

Hanford Elementary School District

REGULAR BOARD MEETING AGENDA

Wednesday, June 22, 2022
HESD District Office Board Room
714 N. White Street, Hanford, CA

OPEN SESSION

5:30 p.m.

- Call to Order
- Members Present
- Pledge to the Flag

1. PRESENTATIONS, REPORTS AND COMMUNICATIONS

(In order to insure that members of the public are provided an opportunity to address the Board on agenda items or non-agenda items that are within the Board's jurisdiction, agenda items may be addressed either at the public comments portion of the agenda, or at the time the matter is taken up by the Board. A person wishing to be heard by the Board shall first be recognized by the President and identify themselves. Individual speakers are allowed three minutes to address the Board. The Board shall limit total time for public input on each item to 20 minutes.)

- a) Public comments
- b) Board and staff comments
- c) Requests to address the Board at future meetings
- d) Review Dates to remember

2. CONSENT ITEMS

(Items listed are considered routine and may be adopted in one motion. If discussion is required, a particular item may be removed upon request by any Board member and made a part of the regular business.)

- a) Accept warrant listings dated June 3, 2022 and June 10, 2022.
- b) Approve minutes of Regular Board Meeting held on June 8, 2022.

3. INFORMATION ITEMS

- a) Receive for information the California School Dashboard Local Indicators (Carlton)
- b) Receive for information the monthly financial report for the period of 07/01/2021 – 05/31/2022 (Endo)

4. BOARD POLICIES AND ADMINISTRATION

- a) Consider for adoption the 2022-2023 Hanford Elementary School District Local Control Accountability Plan (Carlton)
- b) Consider for approval the Expanded Learning Opportunities Program (ELO-P) Plan (Carlton)
- c) Consider for approval the change order 3 for Roosevelt Modernization Project (Potter)
- d) Hear comments from the public and consider approval of negotiated amendments to the 2020-2023 Collective Bargaining Agreement with the California School Employees Associations (CSEA) (Martinez)
- e) Consider for approval an increase to the starting hourly rate for Yard Supervisors, Babysitters and Walk-on Athletic Coaches (Gabler)

- *Materials related to an item on this agenda submitted to the Board after distribution of the agenda packet are available for public inspection at the superintendent's Office located at 714 N. White Street, Hanford, CA during regular business hours.*
- *Any individual who requires disability-related accommodations or modifications, including auxiliary aides and services, in order to participate in the Board meeting should contact the Superintendent in writing.*

- f) Consider for approval a six and half percent (6.5%) salary increase effective July 1, 2022 for all Management, Professional Specialist, and Confidential Employees, an increase to the healthcare cap to \$15,913.32/year effective October 1, 2022 and addition of a Longevity Step for 25 years of service (Gabler)
- g) Consider for approval a 5% increase to Board Member compensation (Gabler)
- h) Consider for approval an amendment to the Superintendent's employment agreement (Gabler)
- i) Consider approval of Resolution #32-22 Ordering Governing Board Member Elections; Consolidation of Elections Specification of the Election Order (Gabler)
- j) Consider for approval the following revised Exhibit: (Endo)
 - E 3553 – Free and Reduced Meals

5. PERSONNEL (Martinez)

a) Employment

Certificated, effective 8/2/22

- Serena House, Counselor, CDS, Temporary

Certificated, effective 8/4/22

- Carl Carrizales, PE Teacher, Probationary
- Madison Garcia, Special Education Teacher, Intern
- Gabriela Lopez Gonzalez, Teacher, Probationary
- Guadalupe Mangandi, Teacher, Probationary
- Mayra Naranjo, Teacher, Probationary

Classified Temps/Sub

- John Stafford, Substitute Bus Driver, effective 6/8/22

b) More Hours

More Hours/Days

- Diana Medellin, from Supervisor – 8.0 hrs., 232 days per year, Food Services, to Supervisor – 8.0 hrs., 261 days per year, Food Services

Short Term Classified

- John Stafford, Short Term Bus Driver – 6.0–8.0 hrs. hours vary by fieldtrip, Transportation, effective 6/10/22-7/15/22

Classified Staff Summer Programs

Elementary Summer Program

- Melissa Acosta, Bus Driver – 6-8 hrs., hours vary by fieldtrip, Transportation, effective 6/13/22-7/1/22
- Abel Aguilar, Bus Driver – 6-8 hrs., hours vary by fieldtrip, Transportation, effective 6/13/22-7/8/22
- Danna Bailey, Bus Driver – 6-8 hrs., hours vary by fieldtrip, Transportation, effective 6/13/22-7/14/22
- Cassandra Bustamante, Bus Driver – 6-8 hrs., hours vary by fieldtrip, Transportation, effective 6/9/22-7/1/22
- Mayra Garcia, Bus Driver – 6-8 hrs., hours vary by fieldtrip, Transportation, effective 6/13/22-6/30/22
- Tania Garcia, Bus Driver – 6-8 hrs., hours vary by fieldtrip, Transportation, effective 6/14/22-7/7/22
- Dana Raulino, Bus Driver – 6-8 hrs., hours vary by fieldtrip, Transportation, effective 6/13/22-7/1/22

- Veronica Sanchez, Bus Driver – 6-8 hrs., hours vary by fieldtrip, Transportation, effective 6/13/22-7/15/22

Seamless Summer Meal Program at Lincoln, Monroe, Richmond and Food Service

- Norma Navarrete Navarro, Food Service Worker I – 2.0 hrs., Lincoln, effective 6/7/22-6/10/22 and 7/5/22-7/22/22, - 3.0 hrs., 6/13/22-6/24/22 and – 3.5 hrs., 6/27/22-7/1/22

Short Term Summer Program, Certificated

- Kelsey Campbell, School Nurse, 6/27-7/11

c) Resignations

- Jennifer Calderon Diaz, Special Circumstance Aide, - 5.75 hrs., King, effective 6/30/22
- Ariela Dzerigian, Teacher, King, effective 6/3/22

Termination due to lack of Availability

- Isabel Amado Leal, Substitute READY Program Tutor, Translator: Written Interpreter and Translator: Oral Interpreter, effective 6/3/22
- Maira Apodaca, Substitute Yard Supervisor, Translator: Written Interpreter and Translator: Oral Interpreter, effective 6/3/22
- Savannah Blum, Substitute Yard Supervisor, effective 6/3/22
- Cody Bracamonte, Substitute Custodian I, effective 6/3/22
- Carmela Bursiaga, Substitute Yard Supervisor, effective 6/3/22
- Evelyn Campos, Substitute Bilingual Aide I, READY Program Tutor, Translator: Written Interpreter and Translator: Oral Interpreter, effective 6/3/22
- Toby Cano, Substitute READY Program Tutor and Yard Supervisor, effective 6/3/22
- Marlyn Chang, Substitute Bilingual Licensed Vocational Nurse and Translator: Oral Interpreter, effective 6/3/22
- Victoria Drone, Substitute Yard Supervisor, effective 6/3/22
- Leslie Gonzalez-Valdez, Substitute Yard Supervisor, effective 6/3/22
- Cassey Gunlund, Substitute Licensed Vocational Nurse, effective 6/3/22
- Daisha Hatton, Substitute Food Service Worker I and Yard Supervisor, effective 6/3/22
- Alondra Iniguez Perez, Substitute Yard Supervisor, effective 6/3/22
- Violeta Naranjo, Substitute Yard Supervisor, effective 6/3/22
- Arianna Nava, Substitute Bilingual Aide I, READY Program Tutor, Special Education Aide, Translator: Written Interpreter and Translator: Oral Interpreter, effective 6/3/22
- Ericka Navarrete Navarro, Substitute Translator: Written Interpreter and Translator: Oral Interpreter, effective 6/3/22
- Carmen Olivares, Substitute Babysitter, Bilingual Aide I, Bilingual Clerk Typist I, Clerk Typist I, Library/Media Technician, Translator: Written Interpreter and Translator: Oral Interpreter, effective 6/3/22
- Penney Olson, Substitute READY Program Tutor, Special Education Aide and Yard Supervisor, effective 6/3/22
- Richard Perez, Substitute READY Program Tutor, effective 6/3/22
- Cayn Sanchez, Substitute Custodian II, effective 6/3/22
- Megan Schaub, Substitute READY Program Tutor, Special Circumstance Aide and Special Education Aide, effective 6/3/22
- Victoria Tafolla, Substitute Yard Supervisor, effective 6/3/22
- Yasmin Torres, Substitute Yard Supervisor, effective 6/3/22

- Claudia Urrecha, Substitute Yard Supervisor, effective 6/3/22
- Ramon Vasquez, Substitute Food Service Worker I and Food Service Worker II, effective 6/3/22
- Earlisha White, Substitute Yard Supervisor, effective 6/3/22
- Yesenia Zarate Brito, Substitute Babysitter, Clerk Trainee, Translator: Written Interpreter and Translator: Oral Interpreter, effective 6/3/22

d) Salary/Wage Schedules for 2022-2023

- Management/Professional Specialist/Confidential Salary Schedule
- Classified Salary Schedule
- Non-Represented Part-Time Employee Wage Schedule
- Classified, Substitute/Temporary Wage Schedule

e) Ratify Assistant Superintendents/CBO Employment Contracts for 2022-2023

- David Endo, Chief Business Official, Fiscal Services
- Jaime Martinez, Human Resources
- Karen McConnell, Special Services
- Jill Rubalcava, Curriculum, Instruction and Professional Development

6. FINANCIAL (Endo)

- a) Consider adoption of the 2022-2023 Hanford Elementary School District Budget
- b) Consider the adoption of Resolution #26-22: Budget Revisions – Budget Adoption
- c) Consider the adoption of Resolution #27-22: Board Delegations of Powers
- d) Consider the adoption of Resolution #28-22: Education Protection Account Spending Determination
- e) Consider the approval of Food Services Agreement with the Kings County Office of Education
- f) Consider the approval of legal contracts for the 2022-2023 fiscal year
- g) Consider the approval of contract with School Services of California for the 2022-2023 fiscal year

ADJOURN MEETING

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/13/2022

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/22/2022

ITEM:

Consider approval of warrants.

PURPOSE:

The administration is requesting the approval of the warrants as listed on the registers dated: 06/03/22 and 06/10/22.

FISCAL IMPACT:

See attached.

RECOMMENDATIONS:

Approve the warrants.

Warrant Register For Warrants

Dated 06/03/2022

Warrant Number	Vendor Number	Vendor Name	Amount
12687759	7879	CARMEN ALVAREZ-VARGAS – Reimburse-Materials/Supplies	\$38.53
12687760	2352	AMS.NET – Equipment Replacement	\$120.00
12687761	3947	ATKINSON ANDELSON LOYA RUUD & ROMO – Other Services	\$13,936.13
12687762	176	BSN SPORTS – Warehouse Inventory	\$678.67
12687763	7961	FATIMA CEJA – Reimburse-Other Services	\$37.00
12687764	303	CHAFFEE ZOO – Simas/Jefferson Study Trips	\$1,048.00
12687765	6190	CUSTOMINK – Materials/Supplies	\$2,889.52
12687766	2505	DEMSEY FILLIGER & ASSOCIATES – Other Services	\$2,000.00
12687767	7964	FIRST PENTECOSTAL CHURCH – Refund-Rental	\$188.88
12687768	7836	FOLLETT CONTENT SOLUTIONS LLC – Books	\$130.92
12687769	3479	FRESNO RACK AND SHELVING CO. INC. – Materials/Supplies	\$351.05
12687770	1393	GAS COMPANY – Utilities	\$610.79
12687771	506	HAND2MIND INC – Materials/Supplies	\$701.81
12687772	647	HANFORD JT. UNION HIGH SCHOOL – Other Services	\$3,377.89
12687773	631	CITY OF HANFORD – Other Services	\$4,000.00
12687774	631	CITY OF HANFORD – Other Services	\$195.00
12687775	7228	SAMANTHA HERNANDEZ – Reimburse-Materials/Supplies	\$73.60
12687776	5855	HOBBY LOBBY – Materials/Supplies	\$282.11
12687777	2427	HOME DEPOT CREDIT SERVICES – Materials/Supplies	\$794.90
12687778	7897	WAYNE HOUCIN – Other Services	\$1,000.00
12687779	6665	ISOM ADVISORS URBAN FUTURES INC – Other Services	\$6,909.00
12687780	7457	KG COMMUNICATIONS INC. – Other Services	\$1,174.45
12687781	796	KINGS COUNTY OFFICE OF ED – Other Services	\$98.10
12687782	3782	KINGS COUNTY SPORTS OFFICIALS – Other Services	\$2,550.00
12687783	7898	LIVE THE LIFE YOU CREATE LLC – Other Services	\$680.00
12687784	7066	AMANDA MARTIN – Reimburse-Mileage	\$78.51
12687785	7962	VERONICA MENDEZ – Reimburse-Other Services	\$41.00
12687786	2545	JEANETTA MINOR – Reimburse-Mileage	\$25.86
12687787	4845	MORLEY INC – Materials/Supplies	\$1,538.99
12687788	7670	OMNI FINANCIAL GROUP INC – Other Services	\$360.00
12687789	7203	PARADIGM HEALTHCARE SERVICES LLC. – Other Services	\$436.72
12687790	3726	SHELBY POOLE – Reimburse-Other Services	\$85.00
12687791	7346	RMA GEOSCIENCE INC. – Shade Projects	\$2,974.66
12687792	5558	ROSA BROTHERS MILK COMPANY – Simas Study Trip	\$444.00
12687793	7952	SALVAGEABLE – Services	\$170.00
12687794	1327	SCHOOL SPECIALTY LLC – Warehouse Inventory	\$468.63
12687795	4366	SCOUT ISLAND EDUCATION CENTER – Washington Study Trip	\$800.00
12687796	7042	SEON SYSTEMS SALES INC – Materials/Supplies	\$11,628.66
12687797	1392	SOUTHERN CALIFORNIA EDISON CO. - Utilities	\$9,553.24
12687798	2031	SOUTHWEST SCH & OFFICE SUPPLY – Warehouse Inventory	\$2,372.15
12687799	1404	STANISLAUS FOUNDATION – ADMIN – Health/Welfare Benefits	\$2,737.50
12687800	1403	STANISLAUS FOUNDATION – DENTAL – Health/Welfare Benefits	\$13,064.51
12687801	7811	TRAVEL HAVEN MOTEL – Other Services	\$967.68
12687802	4114	TULARE COUNTY OFFICE OF EDUCATION – MLK Study Trip	\$288.00
12687803	4114	TULARE COUNTY OFFICE OF EDUCATION – Other Services	\$3,000.00
12687804	1575	WALMART COMMUNITY RFCSLLC – Warehouse Inventory, Materials/Supplies	\$5,047.65
12687805	7671	WILSON LANGUAGE – Materials/Supplies	\$2,362.63

Total Amount of All Warrants:

\$102,311.74 7

Grand Total For All Districts:

\$102,311.74

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Credit Card Register For Payments
Dated 06/03/2022

Document Number	Vendor Number	Vendor Name	Amount
14033445	3599	4IMPRINT INC – Materials/Supplies	\$5,326.57
14033446	539	FRANKLIN PLANNER CORPORATION – Materials/Supplies	\$43.92
14033447	5778	HAMERAY PUBLISHING GROUP INC. – Books	\$1,115.05
14033448	3653	HEINEMANN PUBLISHING – Books	\$14,967.82
14033449	1111	J W PEPPER & SON INC – Materials/Supplies	\$366.77
14033450	806	KINGS COUNTY TROPHY – Materials/Supplies	\$1,622.16
14033451	1313	SCHOLASTIC TEACHERS STORE – Books	\$4,109.88
14033452	1350	SIGN WORKS – Materials/Supplies	\$1,287.00

Total Amount of All Credit Card Payments:**\$28,839.17**

Warrant Register For Warrants

Dated 06/10/2022

Warrant Number	Vendor Number	Vendor Name	Amount
12688176	3031	A-Z BUS SALES – Materials/Supplies	\$499.91
12688177	7768	LARA ALLEN – Reimburse-Mileage	\$164.50
12688178	7786	LORENA ALLEN – Reimburse-Mileage	\$441.56
12688179	4566	ALLIED STORAGE CONTAINERS – Services/Repair	\$182.33
12688180	59	ARAMARK UNIFORM & CAREER – Food Services-Other Services	\$354.11
12688181	7230	ARDENT GENERAL INC – Roosevelt Modernization Project	\$176,015.82
12688182	3947	ATKINSON ANDELSON LOYA RUUD & ROMO – Travel/Conference	\$596.00
12688183	7974	EULOGIA AVALOS – Reimburse-Other Services	\$37.00
12688184	7904	LINDSEY BARRAGAN – Reimburse-Mileage	\$75.58
12688185	7948	KARLYN BENGOCHEA – Reimburse-Mileage	\$319.41
12688186	7399	BIMBO BAKERIES USA – Food Services-Food	\$621.92
12688187	7973	KIMBERLY BROWN – Reimburse-Mileage	\$16.73
12688188	7802	JAMES CAMACHO – Reimburse-Mileage	\$3.69
12688189	267	CORINA CARRERA – Food Services-Mileage Reimbursement	\$4.09
12688190	303	CHAFFEE ZOO – Monroe, Simas, Jefferson, Lincoln & MLK Study Trips	\$10,921.00
12688191	304	NICK CHAMPI ENTERPRISES INC. – Services/Repair	\$4,850.00
12688192	7971	MICHAL CHRISSAKIS – Reimburse-Other Services	\$20.00
12688193	7976	SHAKIRA CISNEROS – Reimburse-Other Services	\$37.00
12688194	7972	ALMA CONTRERAS – Food Services-Mileage Reimbursement	\$9.47
12688195	3426	TERESA COYT Food Services-Mileage Reimbursement	\$36.67
12688196	405	DASSEL'S PETROLEUM INC. – Materials/Supplies	\$10,700.53
12688197	405	DASSEL'S PETROLEUM INC. – Food Services-Materials/Supplies	\$800.08
12688198	7818	ROBERT DUGAN – Reimburse-Mileage	\$137.83
12688199	7853	JAYLA ENGLISH – Reimburse-Mileage	\$124.49
12688200	4832	STACY FREITAS – Food Services-Mileage Reimbursement	\$18.31
12688201	7965	JEANNIE FROMME – Reimburse-Mileage	\$185.99
12688202	4957	GANDER PUBLISHING – Materials/Supplies	\$3,298.59
12688203	7977	ADOLFO GARCIA – Reimburse-Other Services	\$30.00
12688204	7970	LUIS GARCIA – Reimburse-Other Services	\$37.00
12688205	7874	STARLA GARCIA – Reimburse-Mileage	\$202.18
12688206	591	GOLD STAR FOODS – Food Services-Food	\$5,926.76
12688207	7969	MARIA GOMEZ – Reimburse-Other Services	\$25.00
12688208	6963	GONZALEZ ARCHITECTS – Hamilton Painting Project	\$12,800.00
12688209	7780	MARIA GRANADO – Reimburse-Mileage	\$235.87
12688210	7035	GREAT MINDS – Materials/Supplies, Books	\$23,445.50
12688211	7849	ROSEMARY HERNANDEZ – Reimburse-Mileage	\$96.88
12688212	7412	AUDRA JAURIGUI – Food Services-Mileage Reimbursement	\$32.05
12688213	7847	DANIELLE JOHNSON – Reimburse-Mileage	\$88.92
12688214	796	KINGS COUNTY OFFICE OF ED – Travel/Conference	\$900.00
12688215	808	KINGS WASTE & RECYCLING – Utilities	\$829.20
12688216	7851	MARITZA MATA – Reimburse-Mileage	\$871.42
12688217	4704	KELLEY MAYFIELD – Reimburse-Mileage	\$18.95
12688218	7902	VICTORIA MENDEZ – Reimburse-Mileage	\$155.61
12688219	7901	DAWN MENZIE – Reimburse-Mileage	\$1,336.61
12688220	7967	RHONDA NAIL – Reimburse-Mileage	\$213.41
12688221	2909	MARCELA NICOLE NASH – Reimburse-Mileage	\$11.58
12688222	7787	ESTELLA OROSCO – Reimburse-Mileage	\$79.56
12688223	7975	DIANA ORTEGA – Reimburse-Other Services	\$37.00

Warrant Register For Warrants

Dated 06/10/2022

Warrant Number	Vendor Number	Vendor Name	Amount
12688224	5111	P & R PAPER SUPPLY COMPANY INC – Food Services-Materials/Supplies	\$3,713.93
12688225	7949	AURORA PAEZ – Reimburse-Mileage	\$513.86
12688226	7963	HEATHER PARREIRA – Food Services-Refund	\$85.65
12688227	7804	DEBORAH POST – Reimburse-Mileage	\$62.24
12688228	1168	PRODUCERS DAIRY PRODUCTS – Food Services-Food	\$10,159.01
12688229	7831	JULIA RAMOS – Reimburse-Mileage	\$613.55
12688230	7288	RANCHO NOTSO GRANDE – Food Services-Food	\$7,449.38
12688231	7485	RIVERSIDE COMMUNITY CARE INC. – Travel/Conference	\$2,985.00
12688232	7704	ROBERT SKEELS & CO – Materials/Supplies	\$401.05
12688233	3883	SHEREESE ROSE – Reimburse-Materials/Supplies, Travel/Conference	\$96.36
12688234	1285	SAFETY-KLEEN SYSTEMS INC. – Other Services	\$157.20
12688235	3151	SAN JOAQUIN RIVER PARKWAY & CO – Summer Camp	\$66,560.00
12688236	7693	REGINA SANTIAGO – Food Services-Mileage Reimbursement	\$6.49
12688237	3569	WENDI SANTIMORE – Food Services-Mileage Reimbursement	\$40.95
12688238	1303	SAVE MART SUPERMARKETS – Food Services-Food	\$479.89
12688239	4366	SCOUT ISLAND EDUCATION CENTER – Lincoln, Richmond Study Trips	\$1,600.00
12688240	7905	LATARSHA SHEARS-EVANS – Reimburse-Mileage	\$102.26
12688241	3743	SHRED-IT USA – FRESNO – Services	\$1,363.79
12688242	1374	SMART & FINAL STORES (HFD DO) – Materials/Supplies	\$1,781.87
12688243	1801	SMART & FINAL STORES (HFD KIT) – Food Services-Food	\$265.34
12688244	7773	WAQUANA SMITH – Reimburse-Mileage	\$370.66
12688245	7774	RAMONA SOLARIO – Reimburse-Mileage	\$164.50
12688246	1392	SOUTHERN CALIFORNIA EDISON CO. – Utilities	\$61,452.81
12688247	7673	STEPHEN L. HAHN INSPECTIONS – JFK Shade Structure Project	\$2,000.00
12688248	4764	STEPS TO LITERACY L.L.C. – Books	\$8,266.04
12688249	1444	SYSCO FOODSERVICES OF MODESTO – Food Services-Food	\$10,072.14
12688250	7328	MIRIAM THOMPSON – Food Services-Mileage Reimbursement	\$69.73
12688251	4114	TULARE COUNTY OFFICE OF EDUCATION – Other Services	\$7,656.25
12688252	5915	STEFANIE UMSCHIED – Refund-Payroll	\$26.25
12688253	7978	LORI URRUTIA – Reimburse-Other Services	\$37.00
12688254	1554	SONIA VELO – Reimburse-Mileage	\$38.08
12688255	1558	VERIZON WIRELESS – Telephone Communications	\$1,223.20
12688256	7968	KATHRYN WILDER – Reimburse-Other Services	\$37.00
12688257	7966	DANAE WILLIAMS-LOFTIS – Reimburse-Mileage	\$118.40

Total Amount of All Warrants:

\$447,815.99

Credit Card Register For Payments
Dated 06/10/2022

Document Number	Vendor Number	Vendor Name	Amount
14033487	5008	DECKER INC – Materials/Supplies	\$150.07
14033488	4125	DISCOUNT SCHOOL SUPPLY – Books, Materials/Supplies	\$994.60
14033489	934	MASTER TEACHER – Materials/Supplies	\$4,603.30
14033490	5815	SCHOLASTIC STORE ONLINE – Books	\$19.85
14033491	1313	SCHOLASTIC TEACHERS STORE – Books	\$1,342.25
14033492	1350	SIGN WORKS – Materials/Supplies	\$256.20
14033493	1466	TERMINIX INTERNATIONAL – Food Services-Services	\$40.00

Total Amount of All Credit Card Payments:**\$7,406.27**

Hanford Elementary School District
Minutes of the Regular Board Meeting
June 8, 2022

Minutes of the Regular Board Meeting of the Hanford Elementary School District Board of Trustees on June 8, 2022, at the District Office Board Room, 714 N. White Street, Hanford, CA.

Call to Order President Garner called the meeting to order at 5:30 p.m. Trustee Garcia, Hernandez, Strickland and Revious were present.

HESD Managers Present Joy C. Gabler, Superintendent, and the following administrators were present: Doug Carlton, David Endo, David Goldsmith, Lucy Gomez, Robert Heugly, Jaime Martinez, Karen McConnell, William Potter, Jill Rubalcava and Jay Strickland.

CLOSED SESSION

Closed Session Trustees adjourned to closed session at 5:30 for the purpose of:

- Student Discipline pursuant to Education Code section 48918
- Personnel: Conference with Labor Negotiators (GC 54957)
- Personnel: Public Employee Performance Evaluation - Superintendent (GC 54957)

Open Session Trustees returned to open session at 6:11 p.m.

Case #22-17 Trustee Hernandez moved to accept the Findings of Facts and expel Case #22-18 for the remainder of the 2021-22 school year and the first semester of the 2022-23 school year for violation of Education Code 48900 and/or 48915 as determined by the Administrative Panel at hearings held on June 6, 2022. Parents may apply for readmission on or after October 28, 2022. If readmission is granted, student may return to regular school in probationary status on a Behavior Conditions Plan through December 16, 2022. Trustee Garcia seconded; motion carried 5-0:

Garcia – Yes
 Garner – Yes
 Hernandez – Yes
 Revious – Yes
 Strickland – Yes

Personnel President Garner reported the Board would reconvene to Closed Session at the end Open Session.

PUBLIC HEARINGS

Public Hearing: LCAP At 6:12 p.m. President Garner opened the Public Hearing: Hanford Elementary School District Local Control Accountability Plan (LCAP).

Doug Carlton, Director of Program Development, Assessment & Accountability, presented a PowerPoint presentation. He reviewed the educational partners that were consulted as part of the LCAP development process. He then reviewed the five LCAP goals:

1. Students will receive a broad educational program that includes English language arts, mathematics, science, history, visual and performing arts, and physical education.
 2. All students will make progress toward proficiency on the state adopted standard, and English learners will make progress learning and English language.
 3. The district will support teachers and staff with professional development, training, and collaboration time.
 4. Students will learn in a safe, well-maintained school where they are supported, engaged, and connected to their school.
 5. Communication between schools and home will be regular and meaningful.
- After reviewing each goal, Doug shared how the District is meeting each goal. The LCAP will be brought back next Board meeting for approval.

President Garner called for questions from the public, and there being none the Public Hearing was closed at 6:24 p.m.

Public Hearing: At 6:24 p.m. President Garner opened the Public Hearing: 2022-2023 Hanford
2022-23 HESD Elementary School District Budget.
District Budget

David Endo, Chief Business Official, shared a PowerPoint presentation on the 2022-23 Budget. He stated enrollment has fallen 382 from 2019-20 to 2021-22. Funding for 2022-23 is based on a three prior year average daily attendance (ADA). The estimated ADA for 2022-23 is 5,660.31. The ADA trends for the past years were reviewed showing ADA is much lower now. David also reviewed the General Fund Revenue Assumptions, the Local Control Funding Formula calculations showing a minimum of \$17,199,450, and the General Fund Revenues graphic chart showing 80.7% of it is staffing. The major components of the general fund revenues were reviewed highlighting ESSER III and ESSER II LLM are one time funding. Also, the general fund expenditure assumptions highlighting the healthcare cap increase of \$432 was reviewed and the general fund comparison for 2021-22 and 2022-23. Lastly, David reviewed the multiyear projection assumptions, the cafeteria funds, and other district funds. He stated what we can look forward to is the expansion of TK, the stock market is increasingly volatile, there is over \$5.7 million one-time funding in the budget and the projected salary increase of 6.5% is included in the budget, but can be revised if needed.

President Garner called for questions from the public, and there being none the Public Hearing was closed at 6:48 p.m.

PRESENTATION, REPORTS AND COMMUNICATIONS

Public Comments None

Board and Staff Comments Trustee Garcia thanks Bill Potter for taking him and Joy to the Junior High Promotions.

Requests to Address the Board None

Dates to Remember President Garner reviewed dates to remember: Regular Board Meeting – June 22nd.

CONSENT ITEMS

Trustee Garcia made a motion to take consent items “a” through “b” together.
Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

Trustee Garcia then made a motion to approve consent items “a” through “b”.
Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

The items approved are as follows:

- a) Warrant listings dated May 20, 2022 and May 27, 2022.
- b) Minutes of Regular Board Meeting held on May 25, 2022.

INFORMATION ITEMS

PAC a) Doug Carlton, Director of Program Development, Assessment & Accountability, presented for information a report from the District Parent Advisory Committee for the meeting held on May 24, 2022. The PAC reviewed the School Family Compact and a draft of the 2021-22 to 2023-24 LCAP. The PAC recommended the approval of the School Family Compact changes and the approval of the 2021-22 to 2023-24 LCAP. The Superintendent reviewed the recommendation and concurred with recommendations.

DELAC b) Lucy Gomez, Director of Curriculum, presented for information a report from the District English Learner Advisory Committee for the meeting held on May 26, 2022. The DELAC reviewed the Consolidated Application for Title I, II, III, IV

funding, the Parent Family Compact, Instructional Aide requirements, and a draft of the 2021-22 to 2023-24 LCAP. The DELAC recommended approval of the submission for the ConApp, the Parent Family Compact, that the district continue to hire qualified people to staff Education Tutors and READY positions, continues outreach to staff these positions including job fairs, partnerships with community colleges, website postings/application, and community outreach, and they recommend that the Board approve the 2021-22 to 2023-24 LCAP. The Superintendent reviewed the recommendation and concurred with recommendations.

- c) David Endo, Chief Business Official, presented for information the following revised Exhibit:
- E 3553 – Free and Reduced Meals

BOARD POLICIES AND ADMINISTRATION

Resolution #30-a) 22 Trustee Garcia made a motion to adopt Resolution #30-22: Regarding Absent Board Member Compensation. Trustee Revious seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Abstain

Resolution #31-b) 22 Trustee Strickland made a motion to adopt Resolution #31-22: Regarding Absent Board Member Compensation. Trustee Revious seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

Stephen L. Hahn Inspection

- c) Trustee Garcia made a motion to approve the inspection services agreement with Stephen L. Hahn Inspection for Richmond & Roosevelt Modernization Phase II. Trustee Revious seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

HVAC Replacement - JFK

- d) Trustee Strickland made a motion to approve the solicit of bids for campus wide HVAC replacement at John F. Kennedy Junior High. Trustee Garcia seconded; motion carried 5-0:

Garcia – Yes

Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

**HETA's
Negotiated
Successor
Agreement**

Jaime Martinez state was happy to report there was a 99% vote in favor of the new agreement. Both sides are very happy with the agreement.

e) Trustee Revious made a motion to approve the negotiated successor agreement with the Hanford Elementary Teachers' Association (HETA). Trustee Strickland seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

PERSONNEL

The Board made a change to the agenda under 'a. Employment', the name 'Alisen Moore' was removed.

