning.
Titans at Turn of River-After School Grant	State	\$152,694		\$152,694		To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students.
Title I Improving Basic Programs	Federal	\$3,306,073	15.1	\$3,306,073	14.3	To supplement the educational process in reading and math in grades K-5 for qualified schools; includes funding for Title IA
Title II, Part A, Teacher & Principal Training (CSR)	Federal	\$528,428	2.1	\$528,428	2.1	To provide professional development for certified staff in grades K-12 district-wide and support NCLB efforts. To assist districts in class size reduction

<i>Title III, Part A, English Language Acquisition</i>	Federal	\$282,633	2.4	\$282,633	2.4	To assist all limited English proficient students to become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading and mathematics.
<i>Title IV, IDEA - Part B, Section 611</i>	Federal	\$3,796,187	55.3	\$3,796,187	52.3	To supplement the district's effort to provide Special Education Services
<i>Title IV, IDEA - Part B, Section 619</i>	Federal	\$96,305	1.0	\$96,305	1.0	To supplement the district's effort to provide Special Education Services to Preschool students
Upward Bound	Federal	\$250,000	1.0	\$250,000	1.0	To provide fundamental support to students in their preparation for college entrance. The program provides opportunities for participants to succeed in their pre-college performance and ultimately in their higher education pursuits.
Vocational Agriculture and Technology Education	State	\$127,216	1.0	\$143,131	1.0	To support the Vocational Agriculture Program at Westhill High School
TOTAL GRANTS REVENUE		\$32,810,755	214.8	\$34,099,562	211.0	
NUMBER OF GRANTS		38		38		
Federal Grants		\$10,997,066	96.5	\$10,568,532	89.7	
State Grants		\$21,423,939	115.0	\$23,131,906	118.0	
Other Grants		\$389,750	3.3	\$399,124	3.3	
		\$32,810,755	214.8	\$34,099,562	211.0	



2020-2021 Grant Budget

946 21ST CENTURY DOLAN

<i>Location 22 DOLAN MIDDLE SCHOOL</i>				2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
946 21ST CENTUR	104	2210	TEACHER EXTRA SERVICE	47,675	0	0	0
946 21ST CENTUR	117	2210	OTHER SALARY	7,500	0	0	0
946 21ST CENTUR	330	2210	OTHER PROF AND TECH SVS	30,000	0	0	0
946 21ST CENTUR	511	2210	PUPIL TRANS/FIELD TRIPS	1,200	0	0	0
946 21ST CENTUR	611	2210	INSTRUCTIONAL SUPPLIES	3,625	0	0	0
** Program Totals ** 21ST CENTURY DOLAN				90,000	0	0	0



2020-2021 Grant Budget

927 21ST CENTURY KT MURPHY

<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
927 21ST CENTUR	104	2210	TEACHER EXTRA SERVICE	30,958	30,958	30,958	30,958
927 21ST CENTUR	117	2210	OTHER SALARY	20,000	20,000	20,000	20,000
927 21ST CENTUR	330	2210	OTHER PROF AND TECH SVS	43,000	43,000	43,000	43,000
927 21ST CENTUR	511	2210	PUPIL TRANS/FIELD TRIPS	600	600	600	600
927 21ST CENTUR	611	2210	INSTRUCTIONAL SUPPLIES	442	442	442	442
** Program Totals **	21ST CENTURY KT MURPHY			95,000	95,000	95,000	95,000



2020-2021 Grant Budget

954 21ST CENTURY RIPPOWAM

<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>				2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
954 21ST CENTUR	104 2210	TEACHER EXTRA SERVICE		77,220	51,480	51,480	51,480
954 21ST CENTUR	117 2210	OTHER SALARY		16,000	10,667	10,667	10,667
954 21ST CENTUR	330 2210	OTHER PROF AND TECH SVS		23,800	15,867	15,867	15,867
954 21ST CENTUR	511 2210	PUPIL TRANS/FIELD TRIPS		20,075	13,383	13,383	13,383
954 21ST CENTUR	611 2210	INSTRUCTIONAL SUPPLIES		5,405	3,603	3,603	3,603
** Program Totals **		21ST CENTURY RIPPOWAM		142,500	95,000	95,000	95,000



2020-2021 Grant Budget

938 21ST CENTURY TOQUAM

<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>				2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
938 21ST CENTUR	104	2210	TEACHER EXTRA SERVICE	58,450	58,450	58,450	58,450
938 21ST CENTUR	117	2210	OTHER SALARY	10,000	10,000	10,000	10,000
938 21ST CENTUR	330	2210	OTHER PROF AND TECH SVS	95,799	95,799	95,799	95,799
938 21ST CENTUR	511	2210	PUPIL TRANS/FIELD TRIPS	20,760	20,760	20,760	20,760
938 21ST CENTUR	611	2210	INSTRUCTIONAL SUPPLIES	4,991	4,991	4,991	4,991
** Program Totals ** 21ST CENTURY TOQUAM				190,000	190,000	190,000	190,000



2020-2021 Grant Budget

925 ADULT ED CEE

<i>Location 48 ADULT EDUCATION BUILDING</i>					
Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
925 ADULT ED CE	321 1300 IN-DIST PD - CONTR. SVS	30,906	30,906	30,906	30,906
** Program Totals ** ADULT ED CEE		30,906	30,906	30,906	30,906



2020-2021 Grant Budget

923 ADULT ED COMPREHENSIVE

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
923 ADULT ED CO	101 1300 TEACHERS SALARY	22,972	[.3] 18,032	[.3] 18,032	[.3] 18,032
923 ADULT ED CO	104 1300 TEACHER EXTRA SERVICE	52,593	55,487	55,487	55,487
923 ADULT ED CO	114 1300 CLERICAL/TECHNICAL	4,226	4,226	4,226	4,226
923 ADULT ED CO	115 1300 PARAEDUCATOR	0	0	0	0
923 ADULT ED CO	202 1300 HEALTH/HOSPITAL INS	4,176	4,803	4,803	4,803
923 ADULT ED CO	207 1300 SOCIAL SECURITY	0	1,389	1,389	1,389
923 ADULT ED CO	325 1300 PARENT ACTIVITIES	350	350	350	350
923 ADULT ED CO	330 1300 OTHER PROF AND TECH SVS	6,360	6,360	6,360	6,360
923 ADULT ED CO	590 1300 OTHER PURCHASED SERVICE	2,905	2,905	2,905	2,905
923 ADULT ED CO	611 1300 INSTRUCTIONAL SUPPLIES	13,870	13,900	13,900	13,900
923 ADULT ED CO	730 1300 EQUIPMENT INSTRUCTION	12,548	12,548	12,548	12,548
** Program Totals ** ADULT ED COMPREHENSIVE		120,000	[.3] 120,000	[.3] 120,000	[.3] 120,000



2020-2021 Grant Budget

922 ADULT ED ENG LIT/CIVICS

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval	
922 ADULT ED EN	101 1300 TEACHERS SALARY	17,356	[.3]	15,090	[.3]	15,090	[.3]	15,090	[.3]
922 ADULT ED EN	104 1300 TEACHER EXTRA SERVICE	12,277		15,343		15,343		15,343	
922 ADULT ED EN	114 1300 CLERICAL/TECHNICAL	1,036		1,036		1,036		1,036	
922 ADULT ED EN	202 1300 HEALTH/HOSPITAL INS	2,738		3,149		3,149		3,149	
922 ADULT ED EN	207 1300 SOCIAL SECURITY	1,776		520		520		520	
922 ADULT ED EN	580 1300 OOD CONFERENCES - PD	700		745		745		745	
922 ADULT ED EN	641 1300 TEXTBOOKS/WORKBOOKS	2,117		2,117		2,117		2,117	
** Program Totals **	ADULT ED ENG LIT/CIVICS	38,000	[.3]	38,000	[.3]	38,000	[.3]	38,000	[.3]