Trustee Garcia made a motion to take Personnel items "a" through "d" together. Trustee Hernandez seconded; the motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

Trustee Garcia then made a motion to approve Personnel items "a" through "d". Trustee Hernandez seconded; the motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

***Item "a" –
Employment***

The following items were approved:
Certificated, effective 8/2/22

- Carmen Alvarez-Vargas, School Social Worker, Kennedy, Temporary
- Anel Avalos, School Counselor, Jefferson, Temporary
- Dustine Borges, School Psychologist, Monroe, Temporary
- Maria Calvillo, School Counselor, King, Temporary
- Kelsey Campbell, School Nurse, Special Services, Probationary
- Angelica Garcia, School Social Worker, Wilson, Temporary

- Margarita Gonzales, Counselor, Kennedy, Temporary
- Roxanna Hernandez, Counselor, Roosevelt, Temporary
- Adrian Jones, Psychologist, Richmond/CDS, Temporary
- Gabriella Raeber, Counselor, Wilson, Temporary
- Erica Sargent, Counselor, Simas, Temporary
- Iselda Valero, Counselor, Kennedy, Temporary
- Phoua Xiong, Counselor, Hamilton, Temporary
- Sarah Zufelt, School Nurse, Special Services, Temporary

Certificated, effective 8/4/22

- Gladys Cruz, Teacher, Probationary
- Jewelie Haney, Intern Teacher, Probationary
- Mariah Hopper, Teacher, Probationary
- Joshua Johnson, Teacher, Probationary
- Amy Martinez, Intern Teacher, Probationary
- Alisen Moore, Special Education Teacher, Probationary
- Amy Neumann, Intern Teacher, Probationary
- Victoria Ponessa, RSP Teacher, Probationary
- Gisel Ramos-Martinez, Teacher, Probationary
- Guadalupe Rangel, Teacher, Probationary
- Kelli Ribera, Teacher, Probationary
- Caitlyn Schultze, PE Teacher, Probationary
- April Tamayo-Alatorre, Special Education Teacher, Probationary
- Mario Zaragosa, Teacher, Probationary

Classified

- Alma Contreras, Food Service Utility Worker – 3.5 hrs., Food Services, effective 5/24/22

Classified Temps/Sub

- Elisha Bush, Substitute Clerk Typist II, effective 5/17/22
- Ashley Elick, Substitute READY Program Tutor, effective 5/20/22
- Paula Hernandez, Substitute Yard Supervisor, effective 5/23/22
- Ramon Hernandez Monreal, Substitute Bilingual Clerk Typist II, effective 5/20/22
- Ivette Macias Ortiz, Substitute Yard Supervisor, effective 5/16/22

Promotion/Transfer

- Harmini Hernandez, from Teacher Resource Specialist – 8.0 hrs., Teacher Resource Center, to Administrative Secretary II – 8.0 hrs., Curriculum, Instruction and Professional Development, effective 7/1/22
- Robert Heugly, from Learning Director, Special Assignment, District Office to Director, Program Development Assessment and Accountability, District Office, effective 7/1/22

***Item "b" –
Classified Staff
Summer
Programs***

Summer Program at Lincoln, Monroe, Richmond, and Kennedy

- Debbie Albrecht, Licensed Vocational Nurse – 8.5 hrs., Kennedy, effective 6/13/22-7/1/22
- Lizette Gutierrez, Bilingual Clerk Typist II - 8.0 hrs., Lincoln, effective 6/13/22-7/1/22
- Carolina Ortega de Garcia, Bilingual Clerk Typist II – 8.0 hrs., Monroe, effective 6/13/22-7/1/22

- Lynette Reyes, Bilingual Clerk Typist II – 8.0 hrs., Kennedy, effective 6/13/22-7/1/22
- Sandra Solorio, Licensed Vocational Nurse – 8.5 hrs., Richmond, effective 6/13/22-7/1/22 and - 6 hrs., Kennedy, effective 7/5/22-7/15/22
- Biane Teofilo, Bilingual Clerk Typist II – 8.0 hrs., Richmond, 6/13/22-7/1/22
- Daisy Wallace, Bilingual Licensed Vocational Nurse -10.5 hrs., Kennedy, effective 6/8/22-6/10/22 and – 8.5 hrs., Monroe, effective 6/13/22-7/1/22
- Norma Zuniga, Bilingual Licensed Vocational Nurse - 8.5 hrs., Lincoln, effective 6/13/22-7/1/22 and - 6 hrs., Kennedy, effective 7/5/22-7/15/22

Extended School Year Program at Monroe, Kennedy and Wilson

- Jennifer Calderon Diaz, Special Circumstance Aide – 4.5 hrs., Monroe, effective 6/8/22-6/30/22
- Andrice Dean, Special Education Aide – 4.5 hrs., Monroe, effective 6/8/22-6/30/22
- Jarrod King, Special Education Aide – 4.5 hrs., Wilson, effective 6/8/22-6/30/22
- Alison Vidal, Special Education Aide – 4.5 hrs., Monroe, effective 6/8/22-6/30/22
- Tiffany West, Special Education Aide – 4.5 hrs., Kennedy, effective 6/8/22-6/30/22

Summer Enrichment Program at Lincoln

- April Allen, READY Program Tutor – 4.0 hrs., Lincoln, effective 6/6/22-8/5/22
- Melissa Escobar, READY Program Tutor – 4.0 hrs., Lincoln, effective 6/6/22-8/5/22
- Carlos Perez Reyna, READY Program Tutor – 4.0 hrs., Lincoln, effective 6/6/22-8/5/22
- Ashlyn Vidaña, READY Program Tutor – 4.0 hrs., Lincoln, effective 6/6/22-8/5/22

Seamless Summer Meal Program at Lincoln, Monroe, Richmond and Food Services

- Carrie Canada, Food Service Worker I – 2.0 hrs., Lincoln, effective 6/7/22-6/10/22 and 7/5/22-7/22/22 and 3.5 hrs., 6/13/22-7/1/22
- Corina Carrera, Food Service Worker I – 5.5 hrs., Food Services, effective 6/7/22-7/22/22
- Veronica Grever, Food Service Worker I – 2.0 hrs., Monroe, effective 6/7/22-6/10/22 and 7/5/22-7/22/22 and 3.5 hrs., 6/13/22-7/1/22
- Audra Jaurigui, Food Service Worker I – 2.0 hrs., Richmond, effective 6/7/22-6/10/22 and 7/5/22-7/22/22 and 3.5 hrs., 6/13/22-7/1/22
- Veronica Leach, Food Service Worker I – 2.0 hrs., Monroe, effective 6/7/22-6/10/22 and 7/5/22-7/22/22 and 3.5 hrs., 6/13/22-7/1/22
- Kristina Neves, Food Service Worker I – 2.0 hrs., Richmond, effective 6/7/22-6/10/22 and 7/5/22-7/22/22 and 3.5 hrs., 6/13/22-7/1/22
- Rosa Temores, Food Service Worker I – 2.0 hrs., Lincoln, effective 6/7/22-6/10/22 and 7/5/22-7/22/22 and 3.5 hrs., 6/13/22-7/1/22

***Item "c" –
Resignations***

- Kolbi Adams, READY Program Tutor – 4.5 hrs., Monroe, effective 6/3/22
- Sharon Barajas-Diaz, READY Program Tutor – 4.5 hrs., Roosevelt, effective 6/3/22
- Brianna Bergen, Library/Media Technician – 8.0 hrs., Jefferson, effective 6/10/22
- Edward Bielik, Educational Interpreter – 6.5 hrs., Lincoln, effective 6/3/22

- James Camacho, Licensed Vocational Nurse – 8.0 hrs., Kennedy, effective 6/3/22
- Melody Cantrell, Special Circumstance Aide – 5.75 hrs., Simas, effective 6/3/22
- Kimberly Carrera, READY Site Lead – 5.0 hrs., Hamilton, effective 6/3/22
- Aunika Castellanos, Yard Supervisor – 3.0 hrs., Hamilton, effective 6/3/22
- Veronica Cerrillo, Yard Supervisor – 2.5 hrs., Wilson, effective 6/3/22
- Veronica Chavez, Special Education Aide – 5.0 hrs., King, effective 6/3/22
- Anthony Diaz, Substitute Custodian II, effective 5/5/22
- Joshua Fraijo, Substitute Custodian I, effective 5/6/22
- Beatriz Huizar, Teacher, Jefferson, effective 6/2/22
- Carol Jenkins, Substitute Clerk Typist I and Substitute Phone Caller, effective 10/7/21
- Antonia Maldonado Arciga, Educational Tutor – 4.5 hrs., Washington, effective 4/22/22
- Vanessa Navarro, READY Program Tutor – 4.5 hrs., Monroe, effective 6/3/22
- Vivian Navarro Alvarez, Educational Tutor – 4.5 hrs., Wilson, effective 6/3/22
- Jenna Nesbit, Library/Media Technician – 8.0 hrs., Simas, effective 6/3/22
- Kristina Neves, Alternative Education Program Aide – 5.5 hrs., Community Day School, effective 7/7/22
- Ashley Ruby, READY Program Tutor – 4.5 hrs., Washington, effective 6/3/22
- Kaylyn Strickland, Educational Tutor – 4.5 hrs., Hamilton, effective 6/3/22
- April Tamayo-Alatorre, Substitute READY Program Tutor, Yard Supervisor and Clerk Typist II, effective 6/10/22
- Perla Vega, Food Service Worker I – 3.25 hrs., Jefferson, effective 6/3/22
- Ashley Welch, Special Education Aide – 5.0 hrs., Simas, effective 6/3/22

Termination of Probationary Employee

- Nathan Harper, READY Program Tutor – 4.5 hrs., Hamilton, effective 6/3/22

Retirement

- Jennifer Fagundes, Administrative Secretary II – 8.0 hrs., Curriculum, Instruction & Professional Development, effective 6/10/22
- Loretta King, Yard Supervisor – 2.0 hrs., Wilson, effective 6/3/22

**Item "d" –
Volunteers**

<u>Name</u>	<u>School</u>
Brittany Glidewell	Hamilton
Melissa Acosta	Hamilton
Alydah Glicosta	Jefferson
DJ Maciel	Jefferson
Jose Esparza	Jefferson
Sergio Hernandez	Jefferson
Victor Leon	King
Florencio Cuevas	King
Carrie Canada	Lincoln
Jesus Enriquez	Lincoln
Joanna Corral	Lincoln
Ysela Guzman	Lincoln
Alyssa Walker	Monroe
Brittney Sutherland	Monroe
Danielle Collins	Monroe

Justin Ethridge	Monroe
Lisa Marroquin	Monroe
Danelle Barnes	Richmond
Ana Hernandez Reymun	Roosevelt

FINANCIAL

Resolution #23-22 a) Trustee Strickland made a motion to adopt Resolution #29-22: Zero-Emission School Bus Replacement and Infrastructure Incentive Program administered by the San Joaquin Valley Air Pollution Control District. Trustee Garcia seconded; motion carried 5-0:

- Garcia – Yes
- Garner – Yes
- Hernandez – Yes
- Revious – Yes
- Strickland – Yes

CLOSED SESSION

Closed Session Trustees adjourned to closed session at 7:00 for the purpose of:

- Public Employee Performance Evaluation - Superintendent (GC 54957)

Open Session Trustees returned to open session at 7:33 p.m.

Personnel No action was taken by the Board.

Adjournment There being no further business, President Garner adjourned the meeting at 7:33 p.m.

Respectfully submitted,

Joy C. Gabler,
Secretary to the Board of Trustees

Approved:

Jeff Garner, President

Lupe Hernandez, Clerk

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Doug Carlton

DATE: June 9, 2022

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☒ Information
☐ Action

Date you wish to have your item considered: June 22, 2022

ITEM: Consider for information the California School Dashboard Local Indicators

PURPOSE: The State Board of Education (SBE) approved standards for the local indicators that support local educational agencies (LEAs) in measuring and reporting their progress within the appropriate priority area. For each local indicator, the performance standards are as follows:

1. Annually measure its progress in meeting the requirements of the specific LCFF priority; and
2. Report the results as part of a non-consent item at a regularly scheduled public meeting of the local governing board/body in conjunction with the adoption of the LCAP; and
3. Report results to the public through the Dashboard utilizing the SBE-adopted self-reflection tools for each local indicator.

An LEA uses the SBE-adopted self-reflection tools to report its progress through the Dashboard. The collection and reflection on locally available information relevant to progress regarding local priority areas will support LEAs in completing the self-reflection tools, reporting in the Dashboard, and in local planning and improvement efforts.

Fiscal Impact:

The Local Indicators are a requirement of LCFF funding.

RECOMMENDATION: Consider for Information the California School Dashboard Local Indicators.



Local Performance Indicator Self-Reflection

Local Educational Agency (LEA)	Contact Name and Title	Email and Phone
HESD	Robert Heugly Director, Program Development, Assessment, Accountability	rheugly@hanfordesd.org 5595853600

Introduction

The State Board of Education (SBE) approved standards for the local indicators that support a local educational agency (LEA) in measuring and reporting progress within the appropriate priority area. The approved performance standards require an LEA to:

- Annually measure its progress in meeting the requirements of the specific Local Control Funding Formula (LCFF) priority.
- Report the results as part of a non-consent item at a regularly scheduled public meeting of the local governing board/body in conjunction with the adoption of the Local Control and Accountability Plan (LCAP).
- Report results to the public through the Dashboard utilizing the SBE-adopted self-reflection tools for each local indicator.

This Quick Guide identifies the approved standards and self-reflection tools that an LEA will use to report its progress on the local indicators.

Performance Standards

The performance standards for the local performance indicators are:

Appropriately Assigned Teachers, Access to Curriculum-Aligned Instructional Materials, and Safe, Clean and Functional School Facilities (LCFF Priority 1)

The LEA annually measures its progress in meeting the Williams settlement requirements at 100% at all of its school sites, as applicable, and promptly addresses any complaints or other deficiencies identified throughout the academic year, as applicable; the LEA then reports the results to its local governing board at a regularly scheduled meeting and to reports to educational partners and the public through the Dashboard.

Implementation of State Academic Standards (LCFF Priority 2)

The LEA annually measures its progress implementing state academic standards; the LEA then reports the results to its local governing board at a regularly scheduled meeting and reports to educational partners and the public through the Dashboard.

Parent and Family Engagement (LCFF Priority 3)

This measure addresses Parent and Family Engagement, including how an LEA builds relationships between school staff and families, builds partnerships for student outcomes and seeks input for decision-making.

LEAs report progress of how they have sought input from parents in decision-making and promoted parent participation in programs to its local governing board or body using the SBE-adopted self-reflection tool for Priority 3 at the same meeting at which the LEA adopts its LCAP, and reports to educational partners and the public through the Dashboard.

School Climate (LCFF Priority 6)

The LEA administers a local climate survey at least every other year that provides a valid measure of perceptions of school safety and connectedness, such as the California Healthy Kids Survey, to students in at least one grade within the grade span(s) that the LEA serves (e.g., K-5, 6-8, 9-12), and reports the results to its local governing board at a regularly scheduled meeting of the local governing board and to educational partners and the public through the Dashboard.

Access to a Broad Course of Study (LCFF Priority 7)

The LEA annually measures its progress in the extent to which students have access to, and are enrolled in, a broad course of study that includes the adopted courses of study specified in the California Education Code (EC) for Grades 1-6 and Grades 7-12, as applicable, including the programs and services developed and provided to unduplicated students and individuals with exceptional needs; the LEA then reports the results to its local governing board at a regularly scheduled meeting and reports to educational partners and the public through the Dashboard.

Coordination of Services for Expelled Students – County Office of Education (COE) Only (LCFF Priority 9)

The county office of education (COE) annually measures its progress in coordinating instruction as required by California EC Section 48926; the COE then reports the results to its local governing board at a regularly scheduled meeting and reports to educational partners and the public through the Dashboard.

Coordination of Services for Foster Youth – COE Only (LCFF Priority 10)

The COE annually measures its progress in coordinating services for foster youth; the COE then reports the results to its local governing board at a regularly scheduled meeting and reports to educational partners and the public through the Dashboard.

Self-Reflection Tools

An LEA uses the self-reflection tools included within the Dashboard to report its progress on the local performance indicator to educational partners and the public.

The self-reflection tools are embedded in the web-based Dashboard system and are also available in Word document format. In addition to using the self-reflection tools to report its progress on the local performance indicators to educational partners and the public, an LEA may use the self-reflection tools as a resource when reporting results to its local governing board. The approved self-reflection tools are provided below.

Appropriately Assigned Teachers, Access to Curriculum-Aligned Instructional Materials, and Safe, Clean and Functional School Facilities (LCFF Priority 1)

LEAs will provide the information below:

- Number/percentage of misassignments of teachers of ELs, total teacher misassignments, and vacant teacher positions
- Number/percentage of students without access to their own copies of standards-aligned instructional materials for use at school and at home
- Number of identified instances where facilities do not meet the "good repair" standard (including deficiencies and extreme deficiencies)

Teachers	Number	Percent
Misassignments of Teachers of English Learners	4	1.7%
Total Teacher Misassignments	1	0.4%
Vacant Teacher Positions	0	0

Access to Instructional Materials	Number	Percent
Students Without Access to Own Copies of Standards-Aligned Instructional Materials for Use at School and at Home	0	0

Facility Conditions	Number
Identified Instances Where Facilities Do Not Meet The "Good Repair" Standard (Including Deficiencies and Extreme Deficiencies)	0

OPTION 2: Reflection Tool**Recently Adopted Academic Standards and/or Curriculum Frameworks**

- 1. Rate the LEA's progress in providing professional learning for teaching to the recently adopted academic standards and/or curriculum frameworks identified below.**

Rating Scale (lowest to highest) -

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Academic Standards	1	2	3	4	5
ELA – Common Core State Standards for ELA				4	
ELD (Aligned to ELA Standards)				4	
Mathematics – Common Core State Standards for Mathematics				4	
Next Generation Science Standards			3		
History-Social Science			3		

- 2. Rate the LEA's progress in making instructional materials that are aligned to the recently adopted academic standards and/or curriculum frameworks identified below available in all classrooms where the subject is taught.**

Rating Scale (lowest to highest) -

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Academic Standards	1	2	3	4	5
ELA – Common Core State Standards for ELA					5
ELD (Aligned to ELA Standards)					5
Mathematics – Common Core State Standards for Mathematics					5
Next Generation Science Standards					5
History-Social Science					5

3. Rate the LEA's progress in implementing policies or programs to support staff in identifying areas where they can improve in delivering instruction aligned to the recently adopted academic standards and/or curriculum frameworks identified below (e.g., collaborative time, focused classroom walkthroughs, teacher pairing).

Rating Scale (lowest to highest) -

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Academic Standards	1	2	3	4	5
ELA – Common Core State Standards for ELA				4	
ELD (Aligned to ELA Standards)				4	
Mathematics – Common Core State Standards for Mathematics				4	
Next Generation Science Standards				4	
History-Social Science				4	

Other Adopted Academic Standards

4. Rate the LEA's progress implementing each of the following academic standards adopted by the state board for all students.

Rating Scale (lowest to highest) -

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Academic Standards	1	2	3	4	5
Career Technical Education	1				
Health Education Content Standards			3		
Physical Education Model Content Standards					5
Visual and Performing Arts				4	
World Language		2			

Support for Teachers and Administrators

5. Rate the LEA's success at engaging in the following activities with teachers and school administrators during the prior school year (including the summer preceding the prior school year).

Rating Scale (lowest to highest) -

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Academic Standards	1	2	3	4	5
Identifying the professional learning needs of groups of teachers or staff as a whole					5
Identifying the professional learning needs of individual teachers					5
Providing support for teachers on the standards they have not yet mastered					5

Optional Narrative (Limited to 1,500 characters)

6. Provide any additional information in the text box provided in the Dashboard that the LEA believes is relevant to understanding its progress implementing the academic standards adopted by the state board.

Parental Involvement and Family Engagement (LCFF Priority 3)

Introduction

Family engagement is an essential strategy for building pathways to college and career readiness for all students and is an essential component of a systems approach to improving outcomes for all students. More than 30 years of research has shown that family engagement can lead to improved student outcomes (e.g., attendance, engagement, academic outcomes, social emotional learning, etc.).

Consistent with the California Department of Education's (CDE's) Family Engagement Toolkit: ¹

- Effective and authentic family engagement has been described as an intentional partnership of educators, families and community members who share responsibility for a child from the time they are born to becoming an adult.
- To build an effective partnership, educators, families, and community members need to develop the knowledge and skills to work together, and schools must purposefully integrate family and community engagement with goals for students' learning and thriving.

The LCFF legislation recognized the importance of family engagement by requiring LEAs to address Priority 3 within their LCAP. The self-reflection tool described below enables LEAs to reflect upon their implementation of family engagement as part of their continuous improvement process and prior to updating their LCAP.

For LEAs to engage all families equitably, it is necessary to understand the cultures, languages, needs and interests of families in the local area. Furthermore, developing family engagement policies, programs, and practices needs to be done in partnership with local families, using the tools of continuous improvement.

Instructions

This self-reflection tool is organized into three sections. Each section includes research and evidence-based practices in family engagement:

1. Building Relationships between School Staff and Families
2. Building Partnerships for Student Outcomes
3. Seeking Input for Decision-Making

Based on an evaluation of data, including educational partner input, an LEA uses this self-reflection tool to report on its progress successes and area(s) of need related to family engagement policies, programs, and practices. This tool will enable an LEA to engage in continuous improvement and determine next steps to make improvements in the areas identified. The results of the process should be used to inform the LCAP and its development process, including assessing prior year goals, actions and services and in modifying future goals, actions, and services in the LCAP.

LEAs are to implement the following self-reflection process:

1. Identify the diverse educational partners that need to participate in the self-reflection process in order to ensure input from all groups of families, staff and students in the LEA, including families of unduplicated students and families of individuals with exceptional needs as well as families of underrepresented students.
2. Engage educational partners in determining what data and information will be considered to complete the self-reflection tool. LEAs should consider how the practices apply to families of all student groups, including families of unduplicated students and families of individuals with exceptional needs as well as families of underrepresented students.
3. Based on the analysis of educational partner input and local data, identify the number which best indicates the LEA's current stage of implementation for each of the 12 practices using the following rating scale (lowest to highest):
 - 1 – Exploration and Research
 - 2 – Beginning Development
 - 3 – Initial Implementation
 - 4 – Full Implementation
 - 5 – Full Implementation and Sustainability
4. Based on the analysis of educational partner input and local data, respond to each of the prompts pertaining to each section of the tool.
5. Use the findings from the self-reflection process to inform the annual update to the LCAP and the LCAP development process, as well as the development of other school and district plans.

Sections of the Self-Reflection Tool

Section 1: Building Relationships Between School Staff and Families

Based on the analysis of educational partner input and local data, identify the number which best indicates the LEA's current stage of implementation for each practice in this section using the following rating scale (lowest to highest):

Rating Scale (lowest to highest) -

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Building Relationships	1	2	3	4	5
1. Rate the LEA's progress in developing the capacity of staff (i.e., administrators, teachers, and classified staff) to build trusting and respectful relationships with families.				4	
2. Rate the LEA's progress in creating welcoming environments for all families in the community.					5

Building Relationships	1	2	3	4	5
3. Rate the LEA's progress in supporting staff to learn about each family's strengths, cultures, languages, and goals for their children.				4	
4. Rate the LEA's progress in developing multiple opportunities for the LEA and school sites to engage in 2-way communication between families and educators using language that is understandable and accessible to families.					5

Building Relationships Dashboard Narrative Boxes (Limited to 3,000 characters)

1. Based on the analysis of educational partner input and local data, briefly describe the LEA's current strengths and progress in Building Relationships Between School Staff and Families.

The district continues to expand upon its success in building relationships between school staff and families. The district's 2021-2022 annual LCAP Parent Survey indicates that parents are satisfied with the communication and support they receive from their child's school.

94.36% of parents agree/strongly agree with the statement: My child is receiving satisfactory instruction in Language Arts and Math.

93.42% of parents agree/strongly agree with the statement: My child receives adequate support so he/she can make satisfactory progress toward the Standards in Language Arts and/or Math.

84.58% of parents agree/strongly agree with the statement: I have been given suggestions/ideas to use at home to help my child meet grade level standards in English Language Arts and Math.

92.78% of parents agree/strongly agree with the statement: There are adequate opportunities for me to become informed about the school's programs.

95.17% of parents agree/strongly agree with the statement: When I have questions about my child's class work, I can ask for clarification and assistance from my child's school.

The district, school administration, and individual teachers make extensive use of the district's online communication tools including Remind, Zoom, and Teams to communicate with families. The district will upgrade its online parent communication tools to Parent Square in 2022-2023.

The district plans to expand parent education/training opportunities in 2022-2023.

The District's (and school site) websites provide information about school operations, our instructional programs, and opportunities for involvement and participation in decision-making.

The district initiated a Facebook feed as another layer of communication.

The district surveys parents for feedback and input.

2. Based on the analysis of educational partner input and local data, briefly describe the LEA's focus area(s) for improvement in Building Relationships Between School Staff and Families.

1. In 2022-2023, the district will implement a new parent/family communication tool Parent Square. The district will work to provide families and staff information and training in the use of this application.

2. The district's Parent Advisory Committee and District English Learner Advisory Committee enthusiastically support the parent support and training programs that are currently being offered. The district will work to expand these programs in 2022-2023.

3. Based on the analysis of educational partner input and local data, briefly describe how the LEA will improve engagement of underrepresented families identified during the self-reflection process in relation to Building Relationships Between School Staff and Families.

Expansion of the district's parent education and training programs will include classes that specifically address the needs of underrepresented families including English Learners, Long-Term English Learners (LTELS), and the families of other subgroups of students.

Section 2: Building Partnerships for Student Outcomes

Based on the analysis of educational partner input and local data, identify the number which best indicates the LEA's current stage of implementation for each practice in this section using the following rating scale (lowest to highest):

Rating Scale (lowest to highest) -

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Building Partnerships	1	2	3	4	5
5. Rate the LEA's progress in providing professional learning and support to teachers and principals to improve a school's capacity to partner with families.			3		
6. Rate the LEA's progress in providing families with information and resources to support student learning and development in the home.				4	
7. Rate the LEA's progress in implementing policies or programs for teachers to meet with families and students to discuss student progress and ways to work together to support improved student outcomes.					5
8. Rate the LEA's progress in supporting families to understand and exercise their legal rights and advocate for their own students and all students.				4	

Building Partnerships Dashboard Narrative Boxes (Limited to 3,000 characters)

1. Based on the analysis of educational partner input and local data, briefly describe the LEA's current strengths and progress in Building Partnerships for Student Outcomes.

The district continues to work to develop partnerships with families to build partnerships for student outcomes. The HESD Parent Survey indicates that:

94.22% of parents strongly agree or agree with the statement, "The Report to Parents helps me to understand what my child is expected to achieve in ELA and math."
 84.58% of parents strongly agree or agree with the statement, "I have been given suggestions/ideas to use at home to help my child meet grade level standards in ELA and math."
 95.17% of parents strongly agree or agree with the statement, "When I have questions about my child's classwork, I can ask for clarification and assistance from my child's school."
 Parent/teacher conferences were attended at a rate of 99.5%.

The district's parent committees (PAC and DELAC) both recommend the expansion of the popular parent training/education opportunities including, Kinder Counts, First and Forward, Digital Literacy Project (partnership with CSU Fresno). There are versions of these popular parent education programs that are focused on the families of English learners and focused on all students. The committees also recommend expanding parent training

opportunities to include those that are targeted to families of Long-Term English Learners and other lower achieving subgroups.

The district plans to expand these programs and offer additional opportunities targeted to the families of subgroups.

2. Based on the analysis of educational partner input and local data, briefly describe the LEA's focus area(s) for improvement in Building Partnerships for Student Outcomes.

The district's parent committees (PAC and DELAC) both recommend the expansion of the popular parent training/education opportunities including, Kinder Counts, First and Forward, Digital Literacy Project (partnership with CSU Fresno). There are versions of these popular parent education programs that are focused on the families of English learners and focused on all students. The committees also recommend expanding parent training opportunities to include those that are targeted to families of Long-Term English Learners and other lower achieving subgroups.

The district's in focus in Building Partnerships for Student Outcomes will be to expand upon the training and education offerings for parents. The expansion of parent education/training opportunities will necessitate additional outreach, staff, facilities, and materials. The district's planning will include provisions for these resources.

3. Based on the analysis of educational partner input and local data, briefly describe how the LEA will improve engagement of underrepresented families identified during the self-reflection process in relation to Building Partnerships for Student Outcomes.

The district's parent committees (PAC and DELAC) both recommend the expansion of the popular parent training/education opportunities including, Kinder Counts, First and Forward, Digital Literacy Project (partnership with CSU Fresno). There are versions of these popular parent education programs that are focused on the families of English learners and focused on all students. The committees also recommend expanding parent training opportunities to include those that are targeted to families of Long-Term English Learners and other lower achieving subgroups.

The district plans to expand the offering of parent education and training opportunities to underrepresented families that include families of underachieving student subgroups. These include families of English learners, Long-Term English Learners, African American, homeless and foster youth.

Section 3: Seeking Input for Decision-Making

Based on the analysis of educational partner input and local data, identify the number which best indicates the LEA's current stage of implementation for each practice in this section using the following rating scale (lowest to highest):

Rating Scale (lowest to highest) -

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Seeking Input	1	2	3	4	5
9. Rate the LEA's progress in building the capacity of and supporting principals and staff to effectively engage families in advisory groups and with decision-making.				4	

Seeking Input	1	2	3	4	5
10. Rate the LEA's progress in building the capacity of and supporting family members to effectively engage in advisory groups and decision-making.				4	
11. Rate the LEA's progress in providing all families with opportunities to provide input on policies and programs, and implementing strategies to reach and seek input from any underrepresented groups in the school community.				4	
12. Rate the LEA's progress in providing opportunities to have families, teachers, principals, and district administrators work together to plan, design, implement and evaluate family engagement activities at school and district levels.				4	

Seeking Input for Decision-Making Dashboard Narrative Boxes (Limited to 3,000 characters)

1. Based on the analysis of educational partner input and local data, briefly describe the LEA's current strengths and progress in Seeking Input for Decision-Making.

The district maintains a Parent Advisory Committee (PAC) that meets regularly throughout the year, providing input into the districts' programs and services for students. Although the primary purpose of the Parent Advisory Committee is to provide input into the development of the district's Local Control Accountability Plan (LCAP), the recommendations made by the PAC go beyond the LCAP, supporting the needs of students needs across the district, regardless of specific plans or funding sources (although these funds were specifically discussed at these meetings). The PAC is a well informed group of parents who have received substantial training and support and have participated in analysis of the district's student achievement data, school climate data, and data showing students' social and emotional needs. Members of the PAC understand the opportunity gaps that existed before, and were exacerbated by the COVID-19 pandemic. Members of the PAC are well-informed on the district's programs and services for students, also going beyond programs and services in the LCAP, and are active participants in the district's comprehensive strategic planning.

The District English Learner Advisory Committee (DELAC) is comprised of a majority of parents of students who are English learners. The DELAC meets regularly throughout the school year. Although the primary purpose of the DELAC is to provide input into the development of the district's federal Title I and Title III programs and services for English learners, the recommendations made by the DELAC go beyond these funding sources and plans, supporting the unique needs of students who are English learners across the district, regardless of specific plans or funding sources (although these funds were specifically discussed at these meetings). The the DELAC is a well informed group of parents who have received substantial training and support and have participated in analysis of the district's student achievement data, school climate data, and data showing students' social and emotional needs as they relate to students who are English learners. Members of the DELAC understand the opportunity gaps that existed before, and were exacerbated by the COVID-19 pandemic. Members of the DELAC are well-informed on the district's programs and services for all students, with an emphasis on students who are English learners, and are active participants in the district's comprehensive strategic planning.

95.92% of parents agree/strongly agree with the statement: I receive adequate information regarding parent meeting/activities such as School Site Council, English Learner Advisory Committee, parent Workshops, Back to School Night, and Parent Education Presentations, on the HESD LCAP Parent Survey.

2. Based on the analysis of educational partner input and local data, briefly describe the LEA's focus area(s) for improvement in Seeking Input for Decision-Making.

The district will continue to support committee members' understanding of the district's achievement, school climate and other metrics along with their the knowledge of the district's programs and services for students with the goal of leading them toward providing thoughtful, informed input and recommendations.

- Based on the analysis of educational partner input and local data, briefly describe how the LEA will improve engagement of underrepresented families identified during the self-reflection process in relation to Seeking Input for Decision-Making.

The district will continue to include, on its committees, parent representatives of the district's student subgroups.

School Climate (LCFF Priority 6)

LEAs will provide a narrative summary of the local administration and analysis of a local climate survey that captures a valid measure of student perceptions of school safety and connectedness in at least one grade within the grade span (e.g., K–5, 6–8, 9–12) in a text box provided in the California School Dashboard (response limited to 3,000 characters). LEAs will have an opportunity to include differences among student groups, and for surveys that provide an overall score, such as the California Healthy Kids Survey, report the overall score for all students and student groups. This summary may also include an analysis of a subset of specific items on a local survey and additional data collection tools that are particularly relevant to school conditions and climate.

- DATA:** Reflect on the key learnings from the survey results and share what the LEA learned.
- MEANING:** What do the disaggregated results (if applicable) of the survey and other data collection methods reveal about schools in the LEA, such as areas of strength or growth, challenges, and barriers?
- USE:** What revisions, decisions, or actions has, or will, the LEA implement in response to the results for continuous improvement purposes? Why? If you have already implemented actions, did you see the results you were seeking?

1. DATA: Reflect on the key learnings from the survey results and share what the LEA learned.

Students overwhelmingly support the district's efforts to deliver a broad educational program:

- I think it is important to have physical education activities at my school. (92.29% of students Agree/Strongly Agree)
- I think it is important to have music at my school. (81.39% Agree/Strongly Agree)
- Participating in music enriches my experience at school. (85.94% Agree/Strongly Agree)
- Participating in Art motivates me to come to school every day. (60.30% Agree/Strongly Agree)

Students feel safe at school and connected to their school:

- I feel safe at school. (77.61% Agree/Strongly Agree)
- There is an adult I can talk to if I have a problem at school. (75.72% Agree/Strongly Agree)
- I plan to go to college. (88.78% Agree/Strongly Agree)

Students have some concerns about bullying, but feel that adults at the school are able to prevent most bullying.

- There is a lot of bullying at my school (44.75% Agree/Strongly Agree)
- Teachers, principals, learning directors, student specialists, counselors or other adults are able to prevent bullying at my school. (67.09% Agree/Strongly Agree)

2. MEANING: What do the disaggregated results (if applicable) of the survey and other data collection methods reveal about schools in the LEA, such as areas of strength or growth, challenges, and barriers?

Students in grades 5 through 8, from all of the district's schools, participated in the survey. There were 1,664 responses. The survey was conducted online. Results are not disaggregated by subgroup.

The data show that students overwhelmingly support the district's efforts to deliver a broad educational program and that students feel safe at school and connected to their school. Although students have some concerns about bullying, they feel supported by adults in the school and that adults at the school are able to prevent most bullying.

3. USE: What revisions, decisions, or actions has, or will, the LEA implement in response to the results for continuous improvement purposes? Why? If you have already implemented actions, did you see the results you were seeking?

seeking?

The district will continue to deliver a broad educational program to its students. The district's stakeholders have provided a mandate that says a good education is focused on reading and math, but is also well-rounded, providing science, history, art, music, and physical education.

The district will continue its efforts to ensure that students learn in a safe, well maintained school where they are supported, engaged, and connected to their school. The district will continue to provide health and social/emotional support to students with health professionals, counselors, student specialists, learning directors and vice principals, a social worker, and other personnel and non-personnel support.

Access to a Broad Course of Study (LCFF Priority 7)

LEAs provide a narrative summary of the extent to which all students have access to and are enrolled in a broad course of study by addressing, at a minimum, the following four prompts:

1. Briefly identify the locally selected measures or tools that the LEA is using to track the extent to which all students have access to, and are enrolled in, a broad course of study, based on grade spans, unduplicated student groups, and individuals with exceptional needs served. (response limited to 1,500 characters)
2. Using the locally selected measures or tools, summarize the extent to which all students have access to, and are enrolled in, a broad course of study. The summary should identify any differences across school sites and student groups in access to, and enrollment in, a broad course of study, and may describe progress over time in the extent to which all students have access to, and are enrolled in, a broad course of study. (response limited to 1,500 characters)
3. Given the results of the tool or locally selected measures, identify the barriers preventing the LEA from providing access to a broad course of study for all students. (response limited to 1,500 characters)
4. In response to the results of the tool or locally selected measures, what revisions, decisions, or new actions will the LEA implement, or has the LEA implemented, to ensure access to a broad course of study for all students? (response limited to 1,500 characters)

1. Briefly identify the locally selected measures or tools that the LEA is using to track the extent to which all students have access to, and are enrolled in, a broad course of study, based on grade spans, unduplicated student groups, and individuals with exceptional needs served. (response limited to 1,500 characters)

The following metrics are used to track a broad course of study:

- The number of minutes of physical education instruction
- The number of elementary students who receive art instruction
- The number of junior high students who select art as an elective
- The number of 5th and 6th graders who choose to participate in elementary band
- The number of junior high students who choose band as an elective
- The number of classes participating in academic study trips
- Results from the HESD parent and student surveys indicating parent and student satisfaction with the district's art, music, physical education and academic study trip programs

2. Using the locally selected measures or tools, summarize the extent to which all students have access to, and are enrolled in, a broad course of study. The summary should identify any differences across school sites and student groups in access to, and enrollment in, a broad course of study, and may describe progress over time in the extent to which all students have access to, and are enrolled in, a broad course of study. (response limited to 1,500 characters)

One of the greatest successes of the HESD LCAP has been the district's efforts to provide students with a broad educational program. A continuing mandate, reiterated by every stakeholder group in advisory committees, through surveys, and in student focus groups has been that a good education is focused on reading and math, but is also well-rounded, providing science, history, art, music, and physical education. Moreover, a well-rounded education includes opportunities to travel to museums and scientific exhibits, to participate in concerts and sporting events, and

to have access to modern technology.

Prior to the onset of the COVID pandemic:

- Junior high and elementary school students received the required number of PE minutes.
- All students in the elementary grades received art instruction. In the junior high schools, 239 students chose art as an elective.
- 466 5th and 6th participated in band. 185 junior high students chose band as an elective.
- All elementary and junior high students participated in an academic study trip. (On hold due to covid--study trips resuming in spring 2022)
- Students and parents overwhelmingly express support and high levels of satisfaction for the districts' art, music, physical education programs as well as with academic study trips on district surveys.

3. Given the results of the tool or locally selected measures, identify the barriers preventing the LEA from providing access to a broad course of study for all students. (response limited to 1,500 characters)

Note: The COVID 19 pandemic posed a significant barrier to a broad educational program. It is anticipated that the with the 2022-2023 school year, all students will participate in the district's programs and services that provide a broad instructional program.

The district's LCAP is designed to reduce/eliminate barriers to a broad educational program. The district's LCAP provides for supplies and materials for art, music, physical education, after school sporting events, and academic study trips. No fees are collected for participation or supplies for any district activity. Students who are unable to obtain musical instruments have them provided by the district.

Nevertheless, some barriers to a broad instructional program include:

- Three art teachers provide art instruction to all elementary students and to junior high students who choose art as an elective. This may limit the quantity of art instruction elementary students receive.
- A lack of museums, zoos, state and national parks in close proximity to the schools in the district mean that travel to major cities such as Los Angeles or San Francisco is often necessary. Long travel times can place strain on students, especially younger children, and school staff.
- While all students received English language arts, mathematics, science, history, visual and performing arts, and physical education, scheduling these activities so that students have choices, all instructional minutes requirements are met, and that there are no conflicts continues to be a challenge.

4. In response to the results of the tool or locally selected measures, what revisions, decisions, or new actions will the LEA implement, or has the LEA implemented, to ensure access to a broad course of study for all students? (response limited to 1,500 characters)

With the 2022-2023 school year, it is anticipated that all students will return to normal instruction and activities. The district will resume it's programs and services that provide students with a broad educational program. As the COVID pandemic subsides, concerts, sporting events, academic study trips, and art exhibits will resume.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/13/2022

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 06/22/2022

ITEM:

Receive for information monthly financial reports for the period of 07/01/2021-05/31/2022.

PURPOSE:

Attached are financial summaries for all of the District funds for the period of 07/01/2021-05/31/2022.

FISCAL IMPACT:

The financial reports are informational only.

RECOMMENDATIONS:

Receive the monthly financial reports.

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

May 2022

Fund: 0100 General Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% F
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$21,183,330.32	\$21,183,330.32		
REVENUES						
1) LCFF Sources	8010-8099	\$4,283,849.92	\$58,320,309.07	\$66,115,141.00	88.21	.79
2) Federal Revenues	8100-8299	\$263,991.00	\$6,676,348.74	\$14,827,039.96	45.03	.97
3) Other State Revenues	8300-8599	\$471,321.00	\$10,565,874.61	\$14,691,961.58	71.92	.08
4) Other Local Revenues	8600-8799	\$219,905.74	\$2,513,355.88	\$2,906,500.76	86.47	.53
5) Total, Revenues		\$5,239,067.66	\$78,075,888.30	\$98,540,643.30	79.23	.77
EXPENDITURES						
1) Certificated Salaries	1000-1999	\$3,087,045.71	\$31,948,074.85	\$36,052,557.01	88.62	.38
2) Classified Salaries	2000-2999	\$1,105,945.20	\$12,532,072.70	\$14,452,320.59	86.71	.29
3) Employee Benefits	3000-3999	\$1,684,159.69	\$17,043,114.99	\$23,068,481.21	73.88	.12
4) Books and Supplies	4000-4999	\$284,112.44	\$2,603,016.72	\$6,644,715.15	39.17	.83
5) Services, Oth Oper Exp	5000-5999	\$675,382.80	\$4,725,494.64	\$6,584,576.89	71.77	.23
6) Capital Outlay	6000-6999	\$80,019.79	\$3,060,237.16	\$6,018,156.01	50.85	.15
7) Other Outgo(excl. 7300`s)	7100-7499	\$76,080.00	\$817,739.64	\$1,514,076.00	54.01	.99
8) Direct/Indirect Support	7300-7399	\$0.00	\$0.00	(\$65,000.00)	0.00	.00
9) Total Expenditures		\$6,992,745.63	\$72,729,750.70	\$94,269,882.86	77.15	.85
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$0.00	\$0.00	0.00	.00
B) Transfers Out	7610-7629	\$0.00	\$3,288,274.00	\$288,274.00	1,140.68	.68)
2) Other Sources/Uses						
A) Sources	8930-8979	\$0.00	\$1,854,863.35	\$1,854,863.35	100.00	.00
3) Contributions	8980-8999	\$0.00	\$0.00	\$0.00	0.00	.00
4) Total, Other Financing Sources/Uses		\$0.00	(\$1,433,410.65)	\$1,566,589.35	239.98	.98)

13 Hanford Elementary School District
Fiscal Year: 2022
Requested by dendo

Fiscal Position Report
May 2022

Fund: 0100 General Fund

	May Amount	YTD Amount	Revised Budget	% of Budget	% F
NET INCREASE (DECREASE) IN FUND BALANCE	<u>(\$1,753,677.97)</u>	<u>\$3,912,726.95</u>	<u>\$5,837,349.79</u>		
ENDING FUND BALANCE		<u><u>\$25,096,057.27</u></u>	<u><u>\$27,020,680.11</u></u>		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

May 2022

Fund: 0800 Student Activity Special Revenue Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% F
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$29,382.29	\$29,382.29		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$0.00	0.00	.00
5) Total, Revenues		\$0.00	\$0.00	\$0.00	0.00	.00
EXPENDITURES						
4) Books and Supplies	4000-4999	\$0.00	\$0.00	\$0.00	0.00	.00
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$0.00	\$0.00	0.00	.00
9) Total Expenditures		\$0.00	\$0.00	\$0.00	0.00	.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$0.00	\$0.00		
ENDING FUND BALANCE			\$29,382.29	\$29,382.29		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

May 2022

Fund: 0900 Charter Schools Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% F
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$1.73	\$1.73		
REVENUES						
3) Other State Revenues	8300-8599	\$0.00	\$1,697.00	\$0.00	0.00	.00
5) Total, Revenues		\$0.00	\$1,697.00	\$0.00	0.00	.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$1,697.00	\$0.00		
ENDING FUND BALANCE			\$1,698.73	\$1.73		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

May 2022

Fund: 1300 Cafeteria Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% F
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$1,604,481.74	\$1,604,481.74		
REVENUES						
2) Federal Revenues	8100-8299	\$471,167.10	\$2,811,700.10	\$3,749,582.48	74.99	.01
3) Other State Revenues	8300-8599	\$27,714.87	\$145,866.02	\$209,040.00	69.78	.22
4) Other Local Revenues	8600-8799	\$2,712.19	\$16,336.29	\$107,676.00	15.17	.83
5) Total, Revenues		\$501,594.16	\$2,973,902.41	\$4,066,298.48	73.14	.86
EXPENDITURES						
2) Classified Salaries	2000-2999	\$99,982.67	\$1,079,289.46	\$1,241,071.00	86.96	.04
3) Employee Benefits	3000-3999	\$42,194.80	\$416,957.49	\$521,927.00	79.89	.11
4) Books and Supplies	4000-4999	\$214,205.54	\$1,314,542.20	\$1,686,675.00	77.94	.06
5) Services, Oth Oper Exp	5000-5999	\$1,191.51	\$19,354.16	(\$16,221.20)	(119.31)	.31
8) Direct/Indirect Support	7300-7399	\$0.00	\$0.00	\$65,000.00	0.00	.00
9) Total Expenditures		\$357,574.52	\$2,830,143.31	\$3,498,451.80	80.90	.10
NET INCREASE (DECREASE) IN FUND BALANCE		\$144,019.64	\$143,759.10	\$567,846.68		
ENDING FUND BALANCE			\$1,748,240.84	\$2,172,328.42		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

May 2022

Fund: 1400 Deferred Maintenance Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% F
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$101,995.22	\$101,995.22		
REVENUES						
1) LCFF Sources	8010-8099	\$0.00	\$300,000.00	\$300,000.00	100.00	.00
4) Other Local Revenues	8600-8799	\$0.00	\$1,766.33	\$1,500.00	117.76	.76)
5) Total, Revenues		\$0.00	\$301,766.33	\$301,500.00	100.09	.09)
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$0.00	\$140,000.00	0.00	.00
6) Capital Outlay	6000-6999	\$0.00	\$3,311.64	\$10,353.46	31.99	.01
9) Total Expenditures		\$0.00	\$3,311.64	\$150,353.46	2.20	.80
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$298,454.69	\$151,146.54		
ENDING FUND BALANCE			\$400,449.91	\$253,141.76		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

May 2022

Fund: 1500 Pupil Transportation Equip

		May Amount	YTD Amount	Revised Budget	% of Budget	% F
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$193,177.05	\$193,177.05		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$1,389.63	\$1,500.00	92.64	.36
5) Total, Revenues		\$0.00	\$1,389.63	\$1,500.00	92.64	.36
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$100,000.00	\$100,000.00	100.00	.00
4) Total, Other Financing Sources/Uses		\$0.00	\$100,000.00	\$100,000.00	100.00	.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$101,389.63	\$101,500.00		
ENDING FUND BALANCE			\$294,566.68	\$294,677.05		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

May 2022

Fund: 2000 SPECIAL RESERVE FUND FOR OTHER F

		May Amount	YTD Amount	Revised Budget	% of Budget	% F
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$7,541,190.61	\$7,541,190.61		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$38,172.02	\$45,000.00	84.83	.17
5) Total, Revenues		\$0.00	\$38,172.02	\$45,000.00	84.83	.17
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$3,188,274.00	\$188,274.00	1,693.42	.42)
4) Total, Other Financing Sources/Uses		\$0.00	\$3,188,274.00	\$188,274.00	1,693.42	.42)
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$3,226,446.02	\$233,274.00		
ENDING FUND BALANCE			\$10,767,636.63	\$7,774,464.61		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

May 2022

Fund: 2120 Building Funds - Local 2

		May Amount	YTD Amount	Revised Budget	% of Budget	% F
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$6,522,506.38	\$6,522,506.38		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$21,888.87	\$36,000.00	60.80	.20
5) Total, Revenues		\$0.00	\$21,888.87	\$36,000.00	60.80	.20
EXPENDITURES						
6) Capital Outlay	6000-6999	\$11,918.42	\$140,841.86	\$200,000.00	70.42	.58
9) Total Expenditures		\$11,918.42	\$140,841.86	\$200,000.00	70.42	.58
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$0.00	\$3,500,000.00	\$5,057,471.13	69.20	.80
4) Total, Other Financing Sources/Uses		\$0.00	(\$3,500,000.00)	(\$5,057,471.13)	69.20	.80
NET INCREASE (DECREASE) IN FUND BALANCE		(\$11,918.42)	(\$3,618,952.99)	(\$5,221,471.13)		
ENDING FUND BALANCE			\$2,903,553.39	\$1,301,035.25		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

May 2022

Fund: 2500 CapitalFacilities Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% F
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$489,322.39	\$489,322.39		
REVENUES						
4) Other Local Revenues	8600-8799	\$3,358.66	\$360,886.97	\$300,000.00	120.30	.30)
5) Total, Revenues		\$3,358.66	\$360,886.97	\$300,000.00	120.30	.30)
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$123,504.00	\$127,354.00	96.98	.02
9) Total Expenditures		\$0.00	\$123,504.00	\$127,354.00	96.98	.02
NET INCREASE (DECREASE) IN FUND BALANCE		\$3,358.66	\$237,382.97	\$172,646.00		
ENDING FUND BALANCE			\$726,705.36	\$661,968.39		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

May 2022

Fund: 3500 SCHOOL FACILITY PROGRAM

		May Amount	YTD Amount	Revised Budget	% of Budget	% F
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$227,412.88	\$227,412.88		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$3,880.57	\$2,000.00	194.03	.03)
5) Total, Revenues		\$0.00	\$3,880.57	\$2,000.00	194.03	.03)
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$182.33	\$1,308.47	\$0.00	0.00	.00
6) Capital Outlay	6000-6999	\$9,501.53	\$3,730,364.21	\$5,222,151.49	71.43	.57
9) Total Expenditures		\$9,683.86	\$3,731,672.68	\$5,222,151.49	71.46	.54
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$4,500,000.00	\$5,057,471.13	88.98	.02
4) Total, Other Financing Sources/Uses		\$0.00	\$4,500,000.00	\$5,057,471.13	88.98	.02
NET INCREASE (DECREASE) IN FUND BALANCE		(\$9,683.86)	\$772,207.89	(\$162,680.36)		
ENDING FUND BALANCE			\$999,620.77	\$64,732.52		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

May 2022

Fund: 4000 Special Reserve - Capital Outlay

		May Amount	YTD Amount	Revised Budget	% of Budget	% F
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$2,142,270.95	\$2,142,270.95		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$10,763.46	\$13,000.00	82.80	.20
5) Total, Revenues		\$0.00	\$10,763.46	\$13,000.00	82.80	.20
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$0.00	\$0.00	0.00	.00
B) Transfers Out	7610-7629	\$0.00	\$1,000,000.00	\$0.00	0.00	.00
4) Total, Other Financing Sources/Uses		\$0.00	(\$1,000,000.00)	\$0.00	0.00	.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	(\$989,236.54)	\$13,000.00		
ENDING FUND BALANCE			\$1,153,034.41	\$2,155,270.95		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

May 2022

Fund: 6720 Self-Insurance/Other

		May Amount	YTD Amount	Revised Budget	% of Budget	% F
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$603,651.46	\$603,651.46		
REVENUES						
4) Other Local Revenues	8600-8799	\$66,995.22	\$627,614.75	\$752,000.00	83.46	.54
5) Total, Revenues		\$66,995.22	\$627,614.75	\$752,000.00	83.46	.54
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$53,037.56	\$562,051.95	\$749,000.00	75.04	.96
9) Total Expenditures		\$53,037.56	\$562,051.95	\$749,000.00	75.04	.96
NET INCREASE (DECREASE) IN FUND BALANCE		\$13,957.66	\$65,562.80	\$3,000.00		
ENDING FUND BALANCE			\$669,214.26	\$606,651.46		

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Robert Heugly / Doug Carlton

DATE: 06/13/2022

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/22/2022

ITEM:

Consider adoption of the 2022-2023 Hanford Elementary School District Local Control Accountability Plan (LCAP).

PURPOSE:

Included for your review is the proposed 2022-2023 Hanford Elementary School District LCAP that was reviewed during the public hearing on June 8, 2022. The LCAP is a document that details how school districts are addressing the State's eight priority areas with the augmented funding the State provides for disadvantaged students (English learners, foster youth, and economically disadvantaged).

FISCAL IMPACT:

There fiscal impact is detailed in the LCAP and was discussed at the public hearing on June 8, 2022 and included in the document.

RECOMMENDATIONS:

Adopt the 2022-2023 Hanford Elementary School District Local Control Accountability Plan (LCAP).

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Doug Carlton

DATE: June 9, 2022

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☐ Information
☒ Action

Date you wish to have your item considered: June 22, 2022

ITEM: Consider for approval, The Expanded Learning Opportunities Program (ELO-P) Plan

PURPOSE: The Expanded Learning Opportunities Program (ELO-P) provides funding for afterschool and summer school enrichment programs for transitional kindergarten through sixth grade.

“Expanded learning” means before school, after school, summer, or intersession learning programs that focus on developing the academic, social, emotional, and physical needs and interests of pupils through hands-on, engaging learning experiences. It is the intent of the Legislature that expanded learning programs are pupil-centered, results driven, include community partners, and complement, but do not replicate, learning activities in the regular school day and school year.

Law

The Expanded Learning Opportunities Program is authorized by Item 6100-110-0001 of the 2021–22 Budget Act (Senate Bill 129, Chapter 69, Statutes of 2021), and Assembly Bill (AB) 130, Chapter 44, Statutes of 2021, as amended by AB 167, Chapter 252, Statutes of 2021.

Fiscal Impact: Exact funding amounts are still in the state legislature. Funding is ongoing. Approximately \$4.2 for the current year.

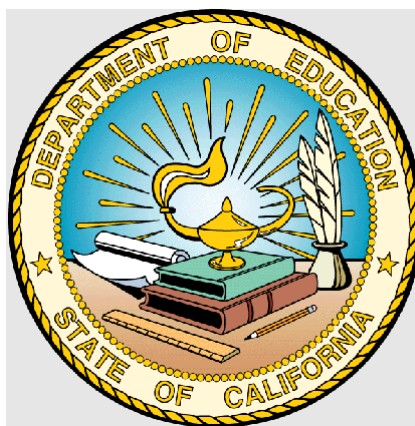
RECOMMENDATION: Approve the Expanded Learning Opportunities Program (ELO-P) Plan

Expanded Learning Opportunities Program Plan Guide

EXPANDED LEARNING OPPORTUNITIES PROGRAM PLAN GUIDE

Prepared by: Expanded Learning Division

California Department of Education 1430 N Street, Suite 3400
Sacramento, CA 95814-5901
916-319-0923



This Program Plan Template Guide is required by California Education Code (EC) Section 46120(b)(2)

Note: This cover page is an example, programs are free to use their own logos and the name of their program.

Name of Local Educational Agency and Expanded Learning Opportunities Program Site(s)

Name of Local Educational Agency or Equivalent:	HESD
Contact Name:	Robert Heugly
Contact Email:	rheugly@hanfordesd.org
Contact Phone:	559-585-3600

Instructions: Please list the school sites that your LEA selected to operate the Expanded Learning Opportunities Program (ELO-P). Add additional rows as needed.

1. Hamilton Elementary
2. Jefferson Elementary
3. Martin Luther King Jr. Elementary
4. Lincoln Elementary
5. Monroe Elementary
6. Lee Richmond Elementary
7. Roosevelt Elementary
8. Joseph M Simas Elementary
9. Roosevelt Elementary

Purpose

This template will aid LEAs in the development of a program plan as required by EC Section 46120(b)(2). In this program plan, LEAs will describe program activities that support the whole child, and students' Social and Emotional Learning (SEL) and development.

Definitions

"Expanded learning" means before school, after school, summer, or intersession learning programs that focus on developing the academic, social, emotional, and physical needs and interests of pupils through hands-on, engaging learning experiences. It is the intent of the Legislature that expanded learning programs are pupil-centered, results driven, include community partners, and complement, but do not replicate, learning activities in the regular school day and school year. (EC Section 8482.1[a])

"Expanded learning opportunities" has the same meaning as "expanded learning" as defined in EC Section 8482.1. "Expanded learning opportunities" does not mean an extension of instructional time, but rather, opportunities to engage pupils in enrichment, play, nutrition, and other developmentally appropriate activities. (EC Section 46120[e][1])

Instructions

This Program Plan needs to be approved by the LEA's Governing Board in a public meeting and posted on the LEA's website.

The program plan template guide is considered a living document that is periodically reviewed and adjusted to reflect the needs of the community, updates in the law, and to provide continuous improvement in the development of an effective ELO-P.

The LEA is responsible for creating, reviewing, and updating the program plan every three years in accordance with EC Section 8482.3(g)(1). LEAs are encouraged to work collaboratively with partners and staff to develop and review the program plan. The LEA is responsible for the plan and the oversight of any community partners or subcontractors. The LEA should include any partners in the development and review of the plan. It is recommended that the plan be reviewed annually.

The Expanded Learning Division adopted the Quality Standards for Expanded Learning in California (Quality Standards) and introduced requirements for Continuous Quality Improvement (CQI) to help programs engage in reflection and be intentional about program management practices and activities delivered to students. To create the program plan, provide a narrative description in response to the prompts listed under each Quality Standard below. The LEA may customize and include additional prompts, such as describing SEL activities, or refining the plan. In addition to the narrative response, it may be useful to include tables, charts, or other visual representations that contribute to the understanding of the ELO-P. LEAs are encouraged to download and reference the Quality Standards in order to provide ongoing improvements to the program. The Quality Standards can be found on the California Department of Education's (CDE) Quality Standards and CQI web page, located at <https://www.cde.ca.gov/ls/ex/qualstandcqi.asp>.

1—Safe and Supportive Environment

Describe how the program will provide opportunities for students to experience a safe and supportive environment. Include if the program will be offered on the schoolsite or off campus. If not on site, describe where in the community it will be and how students will be supported to get there.

The Expanded Learning Opportunities Program will provide a safe environment that supports the physical and social-emotional needs of students. During the summer, students will have the opportunity to partake in several enrichment programs that include both on-site and off-site activities. Student enrollment and attendance will be monitored through the district's student information system. Credentialed teachers will lead a group of students from the school sites, ride with them on the school bus, and stay with the students while at the off-site establishments to help promote a safe and supportive environment. District administrators will be with each team to support families, students, and staff with the day to day operations of the program. For the 2022-2023 school year, Hanford Elementary School District will continue to operate as well as look to expand and enhance our afterschool program through our HESD READY program.

2—Active and Engaged Learning

Describe how the program will provide opportunities for students to experience active and engaged learning that either supports or supplements, but does not duplicate, the instructional day.

The Expanded Learning Opportunities Program will engage students in activities that promote collaboration and introduce students to a variety of experiences. Students will have the opportunity to engage in academic enrichment activities that are not generally offered during the school year in a fun and interactive way. Enrichment opportunities will include a variety of activities that may include art, music, outdoor education, and STEM. For the 2022-2023 school year, Hanford Elementary School District will continue to operate as well as look to expand and enhance our afterschool program through our HESD READY program.

3—Skill Building

Describe how the program will provide opportunities for students to experience skill building.

The goals of the ELO-P are to provide enrichment activities that promote active and engaged learning. Students will develop skills through participation in community activities that enhance academic and social wellbeing. Students will have several opportunities to participate in physical and mental activities, which will aid in healthy lifestyles and support gross motor skill development. Students will also be offered enrichment programming related to science, arts, outdoor education, etc. Students will be provided the opportunity to participate in project-based learning and various hands-on activities. The culmination of these activities aims to improve student success and overall wellbeing. For the 2022-2023 school year, Hanford Elementary School District will continue to operate as well as look to expand and enhance our afterschool program through our HESD READY program.

4—Youth Voice and Leadership

Describe how the program will provide opportunities for students to engage in youth voice and leadership.

The ELO-P will provide students with opportunities to contribute to program design and provide access to leadership roles. All students will share and engage with others in community activities and teacher interactions. Students will also have choices of activities and enrichment opportunities based on their interests. Through these activities' students will be provided the opportunity to engage in voice and leadership skill-building. Students will be grouped into small groups with a credentialed teacher allowing for a small student to staff ratio for more direct interaction with staff. For the 2022-2023 school year, Hanford Elementary School District will continue to operate as well as look to expand and enhance our afterschool program through our HESD READY program.

5—Healthy Choices and Behaviors

Describe how the program will provide opportunities for students to engage in healthy choices and behaviors. Describe how students will be served nutritious meals and/or snacks during the ELO-P hours of programing.

The program will support student wellbeing and healthy lifestyles through physical activity, healthy meals, and outdoor education. Students in grades 1-6 will have options to participate in various organized and developmental activities. The Hanford Elementary School District kitchen will provide healthy and nutritious breakfast, lunch, and/or snacks to the students participating in the program following our nutrition wellness policy. For the 2022-2023 school year, Hanford Elementary School District will continue to operate as well as look to expand and enhance our afterschool program through our HESD READY program.

6—Diversity, Access, and Equity

Describe how the program is designed to address cultural and linguistic diversity and provide opportunities for all students to experience diversity, access, and equity. Describe how the ELO-P will provide access and opportunity for students with disabilities.

The program will create a safe environment that values diversity and equity for all students. The program will actively recruit staff that reflects the community of the students served. Program information and help completing forms and applications will be available in English and Spanish. School staff (principals, counselors, teachers, office staff) will communicate physical and developmental needs of individual students to site coordinators, including students with disabilities. Outreach and enrollment efforts for program participation are focused on the most at-risk student populations, including students with disabilities, to ensure students and families are aware of what is being offered, how to participate, and how to receive support through the programs. For the 2022-2023 school year, Hanford Elementary School District will continue to operate as well as look to expand and enhance our afterschool program through our HESD READY program.

7—Quality Staff

Describe how the program will provide opportunities for students to engage with quality staff.

The program will utilize staff from each school site, as well as district administrators, to facilitate the Expanded Learning Opportunity programs representing both certificated and classified groups. In addition to our certificated teachers and paraprofessionals, HESD will work with contracted agencies and their staff's expertise to directly support students in the program. Hanford Elementary School District will utilize an HESD administrator to help oversee each program and to support staff in developing appropriate learning strategies and classroom management. For the 2022-2023 school year, Hanford Elementary School District will continue to operate as well as look to expand and enhance our afterschool program through our HESD READY program.

8—Clear Vision, Mission, and Purpose

Describe the program's clear vision, mission, and purpose.

The HESD Expanded Learning Opportunity Program plan was developed on the premise that all students, particularly at-risk students, are provided the opportunity to participate in academic and enrichment activities that are engaging, supportive, and that will contribute to the student's overall growth as an individual. The ELOP program will align with the mission of HESD which is to provide an educational environment which reinforces basic cultural values, ethical behavior, respect for others, personal integrity, responsibility, and accountability. We will work together to provide students with a safe environment in which they can discover their potential and strengthen their motivation for learning. As they go forward, students will be prepared to participate and function effectively in society.

9—Collaborative Partnerships

Describe the program’s collaborative partnerships. Local educational agencies are encouraged to collaborate with non-LEA entities to administer and implement ELO-P programs.

Hanford Elementary School District has developed contracts for the summer with outside agencies to provide enrichment programs to our ELOP students. These partnerships with outside agencies will combine their highly qualified staff with our HESD credential teachers to provide an enriching environment for students to be engaged in. All staff will work under the guidance and direction of district administrators. Hanford Elementary School District has also developed a partnership with our local Hanford Parks and Recreation division to provide additional resources to our most at-risk students including our Homeless and Foster students. For the 2022-2023 school year, Hanford Elementary School District will continue to operate as well as look to expand and enhance our afterschool program through our HESD READY program.

10—Continuous Quality Improvement

Describe the program’s Continuous Quality Improvement plan.

The ELOP program uses data from multiple sources to assess its strengths and areas of improvement in order to continuously improve program design, outcomes and impact. The continuous quality improvement process will incorporate feedback from staff, parents, students, and partners. Such feedback will inform program goals within the framework of the Hanford Elementary School District Mission and Vision and the Quality Standards for Expanded Learning in California.

District administrators will collect data from surveys and meetings to help guide program improvement and design. In collaboration with community partners, teachers, program staff, and other administrators, the district program administrators will review program data through the lens of the Quality Standards for Expanded Learning.

11—Program Management

Describe the plan for program management.

The Assistant Superintendent of Curriculum and Instruction, in collaboration with other district and site administrators, will be responsible for overall program oversight. The HESD Assistant Superintendent of C&I will guide the program improvement process, pursue community partnerships, and provide program information to the district educational partners. At each school site team, the administration will oversee the daily activities and work to support site staff in ensuring success. A master schedule of school and supplemental programming dates and times for each school site was developed and shared with district staff and parents. For the 2022-2023 school year, Hanford Elementary School District will continue to operate as well as look to expand and enhance our afterschool program through our HESD READY program.

General Questions

Existing After School Education and Safety (ASES) and 21st Community Learning Centers (21st CCLC) Elementary and Middle School grantees.

ASES, 21st CCLC Elementary/Middle School, and the ELO-P should be considered a single, comprehensive program. In coordinating all these funding streams to move towards a single program, the expectation is that the most stringent requirements will be adopted for program guidance. If one or both grants are held, please describe how the ELO-P funding will be used to create one comprehensive and universal Expanded Learning Program.

The district receives funding to operate the After-School Education and Safety (ASES) program at its elementary schools during the regular school year. By adopting local ASES program policies and procedures for the ELO-P and using funds from ELO-P to expand and enhance ASES enrichment programs, such as arts, music, and sports, expanded learning programs in the Hanford Elementary School District will be one comprehensive program. ELO-P funds will help increase the number of students currently served in the ASES-funded program and will allow the district to create additional after school opportunities at no cost to families. ELO-P funds will pay for program staff to increase the number of students served and also materials for new sports, arts, and music programs. During the regular school year, the ASES program staff work closely with site staff to align supports for students across the program.

Transitional Kindergarten and Kindergarten

Programs serving transitional kindergarten or kindergarten pupils shall maintain a pupil-to-staff member ratio of no more than 10 to 1. (EC Section 46120[b][2][D]). Please address the proposed schedule and plan for recruiting and preparing staff to work in the program, including supporting them to understand how to work with younger children. How will the lower pupil-to-staff ratio be maintained? How will the curriculum and program be developmentally-informed to address this younger age group?

Staff will work to support students in these grade levels with the reduced staffing ratio of 10:1 in TK. Site staffing within the supplemental programs will provide curriculum to support the younger ages. An outreach for recruitment will be conducted through the district for each individual site to maintain the staff to student ratio. Staffing to support students at these grade levels will include certificated and classified members. Activities and projects for students in these grade levels will be age-appropriate and aligned to reinforce relevant academic skills.

Sample Program Schedule

Please submit a sample program schedule that describes how the ELO-P or other fund sources, including the California State Preschool Program for children enrolled in transitional kindergarten or kindergarten, will be combined with the instructional day to create a minimum of nine hours per day of programming (instructional day plus ELO-P or other supports). Also, submit a sample schedule for a minimum nine-hour summer or intersession day.

TK/K Schedule (Regular)

7:30-8:00 Breakfast
 8:00-9:40 Instruction
 9:40-10:00 Recess
 10:00-11:25 Instruction
 11:25-12:25 Lunch
 12:25-2:07 Instruction
 2:07-6:00 READY/ELOP

- *Academic Enrichment
- *Nutrition
- *Physical Fitness
- *Enrichment (Science, Art, etc.)

1st – 3rd Schedule (Regular)

7:30-8:00 Breakfast
 8:00-9:40 Instruction
 9:40-10:00 Recess
 10:00-11:40 Instruction
 11:40-12:40 Lunch
 12:40-2:27 Instruction
 2:27-6:00 READY/ELOP

- *Academic Enrichment
- *Nutrition
- *Physical Fitness
- *Enrichment (Science, Art, etc.)

4th – 6th Schedule (Regular)

7:30-8:00 Breakfast
 8:00-9:40 Instruction
 9:40-10:00 Recess
 10:00-11:40 Instruction
 11:40-12:40 Lunch
 12:40-2:47 Instruction
 2:47-6:00 READY/ELOP

- *Academic Enrichment
- *Nutrition
- *Physical Fitness
- *Enrichment (Science, Art, etc.)

Below are additional legal requirements for the ELO-P. Please ensure your Program Plan meets all of these legal requirements:

EC Section 46120(b)(2):

[LEAs] operating expanded learning opportunities programs may operate a before school component of a program, an after school component of a program, or both the before and after school components of a program, on one or multiple school sites, and shall comply with subdivisions (c), (d), and (g) of Section 8482.3, including the development of a program plan based on the following;

(2) [LEAs] operating expanded learning opportunity programs pursuant to this section may operate a before school component of a program, an after school component of a program, or both the before and after school components of a program, on one or multiple schoolsites, and shall comply with subdivisions (c), (d), and (g) of Section 8482.3, including the development of a program plan based on all of the following:

(A) The department's guidance.

(B) Section 8482.6.

(C) Paragraphs (1) to (9), inclusive, and paragraph (12) of subdivision (c) of Section 8483.3.

(D) Section 8483.4, except that programs serving transitional kindergarten or kindergarten pupils shall maintain a pupil-to-staff member ratio of no more than 10 to 1.

EC Section 46120(b)(1)(A):

On schooldays, as described in Section 46100 and Sections 46110 to 46119, inclusive, and days on which school is taught for the purpose of meeting the 175-instructional-day offering as described in Section 11960 of Title 5 of the California Code of Regulations, in-person before or after school expanded learning opportunities that, when added to daily instructional minutes, are no less than nine hours of combined instructional time and expanded learning opportunities per instructional day.

EC Section 46120(b)(1)(B):

For at least 30 nonschooldays, during intersessional periods, no less than nine hours of in-person expanded learning opportunities per day.

EC Section 46120(b)(3):

[LEAs] shall prioritize services provided pursuant to this section at schoolsites in the lowest income communities, as determined by prior year percentages of pupils eligible for free and reduced-price meals, while maximizing the number of schools and neighborhoods with expanded learning opportunities programs across their attendance area.

EC Section 46120(b)(4):

[LEAs] may serve all pupils, including elementary, middle, and secondary school pupils, in expanded learning opportunity programs provided pursuant to this section.

EC Section 46120(b)(6):

[LEAs] are encouraged to collaborate with community-based organizations and childcare providers, especially those participating in state or federally subsidized childcare programs, to maximize the number of expanded learning opportunities programs offered across their attendance areas.

EC Section 46120(c):

A [LEA] shall be subject to the audit conducted pursuant to Section 41020 to determine compliance with subdivision (b).

EC Section 8482.3(d):

[LEAs] shall agree that snacks made available through a program shall conform to the nutrition standards in Article 2.5 (commencing with Section 49430) of Chapter 9 of Part 27 of Division 4 of Title 2.

[LEAs] shall agree that meals made available through a program shall conform to the nutrition standards of the United States Department of Agriculture's at-risk afterschool meal component of the Child and Adult Care Food Program (42 United States Code [U.S.C.] Section 1766).

EC Section 8482.6:

Every pupil attending a school operating a program . . . is eligible to participate in the program, subject to program capacity. A program established . . . may charge family fees. Programs that charge family fees shall waive the cost of these fees for pupils who are eligible for free or reduced-price meals, for a child that is a homeless youth, as defined by the federal McKinney-Vento Homeless Assistance Act (42 U.S.C. Section 11434a), or for a child who the program knows is in foster care. A program that charges family fees shall schedule fees on a sliding scale that considers family income and ability to pay.

EC sections 8483.4 and 46120(b)(2)(D):

The administrator of every program established pursuant to this article shall establish minimum qualifications for each staff position that, at a minimum, ensure that all staff members who directly supervise pupils meet the minimum qualifications for an instructional aide, pursuant to the policies of the school district. Selection of the program site supervisors shall be subject to the approval of the school site principal. The administrator shall also ensure that the program maintains a pupil-to-staff member ratio of no more than 20 to 1. All program staff and volunteers shall be subject to the health screening and fingerprint clearance requirements in current law and district policy for school personnel and volunteers in the school district, except that programs serving transitional kindergarten or kindergarten pupils shall maintain a pupil-to-staff member ratio of no more than 10 to 1.

EC Section 8482.3(c)(1)(A–B):

Each component of a program established pursuant to this article shall consist of the following two elements:

(A) An educational and literacy element in which tutoring or homework assistance is provided in one or more of the following areas: language arts, mathematics, history and social science, computer training, or science.

(B) An educational enrichment element that may include, but need not be limited to, fine arts, career technical education, recreation, physical fitness, and prevention activities.

HANFORD ELEMENTARY SCHOOL DISTRICT

Agenda Request Form

TO: Joy C. Gabler

FROM: Bill Potter

DATE: June 13, 2022

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered June 22, 2021

ITEM:

Approval of Change order 3 for Roosevelt Modernization Project

PURPOSE:

The scope of work in the contract has changed from the original scope. The schedule has not changed, and the cost of the changes falls under the budgeted contingency for the project.

FISCAL IMPACT:

The increase to the contract is \$8,172.66

RECOMMENDATION:

Approve Change order 3

MANGINIARCHITECTURE
INGENUITY

McLAIN BARENG MORRELLI SCOTT

MANGINI ASSOCIATES INC.
4320 West Mineral King Avenue
Visalia, California 93291www.mangini.us
(559) 627-0530 Office
(559) 627-1926 Fax**CHANGE ORDER****NO. 03****TO:** Ardent General, Inc.
2960 N. Burl
Fresno, CA 93727**DATE:** May 25, 2022
CHANGE ORDER NO.: Three
PROJECT NO.: 1818**PROJECT:** Modernization of Roosevelt Elementary School
Hanford Elementary School District**THE CONTRACT IS CHANGED AS FOLLOWS:**

See attached Exhibit "A" for Description of Work.

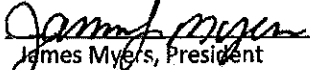

TOTAL ADDS: \$8,172.66**TOTAL THIS CHANGE ORDER:** \$8,172.66**Attachments:** None

The Contractor agrees that this resolution constitutes a final accord and satisfaction of the Contractor's rights with respect to this change order.

The original Contract Sum was.....	\$2,685,000.00
Net change by previous Change Orders.....	\$3,456.22
The Contract Sum prior to this Change Order was.....	\$2,688,456.22
The Contract Sum will be changed by this Change Order.....	\$8,172.66
The new Contract Sum Including this Change Order will be	\$2,696,628.88

The Contract Time will be ~~(increased)~~ ~~(decreased)~~ **(unchanged) ZERO DAYS** (0) days

The Date of Completion as of the date of this Change Order therefore is Nov. 7, 2022

Contractor: 
James Myers, President
Ardent General, Inc.**Date:** 5/26/22**Architect:** 
Gilbert M. Bareng, Architect
Mangini Associates, Inc.**Date:** 5/31/2022**Owner:** _____
Joy Gabler, Superintendent
Hanford Elementary School District**Date:** _____

CHANGE ORDER NO. 3
MODERNIZATION OF ROOSEVELT ES

EXHIBIT "A"

Description of Work

Item No. 1: **BL #09:** Add closer hold open arms at Doors 225, 226, 335, 336, 555 and 556.

PCO #8

Reason: Architect Omission.

ADD \$1,578.25

Item No. 2: **BL #10:** Per RFI 21, provide single mode fiber optic cable.

PCO #9

Reason: Owner Request.

ADD \$6,594.41

TOTAL ADDS..... \$8,172.66
 TOTAL DEDUCTS..... \$-0.00
TOTAL THIS CHANGE ORDER \$8,172.66

HANFORD ELEMENTARY SCHOOL DISTRICT
HUMAN RESOURCE DEPARTMENT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jaime Martinez

DATE: June 13, 2022

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

☐ Information
☒ Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **June 22, 2022**

ITEM: Hear public comments and consider approval of negotiated amendments to the 2020-2023 Collective Bargaining Agreement with the California School Employees Association (CSEA).