2020-2021 Grant Budget

924 ADULT ED STATE PROVIDER

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval	
924 ADULT ED ST	101 1300 TEACHERS SALARY	5,616	[.1]	2,942	[.1]	2,942	[.1]	2,942	[.1]
924 ADULT ED ST	102 1300 ADMIN. CERTIFIED	52,014	[.3]	53,288	[.3]	53,288	[.3]	53,288	[.3]
924 ADULT ED ST	104 1300 TEACHER EXTRA SERVICE	91,811		91,811		91,811		91,811	
924 ADULT ED ST	114 1300 CLERICAL/TECHNICAL	32,000	[.2]	19,042	[.2]	19,042	[.2]	19,042	[.2]
924 ADULT ED ST	115 1300 PARAEDUCATOR	8,919		8,919		8,919		8,919	
924 ADULT ED ST	121 1300 CUSTODIAL/MECH. O/T	4,000		4,000		4,000		4,000	
924 ADULT ED ST	122 1300 CLERICAL O/T	3,000		3,000		3,000		3,000	
924 ADULT ED ST	123 1300 POLICE AND FIRE O/T	0		0		0		0	
924 ADULT ED ST	202 1300 HEALTH/HOSPITAL INS	12,891		13,676		13,676		13,676	
924 ADULT ED ST	207 1300 SOCIAL SECURITY	11,892		4,299		4,299		4,299	
924 ADULT ED ST	580 1300 OOD CONFERENCES - PD	5,301		5,301		5,301		5,301	
924 ADULT ED ST	590 1300 OTHER PURCHASED SERVICE	5,175		5,175		5,175		5,175	
924 ADULT ED ST	611 1300 INSTRUCTIONAL SUPPLIES	19,081		19,081		19,081		19,081	
924 ADULT ED ST	641 1300 TEXTBOOKS/WORKBOOKS	4,300		4,300		4,300		4,300	
924 ADULT ED ST	730 1300 EQUIPMENT INSTRUCTION	7,600		28,766		28,766		28,766	
** Program Totals ** ADULT ED STATE PROVIDER		263,600	[.6]	263,600	[.6]	263,600	[.6]	263,600	[.6]



2020-2021 Grant Budget

926 AFTER SCHOOL (ALTA)

Location 49 ALL DISTRICT

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
926 AFTER SCHOO	104 2210 TEACHER EXTRA SERVICE	32,120	32,120	32,120	32,120
926 AFTER SCHOO	117 2210 OTHER SALARY	0	0	0	0
926 AFTER SCHOO	121 2210 CUSTODIAL/MECH. O/T	1,720	1,720	1,720	1,720
926 AFTER SCHOO	330 2210 OTHER PROF AND TECH SVS	55,522	55,522	55,522	55,522
926 AFTER SCHOO	511 2210 PUPIL TRANS/FIELD TRIPS	10,170	10,170	10,170	10,170
926 AFTER SCHOO	611 2210 INSTRUCTIONAL SUPPLIES	2,264	2,264	2,264	2,264
** Program Totals **	AFTER SCHOOL (ALTA)	101,796	101,796	101,796	101,796



2020-2021 Grant Budget

944 ALLIANCE GRANT

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>				2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
944 ALLIANCE GR	101	2210	TEACHERS SALARY	305,798	[3.5]	325,856	[3.5]	287,501	[2.9]	117,718	[.9]
944 ALLIANCE GR	115	2210	PARAEDUCATOR	32,125	[1.0]	32,607	[1.0]	32,607	[1.0]	0	
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>				2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
944 ALLIANCE GR	101	2210	TEACHERS SALARY	0		0		19,178	[.3]	19,178	[.3]
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
944 ALLIANCE GR	115	2210	PARAEDUCATOR	20,417	[1.0]	21,909	[1.0]	21,909	[1.0]	0	
<i>Location 07 NORTHEAST ELEM SCHOOL</i>				2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
944 ALLIANCE GR	101	2210	TEACHERS SALARY	0		0		25,570	[.4]	25,570	[.4]
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>				2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
944 ALLIANCE GR	101	2210	TEACHERS SALARY	52,584	[.7]	55,460	[.7]	55,460	[.7]	0	
944 ALLIANCE GR	102	2210	ADMIN. CERTIFIED	119,053	[.7]	122,029	[.7]	122,029	[.7]	0	
944 ALLIANCE GR	115	2210	PARAEDUCATOR	35,879	[1.0]	36,407	[1.0]	36,407	[1.0]	0	
<i>Location 21 CLOONAN MIDDLE SCHOOL</i>				2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
944 ALLIANCE GR	101	2210	TEACHERS SALARY	0	[3.0]	242,102	[3.0]	242,102	[3.0]	242,102	[3.0]



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<i>Location 23 TURN OF RIVER MIDDLE SCH</i>		2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101 2210 TEACHERS SALARY	63,785	[1.0] 66,482	[1.0] 66,482	[1.0] 66,482
<i>Location 29 ANCHOR</i>		2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101 2210 TEACHERS SALARY	0			
<i>Location 30 ARTS - BOYS & GIRLS CLUB</i>		2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101 2210 TEACHERS SALARY	0	127,852	[2.0] 127,852	[2.0] 127,852
<i>Location 31 STAMFORD HIGH SCHOOL</i>		2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101 2210 TEACHERS SALARY	31,454	[.4] 33,117	[.4] 33,117	[.4] 33,117
<i>Location 32 WESTHILL HIGH SCHOOL</i>		2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101 2210 TEACHERS SALARY	0	63,925	[1.0] 63,925	[1.0] 63,925
<i>Location 34 ANCHOR - HARBOR LANDING</i>		2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101 2210 TEACHERS SALARY	0	[3.6] 329,567	[4.4] 329,567	[4.4] 329,567
<i>Location 35 ACAD OF INFO TECH - AITE</i>		2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
944 ALLIANCE GR	101 2210 TEACHERS SALARY	104,581	[1.0] 111,511	[1.0] 111,511	[1.0] 5,689



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<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY			0		25,570	[.4]	25,570 [.4]
944 ALLIANCE GR	102	2210	ADMIN. CERTIFIED	140,386	[.9]					
944 ALLIANCE GR	117	2210	OTHER SALARY	0		350,000	[7.0]	350,000	[7.0]	350,000 [7.0]
<i>Location 46 DW CURRIC & INSTRUCTION</i>				2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	112,415	[1.0]	190,054	[2.0]	190,054	[2.0]	0
944 ALLIANCE GR	102	2210	ADMIN. CERTIFIED	77,992	[.5]	228,629	[1.4]	228,629	[1.4]	82,296 [.5]
<i>Location 49 ALL DISTRICT</i>				2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
944 ALLIANCE GR	101	2210	TEACHERS SALARY	105,780	[1.0]	83,717	[.7]	83,717	[.7]	1,197,050
944 ALLIANCE GR	102	2210	ADMIN. CERTIFIED	257,509	[1.6]	268,554	[1.6]	268,554	[1.6]	35,625 [.2]
944 ALLIANCE GR	104	2210	TEACHER EXTRA SERVICE	1,039,327		355,693		355,693		355,693
944 ALLIANCE GR	109	2210	SUBSTITUTES COVERAGE	0		35,000		35,000		35,000
944 ALLIANCE GR	114	2210	CLERICAL/TECHNICAL	27,785	[.3]	30,996	[.3]	30,996	[.3]	30,996 [.3]
944 ALLIANCE GR	117	2210	OTHER SALARY	0		0		0		0
944 ALLIANCE GR	202	2210	HEALTH/HOSPITAL INS	447,957		732,870		732,870		732,870
944 ALLIANCE GR	207	2210	SOCIAL SECURITY	30,977		81,552		81,552		81,552
944 ALLIANCE GR	321	2210	IN-DIST PD - CONTR. SVS	0		0		0		0
944 ALLIANCE GR	330	2210	OTHER PROF AND TECH SVS	1,033,169		1,097,077		1,097,077		1,097,077
944 ALLIANCE GR	511	2210	PUPIL TRANS/FIELD TRIPS	0		30,000		30,000		30,000
944 ALLIANCE GR	580	2210	OOD CONFERENCES - PD	56,342		12,342		12,342		12,342
944 ALLIANCE GR	611	2210	INSTRUCTIONAL SUPPLIES	124,820		172,000		172,000		172,000
944 ALLIANCE GR	730	2210	EQUIPMENT INSTRUCTION	131,780		124,394		92,431		92,431