PURPOSE: To comply with the requirement of Government Code Section 3547 for hearing of public comments prior to approval of amendments to CSEA's 2020-2023 Collective Bargaining Agreement and authorize implementation of the Tentative Agreement. CSEA ratified the Tentative Agreement on June 15, 2022.

FISCAL IMPACT: The costs of the negotiated contract amendments and funding sources are attached.

RECOMMENDATION: Hear public comments and amendments.

TENTATIVE AGREEMENT BETWEEN
HANFORD ELEMENTARY SCHOOL DISTRICT
AND
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
And Its Chapter Hanford Elementary 344
May 26, 2022

The Hanford Elementary School District ("District") and the California School Employees Association and Its Chapter Hanford Elementary 344, (collectively "CSEA") have agreed to the following terms & conditions in full and final resolution of their reopener contract negotiations for the 2022-2023 school year.

Article 12 Hours and Overtime

Modify Article 12 as follows:

N. Increase in Hours: ~~1. Except as provided under subsections 2. and 3. below,~~
~~When a position within a specific classification with more hours becomes available, additional hours are assigned to a part time position on a regular basis, the assignment shall be~~ posted via email to all employees and posted internally for five (5) business days prior to being posted for outside candidates. Employees currently in the appropriate class must notify Human Resources within the five (5) business days of their interest in the additional hours. The additional hours will be offered to the employee currently in the appropriate class with the greatest bargaining unit seniority, prior to being offered to members outside of the classification. ~~If the senior employee declines the assignment, it shall be offered to the remaining employees currently in the class in descending order of bargaining unit seniority until the assignment is made.~~ If no one accepts, the District shall at its own discretion assign the time to any employee currently in that class or post pursuant to District practice. ~~2. A position with more hours shall be offered to the next most senior employee if:~~

- ~~a. the more senior employee cannot be reached by phone or fails to return a call back message within forty eight (48) hours. Every reasonable effort shall be made to reach an employee by phone or message; or~~
- ~~b. the more senior employee fails to accept an offer within twenty-four (24) hours of the offer.~~
- ~~c. If the more senior employee is on leave, but has accepted the increase in hours, the employee currently in the position, regardless of seniority, shall work the increased hours until the return of the~~

~~senior employee or until the end of the school year, whichever occurs sooner.~~

Remainder of article to stay status quo.

Article 16 Leaves

Status quo.

ARTICLE 22 Health And Welfare Benefits

Status quo.

Article 23 Pay and Allowances

Modify Article 23 as follows:

A. The 2021-2022 Classified Salary Schedule shall be increased by 7.05% and become the 2022-2023 Classified Salary Schedule.

EXCEPT AS SET FORTH ABOVE ALL OTHER TERMS AND CONDITIONS CONTAINED IN THE PARTIES' 2020-2023 AGREEMENT SHALL REMAIN STATUS QUO.


Jaime Martinez, Assistant Superintendent of Human Resources
Hanford Elementary School District

5/26/22
Date


Ron Riso, President
California School Employees Association, Chapter 344

5/26/22
Date


Catherine McGuire, Labor Relations Representative
California School Employees Association

5/26/22
Date

HANFORD ELEMENTARY SCHOOL DISTRICT
2021-2022 2022-2023 CLASSIFIED SALARY SCHEDULE

Range	Position		Step 1	Step 2	Step 3	Step 4	Step 5
1		*per Month per Hour	2,605 15.03	2,735 15.78	2,872 16.57	3,016 17.40	3,166 18.27
2		per Month per Hour	2,735 15.78	2,872 16.57	3,016 17.40	3,166 18.27	3,325 19.18
3	Clerk Trainee	per Month per Hour	2,872 16.57	3,016 17.40	3,166 18.27	3,325 19.18	3,491 20.14
4		per Month per Hour	3,016 17.40	3,166 18.27	3,325 19.18	3,491 20.14	3,665 21.15
5	Clerk Typist I Food Service Worker I Instructional Aide	per Month per Hour	3,166 18.27	3,325 19.18	3,491 20.14	3,665 21.15	3,849 22.20
6	Bilingual Aide Bilingual Clerk Typist I Food Service Worker II Alternative Education Program Aide READY Program Tutor	per Month per Hour	3,325 19.18	3,491 20.14	3,665 21.15	3,849 22.20	4,041 23.31
7	Account Clerk I Custodian I Educational Tutor, K-8 Groundskeeper I Paraprofessional (TK/K) Signing Aide Special Circumstances Aide Special Education Aide Substitute Telephone Clerk	per Month per Hour	3,491 20.14	3,665 21.15	3,849 22.20	4,041 23.31	4,243 24.48
8	Account Clerk II Clerk Typist II Cook/Baker Food Service Utility Worker Library/Media Technician	per Month per Hour	3,665 21.15	3,849 22.20	4,041 23.31	4,243 24.48	4,455 25.70
9	Bilingual Clerk Typist II Bilingual Translator/Clerk Custodian II Delivery Worker Groundskeeper II Lead Food Service Worker Maintenance Worker I	per Month per Hour	3,849 22.20	4,041 23.31	4,243 24.48	4,455 25.70	4,678 26.99
10	Bus Driver Bus Driver/Service Worker Health Care Assistant Help Desk Technician Secretary READY Site Lead	per Month per Hour	4,041 23.31	4,243 24.48	4,455 25.70	4,678 26.99	4,912 28.34
11	Bilingual Health Care Assistant Dispatcher Irrigation Specialist Licensed Vocational Nurse Lead Custodian	per Month per Hour	4,243 24.48	4,455 25.70	4,678 26.99	4,912 28.34	5,158 29.76
12	Account Technician I Licensed Vocational Nurse (Bilingual) Warehouse/Reprographics & Mail Technician	per Month per Hour	4,455 25.70	4,678 26.99	4,912 28.34	5,158 29.76	5,416 31.24

Range	Position		Step 1	Step 2	Step 3	Step 4	Step 5
13	Bus Driver/Mechanic	per Month	4,678	4,912	5,158	5,416	5,686
	Head Custodian	per Hour	26.99	28.34	29.76	31.24	32.81
	Maintenance Worker II						
	Mechanic						
	Parent Liaison Specialist						
	Painter/Maintenance Worker II						
14	Teacher Resource Center Specialist						
	Administrative Secretary I	per Month	4,912	5,158	5,416	5,686	5,971
15		per Hour	28.34	29.76	31.24	32.81	34.45
	Account Technician II - Accounts Payable	per Month	5,158	5,416	5,686	5,971	6,269
	Administrative Secretary II	per Hour	29.76	31.24	32.81	34.45	36.17
	Child Welfare and Attendance Specialist						
	Computer Maintenance Technician						
16	Database Specialist I						
	Account Technician III	per Month	5,416	5,686	5,971	6,269	6,583
	Community Day School Specialist	per Hour	31.24	32.81	34.45	36.17	37.98
	DSF Work Control Technician						
	Educational Interpreter						
17	Student Specialist						
	Bilingual Student Specialist	per Month	5,686	5,971	6,269	6,583	6,912
	Bilingual Community Day School Specialist	per Hour	32.81	34.45	36.17	37.98	39.88
	Heating, Ventilation & Air Conditioning Specialist						
18	Locksmith						
	Account Technician IV	per Month	5,971	6,269	6,583	6,912	7,257
	Database Specialist II	per Hour	34.45	36.17	37.98	39.88	41.87
	Lead Mechanic (Automotive)						
	Network Engineer						
19	Systems Engineer						
		per Month	6,269	6,583	6,912	7,257	7,620
20		per Hour	36.17	37.98	39.88	41.87	43.96
		per Month	6,583	6,912	7,257	7,620	8,001
		per Hour	37.98	39.88	41.87	43.96	46.16

*Monthly rate is based on an 8-hour per day, 12-month employee

Each range is based on meeting minimum requirements. Persons not meeting minimum requirements will stay on current range.

Translator - Employees who are assigned translation duties (verbal or written) outside their regularly assigned shift shall be paid at the current rate of pay for their regular position. Any time worked by an employee as a Translator shall not count toward benefit accrual within his/her regularly assigned position, including but not limited to health and welfare benefits, increased hours, or vacation and leave credit.

Yard Duty - Employees who assume yard supervision duties in addition to their regular position shall be paid for such extra duties at their current rate of pay for their regular position.

Longevity - Full-time Employees shall receive annual longevity pay when they complete milestone years of service as indicated below:

15 Years - \$1,125

20 Years - \$2,250

30 Years - \$3,375

Employees shall receive longevity pay on July 1 if they reached one of the above milestones on or before December 31 of the current year.

Part-time employees shall receive the appropriate pro rata share when they complete milestone years of service.

ADDITIONAL COMPENSATION FOR CLASSIFIED EMPLOYEES

Bilingual Stipend: Employees who are required to use a second language from time to time in his/her regular assignment and who has demonstrated competency in the second language as established by the District shall receive a stipend in accordance with the following schedule. Payments will be made each month based upon work year as outlined in Article 23 Pay and Allowances of the CSEA/HESD Collective Bargaining Agreement.

BILINGUAL STIPEND SCHEDULE

8 hour employee	\$400 per year
7 hour but less than 8 hour employee	\$350 per year
6 hour but less than 7 hour employee	\$300 per year
5 hour but less than 6 hour employee	\$250 per year
4 hour but less than 5 hour employee	\$200 per year
3 hour but less than 4 hour employee	\$150 per year
2 hour but less than 3 hour employee	\$100 per year
1 hour but less than 2 hour employee	\$ 50 per year

Out of Classification Work: An employee who temporarily performs the essential functions of a higher classification shall be entitled to the lowest step in the higher range which exceeds the employee's rate of pay by a minimum of five percent (5%) (Article 23 Section H of the CSEA/HESD CBA Agreement)

Professional Growth increments will be awarded as follows:

No. of Semester		No. of Semester	
Increments	Units	Increments	Units
1 st	6	12 th	72
2 nd	12	13 th	78
3 rd	18	14 th	84
4 th	24	15 th	90
5 th	30	16 th	96
6 th	36	17 th	102
7 th	42	18 th	108
8 th	48	19 th	114
9 th	54	20 th	120
10 th	60	21 st	126
11 th	66		

Employees will be paid, in addition to their regular rate of pay, ten dollars and zero cents (\$10.00) per month per increment. (See Article 11 Professional Growth).

ADDITIONAL COMPENSATION FOR CLASSIFIED EMPLOYEES (cont.)

Split Shift Differential Compensation: All employees whose regularly assigned shift contains one or more periods of unpaid time which exceeds ninety (90) minutes shall be paid a shift differential premium of seven (7%) above the regular rate of pay for all hours worked. (See Article 12, Section K of the CSEA/HESD Collective Bargaining Agreement).

Night Differential: Any employee who works a regularly District-assigned shift between the hours of 5:00 p.m. and 6:00 a.m. shall receive a seven (7%) differential for each hour worked within that time frame. (See Article 12, Section L of the CSEA/HESD Collective Bargaining Agreement).

Work Week:

An employee with a regular work week other than Monday through Friday shall receive a fifteen percent (15%) shift differential for work days other than Monday through Friday. (See Article 12, Section T.3 of the CSEA/HESD Collective Bargaining Agreement).

On-Call Bus Driver Stipend: For a limited number of classified employees who work within the District and who serve in classifications other than Bus Driver or Bus Driver/Service Worker, but who are willing to obtain the required training and licenses to operate a school bus and serve as an on-call bus driver as needed, the District will pay a stipend of One Thousand Dollars and No Cents (\$1,000) per year to each employee. The number of On-Call Bus Drivers needed and eligibility for the stipend shall be evaluated and determined by the District at the commencement of each school year. (See Article 23, Section J of the CSEA/HESD Collective Bargaining Agreement).

HVAC Specialist Stipends:

The District will pay the following stipends annually to employees in the HVAC Specialist position, provided the District has determined a continuing need:

- QAC-A Certificate - \$1,500 annually
- NATE-HVAC Certificate - \$1,200 annually

Verification of the QAC-A and NATE-HVAC Certificates must be provided to the Office of Human Resources by May 15th of each year

Adopted: __/__/__

Effective: __/__/__

CERTIFICATION #1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT

The disclosure document must be signed by the district Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of the **Hanford Elementary School District**, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the **Classified**, during the term of the agreement from **July 1, 2020 to June 30, 2023**.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

<u>Budget Adjustment Categories</u>	<u>Budget Adjustment Increase (Decrease)</u>
<u>Revenues/Other Financing Sources</u>	<u>0</u>
<u>Expenditures/Other Financing Uses</u>	<u>1,019,572</u>
<u>Ending Balance Increase (Decrease)</u>	<u>(1,019,572)</u>

___ (No budget revisions necessary)

**District Superintendent
 (Signature)**

Date

**Chief Business Officer
 (Signature)**

Date

CERTIFICATION #2

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the “Public Disclosure of Proposed Collective Bargaining Agreement” in accordance with the requirements of AB1200 and Government Code Section 3547.5.

District Superintendent (or Designee)
(Signature)

Date

Contact Person

Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on **June 22, 2022**, took action to approve the proposed Agreement with the **Classified** Unit.

President (or Clerk), Governing Board
(Signature)

Date

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

Hanford Elementary School District

Name of Bargaining Unit: Classified

New Agreement: _____

Reopener: X

The proposed agreement is an agreement that covers the period beginning July 1, 2020 and ending June 30, 2023 and will be acted upon the Governing Board at it meeting on June 22, 2022.

A.(1) Proposed Change in Compensation

Compensation		Fiscal Impact of Proposed Agreement Increase (Decrease) and Percentage Change			
		Cost Prior to Proposed Agreement	Current Year 2022-2023	Year 2 2023-2024	Year 3 2024-2025
1	Base Salary	\$ 10,663,633	\$ 751,786 7.05%	\$ 751,786 7.05%	\$ 751,786 7.05%
2	Other Compensation	\$ 937,287	\$ - 0.00%	\$ - 0.00%	\$ - 0.00%
3	Total Salary - (Sum of 1 & 2)	\$ 11,600,920	\$ 751,786 6.48%	\$ 751,786 6.48%	\$ 751,786 6.48%
4	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare	\$ 4,132,248	\$ 267,786 6.48%	\$ 266,508 6.45%	\$ 261,997 6.34%
5	Health/Welfare Benefits	\$ 1,977,566	\$ - 0.00%	\$ - 0.00%	\$ - 0.00%
6	Total Benefits - (Total Lines 4 & 5)	\$ 6,109,814	\$ 267,786 4.38%	\$ 266,508 4.36%	\$ 261,997 4.29%
7	Total Compensation (Sum of Lines 3 & 6)	\$ 17,710,734	\$ 1,019,572 5.76%	\$ 1,018,294 5.75%	\$ 1,013,784 5.72%

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- A.(2)** Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary:

There will be a 7.05% increase to the first step of the Classified schedule beginning with the 2022-2023 school year. The subsequent steps will be increased in accordance with the current structure.

- B. Proposed Negotiated Changes in Non-Compensation Items** (class size adjustments, staff development days, teacher prep time, etc.)

None.

- C.** What are the specific impacts on instructional and support programs to accommodate the settlement? **Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.**

None.

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- D. What contingency language is included in the proposed agreement?** Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

There is no contingency language included in the proposed agreement.

E. Source of Funding for Proposed Agreement

1. Current Year

The agreement will be funded with projected General Fund surplus.

2. How will the ongoing cost of the proposed agreement be funded in future years?

Ongoing cost will be funded with projected growth in the Local Control Funding Formula.

3. **If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations)**

Future years are funded with the underlying surplus the District is currently experiencing. The assumptions used in the multi-year projection are listed.

- 3A. For multi-year agreements, please provide a multi-year financial projection covering the term of the agreement. Include all assumptions used in the projections, growth, COLA, etc.**

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

G. Certification

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and G.C. 3547.5.

District Superintendent
(Signature)

Date

Contact Person: David Endo **Telephone No.:** 559-585-3628

IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET
In Accordance with AB3141 (Statutes of 1994, Chapter 650) (G.C. 42142)

Hanford Elementary School District

	(Col. 1) Latest Board Approved Budget	(Col. 2) Adjustments as a Result of Settlement (from page 1)	(Col. 3) Other Revisions (provide explanation)	Notes (Col. 3)	(Col. 4) Total Impact on Budget (Col. 1+2+3)
REVENUES					
LCFF Sources (8010-8099)	\$ 71,472,538	\$ -	\$ -		\$ 71,472,538
Remaining Revenues (8100-8799)	\$ 25,120,799	\$ -	\$ -		\$ 25,120,799
TOTAL REVENUES	\$ 96,593,337	\$ -	\$ -		\$ 96,593,337
EXPENDITURES					
1000 Certificated Salaries	\$ 36,996,721	\$ -	\$ -		\$ 36,996,721
2000 Classified Salaries	\$ 15,148,633	\$ 751,786	\$ -	<i>1</i>	\$ 15,148,633
3000 Employees' Benefits	\$ 25,341,990	\$ 267,786	\$ -	<i>2</i>	\$ 25,609,776
4000 Books and Supplies	\$ 4,682,601	\$ -	\$ -		\$ 4,682,601
5000 Services and Operating Exps	\$ 6,597,268	\$ -	\$ -		\$ 6,597,268
6000 Capital Outlay	\$ 1,059,554	\$ -	\$ -		\$ 1,059,554
7000 Other	\$ 1,895,376	\$ -	\$ -		\$ 1,895,376
TOTAL EXPENDITURES	\$ 91,722,143	\$ 1,019,572	\$ -		\$ 91,989,929
OPERATING SURPLUS (DEFICIT)	\$ 4,871,194	\$ (1,019,572)	\$ -		\$ 4,603,408
OTHER SOURCES AND TRANSFERS IN	\$ -	\$ -	\$ -		\$ -
OTHER USES AND TRANSFERS OUT	\$ (4,285,000)	\$ -	\$ -		\$ (4,285,000)
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 586,194	\$ (1,019,572)	\$ -		\$ 318,408
BEGINNING BALANCE	\$ 24,657,931	\$ -	\$ -		\$ 24,657,931
CURRENT-YEAR ENDING BALANCE	\$ 25,244,125	\$ (1,019,572)	\$ -		\$ 24,976,339
COMPONENTS OF ENDING BALANCE:					
Nonspendable / Restricted	\$ 9,614,301	\$ -	\$ -		\$ 9,614,301
Reserved for Economic Uncertainties	\$ -	\$ -	\$ -		\$ -
Board Designated Amounts	\$ 11,478,105	\$ -	\$ -		\$ 11,478,105
Unappropriated Amounts	\$ 4,151,719	\$ (1,019,572)	\$ -		\$ 3,132,147

A. Date of governing board approval of budget revisions in Col. 1
6/22/2022

Contact Person: David Endo	Date: 06/08/2022
-----------------------------------	-------------------------

1 6.5% salary increase included in adopted budget, adjustments will be made between accounts.

2 6.5% benefit increases and \$432 healthcare increase included in adopted budget, adjustments will be made between accounts.

6/1/2022
20222023 Classified.xlsx
DCE

Multiyear Projection

Hanford Elementary School District

	22-23	23-24	%	24-25	%	Explanations
REVENUES						
Revenue Limit Source (8010-8099)	\$ 71,472,538	\$ 73,450,935	2.8%	\$ 74,551,168	1.5%	1
Remaining Revenues (8100-8799)	\$ 25,120,799	\$ 24,920,799	-0.8%	\$ 18,614,260	-25.3%	2
TOTAL REVENUES	\$ 96,593,337	\$ 98,371,734	1.8%	\$ 93,165,428	-5.3%	
EXPENDITURES						
1000 Certificated Salaries	\$ 36,996,721	\$ 37,626,721	1.7%	\$ 35,480,610	-5.7%	3
2000 Classified Salaries	\$ 15,148,633	\$ 15,381,633	1.5%	\$ 14,817,969	-3.7%	4
3000 Employees' Benefits	\$ 25,609,776	\$ 25,812,467	0.8%	\$ 25,025,957	-3.0%	5
4000 Books and Supplies	\$ 4,682,601	\$ 4,682,601	0.0%	\$ 3,900,303	-16.7%	6
5000 Services and Operating Exps	\$ 6,597,268	\$ 6,597,268	0.0%	\$ 6,434,021	-2.5%	7
6000 Capital Outlay	\$ 1,059,554	\$ 634,554	-40.1%	\$ 634,554	0.0%	
7000 Other	\$ 1,895,376	\$ 1,895,376	0.0%	\$ 2,245,376	18.5%	8
TOTAL EXPENDITURES	\$ 91,989,929	\$ 92,630,620	0.7%	\$ 88,538,790	-4.4%	
OPERATING SURPLUS (DEFICIT)	\$ 4,603,408	\$ 5,741,114	24.7%	\$ 4,626,638	-19.4%	
OTHER SOURCES AND TRANSFERS IN	\$ -	\$ -	0.0%	\$ -	0.0%	
OTHER USES AND TRANSFERS OUT	\$ (4,285,000)	\$ (285,000)	-93.3%	\$ (285,000)	0.0%	9
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 318,408	\$ 5,456,114	1613.6%	\$ 4,341,638	-20.4%	
BEGINNING BALANCE	\$ 24,657,931	\$ 24,976,339	1.3%	\$ 30,432,453	21.8%	
CURRENT-YEAR ENDING BALANCE	\$ 24,976,339	\$ 30,432,453	21.8%	\$ 34,774,091	14.3%	

Explanations:	
1	5.38% COLA in 23-24 and 4.02% COLA in 24-25 / ADA and unduplicated students count to remain static with assumption the 3 year ADA average is operative with % of enrollment used for 21-22
2	(\$6,307k) stimulus funding reduction in 24-25
3	\$630k Certificated step and column
4	\$233k Classified step
5	STRS rate project at 19.10% in 23-24 and 19.10% in 24-25 / PERS rate projected at 25.20% in 23-24 and 24.60% in 24-25
6	(\$782k) stimulus related materials in 24-25
7	(\$163k) stimulus related services in 24-25
8	(\$425k) Electric school bus in 23-24
9	(\$4,000k) OPEB transfer out in subsequent years

KINGS COUNTY OFFICE OF EDUCATION

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
GENERAL INSTRUCTIONS

- ◆ Please submit this form to the county superintendent of schools and make available to the public for review at least five (5) working days prior to the date the governing board will take action on the proposed agreement.
- ◆ Separate documents must be completed for each bargaining unit. If more than one agreement is discussed at the same time, summarize the financial impact of all agreements on page 4 and the supplement.
- ◆ Include the *Cost Prior to proposed Agreement* and *Current Year*, as well as, *Year 2* and *Year 3* information, as applicable, for the period covered in the proposed agreement. For example, for a 2-year agreement, complete *Cost Prior to Proposed Agreement*, *Current Year*, and *Year 2*.
- ◆ Any time a contract is reopened with a financial impact, disclosure of the proposed agreement must be made.
- ◆ The manner in which the public is made aware of the proposed agreement and its availability for public inspection and review is at the discretion of the district.

SPECIFIC INSTRUCTIONS FOR COMPLETION OF SCHEDULE A :
Proposed Change in Compensation

B. Description of Rows

1. ***Base Salary*** – Report only the cost of base salaries excluding statutory and health/welfare benefits.
2. ***Other Compensation*** – Report other salary components including stipends and bonuses.
3. ***Total Salary*** – Add the amounts of base salary and other compensation.
4. ***Statutory Benefits*** – Report only the cost of statutory benefits excluding salaries and health/welfare benefits.
5. ***Health/Welfare Benefits*** – Report only the cost of health/welfare benefits excluding the cost of salaries and statutory benefits.
6. ***Total Benefits*** – Total of statutory benefits and health/welfare benefits.
7. ***Total Compensation*** – Total both of salaries and benefits.

C. Description of Columns

1. ***Cost Prior to Proposed Agreement*** – Enter the total cost of salaries for the bargaining unit prior to the proposed agreement.

2. ***Fiscal Impact of Agreement*** - This will reflect the cost and percentage increase of the agreement.

\$: Enter the amount of the increase or decrease for the proposed change in the salary schedule.

%: Divide the amount by the *Cost Prior to the Proposed Agreement*, line 1.

**SPECIFIC INSTRUCTIONS FOR COMPLETION OF IMPACT OF PROPOSED
AGREEMENT ON CURRENT OPERATING BUDGET:**

Education Code 42142 requires the district superintendent, within 45 days of adopting a collective bargaining agreement, to forward, to the county superintendent, any budget revisions necessary to fulfill the terms of the agreement. This report provides the information necessary to fulfill that requirement.

If the board-approved revisions are different from the proposed revisions reported in Column 2, provide an updated report upon approval of the district governing board.

Column 1-This should reflect the latest Board Approved Budget.

Column 2-Schedule A, Proposed Change in Compensation, should be the source of the changes in column 2. Lines 3, total salary, and line 6, total benefits, will be reflected in the column.

Column 3-Any other changes to the budget, such as additional revenue sources, expenditure changes can be reflected in the this column.

Column 4-This is the sum of the first three columns. This should be the source of completing the next section on the impact on reserves.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 06/10/22

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/22/22

ITEM: Consider for approval an increase to the starting hourly rate for Yard Supervisors, Babysitters and Walk-on Athletic Coaches.

PURPOSE: To provide an increase in the starting hourly rate to \$16.06 an hour effective July 1, 2022 which puts the first step of the salary schedule above the California minimum wage for 2023.

FISCAL IMPACT: The fiscal impact is \$75,554
Attached is the Certification and Disclosure for reference.

RECOMMENDATIONS: Approve

**CERTIFICATION #1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF
COLLECTIVE BARGAINING AGREEMENT**

The disclosure document must be signed by the district Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of the **Hanford Elementary School District**, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the **Unrepresented Classified**, during the term of the agreement from **July 1, 2022 to June 30, 2023**.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

<u>Budget Adjustment Categories</u>	<u>Budget Adjustment Increase (Decrease)</u>
<u>Revenues/Other Financing Sources</u>	<u>0</u>
<u>Expenditures/Other Financing Uses</u>	<u>75,554</u>
<u>Ending Balance Increase (Decrease)</u>	<u>(75,554)</u>

___ (No budget revisions necessary)

**District Superintendent
(Signature)**

Date

**Chief Business Officer
(Signature)**

Date

CERTIFICATION #2

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the “Public Disclosure of Proposed Collective Bargaining Agreement” in accordance with the requirements of AB1200 and Government Code Section 3547.5.

District Superintendent (or Designee)
(Signature)

Date

Contact Person

Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on **June 22, 2022**, took action to approve the proposed Agreement with the **Unrepresented Classified** Unit.

President (or Clerk), Governing Board
(Signature)

Date

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

Hanford Elementary School District

Name of Bargaining Unit: Classified Unrepresented

New Agreement: X

Reopener: _____

The proposed agreement is an agreement that covers the period beginning July 1, 2022 and ending June 30, 2023 and will be acted upon the Governing Board at it meeting on June 22, 2022.

A.(1) Proposed Change in Compensation

Compensation		Fiscal Impact of Proposed Agreement Increase (Decrease) and Percentage Change			
		Cost Prior to Proposed Agreement	Current Year 2022-2023	Year 2 2023-2024	Year 3 2024-2025
1	Base Salary	\$ 790,210	\$ 55,710 7.05%	\$ 55,710 7.05%	\$ 55,710 7.05%
2	Other Compensation	\$ 18,720	\$ - 0.00%	\$ - 0.00%	\$ - 0.00%
3	Total Salary - (Sum of 1 & 2)	\$ 808,930	\$ 55,710 6.89%	\$ 55,710 6.89%	\$ 55,710 6.89%
4	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare	\$ 288,141	\$ 19,844 6.89%	\$ 19,749 6.85%	\$ 19,415 6.74%
5	Health/Welfare Benefits	\$ -	\$ - #DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!
6	Total Benefits - (Total Lines 4 & 5)	\$ 288,141	\$ 19,844 6.89%	\$ 19,749 6.85%	\$ 19,415 6.74%
7	Total Compensation (Sum of Lines 3 & 6)	\$ 1,097,071	\$ 75,554 6.89%	\$ 75,459 6.88%	\$ 75,125 6.85%

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- A.(2)** Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary:

There will be a 7.05% increase to the first step of the Unrepresented Classified schedule beginning with the 2022-2023 school year. The subsequent steps will be increased in accordance with the current structure.

- B. Proposed Negotiated Changes in Non-Compensation Items** (class size adjustments, staff development days, teacher prep time, etc.)

None.

- C.** What are the specific impacts on instructional and support programs to accommodate the settlement? **Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.**

None.

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- D. What contingency language is included in the proposed agreement?** Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

There is no contingency language included in the proposed agreement.

E. Source of Funding for Proposed Agreement

1. Current Year

The current year funding will be funded with the projected unrestricted General Fund surplus.

2. How will the ongoing cost of the proposed agreement be funded in future years?

Ongoing cost will be funded with projected growth in the Local Control Funding Formula.

3. **If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations)**

Future years are funded with the underlying surplus the District is currently experiencing. The assumptions used in the multi-year projection are listed.

- 3A. For multi-year agreements, please provide a multi-year financial projection covering the term of the agreement. Include all assumptions used in the projections, growth, COLA, etc.**

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

G. Certification

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and G.C. 3547.5.

District Superintendent
(Signature)

Date

Contact Person: David Endo **Telephone No.:** 559-585-3628

IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET
In Accordance with AB3141 (Statutes of 1994, Chapter 650) (G.C. 42142)

Hanford Elementary School District

	(Col. 1) Latest Board Approved Budget	(Col. 2) Adjustments as a Result of Settlement (from page 1)	(Col. 3) Other Revisions (provide explanation)	Notes (Col. 3)	(Col. 4) Total Impact on Budget (Col. 1+2+3)
REVENUES					
LCFF Sources (8010-8099)	\$ 71,472,538	\$ -	\$ -		\$ 71,472,538
Remaining Revenues (8100-8799)	\$ 25,120,799	\$ -	\$ -		\$ 25,120,799
TOTAL REVENUES	\$ 96,593,337	\$ -	\$ -		\$ 96,593,337
EXPENDITURES					
1000 Certificated Salaries	\$ 36,996,721	\$ -	\$ -		\$ 36,996,721
2000 Classified Salaries	\$ 15,148,633	\$ 55,710	\$ -	<i>1</i>	\$ 15,148,633
3000 Employees' Benefits	\$ 25,589,932	\$ 19,844	\$ -	<i>2</i>	\$ 25,609,776
4000 Books and Supplies	\$ 4,682,601	\$ -	\$ -		\$ 4,682,601
5000 Services and Operating Exps	\$ 6,597,268	\$ -	\$ -		\$ 6,597,268
6000 Capital Outlay	\$ 1,059,554	\$ -	\$ -		\$ 1,059,554
7000 Other	\$ 1,895,376	\$ -	\$ -		\$ 1,895,376
TOTAL EXPENDITURES	\$ 91,970,085	\$ 75,554	\$ -		\$ 91,989,929
OPERATING SURPLUS (DEFICIT)	\$ 4,623,252	\$ (75,554)	\$ -		\$ 4,603,408
OTHER SOURCES AND TRANSFERS IN	\$ -	\$ -	\$ -		\$ -
OTHER USES AND TRANSFERS OUT	\$ (4,285,000)	\$ -	\$ -		\$ (4,285,000)
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 338,252	\$ (75,554)	\$ -		\$ 318,408
BEGINNING BALANCE	\$ 24,657,931	\$ -	\$ -		\$ 24,657,931
CURRENT-YEAR ENDING BALANCE	\$ 24,996,183	\$ (75,554)	\$ -		\$ 24,976,339
COMPONENTS OF ENDING BALANCE:					
Nonspendable / Restricted	\$ 9,614,301	\$ -	\$ -		\$ 9,614,301
Reserved for Economic Uncertainties	\$ -	\$ -	\$ -		\$ -
Board Designated Amounts	\$ 11,478,105	\$ -	\$ -		\$ 11,478,105
Unappropriated Amounts	\$ 3,903,777	\$ (75,554)	\$ -		\$ 3,828,223

A. Date of governing board approval of budget revisions in Col. 1
6/22/2022

Contact Person: David Endo	Date: 06/08/2022
-----------------------------------	-------------------------

- 1* 6.5% salary increase included in adopted budget
2 Negotiated benefit increases included in adopted budget

ALREADY INCREASED IN ACCESS 6.5%

6/1/2022
20222023 unrep.xlsx
DCE

Multiyear Projection

Hanford Elementary School District

	22-23	23-24	%	24-25	%	Explanations
REVENUES						
Revenue Limit Source (8010-8099)	\$ 71,472,538	\$ 73,450,935	2.8%	\$ 74,551,168	1.5%	1
Remaining Revenues (8100-8799)	\$ 25,120,799	\$ 24,920,799	-0.8%	\$ 18,614,260	-25.3%	2
TOTAL REVENUES	\$ 96,593,337	\$ 98,371,734	1.8%	\$ 93,165,428	-5.3%	
EXPENDITURES						
1000 Certificated Salaries	\$ 36,996,721	\$ 37,626,721	1.7%	\$ 35,480,610	-5.7%	3
2000 Classified Salaries	\$ 15,148,633	\$ 15,381,633	1.5%	\$ 14,817,969	-3.7%	4
3000 Employees' Benefits	\$ 25,609,776	\$ 25,812,467	0.8%	\$ 25,025,957	-3.0%	5
4000 Books and Supplies	\$ 4,682,601	\$ 4,682,601	0.0%	\$ 3,900,303	-16.7%	6
5000 Services and Operating Exps	\$ 6,597,268	\$ 6,597,268	0.0%	\$ 6,434,021	-2.5%	7
6000 Capital Outlay	\$ 1,059,554	\$ 634,554	-40.1%	\$ 634,554	0.0%	
7000 Other	\$ 1,895,376	\$ 1,895,376	0.0%	\$ 2,245,376	18.5%	8
TOTAL EXPENDITURES	\$ 91,989,929	\$ 92,630,620	0.7%	\$ 88,538,790	-4.4%	
OPERATING SURPLUS (DEFICIT)	\$ 4,603,408	\$ 5,741,114	24.7%	\$ 4,626,638	-19.4%	
OTHER SOURCES AND TRANSFERS IN	\$ -	\$ -	0.0%	\$ -	0.0%	
OTHER USES AND TRANSFERS OUT	\$ (4,285,000)	\$ (285,000)	-93.3%	\$ (285,000)	0.0%	9
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 318,408	\$ 5,456,114	1613.6%	\$ 4,341,638	-20.4%	
BEGINNING BALANCE	\$ 24,657,931	\$ 24,976,339	1.3%	\$ 30,432,453	21.8%	
CURRENT-YEAR ENDING BALANCE	\$ 24,976,339	\$ 30,432,453	21.8%	\$ 34,774,091	14.3%	

Explanations:	
1	5.38% COLA in 23-24 and 4.02% COLA in 24-25 / ADA and unduplicated students count to remain static with assumption the 3 year ADA average is operative with % of enrollment used for 21-22
2	(\$6,307k) stimulus funding reduction in 24-25
3	\$630k Certificated step and column
4	\$233k Classified step
5	STRS rate project at 19.10% in 23-24 and 19.10% in 24-25 / PERS rate projected at 25.20% in 23-24 and 24.60% in 24-25
6	(\$782k) stimulus related materials in 24-25
7	(\$163k) stimulus related services in 24-25
8	(\$425k) Electric school bus in 23-24
9	(\$4,000k) OPEB transfer out in subsequent years

KINGS COUNTY OFFICE OF EDUCATION

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
GENERAL INSTRUCTIONS

- ◆ Please submit this form to the county superintendent of schools and make available to the public for review at least five (5) working days prior to the date the governing board will take action on the proposed agreement.
- ◆ Separate documents must be completed for each bargaining unit. If more than one agreement is discussed at the same time, summarize the financial impact of all agreements on page 4 and the supplement.
- ◆ Include the *Cost Prior to proposed Agreement* and *Current Year*, as well as, *Year 2* and *Year 3* information, as applicable, for the period covered in the proposed agreement. For example, for a 2-year agreement, complete *Cost Prior to Proposed Agreement*, *Current Year*, and *Year 2*.
- ◆ Any time a contract is reopened with a financial impact, disclosure of the proposed agreement must be made.
- ◆ The manner in which the public is made aware of the proposed agreement and its availability for public inspection and review is at the discretion of the district.

SPECIFIC INSTRUCTIONS FOR COMPLETION OF SCHEDULE A :
Proposed Change in Compensation**B. Description of Rows**

1. ***Base Salary*** – Report only the cost of base salaries excluding statutory and health/welfare benefits.
2. ***Other Compensation*** – Report other salary components including stipends and bonuses.
3. ***Total Salary*** – Add the amounts of base salary and other compensation.
4. ***Statutory Benefits*** – Report only the cost of statutory benefits excluding salaries and health/welfare benefits.
5. ***Health/Welfare Benefits*** – Report only the cost of health/welfare benefits excluding the cost of salaries and statutory benefits.
6. ***Total Benefits*** – Total of statutory benefits and health/welfare benefits.
7. ***Total Compensation*** – Total both of salaries and benefits.

C. Description of Columns

1. ***Cost Prior to Proposed Agreement*** – Enter the total cost of salaries for the bargaining unit prior to the proposed agreement.

2. ***Fiscal Impact of Agreement*** - This will reflect the cost and percentage increase of the agreement.

\$: Enter the amount of the increase or decrease for the proposed change in the salary schedule.

%: Divide the amount by the *Cost Prior to the Proposed Agreement*, line 1.

**SPECIFIC INSTRUCTIONS FOR COMPLETION OF IMPACT OF PROPOSED
AGREEMENT ON CURRENT OPERATING BUDGET:**

Education Code 42142 requires the district superintendent, within 45 days of adopting a collective bargaining agreement, to forward, to the county superintendent, any budget revisions necessary to fulfill the terms of the agreement. This report provides the information necessary to fulfill that requirement.

If the board-approved revisions are different from the proposed revisions reported in Column 2, provide an updated report upon approval of the district governing board.

Column 1-This should reflect the latest Board Approved Budget.

Column 2-Schedule A, Proposed Change in Compensation, should be the source of the changes in column 2. Lines 3, total salary, and line 6, total benefits, will be reflected in the column.

Column 3-Any other changes to the budget, such as additional revenue sources, expenditure changes can be reflected in the this column.

Column 4-This is the sum of the first three columns. This should be the source of completing the next section on the impact on reserves.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 06/10/22

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/22/22

ITEM: Consider for approval a six and half percent (6.50%) salary increase effective July 1, 2022 for all Management, Professional Specialists, and Confidential Employees, an increase to the healthcare cap to \$15,913.32/year effective October 1, 2022 and the addition of a Longevity Step for 25 years of service.

PURPOSE: To provide salary, health benefits and a Longevity Step consistent with negotiated settlements with the District's certificated and classified bargaining groups.

FISCAL IMPACT: The fiscal impact is \$905,714
Attached is the Certification and Disclosure for reference.

RECOMMENDATIONS: Approve

CERTIFICATION #1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT

The disclosure document must be signed by the district Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of the **Hanford Elementary School District**, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the **Management/Confidential Unit**, during the term of the agreement from **July 1, 2022 to June 30, 2023**.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

<u>Budget Adjustment Categories</u>	<u>Budget Adjustment Increase (Decrease)</u>
<u>Revenues/Other Financing Sources</u>	<u>0</u>
<u>Expenditures/Other Financing Uses</u>	<u>\$922,637</u>
<u>Ending Balance Increase (Decrease)</u>	<u>(\$922,637)</u>

___ (No budget revisions necessary)

**District Superintendent
 (Signature)**

Date

**Chief Business Officer
 (Signature)**

Date

CERTIFICATION #2

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the “Public Disclosure of Proposed Collective Bargaining Agreement” in accordance with the requirements of AB1200 and Government Code Section 3547.5.

District Superintendent (or Designee)
(Signature)

Date

David Endo
Contact Person

559-585-3628
Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on **June 22, 2022,** took action to approve the proposed Agreement with the **Management/Confidential** Bargaining Unit.

President (or Clerk), Governing Board
(Signature)

Date

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

Hanford Elementary School District

Name of Bargaining Unit: Management/Confidential

New Agreement: X

Reopener: _____

The proposed agreement is an agreement that covers the period beginning July 1, 2022 and ending June 30, 2023 and will be acted upon the Governing Board at it meeting on June 22, 2022.

A.(1) Proposed Change in Compensation

Compensation		Fiscal Impact of Proposed Agreement Increase (Decrease) and Percentage Change			
		Cost Prior to Proposed Agreement	Current Year 2022-2023	Year 2 2023-2024	Year 3 2024-2025
1	Base Salary	\$ 10,527,038	\$ 684,257	\$ 684,257	\$ 684,257
			6.50%	6.50%	6.50%
2	Other Compensation	\$ 180,742	\$ 20,000	\$ 20,000	\$ 20,000
			11.07%	11.07%	11.07%
3	Total Salary - (Sum of 1 & 2)	\$ 10,707,780	\$ 704,257	\$ 704,257	\$ 704,257
			6.58%	6.58%	6.58%
4	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare	\$ 2,882,700	\$ 175,612	\$ 175,612	\$ 175,612
			6.09%	6.09%	6.09%
5	Health/Welfare Benefits	\$ 1,458,195	\$ 42,768	\$ 57,024	\$ 57,024
			2.93%	3.91%	3.91%
6	Total Benefits - (Total Lines 4 & 5)	\$ 4,340,895	\$ 218,380	\$ 232,636	\$ 232,636
			5.03%	5.36%	5.36%
7	Total Compensation (Sum of Lines 3 & 6)	\$ 15,048,675	\$ 922,637	\$ 936,893	\$ 936,893
			6.13%	6.23%	6.23%

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- A.(2)** Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary:

There will be a 6.50% increase to the first step of the Management/Confidential salary schedule beginning with the 2022-2023 school year. The subsequent steps will be increased in accordance with the current structure. The healthcare cap will increase to \$15,913.32/year effective October 1, 2022. There will be an additional longevity step of \$2,000 for 25 years of service as well.

- B. Proposed Negotiated Changes in Non-Compensation Items** (class size adjustments, staff development days, teacher prep time, etc.)

None.

- C.** What are the specific impacts on instructional and support programs to accommodate the settlement? **Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.**

None.

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- D. What contingency language is included in the proposed agreement?** Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

There is no contingency language.

E. Source of Funding for Proposed Agreement

1. Current Year

The agreement will be funded with projected General Fund surplus.

2. How will the ongoing cost of the proposed agreement be funded in future years?

Ongoing cost will be funded with projected growth in the Local Control Funding Formula.

- 3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations)**

Future years are funded with the underlying unrestricted surplus the District is currently experiencing. The assumptions used in the multi-year projection are listed.

- 3A. For multi-year agreements, please provide a multi-year financial projection covering the term of the agreement. Include all assumptions used in the projections, growth, COLA, etc.**

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

G. Certification

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and G.C. 3547.5.

District Superintendent
(Signature)

Date

Contact Person: David Endo **Telephone No.:** 559-585-3628

IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET
In Accordance with AB3141 (Statutes of 1994, Chapter 650) (G.C. 42142)

Hanford Elementary School District

	(Col. 1) Latest Board Approved Budget	(Col. 2) Adjustments as a Result of Settlement (from page 1)	(Col. 3) Other Revisions (provide explanation)	Notes (Col. 3)	(Col. 4) Total Impact on Budget (Col. 1+2+3)
REVENUES					
LCFF Sources (8010-8099)	\$ 71,472,538	\$ -	\$ -		\$ 71,472,538
Remaining Revenues (8100-8799)	\$ 25,120,799	\$ -	\$ -		\$ 25,120,799
TOTAL REVENUES	\$ 96,593,337	\$ -	\$ -		\$ 96,593,337
EXPENDITURES					
1000 Certificated Salaries	\$ 36,510,630	\$ 486,091	\$ -	<i>1</i>	\$ 36,996,721
2000 Classified Salaries	\$ 15,148,633	\$ 218,167	\$ -	<i>2</i>	\$ 15,148,633
3000 Employees' Benefits	\$ 25,391,396	\$ 218,380	\$ -	<i>3</i>	\$ 25,609,776
4000 Books and Supplies	\$ 4,682,601	\$ -	\$ -		\$ 4,682,601
5000 Services and Operating Exps	\$ 6,597,268	\$ -	\$ -		\$ 6,597,268
6000 Capital Outlay	\$ 1,059,554	\$ -	\$ -		\$ 1,059,554
7000 Other	\$ 1,895,376	\$ -	\$ -		\$ 1,895,376
TOTAL EXPENDITURES	\$ 91,285,459	\$ 922,637	\$ -		\$ 91,989,929
OPERATING SURPLUS (DEFICIT)	\$ 5,307,878	\$ (922,637)	\$ -		\$ 4,603,408
OTHER SOURCES AND TRANSFERS IN	\$ -	\$ -	\$ -		\$ -
OTHER USES AND TRANSFERS OUT	\$ (4,285,000)	\$ -	\$ -		\$ (4,285,000)
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 1,022,878	\$ (922,637)	\$ -		\$ 318,408
BEGINNING BALANCE	\$ 24,657,931	\$ -	\$ -		\$ 24,657,931
CURRENT-YEAR ENDING BALANCE	\$ 25,680,809	\$ (922,637)	\$ -		\$ 24,976,339
COMPONENTS OF ENDING BALANCE:					
Nonspendable / Restricted	\$ 9,614,301	\$ -	\$ -		\$ 9,614,301
Reserved for Economic Uncertainties	\$ -	\$ -	\$ -		\$ -
Board Designated Amounts	\$ 11,478,105	\$ -	\$ -		\$ 11,478,105
Unappropriated Amounts	\$ 4,588,403	\$ (922,637)	\$ -		\$ 3,665,766

A. Date of governing board approval of budget revisions in Col. 1
6/22/2022

Contact Person: David Endo

Date: 06/08/2022

- 1* Negotiated salary increases included in adopted budget
2 Negotiated salary increases included in adopted budget
3 Negotiated benefit increases included in adopted budget

6/9/2022
20222023 mgmt.xlsx
DCE

Multiyear Projection

Hanford Elementary School District

	22-23	23-24	%	24-25	%	Explanations
REVENUES						
Revenue Limit Source (8010-8099)	\$ 71,472,538	\$ 73,450,935	2.8%	\$ 74,551,168	1.5%	1
Remaining Revenues (8100-8799)	\$ 25,120,799	\$ 24,920,799	-0.8%	\$ 18,614,260	-25.3%	2
TOTAL REVENUES	\$ 96,593,337	\$ 98,371,734	1.8%	\$ 93,165,428	-5.3%	
EXPENDITURES						
1000 Certificated Salaries	\$ 36,996,721	\$ 37,626,721	1.7%	\$ 35,480,610	-5.7%	3
2000 Classified Salaries	\$ 15,148,633	\$ 15,381,633	1.5%	\$ 14,817,969	-3.7%	4
3000 Employees' Benefits	\$ 25,609,776	\$ 25,812,467	0.8%	\$ 25,025,957	-3.0%	5
4000 Books and Supplies	\$ 4,682,601	\$ 4,682,601	0.0%	\$ 3,900,303	-16.7%	6
5000 Services and Operating Exps	\$ 6,597,268	\$ 6,597,268	0.0%	\$ 6,434,021	-2.5%	7
6000 Capital Outlay	\$ 1,059,554	\$ 634,554	-40.1%	\$ 634,554	0.0%	
7000 Other	\$ 1,895,376	\$ 1,895,376	0.0%	\$ 2,245,376	18.5%	8
TOTAL EXPENDITURES	\$ 91,989,929	\$ 92,630,620	0.7%	\$ 88,538,790	-4.4%	
OPERATING SURPLUS (DEFICIT)	\$ 4,603,408	\$ 5,741,114	24.7%	\$ 4,626,638	-19.4%	
OTHER SOURCES AND TRANSFERS IN	\$ -	\$ -	0.0%	\$ -	0.0%	
OTHER USES AND TRANSFERS OUT	\$ (4,285,000)	\$ (285,000)	-93.3%	\$ (285,000)	0.0%	9
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 318,408	\$ 5,456,114	1613.6%	\$ 4,341,638	-20.4%	
BEGINNING BALANCE	\$ 24,657,931	\$ 24,976,339	1.3%	\$ 30,432,453	21.8%	
CURRENT-YEAR ENDING BALANCE	\$ 24,976,339	\$ 30,432,453	21.8%	\$ 34,774,091	14.3%	

Explanations:

1	5.38% COLA in 23-24 and 4.02% COLA in 24-25 / ADA and unduplicated students count to remain static with assumption the 3 year ADA average is operative with % of enrollment used for 21-22
2	(\$6,307k) stimulus funding reduction in 24-25
3	\$630k Certificated step and column
4	\$233k Classified step
5	STRS rate project at 19.10% in 23-24 and 19.10% in 24-25 / PERS rate projected at 25.20% in 23-24 and 24.60% in 24-25
6	(\$782k) stimulus related materials in 24-25
7	(\$163k) stimulus related services in 24-25
8	(\$425k) Electric school bus in 23-24
9	(\$4,000k) OPEB transfer out in subsequent years

KINGS COUNTY OFFICE OF EDUCATION

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
GENERAL INSTRUCTIONS

- ◆ Please submit this form to the county superintendent of schools and make available to the public for review at least five (5) working days prior to the date the governing board will take action on the proposed agreement.
- ◆ Separate documents must be completed for each bargaining unit. If more than one agreement is discussed at the same time, summarize the financial impact of all agreements on page 4 and the supplement.
- ◆ Include the *Cost Prior to proposed Agreement* and *Current Year*, as well as, *Year 2* and *Year 3* information, as applicable, for the period covered in the proposed agreement. For example, for a 2-year agreement, complete *Cost Prior to Proposed Agreement*, *Current Year*, and *Year 2*.
- ◆ Any time a contract is reopened with a financial impact, disclosure of the proposed agreement must be made.
- ◆ The manner in which the public is made aware of the proposed agreement and its availability for public inspection and review is at the discretion of the district.

SPECIFIC INSTRUCTIONS FOR COMPLETION OF SCHEDULE A :
Proposed Change in Compensation**B. Description of Rows**

1. ***Base Salary*** – Report only the cost of base salaries excluding statutory and health/welfare benefits.
2. ***Other Compensation*** – Report other salary components including stipends and bonuses.
3. ***Total Salary*** – Add the amounts of base salary and other compensation.
4. ***Statutory Benefits*** – Report only the cost of statutory benefits excluding salaries and health/welfare benefits.
5. ***Health/Welfare Benefits*** – Report only the cost of health/welfare benefits excluding the cost of salaries and statutory benefits.
6. ***Total Benefits*** – Total of statutory benefits and health/welfare benefits.
7. ***Total Compensation*** – Total both of salaries and benefits.

C. Description of Columns

1. ***Cost Prior to Proposed Agreement*** – Enter the total cost of salaries for the bargaining unit prior to the proposed agreement.

2. ***Fiscal Impact of Agreement*** - This will reflect the cost and percentage increase of the agreement.

\$: Enter the amount of the increase or decrease for the proposed change in the salary schedule.

%: Divide the amount by the *Cost Prior to the Proposed Agreement*, line 1.

**SPECIFIC INSTRUCTIONS FOR COMPLETION OF IMPACT OF PROPOSED
AGREEMENT ON CURRENT OPERATING BUDGET:**

Education Code 42142 requires the district superintendent, within 45 days of adopting a collective bargaining agreement, to forward, to the county superintendent, any budget revisions necessary to fulfill the terms of the agreement. This report provides the information necessary to fulfill that requirement.

If the board-approved revisions are different from the proposed revisions reported in Column 2, provide an updated report upon approval of the district governing board.

Column 1-This should reflect the latest Board Approved Budget.

Column 2-Schedule A, Proposed Change in Compensation, should be the source of the changes in column 2. Lines 3, total salary, and line 6, total benefits, will be reflected in the column.

Column 3-Any other changes to the budget, such as additional revenue sources, expenditure changes can be reflected in the this column.

Column 4-This is the sum of the first three columns. This should be the source of completing the next section on the impact on reserves.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 06/10/22

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/22/22

ITEM: Consider approval a 5% increase to Board Member compensation

PURPOSE: A 5% increase to Board Member compensation effective July 1, 2022 which would adjust the monthly payments to \$289.41 from the current \$275.63.

FISCAL IMPACT: \$826.80

RECOMMENDATIONS: Approve

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 06/10/22

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/22/22

ITEM: Consider for approval an amendment to the Superintendent's employment agreement.

PURPOSE: To provide a salary increase and health benefits increase consistent with the negotiated settlements with the District's certificated and classified bargaining groups.

FISCAL IMPACT: The fiscal impact is \$16,923
The fiscal impact is included in the Certification and Disclosure attached to the Management, Professional Specialists, and Confidential Employees agenda item.

RECOMMENDATIONS: Approve

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 06/10/22

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/22/22

ITEM: Consider approval of Resolution #32-22 Ordering Governing Board Member Elections; Consolidation of Elections Specifications for the Election Order

PURPOSE: Consolidation of elections November 8, 2022 for the purpose of electing three members of the HESD Governing Board.

FISCAL IMPACT: None

RECOMMENDATIONS: Approve

**BEFORE THE GOVERNING BOARD OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT**

Resolution Ordering Governing Board Member Elections; Consolidation of Elections Specifications of the Election Order) })	Resolution No. 32-22
--	-------------	-----------------------------

WHEREAS, under Elections Code Sections 1302 and 10404.5 School Districts have established the election day for governing board members as the same day upon which a primary, municipal, or general election is held in the even numbered years; and

WHEREAS, the Board of Supervisors received a resolution from the Hanford Elementary School District whose boundaries are located, in whole or in part, within Kings County, establishing election of governing board members on the same day upon which the statewide general election is held; and

WHEREAS, other elections may be held in whole or in part of the territory of the school district and it is to the advantage of the district to consolidate therewith;

NOW, THEREFORE, IT IS ORDERED that an election be held within the territory included in the district on the 8th of November 2022, for the purpose of electing three (3) member{s} to the governing board of the said school district in accordance with the following specifications:

SPECIFICATIONS OF THE ELECTION ORDER

1. The election shall be held on Tuesday, the 8th day of November 2022. The purpose of the election is to choose three (3) member{s} of the governing board of this school district.

2. This governing board hereby requests and consents to the consolidation of this election with other elections which may be held in whole or in part of the territory of the district, as provided in Elections Code Section 10403.

3. The district has determined that the Hanford Elementary School District will not pay for the Candidate's Statement. The Candidate's Statement will be limited to 200 words.

4. Adopt A or B:

 X A. In the event of a tie vote, the winner of this election shall be determined by lot at a time and place designated by the governing board.

 B. In the event of a tie vote, the governing board shall call a runoff election on the sixth Tuesday following the election at which the tie vote occurred.

5. It is the wish of this board that the county superintendent of schools publish the notice of election in the following newspaper, which is a newspaper of general circulation that is regularly circulated in the territory: The Hanford Sentinel

THE FOREGOING RESOLUTION WAS ADOPTED upon motion of Trustee _____,
seconded by Trustee _____, at a regular meeting on this 22nd day of June 2022, by
the following vote:

AYES:

NOES:

ABSENT:

Lupe Hernandez, Clerk of Hanford Elementary School District

NOTICE TO COUNTY ELECTIONS OFFICIAL OF ELECTIVE OFFICES
TO BE FILLED AND TRANSMITTAL OF MAP AND BOUNDARIES

HANFORD ELEMENTARY SCHOOL DISTRICT

TO THE COUNTY CLERK OF KINGS COUNTY

NOTICE IS HEREBY GIVEN that the elective offices of the district to be filled as the
General District Election to be held Tuesday, November 8, 2022*-- are as follows:

NAME OF OFFICE	ELECTED BY DIVISION NO. OR AT-LARGE	NAME OF INCUMBENT OR APPOINTEE	ELECTED OR APPOINTED? MO. / YR.	TO BE ELECTED FOR A SHORT TERM (2YRS) OR A FULL TERM (4YRS)
HESD Governing Board Trustee	By Division Area #2	Jeff Garner	Elected 11/2006	Full
HESD Governing Board Trustee	By Division Area #4	Lupe Hernandez	Elected 11/2002	Full
HESD Governing Board Trustee	By Division Area #5	Robert "Bobby" Garcia	Elected 11/2014	Full

(1) A map showing the boundaries of the district and boundaries of the division of the district, if any, within this county is attached hereto.

(2)The candidate is to pay for the publication of a Candidates Statement of Qualification, pursuant to Elections Code Section 13307.

Dated: _____

(Seal of the District)

Joy C. Gabler
District Secretary

714 N. White Street
P.O. Box 1067
Hanford, CA 93232
(559) 585-3604

NOTE: **THIS NOTICE AND TRANSMITTAL SHALL BE MADE AT LEAST 125 DAYS BEFORE THE GENERAL DISTRICT ELECTION** AND SHALL EITHER BE DELIVERED IN PERSON OR MAILED BY CERTIFIED MAIL IN TIME TO REACH THE KINGS COUNTY OFFICE OF EDUCATION, 1144 W. LACEY BLVD., HANFORD, CA 93230, **NO LATER THAN JUNE 30, 2022.**

(11-02Notice of Boundaries.doc)

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/13/2022

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/22/2022

ITEM:

Approve the following revised Exhibit:
 E 3553 – Free and Reduced Meals

PURPOSE:

The United States Department of Agriculture (USDA) requires that school districts ensure sufficient funds are being provided for meals served to students that are not eligible for free or reduced meals. With California requiring universal availability of meals to all students, there is no longer a student lunch/breakfast price with all meals are free to public school students. Milk taken individually is not reimbursable and therefore not free to students and will necessitate an increase to \$0.40/carton from \$0.30/carton. Additionally, the District is recommending an increase to the paid adult breakfast (without milk) from \$2.30 to \$2.50.

FISCAL IMPACT:

There should be a slight increase in paid lunches by the private schools that are serviced by the District.

RECOMMENDATIONS:

Approve the following revised Exhibit:
 E 3553 – Free and Reduced Meals

Hanford ESD

Exhibit

Free And Reduced Price Meals

E 3553

Business and Noninstructional Operations

CAFETERIA PRICES LIST

CAFETERIA PRICES

The prices for cafeteria meals, by Board adoption, shall be as follows:

Lunch Program (Effective July 1, ~~2021~~ 2022)

Student Lunch	\$1.80	\$0.00
Reduced Price Lunch	\$0.00	
Student Milk Only	\$0.30	\$0.40
Adult Lunch without Milk	\$4.00	
Adult Milk Only	\$0.30	\$0.40

Breakfast Program (Effective July 1, 2015)

Student Breakfast	\$0.60	\$0.00
Reduced Price Breakfast	\$0.00	\$0.00
Adult Breakfast	\$2.30	\$2.50

Exhibit HANFORD ELEMENTARY SCHOOL DISTRICT

version: June 15, 2011 Hanford, California

revised: April 10, 2013

revised: March 17, 2014

revised: January 14, 2015

revised: April 13, 2016

revised: May 24, 2017

revised: June 16, 2018

revised: June 12, 2019

revised: June 24, 2020

revised: June 23, 2021

revised: June 22, 2022

HANFORD ELEMENTARY SCHOOL DISTRICT
Human Resources Department
AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jaime Martinez

DATE: June 13, 2022

RE: (X) Board Meeting
 () Superintendent's Cabinet
 () Information
 (X) Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **June 22, 2022**

ITEM: Consider approval of personnel transactions and related matters.

PURPOSE:

a. Employment

Certificated, effective 8/2/22

- Serena House, Counselor, CDS, Temporary

Certificated, effective 8/4/22

- Carl Carrizales, PE Teacher, Probationary
- Madison Garcia, Special Education Teacher, Intern
- Gabriela Lopez Gonzalez, Teacher, Probationary
- Guadalupe Mangandi, Teacher, Probationary
- Mayra Naranjo, Teacher, Probationary

Classified Temps/Sub

- John Stafford, Substitute Bus Driver, effective 6/8/22

b. More Hours

More Hours/Days

- Diana Medellin, from Supervisor – 8.0 hrs., 232 days per year, Food Services, to Supervisor – 8.0 hrs., 261 days per year, Food Services

Short Term Classified

- John Stafford, Short Term Bus Driver – 6.0–8.0 hrs. hours vary by fieldtrip, Transportation, effective 6/10/22-7/15/22

Classified Staff Summer Programs

Elementary Summer Program

- Melissa Acosta, Bus Driver – 6-8 hrs., hours vary by fieldtrip, Transportation, effective 6/13/22-7/1/22
- Abel Aguilar, Bus Driver – 6-8 hrs., hours vary by fieldtrip, Transportation, effective 6/13/22-7/8/22
- Danna Bailey, Bus Driver – 6-8 hrs., hours vary by fieldtrip, Transportation, effective 6/13/22-7/14/22
- Cassandra Bustamante, Bus Driver – 6-8 hrs., hours vary by fieldtrip, Transportation, effective 6/9/22-7/1/22
- Mayra Garcia, Bus Driver – 6-8 hrs., hours vary by fieldtrip, Transportation, effective 6/13/22-6/30/22
- Tania Garcia, Bus Driver – 6-8 hrs., hours vary by fieldtrip, Transportation, effective 6/14/22-7/7/22
- Dana Raulino, Bus Driver – 6-8 hrs., hours vary by fieldtrip, Transportation, effective 6/13/22-7/1/22
- Veronica Sanchez, Bus Driver – 6-8 hrs., hours vary by fieldtrip, Transportation, effective 6/13/22-7/15/22

Seamless Summer Meal Program at Lincoln, Monroe, Richmond and Food Service

- Norma Navarrete Navarro, Food Service Worker I – 2.0 hrs., Lincoln, effective 6/7/22-6/10/22 and 7/5/22-7/22/22, - 3.0 hrs., 6/13/22-6/24/22 and – 3.5 hrs., 6/27/22-7/1/22

Short Term Summer Program, Certificated

- Kelsey Campbell, School Nurse, 6/27-7/11

c. Resignations

- Jennifer Calderon Diaz, Special Circumstance Aide, - 5.75 hrs., King, effective 6/30/22
- Ariela Dzerigian, Teacher, King, effective 6/3/22

Termination due to lack of Availability

- Isabel Amado Leal, Substitute READY Program Tutor, Translator: Written Interpreter and Translator: Oral Interpreter, effective 6/3/22
- Maira Apodaca, Substitute Yard Supervisor, Translator: Written Interpreter and Translator: Oral Interpreter, effective 6/3/22
- Savannah Blum, Substitute Yard Supervisor, effective 6/3/22
- Cody Bracamonte, Substitute Custodian I, effective 6/3/22
- Carmela Bursiaga, Substitute Yard Supervisor, effective 6/3/22
- Evelyn Campos, Substitute Bilingual Aide I, READY Program Tutor, Translator: Written Interpreter and Translator: Oral Interpreter, effective 6/3/22
- Toby Cano, Substitute READY Program Tutor and Yard Supervisor, effective 6/3/22

- Marlyn Chang, Substitute Bilingual Licensed Vocational Nurse and Translator: Oral Interpreter, effective 6/3/22
- Victoria Drone, Substitute Yard Supervisor, effective 6/3/22
- Leslie Gonzalez-Valdez, Substitute Yard Supervisor, effective 6/3/22
- Cassey Gunlund, Substitute Licensed Vocational Nurse, effective 6/3/22
- Daisha Hatton, Substitute Food Service Worker I and Yard Supervisor, effective 6/3/22
- Alondra Iniguez Perez, Substitute Yard Supervisor, effective 6/3/22
- Violeta Naranjo, Substitute Yard Supervisor, effective 6/3/22
- Arianna Nava, Substitute Bilingual Aide I, READY Program Tutor, Special Education Aide, Translator: Written Interpreter and Translator: Oral Interpreter, effective 6/3/22
- Ericka Navarrete Navarro, Substitute Translator: Written Interpreter and Translator: Oral Interpreter, effective 6/3/22
- Carmen Olivares, Substitute Babysitter, Bilingual Aide I, Bilingual Clerk Typist I, Clerk Typist I, Library/Media Technician, Translator: Written Interpreter and Translator: Oral Interpreter, effective 6/3/22
- Penney Olson, Substitute READY Program Tutor, Special Education Aide and Yard Supervisor, effective 6/3/22
- Richard Perez, Substitute READY Program Tutor, effective 6/3/22
- Cayn Sanchez, Substitute Custodian II, effective 6/3/22
- Megan Schaub, Substitute READY Program Tutor, Special Circumstance Aide and Special Education Aide, effective 6/3/22
- Victoria Tafolla, Substitute Yard Supervisor, effective 6/3/22
- Yasmin Torres, Substitute Yard Supervisor, effective 6/3/22
- Claudia Urrecha, Substitute Yard Supervisor, effective 6/3/22
- Ramon Vasquez, Substitute Food Service Worker I and Food Service Worker II, effective 6/3/22
- Earlisha White, Substitute Yard Supervisor, effective 6/3/22
- Yesenia Zarate Brito, Substitute Babysitter, Clerk Trainee, Translator: Written Interpreter and Translator: Oral Interpreter, effective 6/3/22

d. Salary/Wage Schedules for 2022-2023

- Management/Professional Specialist/Confidential Salary Schedule
- Classified Salary Schedule
- Non-Represented Part-Time Employee Wage Schedule
- Classified, Substitute/Temporary Wage Schedule

e. Ratify Assistant Superintendents/CBO Employment Contracts for 2022-2023

- David Endo, Chief Business Official, Fiscal Services
- Jaime Martinez, Human Resources
- Karen McConnell, Special Services
- Jill Rubalcava, Curriculum, Instruction and Professional Development

RECOMMENDATION: Approve.

HANFORD ELEMENTARY SCHOOL DISTRICT

~~2021-2022~~ **2022-2023** CLASSIFIED SUBSTITUTE/TEMPORARY WAGE SCHEDULE*Effective July 1, 2021 **2022**

Range	Position	Hourly Rate**
1S		\$14.05
2S		\$14.75
3S	Clerk Trainee	\$15.49
4S		\$16.27
5S	Clerk Typist I Food Service Worker I Instructional Aide	\$17.08
6S	Bilingual Aide I Bilingual Clerk Typist I Food Service Worker II Alternative Education Program Aide READY Program Tutor	\$17.93
7S	Account Clerk I Custodian I Educational Tutor, K-8 Groundskeeper I Paraprofessional (TK/K) Signing Aide Special Circumstances Aide Special Education Aide Substitute Telephone Clerk	\$18.83
8S	Account Clerk II Clerk Typist II Cook/Baker Food Service Utility Worker Library/Media Technician	\$19.77
9S	Bilingual Clerk Typist II Custodian II Delivery Worker Groundskeeper II Maintenance Worker I	\$20.76
10S	Bus Driver Bus Driver/Service Worker Health Care Assistant Help Desk Technician READY Site Lead Secretary	\$21.80

Range	Position	Hourly Rate**
11S	Bilingual Health Care Assistant Dispatcher Irrigation Specialist Licensed Vocational Nurse Lead Custodian	\$22.89
12S	Account Technician I Licensed Vocational Nurse (Bilingual) Warehouse/Reprographics and Mail Technician	\$24.03
13S	Bus Driver/Mechanic Head Custodian Maintenance Worker II Mechanic Parent Liaison Specialist Painter/Maintenance Worker II Teacher Resource Center Specialist	\$25.24
14S	Administrative Secretary I	\$26.50
15S	Account Technician II - Accounts Payable Administrative Secretary II Child Welfare and Attendance Specialist Computer Maintenance Technician Database Specialist I	\$27.82
16S	Account Technician III Community Day School Specialist DSF Work Control Technician Educational Interpreter Student Specialist	\$29.21
17S	Bilingual Student Specialist Bilingual Community Day School Specialist Heating, Ventilation & Air Conditioning Specialist Locksmith	\$30.67
18S	Account Technician IV Database Specialist II Lead Mechanic (Automotive) Network Engineer Systems Engineer	\$32.21
19S		\$33.82
20S		\$35.51

*Substitutes and temporary employees hired into the following positions will be paid from the current Classified Salary Schedule if they hold the required certifications and have appropriate experience for each pay step: Bus Driver, Lcensed Vocational Nurse, Bilingual Licensed Educational Interpreter, Computer Mainenance Technician, Database Specialist I/II, Network Engineer, Systems Engineer, Student Specialist and Bilingual Student Specialist.

**93.5% of CSEA Schedule, Step 1

Adopted: __/__/__

Effective: __/__/__

HANFORD ELEMENTARY SCHOOL DISTRICT

2021-2022 2022-2023 NON-REPRESENTED PART-TIME EMPLOYEE WAGE SCHEDULE

JOB TITLE	HOURLY RATE	
Accompanist (up to 80 hours/year)	\$16.06	
Athletic Coach (Non Certificated Walk On Coach)	\$16.06	
Babysitter	\$16.06	
Choral Leader (up to 140 hours/year)	\$16.06	
Translators: Oral Interpreters	\$16.06	
Written Translators	\$21.06	
Yard Supervisors:	<u>K-6 & K-8 Jefferson</u>	<u>7-8</u>
	Entry	\$16.70
	Step 2 ¹	\$17.37
	Step 3 ¹	\$18.06
	Step 4 ¹	\$18.79
	Step 5 ¹	\$19.54
	Super Max. ²	\$20.32
¹ Annual advancement to Steps 2 through 5 requires satisfactory attendance and job performance and approval by the Superintendent or designee. ² Advancement to the Super Maximum Step requires a minimum of 10 years of regular service in any capacity at the Hanford Elementary School District, satisfactory attendance and job performance, and approval by the Superintendent or designee.		
Substitutes	Lowest Rate for appropriate position	

Adopted: __/__/__

Effective: __/__/__

HANFORD ELEMENTARY SCHOOL DISTRICT
2021-2022 2022-2023 SALARY SCHEDULES

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MANAGEMENT

Range	Position	**Compensated Days Per Year		Step 1	Step 2	Step 3	Step 4	Step 5
0-A	Chief Business Official (225 work + 14 hol + 22 vac)	261	annual daily	160,194 613.77	166,602 638.32	173,266 663.85	180,196 690.41	187,404 718.02
1-A	Assistant Superintendent (225 work + 14 hol + 22 vac)	261	annual daily	148,756 569.95	154,706 592.74	160,895 616.45	167,330 641.11	174,024 666.76
3-A	Director Chief Technology Officer (225 work + 14 hol + 22 vac)	261	annual daily	134,766 516.34	140,156 537.00	145,763 558.48	151,593 580.82	157,657 604.05
3-C	Director Principal (204 work + 13 hol + 20 vac)	237	annual daily	122,373 516.34	127,268 537.00	132,359 558.48	137,653 580.82	143,160 604.05
6-A	Fiscal Services Specialist Curriculum & Professional Development Specialist (225 work + 14 hol + 22 vac)	261	annual daily	125,143 479.48	130,149 498.66	135,355 518.60	140,769 539.35	146,400 560.92
6-C	Vice Principal Learning Director Curriculum & Professional Development Specialist Program Specialist (204 work + 13 hol + 20 vac)	237	annual daily	113,636 479.48	118,181 498.66	122,909 518.60	127,825 539.35	132,938 560.92
10-B	Administrative Intern (204 work + 13 hol + 20 vac)	237	annual daily	102,948 434.38	107,066 451.76	111,349 469.83	115,803 488.62	120,435 508.17
15-A	Program Manager (225 work + 14 hol + 22 vac)	261	annual daily	100,206 383.93	104,214 399.29	108,383 415.26	112,718 431.87	117,227 449.14
15-B	Program Manager (203 work + 13 hol + 20 vac)	236	annual daily	90,608 383.93	94,232 399.29	98,001 415.26	101,921 431.87	105,998 449.14
22-A	Supervisor (225 work + 14 hol + 22 vac)	261	annual daily	84,300 322.99	87,672 335.91	91,178 349.34	94,826 363.32	98,619 377.85
22-C	Supervisor (200 work + 13 hol + 19 vac)	232	annual daily	74,933 322.99	77,930 335.91	81,048 349.34	84,289 363.32	87,661 377.85
23-A	Analyst (225 work + 14 hol + 22 vac)	261	annual daily	82,244 315.11	85,533 327.71	88,955 340.82	92,513 354.46	96,213 368.63
26-C	School Operations Officer (204 work + 13 hol + 20 vac)	237	annual daily	69,349 292.61	72,123 304.31	75,008 316.49	78,008 329.15	81,128 342.31

PROFESSIONAL SPECIALIST

7-C	Psychologist (194 work + 13 hol + 19 vac)	226	annual daily	105,719 467.78	109,947 486.49	114,345 505.95	118,919 526.19	123,676 547.24
10-C	School Social Worker (194 work + 13 hol + 19 vac)	226	annual daily	98,170 434.38	102,097 451.76	106,181 469.83	110,428 488.62	114,845 508.17
11-C	Counselor (194 work + 13 hol + 19 vac)	226	annual daily	95,776 423.79	99,607 440.74	103,591 458.37	107,735 476.70	112,044 495.77

CONFIDENTIAL CLASSIFIED*

28-A	Administrative Assistant	261	annual daily	72,691 278.51	75,599 289.65	78,623 301.24	81,768 313.29	85,039 325.82
29-A	Personnel Specialist	261	annual daily	70,918 271.72	73,755 282.59	76,705 293.89	79,774 305.65	82,964 317.87
32-A	Administrative Secretary	261	annual daily	65,855 252.32	68,489 262.41	71,228 272.91	74,078 283.82	77,041 295.18
34-A	Personnel Assistant	261	annual daily	62,681 240.16	65,189 249.77	67,796 259.76	70,508 270.15	73,328 280.95

* = The number of work days depends on vacation accrual rate.