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<i>Location 55 RIPPOWAM - PRE-K</i>				2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
944 ALLIANCE GR	115	1235	PARAEDUCATOR	0	[1.0]	22,338	[1.0]	22,338	[1.0]	22,338	[1.0]
944 ALLIANCE GR	115	2210	PARAEDUCATOR	32,125							
** Program Totals **				4,384,040	[23.2]	5,384,040	[34.7]	5,384,040	[35.2]	5,384,040	[22.8]



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950 APPLES PRESCHOOL PROG

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
950 APPLES PRESC	114	1200	CLERICAL/TECHNICAL	61,842	[1.0]	56,741	[1.0]	56,741	[1.0]	56,741	[1.0]
950 APPLES PRESC	202	1200	HEALTH/HOSPITAL INS	50,582		58,170		58,170		58,170	
950 APPLES PRESC	323	1200	PUPIL SERVICES	57,948		61,000		61,000		61,000	
950 APPLES PRESC	611	1200	INSTRUCTIONAL SUPPLIES	23,000		23,088		23,088		23,088	
<i>Location 55 RIPPOWAM - PRE-K</i>				2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
950 APPLES PRESC	101	1200	TEACHERS SALARY	111,932	[1.0]	113,063	[1.0]	113,063	[1.0]	113,063	[1.0]
950 APPLES PRESC	115	1200	PARAEDUCATOR	36,466	[1.0]	38,048	[1.0]	38,048	[1.0]	38,048	[1.0]
950 APPLES PRESC	207	1200	SOCIAL SECURITY	8,230		8,890		8,890		8,890	
** Program Totals **	APPLES PRESCHOOL PROG			350,000	[3.0]	359,000	[3.0]	359,000	[3.0]	359,000	[3.0]



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915 BILINGUAL EDUCATION

Location 23 TURN OF RIVER MIDDLE SCH

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
915 BILINGUAL ED	115 1250 PARAEDUCATOR		0	0	0

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
915 BILINGUAL ED	101 1151 TEACHERS SALARY	0	0	0	0
915 BILINGUAL ED	101 1250 TEACHERS SALARY	67,008	69,877 [1.0]	69,877 [1.0]	69,877 [1.0]
915 BILINGUAL ED	115 1250 PARAEDUCATOR	30,648	31,964 [1.0]	31,964 [1.0]	31,964 [1.0]

Location 49 ALL DISTRICT

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
915 BILINGUAL ED	202 1250 HEALTH/HOSPITAL INS	22,684	18,499	18,499	18,499
915 BILINGUAL ED	611 1250 INSTRUCTIONAL SUPPLIES	0	0	0	0

**** Program Totals ** BILINGUAL EDUCATION 120,340 [2.0] 120,340 [2.0] 120,340 [2.0] 120,340 [2.0]**



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953 CBITS

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>		2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
953 CBITS	321 1200 IN-DIST PD - CONTR. SVS	23,823	23,823	23,823	23,823
** Program Totals ** CBITS		23,823	23,823	23,823	23,823



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932 ERATE

Location 49 ALL DISTRICT

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
932 ERATE	730 2225 EQUIPMENT INSTRUCTION	331,699	331,699	331,699	331,699
** Program Totals **	ERATE	331,699	331,699	331,699	331,699



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929 EXCESS COST/AGENCY PLCM

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>					
Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
929 EXCESS COST/	560 1230 TUITION	4,610,000	4,702,000	4,702,000	4,702,000
** Program Totals **		EXCESS COST/AGENCY PLCM 4,610,000	4,702,000	4,702,000	4,702,000



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917 EXTENDED SCHOOL HOURS

<i>Location 49 ALL DISTRICT</i>				2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
917 EXTENDED SC	104	2210	TEACHER EXTRA SERVICE	103,296	103,296	103,296	103,296
917 EXTENDED SC	117	2210	OTHER SALARY	9,148	9,148	9,148	9,148
917 EXTENDED SC	330	2210	OTHER PROF AND TECH SVS	130,000	130,000	130,000	130,000
917 EXTENDED SC	511	2210	PUPIL TRANS/FIELD TRIPS	16,000	16,000	16,000	16,000
917 EXTENDED SC	611	2210	INSTRUCTIONAL SUPPLIES	10,672	10,672	10,672	10,672
** Program Totals ** EXTENDED SCHOOL HOURS				269,116	269,116	269,116	269,116



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943 IMMIGRANT & YOUTH ED

Location 49 ALL DISTRICT

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
943 IMMIGRANT &	104 1250 TEACHER EXTRA SERVICE	56,680	56,680	56,680	56,680
943 IMMIGRANT &	115 1250 PARAEDUCATOR	0	0	0	0
943 IMMIGRANT &	117 1250 OTHER SALARY	0	0	0	0
943 IMMIGRANT &	325 1250 PARENT ACTIVITIES	0	0	0	0
943 IMMIGRANT &	330 1250 OTHER PROF AND TECH SVS	0			
943 IMMIGRANT &	511 1250 PUPIL TRANS/FIELD TRIPS	22,500	22,500	22,500	22,500
943 IMMIGRANT &	641 1250 TEXTBOOKS/WORKBOOKS	22,552	22,552	22,552	22,552
943 IMMIGRANT &	730 1250 EQUIPMENT INSTRUCTION	0	0	0	0
** Program Totals **	IMMIGRANT & YOUTH ED	101,732	101,732	101,732	101,732