**Longevity - 15 years = \$2,000 Longevity includes all consecutive years of HESD service

- 20 years = \$2,000 Additional

- 25 years = \$2,000 Additional

**If your hire date falls between July 1 and December 31, the applicable longevity stipend will begin that school year.

If your hire date falls between January 1 and June 30, the applicable longevity stipend will begin the following school year.

Adopted: __/__/__

Effective: __/__/__



HANFORD ELEMENTARY SCHOOL DISTRICT
June 13, 2022
EMPLOYMENT AGREEMENT

Effective date:	July 1, 2022
Social Security #:	xxx-xx-xxxx
Name:	Endo, David
Date of hire:	09/28/15
Position:	Chief Business Official
Site:	Fiscal Services
District Status:	Permanent
Position Status:	Permanent
PERS:	X
STRS:	
Hours per day:	8.0
Months employed:	12
Standard work year:	July 1, 2022 – June 30, 2023
Range & Step:	Management O-A, Step 5 - \$175,965.00
Stipends:	0
Annual Rate:	\$175,965.00
Daily Rate:	\$674.20
First Payment:	July 31, 2022
Holidays:	14
Vacation days:	22

Authorizing Signature _____

Date *June 13, 2022*



HANFORD ELEMENTARY SCHOOL DISTRICT

May 27, 2022

CONTINUING OFFER OF CERTIFICATED MANAGEMENT EMPLOYMENT

Name: Jaime Martinez
 Social Security Number: xxx-xx-~~2008~~
 Standard Work Year: 225 days
 Position: Assistant Superintendent, Human Resources
 Site: D.O. - Human Resources
 Tenure: Permanent
 Range, Step: I-A, 5
 Stipend(s): Longevity - 20 years - \$4,000.00
 First Payment: July 29, 2022
 Number of Monthly Payments: 12

In accordance with **Education Code - Section 44840**, notice of your reelection is hereby given to you.

Authorizing Signature 

Date May 27, 2022

I accept the terms and conditions of the offer of employment above and will report for duty as directed. I hereby certify that I have not entered a valid contract of employment with the governing board of any other school district which will in any way conflict with my employment. I possess the appropriate credential(s), permit(s) and/or certificate(s) authorizing the specific services for which I am employed. I understand that my employment is subject to maintenance of all credentials, permits and/or certificates. Failure to maintain each may be treated by the District as grounds for release or discipline.

Signature: Jaime Martinez

Date: 5/27/2022

Address: 3287 W. Minarets Ave. Fresno 93711

Phone: 559-916-1563

Note: In accordance with Education Code Section 44842(a), which is printed below, a signed copy of this Offer of Employment must be received by the Hanford Elementary School District Human Resources Department by June 30 of the current year.

44842. Automatic Declining of Employment: (a) If, without good cause, a probationary or permanent employee of a school district fails prior to July 1st of any school year to notify the governing board of the district of his or her intention to remain or not to remain in the service of the district, as the case may be, during the ensuing school year if a request to give such notice, including a copy of this section, shall have been personally served upon the employee, or mailed to him or her by United States certified mail with return receipt requested to his or her last known place of address, by the clerk or secretary of the governing board of the school district, not later than the preceding May 30th, the employee may be deemed to have declined employment and his or her services as an employee of the district may be terminated on June 30th of that year.

Pursuant to Government Code Sections 53260-53264, employee contracts must include a provision limiting the maximum cash settlement the employee may receive upon termination of the contract to an amount equal to the monthly salary multiplied by the number of months left on the unexpired term of the contract. If the unexpired term is greater than 18 months, this maximum is equal to the monthly salary times 18. The cash settlement formula is a cap or ceiling on the amounts that may be paid to an employee and is not a target or example of the amount of the cash settlement to be paid to an employee in all contract termination cases. The cash settlement may not include any noncash items other than health benefits, which may be continued for the unexpired term up to 18 months or until the employee finds other employment, whichever comes first.

Pursuant to Government Code Section 53243 et seq., any cash settlement paid by the District to EMPLOYEE in connection with the termination of this agreement; and although nothing in this agreement provides for the following, should any salary be provided to the EMPLOYEE by the District in the form of paid leave pending a criminal investigation, or any District funds be paid for EMPLOYEE'S criminal defense, all such payments whether for a cash settlement, paid leave or criminal defense costs shall be fully reimbursed by EMPLOYEE to the District if EMPLOYEE is convicted of a crime involving an abuse of office or position as defined in Government Code Section 53243.4.



HANFORD ELEMENTARY SCHOOL DISTRICT

May 27, 2022

CONTINUING OFFER OF CERTIFICATED MANAGEMENT EMPLOYMENT

Name: Karen McConnell
 Social Security Number: xxx-xx-~~0000~~
 Standard Work Year: 225 days
 Position: Assistant Superintendent, Special Services
 Site: D.O. - Special Services
 Tenure: Permanent
 Range, Step: I-A, 5
 Stipend(s): Longevity - 20 years - \$4,000.00
 First Payment: July 29, 2022
 Number of Monthly Payments: 12

In accordance with **Education Code - Section 44840**, notice of your reelection is hereby given to you.

Authorizing Signature 

Date May 27, 2022

I accept the terms and conditions of the offer of employment above and will report for duty as directed. I hereby certify that I have not entered a valid contract of employment with the governing board of any other school district which will in any way conflict with my employment. I possess the appropriate credential(s), permit(s) and/or certificate(s) authorizing the specific services for which I am employed. I understand that my employment is subject to maintenance of all credentials, permits and/or certificates. Failure to maintain each may be treated by the District as grounds for release or discipline.

Signature: Karen McConnell

Date: 5/27/2022

Address: 964 Clover Lane Hanford, CA 93230

Phone: 559-816-7729

Note: In accordance with Education Code Section 44842(a), which is printed below, a signed copy of this Offer of Employment must be received by the Hanford Elementary School District Human Resources Department by June 30 of the current year.

44842. Automatic Declining of Employment: (a) If, without good cause, a probationary or permanent employee of a school district fails prior to July 1st of any school year to notify the governing board of the district of his or her intention to remain or not to remain in the service of the district, as the case may be, during the ensuing school year if a request to give such notice, including a copy of this section, shall have been personally served upon the employee, or mailed to him or her by United States certified mail with return receipt requested to his or her last known place of address, by the clerk or secretary of the governing board of the school district, not later than the preceding May 30th, the employee may be deemed to have declined employment and his or her services as an employee of the district may be terminated on June 30th of that year.

Pursuant to Government Code Sections 53260-53264, employee contracts must include a provision limiting the maximum cash settlement the employee may receive upon termination of the contract to an amount equal to the monthly salary multiplied by the number of months left on the unexpired term of the contract. If the unexpired term is greater than 18 months, this maximum is equal to the monthly salary times 18. The cash settlement formula is a cap or ceiling on the amounts that may be paid to an employee and is not a target or example of the amount of the cash settlement to be paid to an employee in all contract termination cases. The cash settlement may not include any noncash items other than health benefits, which may be continued for the unexpired term up to 18 months or until the employee finds other employment, whichever comes first.

Pursuant to Government Code Section 53243 et seq., any cash settlement paid by the District to EMPLOYEE in connection with the termination of this agreement; and although nothing in this agreement provides for the following, should any salary be provided to the EMPLOYEE by the District in the form of paid leave pending a criminal investigation, or any District funds be paid for EMPLOYEE'S criminal defense, all such payments whether for a cash settlement, paid leave or criminal defense costs shall be fully reimbursed by EMPLOYEE to the District if EMPLOYEE is convicted of a crime involving an abuse of office or position as defined in Government Code Section 53243.4.



HANFORD ELEMENTARY SCHOOL DISTRICT

May 27, 2022

CONTINUING OFFER OF CERTIFICATED MANAGEMENT EMPLOYMENT


Name: Jill Rubalcava
 Social Security Number: xxx-xx-~~0022~~
 Standard Work Year: 225 days
 Position: Assistant Superintendent, Curriculum and Instruction
 Site: D.O. - Curr., Inst., and Prof Development
 Tenure: Permanent
 Range, Step: I-A, 5
 Stipend(s): Longevity - 20 years - \$4,000.00
 First Payment: July 29, 2022
 Number of Monthly Payments: 12

In accordance with **Education Code - Section 44840**, notice of your reelection is hereby given to you.

Authorizing Signature 

Date May 27, 2022

I accept the terms and conditions of the offer of employment above and will report for duty as directed. I hereby certify that I have not entered a valid contract of employment with the governing board of any other school district which will in any way conflict with my employment. I possess the appropriate credential(s), permit(s) and/or certificate(s) authorizing the specific services for which I am employed. I understand that my employment is subject to maintenance of all credentials, permits and/or certificates. Failure to maintain each may be treated by the District as grounds for release or discipline.

Signature: 

Date: 5/27/2022

Address: 1790 Mulberry Dr., Hanford, CA 93230

Phone: 559-469-2522

Note: In accordance with Education Code Section 44842(a), which is printed below, a signed copy of this Offer of Employment must be received by the Hanford Elementary School District Human Resources Department by June 30 of the current year.

44842. Automatic Declining of Employment: (a) If, without good cause, a probationary or permanent employee of a school district fails prior to July 1st of any school year to notify the governing board of the district of his or her intention to remain or not to remain in the service of the district, as the case may be, during the ensuing school year if a request to give such notice, including a copy of this section, shall have been personally served upon the employee, or mailed to him or her by United States certified mail with return receipt requested to his or her last known place of address, by the clerk or secretary of the governing board of the school district, not later than the preceding May 30th, the employee may be deemed to have declined employment and his or her services as an employee of the district may be terminated on June 30th of that year.

Pursuant to Government Code Sections 53260-53264, employee contracts must include a provision limiting the maximum cash settlement the employee may receive upon termination of the contract to an amount equal to the monthly salary multiplied by the number of months left on the unexpired term of the contract. If the unexpired term is greater than 18 months, this maximum is equal to the monthly salary times 18. The cash settlement formula is a cap or ceiling on the amounts that may be paid to an employee and is not a target or example of the amount of the cash settlement to be paid to an employee in all contract termination cases. The cash settlement may not include any noncash items other than health benefits, which may be continued for the unexpired term up to 18 months or until the employee finds other employment, whichever comes first.

Pursuant to Government Code Section 53243 et seq., any cash settlement paid by the District to EMPLOYEE in connection with the termination of this agreement; and although nothing in this agreement provides for the following, should any salary be provided to the EMPLOYEE by the District in the form of paid leave pending a criminal investigation, or any District funds be paid for EMPLOYEE'S criminal defense, all such payments whether for a cash settlement, paid leave or criminal defense costs shall be fully reimbursed by EMPLOYEE to the District if EMPLOYEE is convicted of a crime involving an abuse of office or position as defined in Government Code Section 53243.4.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/13/2022

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/22/2022

ITEM:

Consider adoption of the 2022-2023 Hanford Elementary School District Budget.

PURPOSE:

The proposed 2022-2023 Hanford Elementary School District Budget is available for review at:

<https://resources.finalsite.net/images/v1654002506/hesdk12caus/vizjefb3ew3eme05wmn9/2022023budgetbook.pdf>

and was reviewed at the public hearing on June 8, 2022. An additional copy of the budget is available at the District Office for public review.

FISCAL IMPACT:

The fiscal impact of the budget is detailed in the attachment on the Hanford Elementary School District website located at:

RECOMMENDATIONS:

Adopt the 2022-2023 Hanford Elementary School District Budget.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/13/2022

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/22/2022

ITEM:

Consider adoption of Resolution #26-22: Budget revisions – Budget adoption.

PURPOSE:

An integral step in the adoption of the HESD budget is the adoption of the attached resolution that establishes the budget lines for the 2022-2023 Hanford Elementary School District Budget.

FISCAL IMPACT:

None.

RECOMMENDATIONS:

Adopt Resolution #26-22.

BEFORE THE GOVERNING BOARD OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT
COUNTY OF KINGS, STATE OF CALIFORNIA

130

The Matter of
Adopting Budget
Revisions

RESOLUTION #: 26.22

NOW, THEREFORE, the Board of Trustees of the District resolves that the transfers for the attached budget revision be made as indicated.

The Board of Trustees adopted this resolution on 06/22/2022 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

Clerk of the Governing Board

Pending Budget Revision
Control Number 20230001
Resolution No. 26.22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-0000-0-0000-0000-801100-000-0000	\$0.00	\$54,521,128.00	\$54,521,128.00
0100-0000-0-0000-0000-802100-000-0000	\$0.00	\$33,902.00	\$33,902.00
0100-0000-0-0000-0000-804100-000-0000	\$0.00	\$3,873,154.00	\$3,873,154.00
0100-0000-0-0000-0000-804200-000-0000	\$0.00	\$244,795.00	\$244,795.00
0100-0000-0-0000-0000-804300-000-0000	\$0.00	\$61,657.00	\$61,657.00
0100-0000-0-0000-0000-804400-000-0000	\$0.00	\$12,472.00	\$12,472.00
0100-0000-0-0000-0000-804500-000-0000	\$0.00	(\$1,369,965.00)	(\$1,369,965.00)
0100-0000-0-0000-0000-804700-000-0000	\$0.00	\$13,774.00	\$13,774.00
0100-0000-0-0000-0000-855000-000-0000	\$0.00	\$185,000.00	\$185,000.00
0100-0000-0-0000-0000-859000-000-0000	\$0.00	\$18,500.00	\$18,500.00
0100-0000-0-0000-0000-863100-000-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-0000-0000-865000-000-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0000-0-0000-0000-866000-000-0000	\$0.00	\$140,000.00	\$140,000.00
0100-0000-0-0000-0000-869900-000-0000	\$0.00	\$50,000.00	\$50,000.00
0100-0000-0-0000-0000-869900-000-0184	\$0.00	\$50,000.00	\$50,000.00
0100-0000-0-0000-0000-869900-014-0000	\$0.00	\$200,000.00	\$200,000.00
0100-0000-0-0000-0000-869900-061-2561	\$0.00	\$38,000.00	\$38,000.00
0100-0000-0-0000-0000-898000-000-0000	\$0.00	(\$17,936,687.76)	(\$17,936,687.76)
0100-0000-0-0000-0000-898030-000-0000	\$0.00	(\$3,347,342.00)	(\$3,347,342.00)
0100-0000-0-0000-0000-898050-000-0000	\$0.00	(\$2,650,000.00)	(\$2,650,000.00)
0100-0000-0-0000-3600-898010-014-0000	\$0.00	\$500,000.00	\$500,000.00
0100-0033-0-0000-0000-898000-000-0000	\$0.00	\$81,716.00	\$81,716.00
0100-0097-0-0000-0000-869900-000-0000	\$0.00	\$30,059.00	\$30,059.00
0100-0332-0-0000-0000-898000-000-0000	\$0.00	\$17,854,971.76	\$17,854,971.76
0100-0332-0-0000-3600-898010-014-0000	\$0.00	(\$500,000.00)	(\$500,000.00)
0100-1100-0-0000-0000-856000-000-0000	\$0.00	\$815,000.00	\$815,000.00
0100-1100-0-0000-0000-898000-000-0000	\$0.00	(\$561,915.00)	(\$561,915.00)
0100-1100-0-0000-0000-898000-021-0000	\$0.00	\$51,250.00	\$51,250.00
0100-1100-0-0000-0000-898000-022-0000	\$0.00	\$45,752.00	\$45,752.00
0100-1100-0-0000-0000-898000-023-0000	\$0.00	\$28,348.00	\$28,348.00
0100-1100-0-0000-0000-898000-024-0000	\$0.00	\$48,944.00	\$48,944.00
0100-1100-0-0000-0000-898000-025-0000	\$0.00	\$31,236.00	\$31,236.00
0100-1100-0-0000-0000-898000-026-0000	\$0.00	\$38,304.00	\$38,304.00
0100-1100-0-0000-0000-898000-027-0000	\$0.00	\$38,380.00	\$38,380.00
0100-1100-0-0000-0000-898000-028-0000	\$0.00	\$34,504.00	\$34,504.00
0100-1100-0-0000-0000-898000-029-0000	\$0.00	\$31,160.00	\$31,160.00
0100-1100-0-0000-0000-898000-030-0000	\$0.00	\$107,308.00	\$107,308.00
0100-1100-0-0000-0000-898000-031-0000	\$0.00	\$106,729.00	\$106,729.00
0100-1400-0-0000-0000-801200-000-0000	\$0.00	\$14,081,621.00	\$14,081,621.00
0100-2600-0-0000-0000-859000-000-0000	\$0.00	\$4,238,568.00	\$4,238,568.00
0100-2600-0-0000-0000-898000-021-0000	\$0.00	(\$103,408.00)	(\$103,408.00)
0100-2600-0-0000-0000-898000-022-0000	\$0.00	(\$42,719.00)	(\$42,719.00)
0100-2600-0-0000-0000-898000-023-0000	\$0.00	(\$13,804.00)	(\$13,804.00)
0100-2600-0-0000-0000-898000-024-0000	\$0.00	(\$104,286.00)	(\$104,286.00)

Resolution No. 26.22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-2600-0-0000-0000-898000-025-0000	\$0.00	(\$82,501.00)	(\$82,501.00)
0100-2600-0-0000-0000-898000-026-0000	\$0.00	(\$69,402.00)	(\$69,402.00)
0100-2600-0-0000-0000-898000-027-0000	\$0.00	(\$74,496.00)	(\$74,496.00)
0100-2600-0-0000-0000-898000-028-0000	\$0.00	(\$98,174.00)	(\$98,174.00)
0100-2600-0-0000-0000-898000-029-0000	\$0.00	(\$79,507.00)	(\$79,507.00)
0100-3010-0-0000-0000-829000-000-0000	\$0.00	\$3,074,995.00	\$3,074,995.00
0100-3010-0-0000-0000-899000-000-0000	\$0.00	(\$691,030.00)	(\$691,030.00)
0100-3150-0-0000-0000-899000-000-0000	\$0.00	\$861,817.00	\$861,817.00
0100-3182-0-0000-0000-829000-000-0000	\$0.00	\$170,283.00	\$170,283.00
0100-3213-0-0000-0000-829000-000-0000	\$0.00	\$2,947,655.00	\$2,947,655.00
0100-3214-0-0000-0000-829000-000-0000	\$0.00	\$2,190,474.00	\$2,190,474.00
0100-3219-0-0000-0000-829000-000-0000	\$0.00	\$614,786.00	\$614,786.00
0100-3310-0-5760-0000-818100-000-0000	\$0.00	\$231,391.00	\$231,391.00
0100-3310-0-5760-0000-898030-000-0000	\$0.00	\$96,514.00	\$96,514.00
0100-3311-0-5760-0000-818100-000-0000	\$0.00	\$5,175.00	\$5,175.00
0100-3327-0-5760-0000-818200-000-0000	\$0.00	\$68,180.00	\$68,180.00
0100-3327-0-5760-0000-898030-000-0000	\$0.00	\$7,512.00	\$7,512.00
0100-4035-0-0000-0000-829000-000-0000	\$0.00	\$501,181.00	\$501,181.00
0100-4127-0-0000-0000-829000-000-0000	\$0.00	\$170,787.00	\$170,787.00
0100-4127-0-0000-0000-899000-000-0000	\$0.00	(\$170,787.00)	(\$170,787.00)
0100-4203-0-0000-0000-829000-000-0000	\$0.00	\$288,779.00	\$288,779.00
0100-6010-0-0000-0000-859000-021-0000	\$0.00	\$152,613.00	\$152,613.00
0100-6010-0-0000-0000-859000-022-0000	\$0.00	\$152,613.00	\$152,613.00
0100-6010-0-0000-0000-859000-023-0000	\$0.00	\$152,613.00	\$152,613.00
0100-6010-0-0000-0000-859000-024-0000	\$0.00	\$152,613.00	\$152,613.00
0100-6010-0-0000-0000-859000-025-0000	\$0.00	\$152,613.00	\$152,613.00
0100-6010-0-0000-0000-859000-026-0000	\$0.00	\$152,613.00	\$152,613.00
0100-6010-0-0000-0000-859000-027-0000	\$0.00	\$152,613.00	\$152,613.00
0100-6010-0-0000-0000-859000-028-0000	\$0.00	\$152,613.00	\$152,613.00
0100-6010-0-0000-0000-859000-029-0000	\$0.00	\$152,613.00	\$152,613.00
0100-6010-0-0000-0000-898000-021-0000	\$0.00	\$103,408.00	\$103,408.00
0100-6010-0-0000-0000-898000-022-0000	\$0.00	\$42,719.00	\$42,719.00
0100-6010-0-0000-0000-898000-023-0000	\$0.00	\$13,804.00	\$13,804.00
0100-6010-0-0000-0000-898000-024-0000	\$0.00	\$104,286.00	\$104,286.00
0100-6010-0-0000-0000-898000-025-0000	\$0.00	\$82,501.00	\$82,501.00
0100-6010-0-0000-0000-898000-026-0000	\$0.00	\$69,402.00	\$69,402.00
0100-6010-0-0000-0000-898000-027-0000	\$0.00	\$74,496.00	\$74,496.00
0100-6010-0-0000-0000-898000-028-0000	\$0.00	\$98,174.00	\$98,174.00
0100-6010-0-0000-0000-898000-029-0000	\$0.00	\$79,507.00	\$79,507.00
0100-6300-0-0000-0000-856000-000-0000	\$0.00	\$325,000.00	\$325,000.00
0100-6500-0-5760-0000-879200-000-0000	\$0.00	\$2,476,831.00	\$2,476,831.00
0100-6500-0-5760-0000-898030-000-0000	\$0.00	\$3,128,164.00	\$3,128,164.00
0100-6546-0-5760-0000-859000-000-0000	\$0.00	\$291,470.00	\$291,470.00
0100-6547-0-0000-0000-859000-000-0000	\$0.00	\$227,635.00	\$227,635.00

Pending Budget Revision
Control Number 20230001
Resolution No. 26.22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-6547-0-5760-0000-898030-000-0000	\$0.00	\$115,152.00	\$115,152.00
0100-7415-0-0000-0000-859000-000-0000	\$0.00	\$229,378.00	\$229,378.00
0100-7422-0-0000-0000-859000-000-0000	\$0.00	\$322,941.04	\$322,941.04
0100-7690-0-0000-0000-859000-000-0000	\$0.00	\$3,759,886.00	\$3,759,886.00
0100-8150-0-0000-0000-898050-000-0000	\$0.00	\$2,650,000.00	\$2,650,000.00
0100-9010-0-7110-0000-869900-055-0000	\$0.00	\$7,291.00	\$7,291.00
0100-9062-0-0000-0000-862500-000-0000	\$0.00	\$18,037.00	\$18,037.00
0100-9064-0-0000-0000-869900-000-0000	\$0.00	\$25,000.00	\$25,000.00
***Income Total	<u>\$0.00</u>	<u>\$96,593,337.04</u>	<u>\$96,593,337.04</u>
Expenses			
0100-0000-0-0000-2140-430000-053-0000	\$0.00	\$600.00	\$600.00
0100-0000-0-0000-2100-130000-053-0000	\$0.00	\$178,022.00	\$178,022.00
0100-0000-0-0000-2100-130000-062-0000	\$0.00	\$178,022.00	\$178,022.00
0100-0000-0-0000-2100-130040-053-0000	\$0.00	\$574.00	\$574.00
0100-0000-0-0000-2100-240000-062-0000	\$0.00	\$143,418.00	\$143,418.00
0100-0000-0-0000-2100-240020-062-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0000-0-0000-2100-310100-053-0000	\$0.00	\$34,112.00	\$34,112.00
0100-0000-0-0000-2100-310100-062-0000	\$0.00	\$34,002.00	\$34,002.00
0100-0000-0-0000-2100-320200-062-0000	\$0.00	\$36,766.00	\$36,766.00
0100-0000-0-0000-2100-330100-053-0000	\$0.00	\$2,590.00	\$2,590.00
0100-0000-0-0000-2100-330100-062-0000	\$0.00	\$2,581.00	\$2,581.00
0100-0000-0-0000-2100-330200-062-0000	\$0.00	\$11,086.00	\$11,086.00
0100-0000-0-0000-2100-340100-053-0000	\$0.00	\$15,705.00	\$15,705.00
0100-0000-0-0000-2100-340100-062-0000	\$0.00	\$15,705.00	\$15,705.00
0100-0000-0-0000-2100-340200-062-0000	\$0.00	\$22,412.00	\$22,412.00
0100-0000-0-0000-2100-350100-053-0000	\$0.00	\$893.00	\$893.00
0100-0000-0-0000-2100-350100-062-0000	\$0.00	\$890.00	\$890.00
0100-0000-0-0000-2100-350200-062-0000	\$0.00	\$725.00	\$725.00
0100-0000-0-0000-2100-360100-053-0000	\$0.00	\$3,751.00	\$3,751.00
0100-0000-0-0000-2100-360100-062-0000	\$0.00	\$3,738.00	\$3,738.00
0100-0000-0-0000-2100-360200-062-0000	\$0.00	\$3,043.00	\$3,043.00
0100-0000-0-0000-2100-370100-001-0000	\$0.00	\$9,915.00	\$9,915.00
0100-0000-0-0000-2100-370200-001-0000	\$0.00	\$8,681.00	\$8,681.00
0100-0000-0-0000-2100-420000-053-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-2100-430000-053-0000	\$0.00	\$600.00	\$600.00
0100-0000-0-0000-2100-520000-053-0000	\$0.00	\$5,200.00	\$5,200.00
0100-0000-0-0000-2100-520003-053-0000	\$0.00	\$750.00	\$750.00
0100-0000-0-0000-2100-520003-055-0000	\$0.00	\$50.00	\$50.00
0100-0000-0-0000-2100-520003-062-0000	\$0.00	\$750.00	\$750.00
0100-0000-0-0000-2100-560000-053-0000	\$0.00	\$390.00	\$390.00
0100-0000-0-0000-2100-571005-053-0000	\$0.00	\$300.00	\$300.00
0100-0000-0-0000-2100-571020-053-3120	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2100-571030-053-0000	\$0.00	\$7,200.00	\$7,200.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2100-571040-053-0000	\$0.00	\$250.00	\$250.00
0100-0000-0-0000-2100-575030-053-0000	\$0.00	\$5,400.00	\$5,400.00
0100-0000-0-0000-2100-575030-055-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-2100-580000-053-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-2100-580000-055-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0000-0-0000-2100-580009-053-0000	\$0.00	\$45,600.00	\$45,600.00
0100-0000-0-0000-2140-420000-053-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0000-0-0000-2140-430000-061-0000	\$0.00	\$3,500.00	\$3,500.00
0100-0000-0-0000-2700-340100-026-0000	\$0.00	\$15,705.00	\$15,705.00
0100-0000-0-0000-2700-340100-027-0000	\$0.00	\$15,705.00	\$15,705.00
0100-0000-0-0000-2140-430021-053-0000	\$0.00	\$1,600.00	\$1,600.00
0100-0000-0-0000-2140-440000-061-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0000-0-0000-2140-530000-053-0000	\$0.00	\$50.00	\$50.00
0100-0000-0-0000-2140-571005-053-0000	\$0.00	\$550.00	\$550.00
0100-0000-0-0000-2140-571030-053-0000	\$0.00	\$650.00	\$650.00
0100-0000-0-0000-2140-580011-053-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-2420-220020-053-0000	\$0.00	\$10,190.00	\$10,190.00
0100-0000-0-0000-2420-320200-001-0000	\$0.00	(\$2,585.00)	(\$2,585.00)
0100-0000-0-0000-2420-320200-053-0000	\$0.00	\$2,585.00	\$2,585.00
0100-0000-0-0000-2420-330200-053-0000	\$0.00	\$780.00	\$780.00
0100-0000-0-0000-2420-350200-053-0000	\$0.00	\$51.00	\$51.00
0100-0000-0-0000-2420-360200-053-0000	\$0.00	\$214.00	\$214.00
0100-0000-0-0000-2420-370200-001-0000	\$0.00	\$21,398.00	\$21,398.00
0100-0000-0-0000-2420-420000-052-0021	\$0.00	\$57.03	\$57.03
0100-0000-0-0000-2420-420000-052-0022	\$0.00	\$43.00	\$43.00
0100-0000-0-0000-2420-420000-052-0023	\$0.00	\$221.00	\$221.00
0100-0000-0-0000-2420-420000-052-0024	\$0.00	\$30.00	\$30.00
0100-0000-0-0000-2420-420000-052-0025	\$0.00	\$109.00	\$109.00
0100-0000-0-0000-2420-420000-052-0026	\$0.00	\$41.00	\$41.00
0100-0000-0-0000-2420-420000-052-0027	\$0.00	\$58.44	\$58.44
0100-0000-0-0000-2420-420000-052-0028	\$0.00	\$246.00	\$246.00
0100-0000-0-0000-2420-420000-052-0029	\$0.00	\$61.00	\$61.00
0100-0000-0-0000-2420-420000-052-0030	\$0.00	\$406.91	\$406.91
0100-0000-0-0000-2420-420000-052-0031	\$0.00	\$357.06	\$357.06
0100-0000-0-0000-2420-430000-053-0000	\$0.00	\$600.00	\$600.00
0100-0000-0-0000-2495-290020-060-0000	\$0.00	\$799.00	\$799.00
0100-0000-0-0000-2495-290030-055-0000	\$0.00	\$8,120.00	\$8,120.00
0100-0000-0-0000-2495-320200-001-0000	\$0.00	(\$2,060.00)	(\$2,060.00)
0100-0000-0-0000-2495-320200-055-0000	\$0.00	\$2,060.00	\$2,060.00
0100-0000-0-0000-2495-320200-060-0000	\$0.00	\$203.00	\$203.00
0100-0000-0-0000-2495-330200-055-0000	\$0.00	\$621.00	\$621.00
0100-0000-0-0000-2495-330200-060-0000	\$0.00	\$61.00	\$61.00
0100-0000-0-0000-2495-350200-055-0000	\$0.00	\$41.00	\$41.00
0100-0000-0-0000-2495-350200-060-0000	\$0.00	\$4.00	\$4.00

Pending Budget Revision
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Resolution No. 26.22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2495-360200-055-0000	\$0.00	\$171.00	\$171.00
0100-0000-0-0000-2495-360200-060-0000	\$0.00	\$17.00	\$17.00
0100-0000-0-0000-2700-130000-021-0000	\$0.00	\$147,160.00	\$147,160.00
0100-0000-0-0000-2700-130000-022-0000	\$0.00	\$143,160.00	\$143,160.00
0100-0000-0-0000-2700-130000-023-0000	\$0.00	\$143,160.00	\$143,160.00
0100-0000-0-0000-2700-130000-024-0000	\$0.00	\$147,160.00	\$147,160.00
0100-0000-0-0000-2700-130000-025-0000	\$0.00	\$147,160.00	\$147,160.00
0100-0000-0-0000-2700-130000-026-0000	\$0.00	\$145,160.00	\$145,160.00
0100-0000-0-0000-2700-130000-027-0000	\$0.00	\$145,160.00	\$145,160.00
0100-0000-0-0000-2700-130000-028-0000	\$0.00	\$145,160.00	\$145,160.00
0100-0000-0-0000-2700-130000-029-0000	\$0.00	\$147,160.00	\$147,160.00
0100-0000-0-0000-2700-130000-030-0000	\$0.00	\$147,160.00	\$147,160.00
0100-0000-0-0000-2700-130000-031-0000	\$0.00	\$147,160.00	\$147,160.00
0100-0000-0-0000-2700-240000-021-0000	\$0.00	\$136,995.00	\$136,995.00
0100-0000-0-0000-2700-240000-022-0000	\$0.00	\$153,532.00	\$153,532.00
0100-0000-0-0000-2700-240000-023-0000	\$0.00	\$129,451.00	\$129,451.00
0100-0000-0-0000-2700-240000-024-0000	\$0.00	\$156,601.00	\$156,601.00
0100-0000-0-0000-2700-240000-025-0000	\$0.00	\$133,021.00	\$133,021.00
0100-0000-0-0000-2700-240000-026-0000	\$0.00	\$130,551.00	\$130,551.00
0100-0000-0-0000-2700-240000-027-0000	\$0.00	\$133,451.00	\$133,451.00
0100-0000-0-0000-2700-240000-028-0000	\$0.00	\$134,975.00	\$134,975.00
0100-0000-0-0000-2700-240000-029-0000	\$0.00	\$133,021.00	\$133,021.00
0100-0000-0-0000-2700-240000-030-0000	\$0.00	\$153,578.00	\$153,578.00
0100-0000-0-0000-2700-240000-031-0000	\$0.00	\$154,426.00	\$154,426.00
0100-0000-0-0000-2700-240010-021-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-022-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-023-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-024-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-025-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-026-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-027-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-028-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-029-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-030-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-031-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240020-021-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-022-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-023-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-024-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-025-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-026-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-027-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-028-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-029-0000	\$0.00	\$2,118.00	\$2,118.00

Pending Budget Revision
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Resolution No. 26.22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-240020-030-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-031-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-310100-021-0000	\$0.00	\$28,108.00	\$28,108.00
0100-0000-0-0000-2700-310100-022-0000	\$0.00	\$27,344.00	\$27,344.00
0100-0000-0-0000-2700-310100-023-0000	\$0.00	\$27,344.00	\$27,344.00
0100-0000-0-0000-2700-310100-024-0000	\$0.00	\$28,108.00	\$28,108.00
0100-0000-0-0000-2700-310100-025-0000	\$0.00	\$28,108.00	\$28,108.00
0100-0000-0-0000-2700-310100-026-0000	\$0.00	\$27,726.00	\$27,726.00
0100-0000-0-0000-2700-310100-027-0000	\$0.00	\$27,726.00	\$27,726.00
0100-0000-0-0000-2700-310100-028-0000	\$0.00	\$27,726.00	\$27,726.00
0100-0000-0-0000-2700-310100-029-0000	\$0.00	\$28,108.00	\$28,108.00
0100-0000-0-0000-2700-310100-030-0000	\$0.00	\$28,108.00	\$28,108.00
0100-0000-0-0000-2700-310100-031-0000	\$0.00	\$28,108.00	\$28,108.00
0100-0000-0-0000-2700-320200-001-0000	\$0.00	(\$6,330.00)	(\$6,330.00)
0100-0000-0-0000-2700-320200-021-0000	\$0.00	\$35,496.00	\$35,496.00
0100-0000-0-0000-2700-320200-022-0000	\$0.00	\$39,691.00	\$39,691.00
0100-0000-0-0000-2700-320200-023-0000	\$0.00	\$33,582.00	\$33,582.00
0100-0000-0-0000-2700-320200-024-0000	\$0.00	\$40,470.00	\$40,470.00
0100-0000-0-0000-2700-320200-025-0000	\$0.00	\$34,488.00	\$34,488.00
0100-0000-0-0000-2700-320200-026-0000	\$0.00	\$33,861.00	\$33,861.00
0100-0000-0-0000-2700-320200-027-0000	\$0.00	\$34,597.00	\$34,597.00
0100-0000-0-0000-2700-320200-028-0000	\$0.00	\$34,983.00	\$34,983.00
0100-0000-0-0000-2700-320200-029-0000	\$0.00	\$34,488.00	\$34,488.00
0100-0000-0-0000-2700-320200-030-0000	\$0.00	\$39,703.00	\$39,703.00
0100-0000-0-0000-2700-320200-031-0000	\$0.00	\$39,918.00	\$39,918.00
0100-0000-0-0000-2700-330100-021-0000	\$0.00	\$2,134.00	\$2,134.00
0100-0000-0-0000-2700-330100-022-0000	\$0.00	\$2,076.00	\$2,076.00
0100-0000-0-0000-2700-330100-023-0000	\$0.00	\$2,076.00	\$2,076.00
0100-0000-0-0000-2700-330100-024-0000	\$0.00	\$2,134.00	\$2,134.00
0100-0000-0-0000-2700-330100-025-0000	\$0.00	\$2,134.00	\$2,134.00
0100-0000-0-0000-2700-330100-026-0000	\$0.00	\$2,105.00	\$2,105.00
0100-0000-0-0000-2700-330100-027-0000	\$0.00	\$2,105.00	\$2,105.00
0100-0000-0-0000-2700-330100-028-0000	\$0.00	\$2,105.00	\$2,105.00
0100-0000-0-0000-2700-330100-029-0000	\$0.00	\$2,134.00	\$2,134.00
0100-0000-0-0000-2700-330100-030-0000	\$0.00	\$2,134.00	\$2,134.00
0100-0000-0-0000-2700-330100-031-0000	\$0.00	\$2,134.00	\$2,134.00
0100-0000-0-0000-2700-330200-021-0000	\$0.00	\$10,703.00	\$10,703.00
0100-0000-0-0000-2700-330200-022-0000	\$0.00	\$11,968.00	\$11,968.00
0100-0000-0-0000-2700-330200-023-0000	\$0.00	\$10,126.00	\$10,126.00
0100-0000-0-0000-2700-330200-024-0000	\$0.00	\$12,203.00	\$12,203.00
0100-0000-0-0000-2700-330200-025-0000	\$0.00	\$10,399.00	\$10,399.00
0100-0000-0-0000-2700-330200-026-0000	\$0.00	\$10,210.00	\$10,210.00
0100-0000-0-0000-2700-330200-027-0000	\$0.00	\$10,432.00	\$10,432.00
0100-0000-0-0000-2700-330200-028-0000	\$0.00	\$10,549.00	\$10,549.00

Pending Budget Revision
Control Number 20230001
Resolution No. 26.22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-330200-029-0000	\$0.00	\$10,399.00	\$10,399.00
0100-0000-0-0000-2700-330200-030-0000	\$0.00	\$11,972.00	\$11,972.00
0100-0000-0-0000-2700-330200-031-0000	\$0.00	\$12,037.00	\$12,037.00
0100-0000-0-0000-2700-340100-021-0000	\$0.00	\$15,705.00	\$15,705.00
0100-0000-0-0000-2700-340100-022-0000	\$0.00	\$15,705.00	\$15,705.00
0100-0000-0-0000-2700-340100-023-0000	\$0.00	\$15,705.00	\$15,705.00
0100-0000-0-0000-2700-340100-024-0000	\$0.00	\$15,705.00	\$15,705.00
0100-0000-0-0000-2700-340100-025-0000	\$0.00	\$13,192.00	\$13,192.00
0100-0000-0-0000-2700-340100-028-0000	\$0.00	\$15,705.00	\$15,705.00
0100-0000-0-0000-2700-340100-029-0000	\$0.00	\$15,705.00	\$15,705.00
0100-0000-0-0000-2700-340100-030-0000	\$0.00	\$15,705.00	\$15,705.00
0100-0000-0-0000-2700-340100-031-0000	\$0.00	\$15,705.00	\$15,705.00
0100-0000-0-0000-2700-340200-021-0000	\$0.00	\$29,118.00	\$29,118.00
0100-0000-0-0000-2700-340200-022-0000	\$0.00	\$30,474.00	\$30,474.00
0100-0000-0-0000-2700-340200-023-0000	\$0.00	\$29,118.00	\$29,118.00
0100-0000-0-0000-2700-340200-024-0000	\$0.00	\$30,474.00	\$30,474.00
0100-0000-0-0000-2700-340200-025-0000	\$0.00	\$29,118.00	\$29,118.00
0100-0000-0-0000-2700-340200-026-0000	\$0.00	\$29,118.00	\$29,118.00
0100-0000-0-0000-2700-340200-027-0000	\$0.00	\$29,118.00	\$29,118.00
0100-0000-0-0000-2700-340200-028-0000	\$0.00	\$29,118.00	\$29,118.00
0100-0000-0-0000-2700-340200-029-0000	\$0.00	\$29,118.00	\$29,118.00
0100-0000-0-0000-2700-340200-030-0000	\$0.00	\$30,474.00	\$30,474.00
0100-0000-0-0000-2700-340200-031-0000	\$0.00	\$30,474.00	\$30,474.00
0100-0000-0-0000-2700-350100-021-0000	\$0.00	\$736.00	\$736.00
0100-0000-0-0000-2700-350100-022-0000	\$0.00	\$716.00	\$716.00
0100-0000-0-0000-2700-350100-023-0000	\$0.00	\$716.00	\$716.00
0100-0000-0-0000-2700-350100-024-0000	\$0.00	\$736.00	\$736.00
0100-0000-0-0000-2700-350100-025-0000	\$0.00	\$736.00	\$736.00
0100-0000-0-0000-2700-350100-026-0000	\$0.00	\$726.00	\$726.00
0100-0000-0-0000-2700-350100-027-0000	\$0.00	\$726.00	\$726.00
0100-0000-0-0000-2700-350100-028-0000	\$0.00	\$726.00	\$726.00
0100-0000-0-0000-2700-350100-029-0000	\$0.00	\$736.00	\$736.00
0100-0000-0-0000-2700-350100-030-0000	\$0.00	\$736.00	\$736.00
0100-0000-0-0000-2700-350100-031-0000	\$0.00	\$736.00	\$736.00
0100-0000-0-0000-2700-350200-021-0000	\$0.00	\$700.00	\$700.00
0100-0000-0-0000-2700-350200-022-0000	\$0.00	\$782.00	\$782.00
0100-0000-0-0000-2700-350200-023-0000	\$0.00	\$662.00	\$662.00
0100-0000-0-0000-2700-350200-024-0000	\$0.00	\$798.00	\$798.00
0100-0000-0-0000-2700-350200-025-0000	\$0.00	\$680.00	\$680.00
0100-0000-0-0000-2700-350200-026-0000	\$0.00	\$667.00	\$667.00
0100-0000-0-0000-2700-350200-027-0000	\$0.00	\$682.00	\$682.00
0100-0000-0-0000-2700-350200-028-0000	\$0.00	\$689.00	\$689.00
0100-0000-0-0000-2700-350200-029-0000	\$0.00	\$680.00	\$680.00
0100-0000-0-0000-2700-350200-030-0000	\$0.00	\$782.00	\$782.00

Pending Budget Revision
Control Number 20230001
Resolution No. 26.22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-350200-031-0000	\$0.00	\$787.00	\$787.00
0100-0000-0-0000-2700-360100-021-0000	\$0.00	\$3,090.00	\$3,090.00
0100-0000-0-0000-2700-360100-022-0000	\$0.00	\$3,006.00	\$3,006.00
0100-0000-0-0000-2700-360100-023-0000	\$0.00	\$3,006.00	\$3,006.00
0100-0000-0-0000-2700-360100-024-0000	\$0.00	\$3,090.00	\$3,090.00
0100-0000-0-0000-2700-360100-025-0000	\$0.00	\$3,090.00	\$3,090.00
0100-0000-0-0000-2700-360100-026-0000	\$0.00	\$3,048.00	\$3,048.00
0100-0000-0-0000-2700-360100-027-0000	\$0.00	\$3,048.00	\$3,048.00
0100-0000-0-0000-2700-360100-028-0000	\$0.00	\$3,048.00	\$3,048.00
0100-0000-0-0000-2700-360100-029-0000	\$0.00	\$3,090.00	\$3,090.00
0100-0000-0-0000-2700-360100-030-0000	\$0.00	\$3,090.00	\$3,090.00
0100-0000-0-0000-2700-360100-031-0000	\$0.00	\$3,090.00	\$3,090.00
0100-0000-0-0000-2700-360200-021-0000	\$0.00	\$2,938.00	\$2,938.00
0100-0000-0-0000-2700-360200-022-0000	\$0.00	\$3,285.00	\$3,285.00
0100-0000-0-0000-2700-360200-023-0000	\$0.00	\$2,780.00	\$2,780.00
0100-0000-0-0000-2700-360200-024-0000	\$0.00	\$3,350.00	\$3,350.00
0100-0000-0-0000-2700-360200-025-0000	\$0.00	\$2,855.00	\$2,855.00
0100-0000-0-0000-2700-360200-026-0000	\$0.00	\$2,803.00	\$2,803.00
0100-0000-0-0000-2700-360200-027-0000	\$0.00	\$2,864.00	\$2,864.00
0100-0000-0-0000-2700-360200-028-0000	\$0.00	\$2,896.00	\$2,896.00
0100-0000-0-0000-2700-360200-029-0000	\$0.00	\$2,855.00	\$2,855.00
0100-0000-0-0000-2700-360200-030-0000	\$0.00	\$3,286.00	\$3,286.00
0100-0000-0-0000-2700-360200-031-0000	\$0.00	\$3,304.00	\$3,304.00
0100-0000-0-0000-2700-370100-001-0000	\$0.00	\$13,581.00	\$13,581.00
0100-0000-0-0000-2700-370200-001-0000	\$0.00	\$37,138.00	\$37,138.00
0100-0000-0-0000-2700-430000-061-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-2700-440000-061-0000	\$0.00	\$6,000.00	\$6,000.00
0100-0000-0-0000-2700-580011-020-0000	\$0.00	\$7,200.00	\$7,200.00
0100-0000-0-0000-3120-120000-062-0000	\$0.00	\$147,793.00	\$147,793.00
0100-0000-0-0000-3120-310100-062-0000	\$0.00	\$28,228.00	\$28,228.00
0100-0000-0-0000-3120-330100-062-0000	\$0.00	\$2,143.00	\$2,143.00
0100-0000-0-0000-3120-340100-062-0000	\$0.00	\$17,904.00	\$17,904.00
0100-0000-0-0000-3120-350100-062-0000	\$0.00	\$739.00	\$739.00
0100-0000-0-0000-3120-360100-062-0000	\$0.00	\$3,104.00	\$3,104.00
0100-0000-0-0000-3120-520003-062-0000	\$0.00	\$4,500.00	\$4,500.00
0100-0000-0-0000-3160-430000-060-0000	\$0.00	\$697.00	\$697.00
0100-0000-0-0000-3160-571030-060-0000	\$0.00	\$22,046.00	\$22,046.00
0100-0000-0-0000-3160-571040-060-0000	\$0.00	\$3,087.00	\$3,087.00
0100-0000-0-0000-3160-580050-060-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0000-0-0000-3600-220000-014-0000	\$0.00	\$276,576.00	\$276,576.00
0100-0000-0-0000-3600-220001-014-0000	\$0.00	\$290,697.00	\$290,697.00
0100-0000-0-0000-3600-220010-014-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-3600-220020-014-0000	\$0.00	\$33,291.00	\$33,291.00
0100-0000-0-0000-3600-220020-014-0072	\$0.00	\$5,118.00	\$5,118.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-3600-220030-014-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0000-0-0000-3600-320200-014-0000	\$0.00	\$161,243.00	\$161,243.00
0100-0000-0-0000-3600-320200-014-0072	\$0.00	\$1,298.00	\$1,298.00
0100-0000-0-0000-3600-330200-014-0000	\$0.00	\$48,621.00	\$48,621.00
0100-0000-0-0000-3600-330200-014-0072	\$0.00	\$392.00	\$392.00
0100-0000-0-0000-3600-340200-014-0000	\$0.00	\$115,020.00	\$115,020.00
0100-0000-0-0000-3600-350200-014-0000	\$0.00	\$3,178.00	\$3,178.00
0100-0000-0-0000-3600-350200-014-0072	\$0.00	\$26.00	\$26.00
0100-0000-0-0000-3600-360200-014-0000	\$0.00	\$13,347.00	\$13,347.00
0100-0000-0-0000-3600-360200-014-0072	\$0.00	\$107.00	\$107.00
0100-0000-0-0000-3600-370200-001-0000	\$0.00	\$13,444.00	\$13,444.00
0100-0000-0-0000-3600-430000-014-0000	\$0.00	\$36,000.00	\$36,000.00
0100-0000-0-0000-3600-430010-014-0000	\$0.00	\$55,000.00	\$55,000.00
0100-0000-0-0000-3600-440000-014-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-3600-520000-014-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-3600-520003-014-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-0000-3600-530000-014-0000	\$0.00	\$400.00	\$400.00
0100-0000-0-0000-3600-560000-014-0000	\$0.00	\$18,000.00	\$18,000.00
0100-0000-0-0000-3600-571020-014-0000	\$0.00	(\$389,375.00)	(\$389,375.00)
0100-0000-0-0000-3600-571030-014-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-3600-571040-014-0000	\$0.00	\$125.00	\$125.00
0100-0000-0-0000-3600-580000-014-0000	\$0.00	\$23,100.00	\$23,100.00
0100-0000-0-0000-3600-580000-014-0174	\$0.00	\$160,000.00	\$160,000.00
0100-0000-0-0000-3600-640000-014-0000	\$0.00	\$425,000.00	\$425,000.00
0100-0000-0-0000-3700-370200-001-0000	\$0.00	\$28,689.00	\$28,689.00
0100-0000-0-0000-3900-370100-001-0000	\$0.00	\$17,452.00	\$17,452.00
0100-0000-0-0000-3900-370200-001-0000	\$0.00	\$25,647.00	\$25,647.00
0100-0000-0-0000-7110-230000-002-0000	\$0.00	\$17,116.00	\$17,116.00
0100-0000-0-0000-7110-320200-001-0000	\$0.00	(\$4,342.00)	(\$4,342.00)
0100-0000-0-0000-7110-320200-002-0000	\$0.00	\$4,342.00	\$4,342.00
0100-0000-0-0000-7110-330200-002-0000	\$0.00	\$1,309.00	\$1,309.00
0100-0000-0-0000-7110-340200-002-0000	\$0.00	\$78,525.00	\$78,525.00
0100-0000-0-0000-7110-350200-002-0000	\$0.00	\$82.00	\$82.00
0100-0000-0-0000-7110-360200-002-0000	\$0.00	\$359.00	\$359.00
0100-0000-0-0000-7110-430000-002-0000	\$0.00	\$1,445.00	\$1,445.00
0100-0000-0-0000-7110-520000-002-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-0000-7110-520003-002-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7110-580000-002-0000	\$0.00	\$6,000.00	\$6,000.00
0100-0000-0-0000-7110-580010-002-0000	\$0.00	\$75,000.00	\$75,000.00
0100-0000-0-0000-7110-590030-002-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-7150-130000-002-0000	\$0.00	\$221,403.00	\$221,403.00
0100-0000-0-0000-7150-130040-002-0000	\$0.00	\$3,419.00	\$3,419.00
0100-0000-0-0000-7150-240000-002-0000	\$0.00	\$85,739.00	\$85,739.00
0100-0000-0-0000-7150-240020-002-0000	\$0.00	\$1,000.00	\$1,000.00

Pending Budget Revision
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Resolution No. 26.22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-7150-310100-002-0000	\$0.00	\$42,941.00	\$42,941.00
0100-0000-0-0000-7150-320200-002-0000	\$0.00	\$22,006.00	\$22,006.00
0100-0000-0-0000-7150-330100-002-0000	\$0.00	\$3,260.00	\$3,260.00
0100-0000-0-0000-7150-330200-002-0000	\$0.00	\$6,636.00	\$6,636.00
0100-0000-0-0000-7150-340100-002-0000	\$0.00	\$15,705.00	\$15,705.00
0100-0000-0-0000-7150-340200-002-0000	\$0.00	\$15,705.00	\$15,705.00
0100-0000-0-0000-7150-350100-002-0000	\$0.00	\$1,124.00	\$1,124.00
0100-0000-0-0000-7150-350200-002-0000	\$0.00	\$434.00	\$434.00
0100-0000-0-0000-7150-360100-002-0000	\$0.00	\$4,721.00	\$4,721.00
0100-0000-0-0000-7150-360200-002-0000	\$0.00	\$1,822.00	\$1,822.00
0100-0000-0-0000-7150-420000-002-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7150-430000-002-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-7150-520000-002-0000	\$0.00	\$12,500.00	\$12,500.00
0100-0000-0-0000-7150-520003-002-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7150-530000-002-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0000-0-0000-7150-560000-002-0000	\$0.00	\$5,385.00	\$5,385.00
0100-0000-0-0000-7150-571005-002-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-0000-7150-571020-002-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7150-571030-002-0000	\$0.00	\$6,900.00	\$6,900.00
0100-0000-0-0000-7150-571040-002-0000	\$0.00	\$200.00	\$200.00
0100-0000-0-0000-7150-575030-002-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7150-580000-002-0000	\$0.00	\$8,000.00	\$8,000.00
0100-0000-0-0000-7190-580070-004-0000	\$0.00	\$51,800.00	\$51,800.00
0100-0000-0-0000-7200-370100-001-0000	\$0.00	\$2,143.00	\$2,143.00
0100-0000-0-0000-7200-370200-001-0000	\$0.00	\$32,084.00	\$32,084.00
0100-0000-0-0000-7200-430000-061-0000	\$0.00	\$35,000.00	\$35,000.00
0100-0000-0-0000-7200-440000-061-0000	\$0.00	\$8,000.00	\$8,000.00
0100-0000-0-0000-7200-540000-001-0000	\$0.00	\$475,000.00	\$475,000.00
0100-0000-0-0000-7200-580000-004-0000	\$0.00	\$18,550.00	\$18,550.00
0100-0000-0-0000-7200-580000-062-0000	\$0.00	\$6,000.00	\$6,000.00
0100-0000-0-0000-7200-590010-061-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0000-0-0000-7210-731000-000-0000	\$0.00	(\$783,155.00)	(\$783,155.00)
0100-0000-0-0000-7210-735000-000-0000	\$0.00	(\$65,000.00)	(\$65,000.00)
0100-0000-0-0000-7300-230000-004-0000	\$0.00	\$333,805.00	\$333,805.00
0100-0000-0-0000-7300-240000-004-0000	\$0.00	\$420,351.00	\$420,351.00
0100-0000-0-0000-7300-240020-004-0000	\$0.00	\$1,300.00	\$1,300.00
0100-0000-0-0000-7300-320200-004-0000	\$0.00	\$191,659.00	\$191,659.00
0100-0000-0-0000-7300-330200-004-0000	\$0.00	\$57,792.00	\$57,792.00
0100-0000-0-0000-7300-340200-004-0000	\$0.00	\$106,328.00	\$106,328.00
0100-0000-0-0000-7300-350200-004-0000	\$0.00	\$3,777.00	\$3,777.00
0100-0000-0-0000-7300-360200-004-0000	\$0.00	\$15,865.00	\$15,865.00
0100-0000-0-0000-7300-430000-004-0000	\$0.00	\$4,095.00	\$4,095.00
0100-0000-0-0000-7300-440000-004-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-7300-520000-004-0000	\$0.00	\$12,390.00	\$12,390.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-7300-520003-004-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-7300-530000-004-0000	\$0.00	\$3,500.00	\$3,500.00
0100-0000-0-0000-7300-560000-004-0000	\$0.00	\$1,540.00	\$1,540.00
0100-0000-0-0000-7300-571030-004-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-7300-571040-004-0000	\$0.00	\$3,500.00	\$3,500.00
0100-0000-0-0000-7300-580000-004-0000	\$0.00	\$18,550.00	\$18,550.00
0100-0000-0-0000-7400-130000-003-0000	\$0.00	\$176,022.00	\$176,022.00
0100-0000-0-0000-7400-240000-003-0000	\$0.00	\$616,858.00	\$616,858.00
0100-0000-0-0000-7400-240020-003-0000	\$0.00	\$600.00	\$600.00
0100-0000-0-0000-7400-310100-003-0000	\$0.00	\$33,620.00	\$33,620.00
0100-0000-0-0000-7400-320200-003-0000	\$0.00	\$156,649.00	\$156,649.00
0100-0000-0-0000-7400-330100-003-0000	\$0.00	\$2,552.00	\$2,552.00
0100-0000-0-0000-7400-330200-003-0000	\$0.00	\$47,236.00	\$47,236.00
0100-0000-0-0000-7400-340100-003-0000	\$0.00	\$15,705.00	\$15,705.00
0100-0000-0-0000-7400-340200-003-0000	\$0.00	\$107,643.00	\$107,643.00
0100-0000-0-0000-7400-350100-003-0000	\$0.00	\$880.00	\$880.00
0100-0000-0-0000-7400-350200-003-0000	\$0.00	\$3,087.00	\$3,087.00
0100-0000-0-0000-7400-360100-003-0000	\$0.00	\$3,696.00	\$3,696.00
0100-0000-0-0000-7400-360200-003-0000	\$0.00	\$12,967.00	\$12,967.00
0100-0000-0-0000-7400-430000-003-0000	\$0.00	\$14,713.96	\$14,713.96
0100-0000-0-0000-7400-440000-003-0000	\$0.00	\$4,187.04	\$4,187.04
0100-0000-0-0000-7400-520000-003-0000	\$0.00	\$18,000.00	\$18,000.00
0100-0000-0-0000-7400-520003-003-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0000-0-0000-7400-530000-003-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-7400-560000-003-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0000-0-0000-7400-571005-003-0000	\$0.00	\$200.00	\$200.00
0100-0000-0-0000-7400-571030-003-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-7400-571040-003-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-7400-575030-003-0000	\$0.00	\$1,600.00	\$1,600.00
0100-0000-0-0000-7400-580000-003-0000	\$0.00	\$51,750.00	\$51,750.00
0100-0000-0-0000-7400-580000-003-0103	\$0.00	\$16,000.00	\$16,000.00
0100-0000-0-0000-7400-580011-003-0000	\$0.00	\$1,099.00	\$1,099.00
0100-0000-0-0000-7400-590030-003-0000	\$0.00	\$300.00	\$300.00
0100-0000-0-0000-7550-240000-015-0000	\$0.00	\$67,514.00	\$67,514.00
0100-0000-0-0000-7550-240020-015-0000	\$0.00	\$205.00	\$205.00
0100-0000-0-0000-7550-320200-015-0000	\$0.00	\$17,180.00	\$17,180.00
0100-0000-0-0000-7550-330200-015-0000	\$0.00	\$5,181.00	\$5,181.00
0100-0000-0-0000-7550-340200-015-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0000-0-0000-7550-350200-015-0000	\$0.00	\$339.00	\$339.00
0100-0000-0-0000-7550-360200-015-0000	\$0.00	\$1,422.00	\$1,422.00
0100-0000-0-0000-7550-430000-015-0000	\$0.00	\$40,500.00	\$40,500.00
0100-0000-0-0000-7550-520003-015-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-0000-7550-560000-015-0000	\$0.00	\$28,250.00	\$28,250.00
0100-0000-0-0000-7550-571030-015-0000	\$0.00	(\$141,013.00)	(\$141,013.00)