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918 INTERDISTRICT MAGNET

Location 10 ROGERS INTERNATL SCHOOL

Program	Object/Function	2019-2020		2020-2021		2020-2021		2020-2021	
		Budget		Supt. Request		BOE Approved		Final Approval	
918 INTERDISTRICT	101 1110 TEACHERS SALARY	2,026,129	[23.2]	2,093,368	[23.2]	2,093,368	[23.2]	2,093,368	[23.1]
918 INTERDISTRICT	103 1110 TCHR SUPPORT SALARY	112,889	[.5]	57,012	[.5]	57,012	[.5]	57,012	[.5]
918 INTERDISTRICT	104 1110 TEACHER EXTRA SERVICE	50,000		40,000		40,000		40,000	
918 INTERDISTRICT	109 1110 SUBSTITUTES COVERAGE	12,500		12,500		12,500		12,500	
918 INTERDISTRICT	115 1110 PARAEDUCATOR	151,161	[6.0]	180,390	[6.0]	180,390	[6.0]	180,390	[6.0]
918 INTERDISTRICT	202 1110 HEALTH/HOSPITAL INS	484,928		549,554		549,554		549,554	
918 INTERDISTRICT	207 1110 SOCIAL SECURITY	43,485		44,974		44,974		44,974	
918 INTERDISTRICT	321 1110 IN-DIST PD - CONTR. SVS	150,000		100,000		100,000		100,000	
918 INTERDISTRICT	330 1110 OTHER PROF AND TECH SVS	0		0		0		0	
918 INTERDISTRICT	580 1110 OOD CONFERENCES - PD	0		0		0		0	
918 INTERDISTRICT	611 1110 INSTRUCTIONAL SUPPLIES	45,213		35,216		35,216		35,216	
918 INTERDISTRICT	730 1110 EQUIPMENT INSTRUCTION	32,741		25,741		25,741		25,741	
** Program Totals **	INTERDISTRICT MAGNET	3,109,046	[29.7]	3,138,755	[29.7]	3,138,755	[29.7]	3,138,755	[29.6]



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919 INTERDISTRICT MAGNET

<i>Location 35 ACAD OF INFO TECH - AITE</i>				2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
919 INTERDISTRICT	101	1130	TEACHERS SALARY	1,970,988	[21.0]	2,014,400	[21.0]	2,014,400	[21.0]	2,014,400	[21.0]
919 INTERDISTRICT	104	1130	TEACHER EXTRA SERVICE	167,809		167,355		167,355		167,355	
919 INTERDISTRICT	115	1130	PARAEDUCATOR	93,568	[3.0]	95,650	[3.0]	95,650	[3.0]	95,650	[3.0]
919 INTERDISTRICT	202	1130	HEALTH/HOSPITAL INS	374,164		430,289		430,289		430,289	
919 INTERDISTRICT	207	1130	SOCIAL SECURITY	38,174		38,961		38,961		38,961	
919 INTERDISTRICT	321	1130	IN-DIST PD - CONTR. SVS	21,500		21,500		21,500		21,500	
919 INTERDISTRICT	323	1130	PUPIL SERVICES	30,000		30,000		30,000		30,000	
919 INTERDISTRICT	325	1130	PARENT ACTIVITIES	4,000		4,000		4,000		4,000	
919 INTERDISTRICT	330	1130	OTHER PROF AND TECH SVS	47,500		47,500		47,500		47,500	
919 INTERDISTRICT	511	1130	PUPIL TRANS/FIELD TRIPS	0		0		0		0	
919 INTERDISTRICT	580	1130	OOD CONFERENCES - PD	0		0		0		0	
919 INTERDISTRICT	590	1130	OTHER PURCHASED SERVICE	0		0		0		0	
919 INTERDISTRICT	611	1130	INSTRUCTIONAL SUPPLIES	18,000		18,000		18,000		18,000	
919 INTERDISTRICT	691	1130	OTHER SUPPLIES	0		0		0		0	
919 INTERDISTRICT	730	1130	EQUIPMENT INSTRUCTION	200,000		200,000		200,000		200,000	
919 INTERDISTRICT	890	1130	DUES AND FEES	0		0		0		0	
** Program Totals **	INTERDISTRICT MAGNET			2,965,703	[24.0]	3,067,655	[24.0]	3,067,655	[24.0]	3,067,655	[24.0]



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930 INTERDISTRICT MAGNET

Location 09 STRAWBERRY HILL AN EXTENT

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
930 INTERDISTRICT	101 1110 TEACHERS SALARY	1,680,839	[21.5] 1,997,054	[25.5] 1,997,054	[25.5] 1,997,054
930 INTERDISTRICT	104 1110 TEACHER EXTRA SERVICE	57,394	59,628	59,628	59,628
930 INTERDISTRICT	109 1110 SUBSTITUTES COVERAGE	15,000	18,000	18,000	18,000
930 INTERDISTRICT	202 1110 HEALTH/HOSPITAL INS	236,216	351,648	351,648	351,648
930 INTERDISTRICT	207 1110 SOCIAL SECURITY	25,421	30,232	30,232	30,232
930 INTERDISTRICT	321 1110 IN-DIST PD - CONTR. SVS	85,000	80,000	80,000	80,000
930 INTERDISTRICT	322 1110 INSTR PROG IMPROV SVS	0	0	0	0
930 INTERDISTRICT	330 1110 OTHER PROF AND TECH SVS	0	0	0	0
930 INTERDISTRICT	511 1110 PUPIL TRANS/FIELD TRIPS	0	0	0	0
930 INTERDISTRICT	550 1110 PRINTING EXPENSES	0	0	0	0
930 INTERDISTRICT	580 1110 OOD CONFERENCES - PD	0	0	0	0
930 INTERDISTRICT	611 1110 INSTRUCTIONAL SUPPLIES	93,629	95,000	95,000	95,000
930 INTERDISTRICT	641 1110 TEXTBOOKS/WORKBOOKS	0	0	0	0
930 INTERDISTRICT	690 1110 OFFICE SUPPLIES	0	0	0	0
930 INTERDISTRICT	730 1110 EQUIPMENT INSTRUCTION	52,000	44,000	44,000	44,000
** Program Totals ** INTERDISTRICT MAGNET		2,245,499	[21.5] 2,675,562	[25.5] 2,675,562	[25.5] 2,675,562



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931 JROTC

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval	
931 JROTC	101 1131 TEACHERS SALARY	76,970	[.6]	76,970	[.6]	76,970	[.6]	76,970	[.6]
** Program Totals **	JROTC	76,970	[.6]	76,970	[.6]	76,970	[.6]	76,970	[.6]



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937 MAGNET TRANSPORTATION

<i>Location 09 STRAWBERRY HILL AN EXTENT</i>				2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	510	2700	PUPIL TRANSPORTATION	101,000	126,000	126,000	126,000
<i>Location 10 ROGERS INTERNATL SCHOOL</i>				2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	510	2700	PUPIL TRANSPORTATION	115,000	115,000	115,000	115,000
<i>Location 35 ACAD OF INFO TECH - AITE</i>				2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	510	2700	PUPIL TRANSPORTATION	290,170	303,498	303,498	303,498
** Program Totals **	MAGNET TRANSPORTATION			506,170	544,498	544,498	544,498



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921 MEDICAID

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	115 1200 PARAEDUCATOR	65,585	[2.0]	36,929	[1.0]	36,929	[1.0]	36,929	[1.0]
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	115 1200 PARAEDUCATOR	34,937	[1.0]	36,929	[1.0]	36,929	[1.0]	36,929	[1.0]
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	115 1200 PARAEDUCATOR	34,837	[1.0]	38,391	[1.0]	38,391	[1.0]	38,391	[1.0]
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	115 1200 PARAEDUCATOR	91,650	[3.0]	98,932	[3.0]	98,932	[3.0]	98,932	[3.0]
921 MEDICAID	115 2100 PARAEDUCATOR			0		0		0	
<i>Location 07 NORTHEAST ELEM SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	115 1200 PARAEDUCATOR	31,265	[1.0]	34,693	[1.0]	34,693	[1.0]	34,693	[1.0]
<i>Location 21 CLOONAN MIDDLE SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	101 1200 TEACHERS SALARY	180,593	[2.0]	0		0		0	



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<i>Location 43 SPECIAL ED & PUPIL SVCS</i>		2019-2020	2020-2021	2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval	
921 MEDICAID	103 1200 TCHR SUPPORT SALARY	7,516	[.1] 0	0	0	0
921 MEDICAID	202 1200 HEALTH/HOSPITAL INS	284,364	246,600	246,600	246,600	246,600
921 MEDICAID	207 1200 SOCIAL SECURITY	38,046	27,666	27,666	27,666	27,666
921 MEDICAID	323 1200 PUPIL SERVICES	0	0	0	0	0
921 MEDICAID	330 1200 OTHER PROF AND TECH SVS	84,000	84,000	84,000	84,000	84,000
<i>Location 55 RIPPOWAM - PRE-K</i>		2019-2020	2020-2021	2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval	
921 MEDICAID	103 1200 TCHR SUPPORT SALARY	67,643	[.9] 0	0	0	0
921 MEDICAID	114 1200 CLERICAL/TECHNICAL	60,074	[1.0] 65,186	[1.0] 65,186	[1.0] 65,186	[1.0] 65,186
921 MEDICAID	115 1200 PARAEDUCATOR	76,651	[3.0] 86,731	[3.0] 86,731	[3.0] 86,731	[3.0] 86,731
<i>Location 82 INDIVID ACHIEV INDEPEND</i>		2019-2020	2020-2021	2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval	
921 MEDICAID	115 1200 PARAEDUCATOR	53,873	[2.0] 63,943	[2.0] 63,943	[2.0] 63,943	[2.0] 63,943
** Program Totals **	MEDICAID	1,111,034	[17.0] 820,000	[13.0] 820,000	[13.0] 820,000	[13.0] 820,000



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916 PERKINS VOC & TECH

<i>Location 31 STAMFORD HIGH SCHOOL</i>				2019-2020	2020-2021		2020-2021	2020-2021	
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval		
916 PERKINS VOC	101	1151	TEACHERS SALARY	0	0	0	63,925	[1.0]	
<i>Location 32 WESTHILL HIGH SCHOOL</i>				2019-2020	2020-2021		2020-2021	2020-2021	
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval		
916 PERKINS VOC	101	1151	TEACHERS SALARY	63,785	[1.0] 50,774	[1.0] 50,774	50,774	[1.0]	[1.0]
916 PERKINS VOC	207	1151	SOCIAL SECURITY	708	708	708	708		
<i>Location 49 ALL DISTRICT</i>				2019-2020	2020-2021		2020-2021	2020-2021	
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval		
916 PERKINS VOC	104	1151	TEACHER EXTRA SERVICE	20,388	20,388	20,388	20,388		
916 PERKINS VOC	117	1151	OTHER SALARY	950	950	950	950		
916 PERKINS VOC	202	1151	HEALTH/HOSPITAL INS	10,608	20,000	20,000	40,000		
916 PERKINS VOC	322	1151	INSTR PROG IMPROV SVS	11,358	11,358	11,358	6,358		
916 PERKINS VOC	330	1151	OTHER PROF AND TECH SVS	13,130	13,130	13,130	8,130		
916 PERKINS VOC	511	1151	PUPIL TRANS/FIELD TRIPS	13,930	13,930	13,930	13,930		
916 PERKINS VOC	580	1151	OOD CONFERENCES - PD	19,536	19,536	19,536	12,463		
916 PERKINS VOC	611	1151	INSTRUCTIONAL SUPPLIES	39,532	39,532	39,532	10,000		
916 PERKINS VOC	730	1151	EQUIPMENT INSTRUCTION	43,701	47,320	47,320	10,000		
** Program Totals **	PERKINS VOC & TECH			237,626	[1.0] 237,626	[1.0] 237,626	[1.0] 237,626	[2.0]	



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913 PRIORITY SCHOOL

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	111,932	[1.0]	113,063	[1.0]	113,063	[1.0]	113,063	[1.0]
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	105,590	[1.0]	113,063	[1.0]	113,063	[1.0]	113,063	[1.0]
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	111,932	[1.0]	113,063	[1.0]	113,063	[1.0]	113,063	[1.0]
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	0		0		0		63,925	[1.0]
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	105,590	[1.0]	113,063	[1.0]	113,063	[1.0]	113,063	[1.0]
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	50,734	[.5]	51,243	[.5]	51,243	[.5]	51,243	[.5]
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	



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913 PRIORITY SCH	101 2210	TEACHERS SALARY	92,217	[1.0]	96,452	[1.0]	96,452	[1.0]	96,452	[1.0]
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Location 14 STARK ELEMENTARY SCHOOL

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval		
913 PRIORITY SCH	101 2210	TEACHERS SALARY	113,502	[1.0]	114,641	[1.0]	114,641	[1.0]	114,641	[1.0]

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval		
913 PRIORITY SCH	101 2210	TEACHERS SALARY	117,542	[1.0]	118,701	[1.0]	118,701	[1.0]	118,701	[1.0]

Location 49 ALL DISTRICT

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval		
913 PRIORITY SCH	101 2210	TEACHERS SALARY	0		0		0		82,296	
913 PRIORITY SCH	102 2210	ADMIN. CERTIFIED	393,674	[2.4]	407,657	[2.4]	407,657	[2.4]	325,361	[1.9]
913 PRIORITY SCH	104 2210	TEACHER EXTRA SERVICE	124,345		110,000		110,000		46,075	
913 PRIORITY SCH	114 2210	CLERICAL/TECHNICAL	96,183	[1.1]	107,304	[1.1]	107,304	[1.1]	107,304	[1.1]
913 PRIORITY SCH	120 2210	TEMPORARY P/T SALARY	108,158		104,000		104,000		104,000	
913 PRIORITY SCH	202 2210	HEALTH/HOSPITAL INS	199,122		278,000		278,000		278,000	
913 PRIORITY SCH	207 2210	SOCIAL SECURITY	24,797		26,000		26,000		26,000	
913 PRIORITY SCH	321 2210	IN-DIST PD - CONTR. SVS	0		104,278		104,278		104,278	
913 PRIORITY SCH	330 2210	OTHER PROF AND TECH SVS	222,363		2,000		2,000		2,000	
913 PRIORITY SCH	511 2210	PUPIL TRANS/FIELD TRIPS	6,000		5,000		5,000		5,000	
913 PRIORITY SCH	611 2210	INSTRUCTIONAL SUPPLIES	27,352		30,000		30,000		30,000	
913 PRIORITY SCH	730 2210	EQUIPMENT INSTRUCTION	16,740		20,245		20,245		20,245	

** Program Totals **	PRIORITY SCHOOL	2,027,773	[11.0]	2,027,773	[11.0]	2,027,773	[11.0]	2,027,773	[11.5]
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2020-2021 Grant Budget

914 SCHOOL ACCOUNTABILITY

<i>Location 49 ALL DISTRICT</i>				2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
914 SCHOOL ACCO	102	1400	ADMIN. CERTIFIED	32,018	32,018	32,018	32,018
914 SCHOOL ACCO	104	1400	TEACHER EXTRA SERVICE	225,000	225,000	225,000	225,000
914 SCHOOL ACCO	115	1400	PARAEDUCATOR	35,602	35,602	35,602	35,602
914 SCHOOL ACCO	117	1400	OTHER SALARY	7,380	7,380	7,380	7,380
914 SCHOOL ACCO	611	1400	INSTRUCTIONAL SUPPLIES	15,217	15,217	15,217	15,217
** Program Totals ** SCHOOL ACCOUNTABILITY				315,217	315,217	315,217	315,217



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934 SCHOOL READINESS

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
934 SCHOOL READ	202 1235 HEALTH/HOSPITAL INS	19,700	22,600	22,600	22,600

Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
934 SCHOOL READ	101 1235 TEACHERS SALARY	66,336	[1.0] 70,318	[1.0] 70,318	[1.0] 70,318
934 SCHOOL READ	115 1235 PARAEDUCATOR	9,964	3,082	3,082	3,082

**** Program Totals ** SCHOOL READINESS 96,000 [1.0] 96,000 [1.0] 96,000 [1.0] 96,000 [1.0]**



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936 SEA PRESIDENT

Location 49 ALL DISTRICT

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval	
936 SEA PRESIDEN	101 2500 TEACHERS SALARY	39,750	[.4]	40,124	[.4]	40,124	[.4]	40,124	[.4]
** Program Totals **	SEA PRESIDENT	39,750	[.4]	40,124	[.4]	40,124	[.4]	40,124	[.4]



2020-2021 Grant Budget

912 SMART START (OPERATION)

<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
912 SMART START	101	2210	TEACHERS SALARY	75,000	[1.0]	75,000	[1.0]	75,000	[1.0]	0
<i>Location 49 ALL DISTRICT</i>				2019-2020		2020-2021		2020-2021		2020-2021
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
912 SMART START	101	2210	TEACHERS SALARY	0		0		0		75,000
** Program Totals **	SMART START (OPERATION)			75,000	[1.0]	75,000	[1.0]	75,000	[1.0]	75,000



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908 STUDENT SUPPORT & ACADE

<i>Location 34 ANCHOR - HARBOR LANDING</i>				2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval		
Program	Object/Function								
908 STUDENT SUP	101	2210	TEACHERS SALARY	0	[.4]	31,692	[.4]	31,692	[.4]
<i>Location 49 ALL DISTRICT</i>				2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval		
Program	Object/Function								
908 STUDENT SUP	104	2210	TEACHER EXTRA SERVICE	63,245	31,553	31,553	31,553		
908 STUDENT SUP	321	2210	IN-DIST PD - CONTR. SVS	133,985	133,985	133,985	133,985		
908 STUDENT SUP	611	2210	INSTRUCTIONAL SUPPLIES	5,649	5,649	5,649	5,649		
** Program Totals **				202,879	[.4]	202,879	[.4]	202,879	[.4]



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939 TITANS AT TURN OF RIVER

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2019-2020	2020-2021	2020-2021	2020-2021
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
939 TITANS AT TU	104	2210	TEACHER EXTRA SERVICE	41,697	41,697	41,697	41,697
939 TITANS AT TU	121	2210	CUSTODIAL/MECH. O/T	6,210	6,210	6,210	6,210
939 TITANS AT TU	321	2210	IN-DIST PD - CONTR. SVS	0	0	0	0
939 TITANS AT TU	330	2210	OTHER PROF AND TECH SVS	77,634	77,634	77,634	77,634
939 TITANS AT TU	511	2210	PUPIL TRANS/FIELD TRIPS	24,126	24,126	24,126	24,126
939 TITANS AT TU	611	2210	INSTRUCTIONAL SUPPLIES	3,027	3,027	3,027	3,027
** Program Totals **	TITANS AT TURN OF RIVER			152,694	152,694	152,694	152,694



2020-2021 Grant Budget

901 TITLE I BASIC

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	140,723	[1.5]	143,195	[1.5]	143,195	[1.5]	143,195	[1.5]
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	88,547	[1.0]	92,450	[1.0]	92,450	[1.0]	92,450	[1.0]
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	111,932	[1.0]	113,063	[1.0]	119,456	[1.1]	119,456	[1.1]
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	103,887	[1.0]	104,917	[1.0]	104,917	[1.0]	104,917	[1.0]
<i>Location 06 NEWFIELD ELEM SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	112,889	[1.0]	114,273	[1.0]	114,273	[1.0]	114,273	[1.0]
<i>Location 07 NORTHEAST ELEM SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC	101 1250 TEACHERS SALARY	114,598	[1.0]	116,704	[1.0]	116,704	[1.0]	116,704	[1.0]
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>		2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval	



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901 TITLE I BASIC	101 1250	TEACHERS SALARY	214,688	[2.3]	219,991	[2.3]	181,636	[1.7]	157,867	[1.4]
901 TITLE I BASIC	102 1250	ADMIN. CERTIFIED	51,023	[.3]	52,298	[.3]	52,298	[.3]	0	

Location 13 SPRINGDALE ELEM SCHOOL

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval	
901 TITLE I BASIC	101 1250	TEACHERS SALARY	111,932	[1.0]	0	0		113,063	[1.0]
901 TITLE I BASIC	323 1250	PUPIL SERVICES	0		113,063	113,063			

Location 14 STARK ELEMENTARY SCHOOL

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval	
901 TITLE I BASIC	101 1250	TEACHERS SALARY	115,802	[1.0]	116,952	116,952	[1.0]	116,952	[1.0]

Location 15 STILLMEADOW ELEM SCHOOL

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval	
901 TITLE I BASIC	101 1250	TEACHERS SALARY	88,739	[1.0]	91,652	91,652	[1.0]	91,652	[1.0]

Location 17 WESTOVER MAGNET ELEM SCH

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval	
901 TITLE I BASIC	101 1250	TEACHERS SALARY	0		0	0		63,925	[1.0]

Location 25 TRAILBLAZER CHARTER SCH

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval	
901 TITLE I BASIC	117 1250	OTHER SALARY	0		0	0		0	

Location 49 ALL DISTRICT

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval	
901 TITLE I BASIC	101 1250	TEACHERS SALARY	35,540	[.3]	35,879	35,879	[.3]	186,115	
901 TITLE I BASIC	102 1250	ADMIN. CERTIFIED	344,850	[1.9]	353,683	353,683	[1.9]	279,514	[1.5]



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901 TITLE I BASIC	104	1250	TEACHER EXTRA SERVICE	416,526		423,634		423,634		359,709
901 TITLE I BASIC	109	1250	SUBSTITUTES COVERAGE	50,000		50,000		50,000		50,000
901 TITLE I BASIC	114	1250	CLERICAL/TECHNICAL	50,775	[.8]	56,646	[.8]	56,646	[.8]	56,646 [.8]
901 TITLE I BASIC	115	1250	PARAEDUCATOR	0		0		0		0
901 TITLE I BASIC	117	1250	OTHER SALARY	30,000		30,000		30,000		30,000
901 TITLE I BASIC	117	3700	OTHER SALARY	3,376		3,376		3,376		3,376
901 TITLE I BASIC	202	1250	HEALTH/HOSPITAL INS	259,372		309,433		309,433		309,433
901 TITLE I BASIC	207	1250	SOCIAL SECURITY	27,593		47,800		47,800		47,800
901 TITLE I BASIC	330	1250	OTHER PROF AND TECH SVS	404,075		404,075		404,075		404,075
901 TITLE I BASIC	511	1250	PUPIL TRANS/FIELD TRIPS	42,386		42,386		42,386		42,386
901 TITLE I BASIC	611	1250	INSTRUCTIONAL SUPPLIES	284,288		168,071		200,033		200,033
901 TITLE I BASIC	611	3700	INSTRUCTIONAL SUPPLIES	2,532		2,532		2,532		2,532
901 TITLE I BASIC	730	1250	EQUIPMENT INSTRUCTION	100,000		100,000		100,000		100,000
** Program Totals ** TITLE I BASIC				3,306,073	[15.1]	3,306,073	[14.1]	3,306,073	[13.6]	3,306,073 [14.3]



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905 TITLE IIA TEACHERS

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2019-2020		2020-2021	2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval	
905 TITLE IIA TEA	101 2210 TEACHERS SALARY			0	0	0	
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2019-2020		2020-2021	2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval	
905 TITLE IIA TEA	101 2210 TEACHERS SALARY			0	0	0	
<i>Location 06 NEWFIELD ELEM SCHOOL</i>		2019-2020		2020-2021	2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval	
905 TITLE IIA TEA	101 2210 TEACHERS SALARY	119,109	[1.0]	121,238	[1.0]	121,238	[1.0]
<i>Location 14 STARK ELEMENTARY SCHOOL</i>		2019-2020		2020-2021	2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval	
905 TITLE IIA TEA	101 2210 TEACHERS SALARY	112,889	[1.0]	114,273	[1.0]	114,273	[1.0]
<i>Location 49 ALL DISTRICT</i>		2019-2020		2020-2021	2020-2021	2020-2021	2020-2021
Program	Object/Function	Budget		Supt. Request	BOE Approved	Final Approval	
905 TITLE IIA TEA	102 2210 ADMIN. CERTIFIED	17,388	[.1]	17,813	[.1]	17,813	[.1]
905 TITLE IIA TEA	104 2210 TEACHER EXTRA SERVICE	53,706		19,847		19,847	
905 TITLE IIA TEA	114 2210 CLERICAL/TECHNICAL			0		0	
905 TITLE IIA TEA	202 2210 HEALTH/HOSPITAL INS	53,359		83,280		83,280	
905 TITLE IIA TEA	207 2210 SOCIAL SECURITY	3,616		3,616		3,616	
905 TITLE IIA TEA	330 2210 OTHER PROF AND TECH SVS	94,872		94,872		94,872	
905 TITLE IIA TEA	330 3700 OTHER PROF AND TECH SVS	30,017		30,017		30,017	
905 TITLE IIA TEA	580 2210 OOD CONFERENCES - PD	10,000		10,000		10,000	



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905	TITLE IIA TEA	580	3700	OOD CONFERENCES - PD	30,000		30,000		30,000		30,000	
905	TITLE IIA TEA	611	2210	INSTRUCTIONAL SUPPLIES	3,472		3,472		3,472		3,472	
905	TITLE IIA TEA	611	3700	INSTRUCTIONAL SUPPLIES	0		0		0		0	
** Program Totals **												
	TITLE IIA TEACHERS				528,428	[2.1]	528,428	[2.1]	528,428	[2.1]	528,428	[2.1]



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909 TITLE IIIA ELL

Location 23 TURN OF RIVER MIDDLE SCH

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
909 TITLE IIIA ELL	101 1250 TEACHERS SALARY		0	0	0
909 TITLE IIIA ELL	101 1251 TEACHERS SALARY		0	0	0

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
909 TITLE IIIA ELL	101 1250 TEACHERS SALARY	219,196	201,805	201,805	201,805
			[2.0]	[2.0]	[2.0]
909 TITLE IIIA ELL	101 1251 TEACHERS SALARY	9,263	33,396	33,396	33,396
			[.4]	[.4]	[.4]

Location 49 ALL DISTRICT

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
909 TITLE IIIA ELL	117 3700 OTHER SALARY	5,011	5,011	5,011	5,011
909 TITLE IIIA ELL	202 1250 HEALTH/HOSPITAL INS	35,340	37,720	37,720	37,720
909 TITLE IIIA ELL	207 1250 SOCIAL SECURITY	0	0	0	0
909 TITLE IIIA ELL	611 1250 INSTRUCTIONAL SUPPLIES	13,823	4,701	4,701	4,701
909 TITLE IIIA ELL	730 1250 EQUIPMENT INSTRUCTION	0	0	0	0

**** Program Totals **** **TITLE IIIA ELL** **282,633** **[2.4]** **282,633** **[2.4]** **282,633** **[2.4]** **282,633** **[2.4]**



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907 TITLE IV IDEA SEC 611

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>			2019-2020		2020-2021		2020-2021		2020-2021		
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval		
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	98,680	[4.0]	111,115	[4.0]	111,115	[4.0]	111,115	[4.0]
<i>Location 03 HART MAGNET ELEM SCHOOL</i>			2019-2020		2020-2021		2020-2021		2020-2021		
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval		
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	44,196	[2.0]	51,354	[2.0]	51,354	[2.0]	51,354	[2.0]
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>			2019-2020		2020-2021		2020-2021		2020-2021		
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval		
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	35,506	[1.0]	39,171	[1.0]	39,171	[1.0]	39,171	[1.0]
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>			2019-2020		2020-2021		2020-2021		2020-2021		
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval		
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	34,937	[1.0]	36,929	[1.0]	36,929	[1.0]	36,929	[1.0]
<i>Location 06 NEWFIELD ELEM SCHOOL</i>			2019-2020		2020-2021		2020-2021		2020-2021		
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	88,828	[1.0]						
<i>Location 07 NORTHEAST ELEM SCHOOL</i>			2019-2020		2020-2021		2020-2021		2020-2021		
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval		
907 TITLE IV IDEA	115	1203	PARAEDUCATOR	30,648		0		0		0	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	66,102	[3.0]	102,965	[3.0]	102,965	[3.0]	102,965	[3.0]



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<i>Location 10 ROGERS INTERNATL SCHOOL</i>			2019-2020		2020-2021		2020-2021		2020-2021		
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	99,247	[1.0]	105,822	[1.0]	105,822	[1.0]	105,822	[1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	30,371	[1.0]	32,166	[1.0]	32,166	[1.0]	32,166	[1.0]
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>			2019-2020		2020-2021		2020-2021		2020-2021		
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	79,055	[2.0]	79,229	[1.0]	79,229	[1.0]	79,229	[1.0]
907 TITLE IV IDEA	115	1203	PARAEDUCATOR	69,674		0		0		0	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	65,485	[5.0]	172,258	[5.0]	172,258	[5.0]	172,258	[5.0]
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>			2019-2020		2020-2021		2020-2021		2020-2021		
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval		
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	65,060	[3.0]	74,717	[3.0]	74,717	[3.0]	74,717	[3.0]
<i>Location 14 STARK ELEMENTARY SCHOOL</i>			2019-2020		2020-2021		2020-2021		2020-2021		
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	218,479	[2.0]	227,336	[2.0]	227,336	[2.0]	227,336	[2.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	95,956	[3.0]	101,580	[3.0]	101,580	[3.0]	101,580	[3.0]
<i>Location 15 STILLMEADOW ELEM SCHOOL</i>			2019-2020		2020-2021		2020-2021		2020-2021		
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	79,125	[1.0]						
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	70,343	[2.0]	74,355	[2.0]	74,355	[2.0]	74,355	[2.0]
<i>Location 21 CLOONAN MIDDLE SCHOOL</i>			2019-2020		2020-2021		2020-2021		2020-2021		
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval		
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	30,648	[1.0]	32,485	[1.0]	32,485	[1.0]	32,485	[1.0]



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<i>Location 22 DOLAN MIDDLE SCHOOL</i>				2019-2020		2020-2021	2020-2021		2020-2021		
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	72,445	[1.0]	75,324	[1.0]	75,324	[1.0]	75,324	[1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	31,265	[1.0]	37,526	[1.0]	37,526	[1.0]	37,526	[1.0]
<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2019-2020		2020-2021	2020-2021		2020-2021		
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	101,468	[1.0]	102,486	[1.0]	102,486	[1.0]	102,486	[1.0]
907 TITLE IV IDEA	115	1203	PARAEDUCATOR	53,426		0		0		0	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	0	[2.0]	60,138	[2.0]	60,138	[2.0]	60,138	[2.0]
<i>Location 24 SCOFIELD MAGNET MIDDLE SC</i>				2019-2020		2020-2021	2020-2021		2020-2021		
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	116,084	[1.0]	117,257	[1.0]	117,257	[1.0]	117,257	[1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	0		0		0		0	
<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>				2019-2020		2020-2021	2020-2021		2020-2021		
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	170,670	[2.0]	181,107	[2.0]	181,107	[2.0]	181,107	[2.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	65,108	[2.0]	69,417	[2.0]	69,417	[2.0]	69,417	[2.0]
<i>Location 31 STAMFORD HIGH SCHOOL</i>				2019-2020		2020-2021	2020-2021		2020-2021		
Program	Object/Function			Budget		Supt. Request	BOE Approved		Final Approval		
907 TITLE IV IDEA	103	1235	TCHR SUPPORT SALARY	67,159	[.6]	67,838	[.6]	113,063	[1.0]	113,063	[1.0]
907 TITLE IV IDEA	115	1203	PARAEDUCATOR	34,837		0		0		0	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	34,937	[2.0]	74,379	[2.0]	74,379	[2.0]	74,379	[2.0]



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<i>Location 32 WESTHILL HIGH SCHOOL</i>				2019-2020		2020-2021	2020-2021	2020-2021	2020-2021		
Program	Object/Function			Budget		Supt. Request	BOE Approved	BOE Approved	Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	187,052	[2.0]	192,292	[2.0]	192,292	[2.0]	192,292	[2.0]
907 TITLE IV IDEA	103	1235	TCHR SUPPORT SALARY	44,773	[.4]	45,225	[.4]	0		0	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	61,536	[2.0]	65,717	[2.0]	65,717	[2.0]	65,717	[2.0]
<i>Location 35 ACAD OF INFO TECH - AITE</i>				2019-2020		2020-2021	2020-2021	2020-2021	2020-2021		
Program	Object/Function			Budget		Supt. Request	BOE Approved	BOE Approved	Final Approval		
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	113,502	[1.0]	114,641	[1.0]	114,641	[1.0]	114,641	[1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	34,837	[1.0]	36,829	[1.0]	36,829	[1.0]	36,829	[1.0]
<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2019-2020		2020-2021	2020-2021	2020-2021	2020-2021		
Program	Object/Function			Budget		Supt. Request	BOE Approved	BOE Approved	Final Approval		
907 TITLE IV IDEA	103	1235	TCHR SUPPORT SALARY	111,932	[1.0]	113,063	[1.0]	113,063	[1.0]	113,063	[1.0]
907 TITLE IV IDEA	117	1235	OTHER SALARY	54,322		0		0		0	
907 TITLE IV IDEA	202	1235	HEALTH/HOSPITAL INS	753,989		780,850		780,850		780,850	
907 TITLE IV IDEA	202	3700	HEALTH/HOSPITAL INS	25,100		23,000		23,000		23,000	
907 TITLE IV IDEA	207	1235	SOCIAL SECURITY	0		119,000		119,000		119,000	
907 TITLE IV IDEA	323	1235	PUPIL SERVICES	0		21,400		21,400		21,400	
907 TITLE IV IDEA	611	1235	INSTRUCTIONAL SUPPLIES	11,721		10,000		10,000		10,000	
<i>Location 55 RIPPOWAM - PRE-K</i>				2019-2020		2020-2021	2020-2021	2020-2021	2020-2021		
Program	Object/Function			Budget		Supt. Request	BOE Approved	BOE Approved	Final Approval		
907 TITLE IV IDEA	101	3700	TEACHERS SALARY	90,311	[.8]	91,220	[.8]	91,220	[.8]	91,220	[.8]
907 TITLE IV IDEA	103	1235	TCHR SUPPORT SALARY	147,416	[1.5]	155,996	[1.5]	155,996	[1.5]	155,996	[1.5]



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<i>Location 61 ROXBURY SCHOOL - ASD</i>		2019-2020	2020-2021	2020-2021	2020-2021	
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	75,120				
<i>Location 81 STAMFORD HIGH - ASD</i>		2019-2020	2020-2021	2020-2021	2020-2021	
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval	
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	34,837	0	0	0	
** Program Totals **		TITLE IV IDEA SEC 611	3,796,187	[55.3]	3,796,187	[52.3]
			3,796,187	[52.3]	3,796,187	[52.3]



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911 TITLE IV IDEA SEC 619

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
911 TITLE IV IDEA	202 1235 HEALTH/HOSPITAL INS	8,534	0	0	0

Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2019-2020 Budget	2020-2021 Supt. Request	2020-2021 BOE Approved	2020-2021 Final Approval
911 TITLE IV IDEA	101 1235 TEACHERS SALARY	87,771	[1.0] 96,305	[1.0] 96,305	[1.0] 96,305

**** Program Totals **** TITLE IV IDEA SEC 619 **96,305** **[1.0]** **96,305** **[1.0]** **96,305** **[1.0]**



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945 UPWARD BOUND

<i>Location 49 ALL DISTRICT</i>				2019-2020		2020-2021		2020-2021		2020-2021	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
945 UPWARD BOU	104	2210	TEACHER EXTRA SERVICE	77,500		60,000		60,000		60,000	
945 UPWARD BOU	113	2210	ADMIN. NON-CERTIFIED	51,500	[1.0]	76,875	[1.0]	76,875	[1.0]	76,875	[1.0]
945 UPWARD BOU	202	2210	HEALTH/HOSPITAL INS	9,949		11,441		11,441		11,441	
945 UPWARD BOU	207	2210	SOCIAL SECURITY	0		5,880		5,880		5,880	
945 UPWARD BOU	330	2210	OTHER PROF AND TECH SVS	24,065		20,000		20,000		20,000	
945 UPWARD BOU	511	2210	PUPIL TRANS/FIELD TRIPS	50,540		42,000		42,000		42,000	
945 UPWARD BOU	580	2210	OOD CONFERENCES - PD	6,000		5,804		5,804		5,804	
945 UPWARD BOU	611	2210	INSTRUCTIONAL SUPPLIES	22,056		20,000		20,000		20,000	
945 UPWARD BOU	730	2210	EQUIPMENT INSTRUCTION	8,390		8,000		8,000		8,000	
** Program Totals ** UPWARD BOUND				250,000	[1.0]	250,000	[1.0]	250,000	[1.0]	250,000	[1.0]



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947 VOCATIONAL AGRICULTURE

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2019-2020 Budget		2020-2021 Supt. Request		2020-2021 BOE Approved		2020-2021 Final Approval	
947 VOCATIONAL	115 1151 PARAEDUCATOR	54,639	[1.0]	56,278	[1.0]	56,278	[1.0]	56,278	[1.0]
947 VOCATIONAL	202 1151 HEALTH/HOSPITAL INS	24,414		28,077		28,077		28,077	
947 VOCATIONAL	207 1151 SOCIAL SECURITY	3,913		4,031		4,031		4,031	
947 VOCATIONAL	511 1151 PUPIL TRANS/FIELD TRIPS	1,796		2,000		2,000		2,000	
947 VOCATIONAL	611 1151 INSTRUCTIONAL SUPPLIES	9,433		15,000		15,000		15,000	
947 VOCATIONAL	730 1151 EQUIPMENT INSTRUCTION	33,021		37,745		37,745		37,745	
** Program Totals **	VOCATIONAL AGRICULTURE	127,216	[1.0]	143,131	[1.0]	143,131	[1.0]	143,131	[1.0]
*** Grand Totals ***		32,810,755	[214.8]	34,099,562	[222.3]	34,099,562	[222.3]	34,099,562	[211.0]