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-7550-575090-015-0000	\$0.00	(\$15,600.00)	(\$15,600.00)
0100-0000-0-0000-7550-650000-015-0000	\$0.00	\$6,000.00	\$6,000.00
0100-0000-0-0000-7700-230000-061-0000	\$0.00	\$159,658.00	\$159,658.00
0100-0000-0-0000-7700-230020-061-0000	\$0.00	\$809.00	\$809.00
0100-0000-0-0000-7700-240000-061-0000	\$0.00	\$86,626.00	\$86,626.00
0100-0000-0-0000-7700-240020-061-0000	\$0.00	\$963.00	\$963.00
0100-0000-0-0000-7700-290020-061-0000	\$0.00	\$400.00	\$400.00
0100-0000-0-0000-7700-320200-061-0000	\$0.00	\$63,033.00	\$63,033.00
0100-0000-0-0000-7700-330200-061-0000	\$0.00	\$19,007.00	\$19,007.00
0100-0000-0-0000-7700-340200-061-0000	\$0.00	\$29,118.00	\$29,118.00
0100-0000-0-0000-7700-350200-061-0000	\$0.00	\$1,242.00	\$1,242.00
0100-0000-0-0000-7700-360200-061-0000	\$0.00	\$5,218.00	\$5,218.00
0100-0000-0-0000-7700-370200-001-0000	\$0.00	\$6,994.00	\$6,994.00
0100-0000-0-0000-7700-430000-061-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0000-0-0000-7700-440000-061-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-0000-7700-440000-061-2561	\$0.00	\$45,000.00	\$45,000.00
0100-0000-0-0000-7700-520000-061-0000	\$0.00	\$8,000.00	\$8,000.00
0100-0000-0-0000-7700-520003-061-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-7700-530000-061-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-7700-560000-061-0000	\$0.00	\$40.00	\$40.00
0100-0000-0-0000-7700-571030-061-0000	\$0.00	\$300.00	\$300.00
0100-0000-0-0000-7700-571040-061-0000	\$0.00	\$400.00	\$400.00
0100-0000-0-0000-7700-571055-061-0000	\$0.00	(\$525.00)	(\$525.00)
0100-0000-0-0000-7700-580000-004-0000	\$0.00	\$70,500.00	\$70,500.00
0100-0000-0-0000-7700-580000-061-0000	\$0.00	\$35,000.00	\$35,000.00
0100-0000-0-0000-7700-580011-061-0000	\$0.00	\$240,000.00	\$240,000.00
0100-0000-0-0000-7700-650000-061-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0000-0-0000-8100-370200-001-0000	\$0.00	\$73,275.00	\$73,275.00
0100-0000-0-0000-8200-220000-012-0000	\$0.00	\$381,818.00	\$381,818.00
0100-0000-0-0000-8200-220000-016-0000	\$0.00	\$148,743.00	\$148,743.00
0100-0000-0-0000-8200-220000-017-0000	\$0.00	\$221,973.00	\$221,973.00
0100-0000-0-0000-8200-220000-021-0000	\$0.00	\$115,369.00	\$115,369.00
0100-0000-0-0000-8200-220000-022-0000	\$0.00	\$145,804.00	\$145,804.00
0100-0000-0-0000-8200-220000-023-0000	\$0.00	\$121,685.00	\$121,685.00
0100-0000-0-0000-8200-220000-024-0000	\$0.00	\$140,534.00	\$140,534.00
0100-0000-0-0000-8200-220000-025-0000	\$0.00	\$119,246.00	\$119,246.00
0100-0000-0-0000-8200-220000-026-0000	\$0.00	\$119,416.00	\$119,416.00
0100-0000-0-0000-8200-220000-027-0000	\$0.00	\$122,810.00	\$122,810.00
0100-0000-0-0000-8200-220000-028-0000	\$0.00	\$121,276.00	\$121,276.00
0100-0000-0-0000-8200-220000-029-0000	\$0.00	\$121,685.00	\$121,685.00
0100-0000-0-0000-8200-220000-030-0000	\$0.00	\$182,242.00	\$182,242.00
0100-0000-0-0000-8200-220000-031-0000	\$0.00	\$183,422.00	\$183,422.00
0100-0000-0-0000-8200-220010-012-0000	\$0.00	\$4,087.00	\$4,087.00
0100-0000-0-0000-8200-220010-016-0000	\$0.00	\$22,000.00	\$22,000.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-220010-017-0000	\$0.00	\$5,800.00	\$5,800.00
0100-0000-0-0000-8200-220020-012-0000	\$0.00	\$6,574.00	\$6,574.00
0100-0000-0-0000-8200-220020-016-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-8200-220020-017-0000	\$0.00	\$4,342.00	\$4,342.00
0100-0000-0-0000-8200-220020-021-0000	\$0.00	\$850.00	\$850.00
0100-0000-0-0000-8200-220020-022-0000	\$0.00	\$2,203.00	\$2,203.00
0100-0000-0-0000-8200-220020-023-0000	\$0.00	\$850.00	\$850.00
0100-0000-0-0000-8200-220020-024-0000	\$0.00	\$2,136.00	\$2,136.00
0100-0000-0-0000-8200-220020-025-0000	\$0.00	\$2,372.00	\$2,372.00
0100-0000-0-0000-8200-220020-026-0000	\$0.00	\$850.00	\$850.00
0100-0000-0-0000-8200-220020-027-0000	\$0.00	\$1,206.00	\$1,206.00
0100-0000-0-0000-8200-220020-028-0000	\$0.00	\$850.00	\$850.00
0100-0000-0-0000-8200-220020-029-0000	\$0.00	\$974.00	\$974.00
0100-0000-0-0000-8200-220020-030-0000	\$0.00	\$1,700.00	\$1,700.00
0100-0000-0-0000-8200-220020-031-0000	\$0.00	\$1,700.00	\$1,700.00
0100-0000-0-0000-8200-240000-010-0000	\$0.00	\$37,039.00	\$37,039.00
0100-0000-0-0000-8200-240020-016-0000	\$0.00	\$200.00	\$200.00
0100-0000-0-0000-8200-320200-001-0000	\$0.00	(\$9,397.00)	(\$9,397.00)
0100-0000-0-0000-8200-320200-010-0000	\$0.00	\$9,397.00	\$9,397.00
0100-0000-0-0000-8200-320200-012-0000	\$0.00	\$99,572.00	\$99,572.00
0100-0000-0-0000-8200-320200-016-0000	\$0.00	\$43,622.00	\$43,622.00
0100-0000-0-0000-8200-320200-017-0000	\$0.00	\$58,888.00	\$58,888.00
0100-0000-0-0000-8200-320200-021-0000	\$0.00	\$29,485.00	\$29,485.00
0100-0000-0-0000-8200-320200-022-0000	\$0.00	\$37,549.00	\$37,549.00
0100-0000-0-0000-8200-320200-023-0000	\$0.00	\$31,087.00	\$31,087.00
0100-0000-0-0000-8200-320200-024-0000	\$0.00	\$36,195.00	\$36,195.00
0100-0000-0-0000-8200-320200-025-0000	\$0.00	\$30,854.00	\$30,854.00
0100-0000-0-0000-8200-320200-026-0000	\$0.00	\$30,512.00	\$30,512.00
0100-0000-0-0000-8200-320200-027-0000	\$0.00	\$31,463.00	\$31,463.00
0100-0000-0-0000-8200-320200-028-0000	\$0.00	\$30,983.00	\$30,983.00
0100-0000-0-0000-8200-320200-029-0000	\$0.00	\$31,119.00	\$31,119.00
0100-0000-0-0000-8200-320200-030-0000	\$0.00	\$46,666.00	\$46,666.00
0100-0000-0-0000-8200-320200-031-0000	\$0.00	\$46,965.00	\$46,965.00
0100-0000-0-0000-8200-330200-010-0000	\$0.00	\$2,833.00	\$2,833.00
0100-0000-0-0000-8200-330200-012-0000	\$0.00	\$30,025.00	\$30,025.00
0100-0000-0-0000-8200-330200-016-0000	\$0.00	\$13,154.00	\$13,154.00
0100-0000-0-0000-8200-330200-017-0000	\$0.00	\$17,757.00	\$17,757.00
0100-0000-0-0000-8200-330200-021-0000	\$0.00	\$8,891.00	\$8,891.00
0100-0000-0-0000-8200-330200-022-0000	\$0.00	\$11,323.00	\$11,323.00
0100-0000-0-0000-8200-330200-023-0000	\$0.00	\$9,374.00	\$9,374.00
0100-0000-0-0000-8200-330200-024-0000	\$0.00	\$10,914.00	\$10,914.00
0100-0000-0-0000-8200-330200-025-0000	\$0.00	\$9,304.00	\$9,304.00
0100-0000-0-0000-8200-330200-026-0000	\$0.00	\$9,200.00	\$9,200.00
0100-0000-0-0000-8200-330200-027-0000	\$0.00	\$9,487.00	\$9,487.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-330200-028-0000	\$0.00	\$9,343.00	\$9,343.00
0100-0000-0-0000-8200-330200-029-0000	\$0.00	\$9,383.00	\$9,383.00
0100-0000-0-0000-8200-330200-030-0000	\$0.00	\$14,072.00	\$14,072.00
0100-0000-0-0000-8200-330200-031-0000	\$0.00	\$14,162.00	\$14,162.00
0100-0000-0-0000-8200-340200-010-0000	\$0.00	\$7,853.00	\$7,853.00
0100-0000-0-0000-8200-340200-012-0000	\$0.00	\$82,770.00	\$82,770.00
0100-0000-0-0000-8200-340200-016-0000	\$0.00	\$29,118.00	\$29,118.00
0100-0000-0-0000-8200-340200-017-0000	\$0.00	\$42,531.00	\$42,531.00
0100-0000-0-0000-8200-340200-021-0000	\$0.00	\$26,826.00	\$26,826.00
0100-0000-0-0000-8200-340200-022-0000	\$0.00	\$33,533.00	\$33,533.00
0100-0000-0-0000-8200-340200-023-0000	\$0.00	\$26,826.00	\$26,826.00
0100-0000-0-0000-8200-340200-024-0000	\$0.00	\$33,533.00	\$33,533.00
0100-0000-0-0000-8200-340200-025-0000	\$0.00	\$26,826.00	\$26,826.00
0100-0000-0-0000-8200-340200-026-0000	\$0.00	\$26,826.00	\$26,826.00
0100-0000-0-0000-8200-340200-027-0000	\$0.00	\$26,826.00	\$26,826.00
0100-0000-0-0000-8200-340200-028-0000	\$0.00	\$26,826.00	\$26,826.00
0100-0000-0-0000-8200-340200-029-0000	\$0.00	\$26,826.00	\$26,826.00
0100-0000-0-0000-8200-340200-030-0000	\$0.00	\$40,239.00	\$40,239.00
0100-0000-0-0000-8200-340200-031-0000	\$0.00	\$40,239.00	\$40,239.00
0100-0000-0-0000-8200-350200-010-0000	\$0.00	\$185.00	\$185.00
0100-0000-0-0000-8200-350200-012-0000	\$0.00	\$1,962.00	\$1,962.00
0100-0000-0-0000-8200-350200-016-0000	\$0.00	\$860.00	\$860.00
0100-0000-0-0000-8200-350200-017-0000	\$0.00	\$1,161.00	\$1,161.00
0100-0000-0-0000-8200-350200-021-0000	\$0.00	\$581.00	\$581.00
0100-0000-0-0000-8200-350200-022-0000	\$0.00	\$740.00	\$740.00
0100-0000-0-0000-8200-350200-023-0000	\$0.00	\$613.00	\$613.00
0100-0000-0-0000-8200-350200-024-0000	\$0.00	\$713.00	\$713.00
0100-0000-0-0000-8200-350200-025-0000	\$0.00	\$608.00	\$608.00
0100-0000-0-0000-8200-350200-026-0000	\$0.00	\$601.00	\$601.00
0100-0000-0-0000-8200-350200-027-0000	\$0.00	\$620.00	\$620.00
0100-0000-0-0000-8200-350200-028-0000	\$0.00	\$611.00	\$611.00
0100-0000-0-0000-8200-350200-029-0000	\$0.00	\$613.00	\$613.00
0100-0000-0-0000-8200-350200-030-0000	\$0.00	\$920.00	\$920.00
0100-0000-0-0000-8200-350200-031-0000	\$0.00	\$926.00	\$926.00
0100-0000-0-0000-8200-360200-010-0000	\$0.00	\$778.00	\$778.00
0100-0000-0-0000-8200-360200-012-0000	\$0.00	\$8,242.00	\$8,242.00
0100-0000-0-0000-8200-360200-016-0000	\$0.00	\$3,611.00	\$3,611.00
0100-0000-0-0000-8200-360200-017-0000	\$0.00	\$4,874.00	\$4,874.00
0100-0000-0-0000-8200-360200-021-0000	\$0.00	\$2,441.00	\$2,441.00
0100-0000-0-0000-8200-360200-022-0000	\$0.00	\$3,108.00	\$3,108.00
0100-0000-0-0000-8200-360200-023-0000	\$0.00	\$2,573.00	\$2,573.00
0100-0000-0-0000-8200-360200-024-0000	\$0.00	\$2,996.00	\$2,996.00
0100-0000-0-0000-8200-360200-025-0000	\$0.00	\$2,554.00	\$2,554.00
0100-0000-0-0000-8200-360200-026-0000	\$0.00	\$2,526.00	\$2,526.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-360200-027-0000	\$0.00	\$2,604.00	\$2,604.00
0100-0000-0-0000-8200-360200-028-0000	\$0.00	\$2,565.00	\$2,565.00
0100-0000-0-0000-8200-360200-029-0000	\$0.00	\$2,576.00	\$2,576.00
0100-0000-0-0000-8200-360200-030-0000	\$0.00	\$3,863.00	\$3,863.00
0100-0000-0-0000-8200-360200-031-0000	\$0.00	\$3,888.00	\$3,888.00
0100-0000-0-0000-8200-430000-010-0000	\$0.00	\$3,750.00	\$3,750.00
0100-0000-0-0000-8200-430000-012-0000	\$0.00	\$59,000.00	\$59,000.00
0100-0000-0-0000-8200-430000-016-0000	\$0.00	\$81,500.00	\$81,500.00
0100-0000-0-0000-8200-430000-017-0000	\$0.00	\$4,300.00	\$4,300.00
0100-0000-0-0000-8200-430010-012-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0000-0-0000-8200-430010-016-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-8200-430010-017-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-8200-440000-012-0000	\$0.00	\$8,000.00	\$8,000.00
0100-0000-0-0000-8200-440000-016-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-0000-8200-520000-012-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-8200-520003-012-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-0000-8200-550010-010-0000	\$0.00	\$120,000.00	\$120,000.00
0100-0000-0-0000-8200-550020-010-0000	\$0.00	\$775,000.00	\$775,000.00
0100-0000-0-0000-8200-550030-010-0000	\$0.00	\$280,000.00	\$280,000.00
0100-0000-0-0000-8200-550050-010-0000	\$0.00	\$12,000.00	\$12,000.00
0100-0000-0-0000-8200-550050-012-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-8200-550055-010-0000	\$0.00	\$6,000.00	\$6,000.00
0100-0000-0-0000-8200-550060-010-0000	\$0.00	\$750.00	\$750.00
0100-0000-0-0000-8200-550060-014-0000	\$0.00	\$4,100.00	\$4,100.00
0100-0000-0-0000-8200-550060-016-0000	\$0.00	\$7,200.00	\$7,200.00
0100-0000-0-0000-8200-550070-010-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-0000-8200-560000-012-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0000-0-0000-8200-560000-016-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-8200-560000-017-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0000-0-0000-8200-571005-012-0000	\$0.00	\$50.00	\$50.00
0100-0000-0-0000-8200-571030-012-0000	\$0.00	\$50.00	\$50.00
0100-0000-0-0000-8200-571040-017-0000	\$0.00	(\$36,552.00)	(\$36,552.00)
0100-0000-0-0000-8200-575040-017-0000	\$0.00	(\$3,500.00)	(\$3,500.00)
0100-0000-0-0000-8200-580000-010-0000	\$0.00	\$55,000.00	\$55,000.00
0100-0000-0-0000-8200-580000-010-0014	\$0.00	\$1,227.00	\$1,227.00
0100-0000-0-0000-8200-580000-010-0023	\$0.00	\$3,315.00	\$3,315.00
0100-0000-0-0000-8200-580000-012-0000	\$0.00	\$300.00	\$300.00
0100-0000-0-0000-8200-580000-017-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-8200-590030-017-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0000-0-0000-8200-640000-016-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-0000-8200-650000-012-0000	\$0.00	\$40,000.00	\$40,000.00
0100-0000-0-0000-9100-743900-001-0000	\$0.00	\$137,397.28	\$137,397.28
0100-0000-0-0000-9200-714210-001-0000	\$0.00	\$866,540.00	\$866,540.00
0100-0000-0-0000-9300-761200-001-0000	\$0.00	\$4,185,000.00	\$4,185,000.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-9300-761900-014-0000	\$0.00	\$100,000.00	\$100,000.00
0100-0000-0-1110-1000-110000-001-0000	\$0.00	(\$3,281,904.00)	(\$3,281,904.00)
0100-0000-0-1110-1000-110000-020-0000	\$0.00	\$155,000.00	\$155,000.00
0100-0000-0-1110-1000-110000-021-0000	\$0.00	\$1,706,071.00	\$1,706,071.00
0100-0000-0-1110-1000-110000-022-0000	\$0.00	\$2,013,777.00	\$2,013,777.00
0100-0000-0-1110-1000-110000-023-0000	\$0.00	\$1,231,685.00	\$1,231,685.00
0100-0000-0-1110-1000-110000-024-0000	\$0.00	\$2,301,504.00	\$2,301,504.00
0100-0000-0-1110-1000-110000-025-0000	\$0.00	\$1,459,530.00	\$1,459,530.00
0100-0000-0-1110-1000-110000-026-0000	\$0.00	\$1,687,626.00	\$1,687,626.00
0100-0000-0-1110-1000-110000-027-0000	\$0.00	\$2,070,858.00	\$2,070,858.00
0100-0000-0-1110-1000-110010-003-0000	\$0.00	\$1,750.00	\$1,750.00
0100-0000-0-1110-1000-110010-020-0000	\$0.00	\$375,000.00	\$375,000.00
0100-0000-0-1110-1000-110010-053-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-1110-1000-110040-020-0000	\$0.00	\$13,000.00	\$13,000.00
0100-0000-0-1110-1000-110040-053-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0000-0-1110-1000-210010-003-0000	\$0.00	\$2,300.00	\$2,300.00
0100-0000-0-1110-1000-210010-060-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0000-0-1110-1000-310100-001-0000	\$0.00	(\$100,000.00)	(\$100,000.00)
0100-0000-0-1110-1000-310100-003-0000	\$0.00	\$334.00	\$334.00
0100-0000-0-1110-1000-310100-020-0000	\$0.00	\$103,713.00	\$103,713.00
0100-0000-0-1110-1000-310100-021-0000	\$0.00	\$325,860.00	\$325,860.00
0100-0000-0-1110-1000-310100-022-0000	\$0.00	\$384,631.00	\$384,631.00
0100-0000-0-1110-1000-310100-023-0000	\$0.00	\$235,252.00	\$235,252.00
0100-0000-0-1110-1000-310100-024-0000	\$0.00	\$439,587.00	\$439,587.00
0100-0000-0-1110-1000-310100-025-0000	\$0.00	\$278,770.00	\$278,770.00
0100-0000-0-1110-1000-310100-026-0000	\$0.00	\$322,377.00	\$322,377.00
0100-0000-0-1110-1000-310100-027-0000	\$0.00	\$395,534.00	\$395,534.00
0100-0000-0-1110-1000-310100-053-0000	\$0.00	\$4,775.00	\$4,775.00
0100-0000-0-1110-1000-320200-003-0000	\$0.00	\$584.00	\$584.00
0100-0000-0-1110-1000-320200-060-0000	\$0.00	\$634.00	\$634.00
0100-0000-0-1110-1000-330100-003-0000	\$0.00	\$25.00	\$25.00
0100-0000-0-1110-1000-330100-020-0000	\$0.00	\$7,874.00	\$7,874.00
0100-0000-0-1110-1000-330100-021-0000	\$0.00	\$24,738.00	\$24,738.00
0100-0000-0-1110-1000-330100-022-0000	\$0.00	\$29,200.00	\$29,200.00
0100-0000-0-1110-1000-330100-023-0000	\$0.00	\$17,859.00	\$17,859.00
0100-0000-0-1110-1000-330100-024-0000	\$0.00	\$33,372.00	\$33,372.00
0100-0000-0-1110-1000-330100-025-0000	\$0.00	\$21,163.00	\$21,163.00
0100-0000-0-1110-1000-330100-026-0000	\$0.00	\$24,471.00	\$24,471.00
0100-0000-0-1110-1000-330100-027-0000	\$0.00	\$30,027.00	\$30,027.00
0100-0000-0-1110-1000-330100-053-0000	\$0.00	\$363.00	\$363.00
0100-0000-0-1110-1000-330200-003-0000	\$0.00	\$176.00	\$176.00
0100-0000-0-1110-1000-330200-060-0000	\$0.00	\$191.00	\$191.00
0100-0000-0-1110-1000-340100-021-0000	\$0.00	\$272,717.00	\$272,717.00
0100-0000-0-1110-1000-340100-022-0000	\$0.00	\$331,728.00	\$331,728.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-1000-340100-023-0000	\$0.00	\$209,897.00	\$209,897.00
0100-0000-0-1110-1000-340100-024-0000	\$0.00	\$354,972.00	\$354,972.00
0100-0000-0-1110-1000-340100-025-0000	\$0.00	\$246,254.00	\$246,254.00
0100-0000-0-1110-1000-340100-026-0000	\$0.00	\$275,230.00	\$275,230.00
0100-0000-0-1110-1000-340100-027-0000	\$0.00	\$338,050.00	\$338,050.00
0100-0000-0-1110-1000-350100-003-0000	\$0.00	\$9.00	\$9.00
0100-0000-0-1110-1000-350100-020-0000	\$0.00	\$2,715.00	\$2,715.00
0100-0000-0-1110-1000-350100-021-0000	\$0.00	\$8,530.00	\$8,530.00
0100-0000-0-1110-1000-350100-022-0000	\$0.00	\$10,069.00	\$10,069.00
0100-0000-0-1110-1000-350100-023-0000	\$0.00	\$6,158.00	\$6,158.00
0100-0000-0-1110-1000-350100-024-0000	\$0.00	\$11,508.00	\$11,508.00
0100-0000-0-1110-1000-350100-025-0000	\$0.00	\$7,298.00	\$7,298.00
0100-0000-0-1110-1000-350100-026-0000	\$0.00	\$8,438.00	\$8,438.00
0100-0000-0-1110-1000-350100-027-0000	\$0.00	\$10,354.00	\$10,354.00
0100-0000-0-1110-1000-350100-053-0000	\$0.00	\$125.00	\$125.00
0100-0000-0-1110-1000-350200-003-0000	\$0.00	\$12.00	\$12.00
0100-0000-0-1110-1000-350200-060-0000	\$0.00	\$13.00	\$13.00
0100-0000-0-1110-1000-360100-003-0000	\$0.00	\$37.00	\$37.00
0100-0000-0-1110-1000-360100-020-0000	\$0.00	\$11,403.00	\$11,403.00
0100-0000-0-1110-1000-360100-021-0000	\$0.00	\$35,827.00	\$35,827.00
0100-0000-0-1110-1000-360100-022-0000	\$0.00	\$42,289.00	\$42,289.00
0100-0000-0-1110-1000-360100-023-0000	\$0.00	\$25,865.00	\$25,865.00
0100-0000-0-1110-1000-360100-024-0000	\$0.00	\$48,332.00	\$48,332.00
0100-0000-0-1110-1000-360100-025-0000	\$0.00	\$30,650.00	\$30,650.00
0100-0000-0-1110-1000-360100-026-0000	\$0.00	\$35,440.00	\$35,440.00
0100-0000-0-1110-1000-360100-027-0000	\$0.00	\$43,488.00	\$43,488.00
0100-0000-0-1110-1000-360100-053-0000	\$0.00	\$525.00	\$525.00
0100-0000-0-1110-1000-360200-003-0000	\$0.00	\$48.00	\$48.00
0100-0000-0-1110-1000-360200-060-0000	\$0.00	\$53.00	\$53.00
0100-0000-0-1110-1000-370100-001-0000	\$0.00	\$139,327.00	\$139,327.00
0100-0000-0-1110-1000-370200-001-0000	\$0.00	\$40,007.00	\$40,007.00
0100-0000-0-1110-1000-420000-053-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-1110-1000-430000-010-0000	\$0.00	\$50,000.00	\$50,000.00
0100-0000-0-1110-1000-430000-053-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-1110-1000-430000-061-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0000-0-1110-1000-440000-010-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-1110-1000-540000-001-0000	\$0.00	\$11,856.00	\$11,856.00
0100-0000-0-1110-1000-571025-020-0000	\$0.00	(\$475,000.00)	(\$475,000.00)
0100-0000-0-1110-1000-640000-010-0000	\$0.00	\$7,500.00	\$7,500.00
0100-0000-0-1110-4000-370100-001-0000	\$0.00	\$967.00	\$967.00
0100-0000-0-1110-4000-370200-001-0000	\$0.00	\$32,424.00	\$32,424.00
0100-0000-0-1134-1000-430000-053-0000	\$0.00	\$10,744.00	\$10,744.00
0100-0000-0-1142-3160-430000-060-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-1150-1000-110040-071-0000	\$0.00	\$20,000.00	\$20,000.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1150-1000-310100-071-0000	\$0.00	\$3,820.00	\$3,820.00
0100-0000-0-1150-1000-330100-071-0000	\$0.00	\$290.00	\$290.00
0100-0000-0-1150-1000-350100-071-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-1150-1000-360100-071-0000	\$0.00	\$420.00	\$420.00
0100-0000-0-1150-1000-520003-071-0000	\$0.00	\$300.00	\$300.00
0100-0000-0-1160-1000-530000-053-0000	\$0.00	\$797.00	\$797.00
0100-0033-0-0000-2100-320200-062-0000	\$0.00	\$1,145.00	\$1,145.00
0100-0033-0-0000-2100-330200-062-0000	\$0.00	\$345.00	\$345.00
0100-0033-0-0000-2100-350200-062-0000	\$0.00	\$23.00	\$23.00
0100-0033-0-0000-2100-360200-062-0000	\$0.00	\$95.00	\$95.00
0100-0033-0-0000-2420-320200-021-0000	\$0.00	\$558.00	\$558.00
0100-0033-0-0000-2420-320200-023-0000	\$0.00	\$558.00	\$558.00
0100-0033-0-0000-2420-320200-026-0000	\$0.00	\$140.00	\$140.00
0100-0033-0-0000-2420-320200-028-0000	\$0.00	\$698.00	\$698.00
0100-0033-0-0000-2420-320200-029-0000	\$0.00	\$558.00	\$558.00
0100-0033-0-0000-2420-320200-030-0000	\$0.00	\$558.00	\$558.00
0100-0033-0-0000-2420-320200-031-0000	\$0.00	\$140.00	\$140.00
0100-0033-0-0000-2420-330200-021-0000	\$0.00	\$168.00	\$168.00
0100-0033-0-0000-2420-330200-023-0000	\$0.00	\$168.00	\$168.00
0100-0033-0-0000-2420-330200-026-0000	\$0.00	\$42.00	\$42.00
0100-0033-0-0000-2420-330200-028-0000	\$0.00	\$210.00	\$210.00
0100-0033-0-0000-2420-330200-029-0000	\$0.00	\$168.00	\$168.00
0100-0033-0-0000-2420-330200-030-0000	\$0.00	\$168.00	\$168.00
0100-0033-0-0000-2420-330200-031-0000	\$0.00	\$42.00	\$42.00
0100-0033-0-0000-2420-350200-021-0000	\$0.00	\$11.00	\$11.00
0100-0033-0-0000-2420-350200-023-0000	\$0.00	\$11.00	\$11.00
0100-0033-0-0000-2420-350200-026-0000	\$0.00	\$3.00	\$3.00
0100-0033-0-0000-2420-350200-028-0000	\$0.00	\$14.00	\$14.00
0100-0033-0-0000-2420-350200-029-0000	\$0.00	\$11.00	\$11.00
0100-0033-0-0000-2420-350200-030-0000	\$0.00	\$11.00	\$11.00
0100-0033-0-0000-2420-350200-031-0000	\$0.00	\$3.00	\$3.00
0100-0033-0-0000-2420-360200-021-0000	\$0.00	\$46.00	\$46.00
0100-0033-0-0000-2420-360200-023-0000	\$0.00	\$46.00	\$46.00
0100-0033-0-0000-2420-360200-026-0000	\$0.00	\$12.00	\$12.00
0100-0033-0-0000-2420-360200-028-0000	\$0.00	\$58.00	\$58.00
0100-0033-0-0000-2420-360200-029-0000	\$0.00	\$46.00	\$46.00
0100-0033-0-0000-2420-360200-030-0000	\$0.00	\$46.00	\$46.00
0100-0033-0-0000-2420-360200-031-0000	\$0.00	\$12.00	\$12.00
0100-0033-0-0000-2700-320200-021-0000	\$0.00	\$1,015.00	\$1,015.00
0100-0033-0-0000-2700-320200-022-0000	\$0.00	\$586.00	\$586.00
0100-0033-0-0000-2700-320200-023-0000	\$0.00	\$140.00	\$140.00
0100-0033-0-0000-2700-320200-024-0000	\$0.00	\$698.00	\$698.00
0100-0033-0-0000-2700-320200-025-0000	\$0.00	\$558.00	\$558.00
0100-0033-0-0000-2700-320200-026-0000	\$0.00	\$1,246.00	\$1,246.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-0000-2700-320200-027-0000	\$0.00	\$767.00	\$767.00
0100-0033-0-0000-2700-320200-028-0000	\$0.00	\$279.00	\$279.00
0100-0033-0-0000-2700-320200-030-0000	\$0.00	\$419.00	\$419.00
0100-0033-0-0000-2700-320200-031-0000	\$0.00	\$279.00	\$279.00
0100-0033-0-0000-2700-330200-021-0000	\$0.00	\$306.00	\$306.00
0100-0033-0-0000-2700-330200-022-0000	\$0.00	\$177.00	\$177.00
0100-0033-0-0000-2700-330200-023-0000	\$0.00	\$42.00	\$42.00
0100-0033-0-0000-2700-330200-024-0000	\$0.00	\$210.00	\$210.00
0100-0033-0-0000-2700-330200-025-0000	\$0.00	\$168.00	\$168.00
0100-0033-0-0000-2700-330200-026-0000	\$0.00	\$376.00	\$376.00
0100-0033-0-0000-2700-330200-027-0000	\$0.00	\$231.00	\$231.00
0100-0033-0-0000-2700-330200-028-0000	\$0.00	\$84.00	\$84.00
0100-0033-0-0000-2700-330200-030-0000	\$0.00	\$126.00	\$126.00
0100-0033-0-0000-2700-330200-031-0000	\$0.00	\$84.00	\$84.00
0100-0033-0-0000-2700-350200-021-0000	\$0.00	\$20.00	\$20.00
0100-0033-0-0000-2700-350200-022-0000	\$0.00	\$12.00	\$12.00
0100-0033-0-0000-2700-350200-023-0000	\$0.00	\$3.00	\$3.00
0100-0033-0-0000-2700-350200-024-0000	\$0.00	\$14.00	\$14.00
0100-0033-0-0000-2700-350200-025-0000	\$0.00	\$11.00	\$11.00
0100-0033-0-0000-2700-350200-026-0000	\$0.00	\$25.00	\$25.00
0100-0033-0-0000-2700-350200-027-0000	\$0.00	\$15.00	\$15.00
0100-0033-0-0000-2700-350200-028-0000	\$0.00	\$6.00	\$6.00
0100-0033-0-0000-2700-350200-030-0000	\$0.00	\$8.00	\$8.00
0100-0033-0-0000-2700-350200-031-0000	\$0.00	\$6.00	\$6.00
0100-0033-0-0000-2700-360200-021-0000	\$0.00	\$84.00	\$84.00
0100-0033-0-0000-2700-360200-022-0000	\$0.00	\$49.00	\$49.00
0100-0033-0-0000-2700-360200-023-0000	\$0.00	\$12.00	\$12.00
0100-0033-0-0000-2700-360200-024-0000	\$0.00	\$58.00	\$58.00
0100-0033-0-0000-2700-360200-025-0000	\$0.00	\$46.00	\$46.00
0100-0033-0-0000-2700-360200-026-0000	\$0.00	\$103.00	\$103.00
0100-0033-0-0000-2700-360200-027-0000	\$0.00	\$64.00	\$64.00
0100-0033-0-0000-2700-360200-028-0000	\$0.00	\$23.00	\$23.00
0100-0033-0-0000-2700-360200-030-0000	\$0.00	\$35.00	\$35.00
0100-0033-0-0000-2700-360200-031-0000	\$0.00	\$23.00	\$23.00
0100-0033-0-0000-3130-320200-053-0000	\$0.00	\$1,116.00	\$1,116.00
0100-0033-0-0000-3130-320200-063-0000	\$0.00	\$1,335.00	\$1,335.00
0100-0033-0-0000-3130-330200-053-0000	\$0.00	\$337.00	\$337.00
0100-0033-0-0000-3130-330200-063-0000	\$0.00	\$403.00	\$403.00
0100-0033-0-0000-3130-350200-053-0000	\$0.00	\$22.00	\$22.00
0100-0033-0-0000-3130-350200-063-0000	\$0.00	\$26.00	\$26.00
0100-0033-0-0000-3130-360200-053-0000	\$0.00	\$92.00	\$92.00
0100-0033-0-0000-3130-360200-063-0000	\$0.00	\$111.00	\$111.00
0100-0033-0-0000-3140-320200-023-0000	\$0.00	\$140.00	\$140.00
0100-0033-0-0000-3140-320200-024-0000	\$0.00	\$698.00	\$698.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-0000-3140-320200-026-0000	\$0.00	\$888.00	\$888.00
0100-0033-0-0000-3140-320200-027-0000	\$0.00	\$846.00	\$846.00
0100-0033-0-0000-3140-320200-031-0000	\$0.00	\$279.00	\$279.00
0100-0033-0-0000-3140-330200-023-0000	\$0.00	\$42.00	\$42.00
0100-0033-0-0000-3140-330200-024-0000	\$0.00	\$210.00	\$210.00
0100-0033-0-0000-3140-330200-026-0000	\$0.00	\$268.00	\$268.00
0100-0033-0-0000-3140-330200-027-0000	\$0.00	\$255.00	\$255.00
0100-0033-0-0000-3140-330200-031-0000	\$0.00	\$84.00	\$84.00
0100-0033-0-0000-3140-350200-023-0000	\$0.00	\$3.00	\$3.00
0100-0033-0-0000-3140-350200-024-0000	\$0.00	\$14.00	\$14.00
0100-0033-0-0000-3140-350200-026-0000	\$0.00	\$18.00	\$18.00
0100-0033-0-0000-3140-350200-027-0000	\$0.00	\$17.00	\$17.00
0100-0033-0-0000-3140-350200-031-0000	\$0.00	\$6.00	\$6.00
0100-0033-0-0000-3140-360200-023-0000	\$0.00	\$12.00	\$12.00
0100-0033-0-0000-3140-360200-024-0000	\$0.00	\$58.00	\$58.00
0100-0033-0-0000-3140-360200-026-0000	\$0.00	\$74.00	\$74.00
0100-0033-0-0000-3140-360200-027-0000	\$0.00	\$70.00	\$70.00
0100-0033-0-0000-3140-360200-031-0000	\$0.00	\$23.00	\$23.00
0100-0033-0-0000-3600-320200-014-0000	\$0.00	\$2,791.00	\$2,791.00
0100-0033-0-0000-3600-330200-014-0000	\$0.00	\$842.00	\$842.00
0100-0033-0-0000-3600-350200-014-0000	\$0.00	\$55.00	\$55.00
0100-0033-0-0000-3600-360200-014-0000	\$0.00	\$231.00	\$231.00
0100-0033-0-0000-3700-320200-008-0000	\$0.00	\$13,053.00	\$13,053.00
0100-0033-0-0000-3700-330200-008-0000	\$0.00	\$3,936.00	\$3,936.00
0100-0033-0-0000-3700-350200-008-0000	\$0.00	\$257.00	\$257.00
0100-0033-0-0000-3700-360200-008-0000	\$0.00	\$1,080.00	\$1,080.00
0100-0033-0-1110-1000-320200-021-0000	\$0.00	\$1,091.00	\$1,091.00
0100-0033-0-1110-1000-320200-022-0000	\$0.00	\$812.00	\$812.00
0100-0033-0-1110-1000-320200-023-0000	\$0.00	\$736.00	\$736.00
0100-0033-0-1110-1000-320200-024-0000	\$0.00	\$672.00	\$672.00
0100-0033-0-1110-1000-320200-025-0000	\$0.00	\$786.00	\$786.00
0100-0033-0-1110-1000-320200-026-0000	\$0.00	\$507.00	\$507.00
0100-0033-0-1110-1000-320200-027-0000	\$0.00	\$609.00	\$609.00
0100-0033-0-1110-1000-320200-028-0000	\$0.00	\$980.00	\$980.00
0100-0033-0-1110-1000-320200-029-0000	\$0.00	\$533.00	\$533.00
0100-0033-0-1110-1000-320200-030-0000	\$0.00	\$1,040.00	\$1,040.00
0100-0033-0-1110-1000-320200-031-0000	\$0.00	\$634.00	\$634.00
0100-0033-0-1110-1000-330200-021-0000	\$0.00	\$329.00	\$329.00
0100-0033-0-1110-1000-330200-022-0000	\$0.00	\$245.00	\$245.00
0100-0033-0-1110-1000-330200-023-0000	\$0.00	\$222.00	\$222.00
0100-0033-0-1110-1000-330200-024-0000	\$0.00	\$203.00	\$203.00
0100-0033-0-1110-1000-330200-025-0000	\$0.00	\$237.00	\$237.00
0100-0033-0-1110-1000-330200-026-0000	\$0.00	\$153.00	\$153.00
0100-0033-0-1110-1000-330200-027-0000	\$0.00	\$184.00	\$184.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-1110-1000-330200-028-0000	\$0.00	\$295.00	\$295.00
0100-0033-0-1110-1000-330200-029-0000	\$0.00	\$161.00	\$161.00
0100-0033-0-1110-1000-330200-030-0000	\$0.00	\$314.00	\$314.00
0100-0033-0-1110-1000-330200-031-0000	\$0.00	\$191.00	\$191.00
0100-0033-0-1110-1000-350200-021-0000	\$0.00	\$22.00	\$22.00
0100-0033-0-1110-1000-350200-022-0000	\$0.00	\$16.00	\$16.00
0100-0033-0-1110-1000-350200-023-0000	\$0.00	\$15.00	\$15.00
0100-0033-0-1110-1000-350200-024-0000	\$0.00	\$13.00	\$13.00
0100-0033-0-1110-1000-350200-025-0000	\$0.00	\$16.00	\$16.00
0100-0033-0-1110-1000-350200-026-0000	\$0.00	\$10.00	\$10.00
0100-0033-0-1110-1000-350200-027-0000	\$0.00	\$12.00	\$12.00
0100-0033-0-1110-1000-350200-028-0000	\$0.00	\$19.00	\$19.00
0100-0033-0-1110-1000-350200-029-0000	\$0.00	\$11.00	\$11.00
0100-0033-0-1110-1000-350200-030-0000	\$0.00	\$21.00	\$21.00
0100-0033-0-1110-1000-350200-031-0000	\$0.00	\$13.00	\$13.00
0100-0033-0-1110-1000-360200-021-0000	\$0.00	\$90.00	\$90.00
0100-0033-0-1110-1000-360200-022-0000	\$0.00	\$67.00	\$67.00
0100-0033-0-1110-1000-360200-023-0000	\$0.00	\$61.00	\$61.00
0100-0033-0-1110-1000-360200-024-0000	\$0.00	\$56.00	\$56.00
0100-0033-0-1110-1000-360200-025-0000	\$0.00	\$65.00	\$65.00
0100-0033-0-1110-1000-360200-026-0000	\$0.00	\$42.00	\$42.00
0100-0033-0-1110-1000-360200-027-0000	\$0.00	\$50.00	\$50.00
0100-0033-0-1110-1000-360200-028-0000	\$0.00	\$81.00	\$81.00
0100-0033-0-1110-1000-360200-029-0000	\$0.00	\$44.00	\$44.00
0100-0033-0-1110-1000-360200-030-0000	\$0.00	\$86.00	\$86.00
0100-0033-0-1110-1000-360200-031-0000	\$0.00	\$53.00	\$53.00
0100-0033-0-1110-4000-320200-021-0000	\$0.00	\$1,116.00	\$1,116.00
0100-0033-0-1110-4000-320200-022-0000	\$0.00	\$1,120.00	\$1,120.00
0100-0033-0-1110-4000-320200-023-0000	\$0.00	\$1,087.00	\$1,087.00
0100-0033-0-1110-4000-320200-024-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0033-0-1110-4000-320200-025-0000	\$0.00	\$915.00	\$915.00
0100-0033-0-1110-4000-320200-026-0000	\$0.00	\$1,312.00	\$1,312.00
0100-0033-0-1110-4000-320200-027-0000	\$0.00	\$767.00	\$767.00
0100-0033-0-1110-4000-320200-029-0000	\$0.00	\$1,395.00	\$1,395.00
0100-0033-0-1110-4000-330200-021-0000	\$0.00	\$337.00	\$337.00
0100-0033-0-1110-4000-330200-022-0000	\$0.00	\$338.00	\$338.00
0100-0033-0-1110-4000-330200-023-0000	\$0.00	\$328.00	\$328.00
0100-0033-0-1110-4000-330200-024-0000	\$0.00	\$452.00	\$452.00
0100-0033-0-1110-4000-330200-025-0000	\$0.00	\$276.00	\$276.00
0100-0033-0-1110-4000-330200-026-0000	\$0.00	\$396.00	\$396.00
0100-0033-0-1110-4000-330200-027-0000	\$0.00	\$231.00	\$231.00
0100-0033-0-1110-4000-330200-029-0000	\$0.00	\$421.00	\$421.00
0100-0033-0-1110-4000-350200-021-0000	\$0.00	\$22.00	\$22.00
0100-0033-0-1110-4000-350200-022-0000	\$0.00	\$22.00	\$22.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-1110-4000-350200-023-0000	\$0.00	\$21.00	\$21.00
0100-0033-0-1110-4000-350200-024-0000	\$0.00	\$30.00	\$30.00
0100-0033-0-1110-4000-350200-025-0000	\$0.00	\$18.00	\$18.00
0100-0033-0-1110-4000-350200-026-0000	\$0.00	\$26.00	\$26.00
0100-0033-0-1110-4000-350200-027-0000	\$0.00	\$15.00	\$15.00
0100-0033-0-1110-4000-350200-029-0000	\$0.00	\$28.00	\$28.00
0100-0033-0-1110-4000-360200-021-0000	\$0.00	\$92.00	\$92.00
0100-0033-0-1110-4000-360200-022-0000	\$0.00	\$93.00	\$93.00
0100-0033-0-1110-4000-360200-023-0000	\$0.00	\$90.00	\$90.00
0100-0033-0-1110-4000-360200-024-0000	\$0.00	\$124.00	\$124.00
0100-0033-0-1110-4000-360200-025-0000	\$0.00	\$76.00	\$76.00
0100-0033-0-1110-4000-360200-026-0000	\$0.00	\$109.00	\$109.00
0100-0033-0-1110-4000-360200-027-0000	\$0.00	\$64.00	\$64.00
0100-0033-0-1110-4000-360200-029-0000	\$0.00	\$116.00	\$116.00
0100-0033-0-3550-1000-320200-038-0000	\$0.00	\$502.00	\$502.00
0100-0033-0-3550-1000-330200-038-0000	\$0.00	\$151.00	\$151.00
0100-0033-0-3550-1000-350200-038-0000	\$0.00	\$10.00	\$10.00
0100-0033-0-3550-1000-360200-038-0000	\$0.00	\$42.00	\$42.00
0100-0033-0-5760-1120-320200-039-0000	\$0.00	\$3,838.00	\$3,838.00
0100-0033-0-5760-1120-330200-039-0000	\$0.00	\$1,157.00	\$1,157.00
0100-0033-0-5760-1120-350200-039-0000	\$0.00	\$76.00	\$76.00
0100-0033-0-5760-1120-360200-039-0000	\$0.00	\$318.00	\$318.00
0100-0033-0-5760-1130-320200-039-0000	\$0.00	\$4,754.00	\$4,754.00
0100-0033-0-5760-1130-330200-039-0000	\$0.00	\$1,433.00	\$1,433.00
0100-0033-0-5760-1130-350200-039-0000	\$0.00	\$94.00	\$94.00
0100-0033-0-5760-1130-360200-039-0000	\$0.00	\$393.00	\$393.00
0100-0097-0-0000-7400-430000-003-0000	\$0.00	\$30,059.00	\$30,059.00
0100-0332-0-0000-2100-520000-062-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-0000-2100-520003-062-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-0000-2100-575030-051-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-0000-2140-130000-055-0000	\$0.00	\$161,658.00	\$161,658.00
0100-0332-0-0000-2140-240000-051-0000	\$0.00	\$75,956.00	\$75,956.00
0100-0332-0-0000-2140-240020-051-0000	\$0.00	\$130.00	\$130.00
0100-0332-0-0000-2140-310100-055-0000	\$0.00	\$30,877.00	\$30,877.00
0100-0332-0-0000-2140-320200-051-0000	\$0.00	\$19,303.00	\$19,303.00
0100-0332-0-0000-2140-330100-055-0000	\$0.00	\$2,344.00	\$2,344.00
0100-0332-0-0000-2140-330200-051-0000	\$0.00	\$5,821.00	\$5,821.00
0100-0332-0-0000-2140-340100-055-0000	\$0.00	\$15,705.00	\$15,705.00
0100-0332-0-0000-2140-340200-051-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-2140-350100-055-0000	\$0.00	\$808.00	\$808.00
0100-0332-0-0000-2140-350200-051-0000	\$0.00	\$380.00	\$380.00
0100-0332-0-0000-2140-360100-055-0000	\$0.00	\$3,395.00	\$3,395.00
0100-0332-0-0000-2140-360200-051-0000	\$0.00	\$1,598.00	\$1,598.00
0100-0332-0-0000-2140-430000-051-0000	\$0.00	\$2,000.00	\$2,000.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2140-430000-055-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-0000-2140-430021-051-0000	\$0.00	\$600.00	\$600.00
0100-0332-0-0000-2140-520000-051-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-0000-2140-520003-051-0000	\$0.00	\$245.00	\$245.00
0100-0332-0-0000-2140-520003-055-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2140-575030-051-0000	\$0.00	\$570.00	\$570.00
0100-0332-0-0000-2140-580011-051-0000	\$0.00	\$236.00	\$236.00
0100-0332-0-0000-2150-130000-005-0000	\$0.00	\$80,829.00	\$80,829.00
0100-0332-0-0000-2150-240000-053-0000	\$0.00	\$75,956.00	\$75,956.00
0100-0332-0-0000-2150-310100-005-0000	\$0.00	\$15,438.00	\$15,438.00
0100-0332-0-0000-2150-320200-053-0000	\$0.00	\$19,270.00	\$19,270.00
0100-0332-0-0000-2150-330100-005-0000	\$0.00	\$1,172.00	\$1,172.00
0100-0332-0-0000-2150-330200-053-0000	\$0.00	\$5,811.00	\$5,811.00
0100-0332-0-0000-2150-340100-005-0000	\$0.00	\$7,853.00	\$7,853.00
0100-0332-0-0000-2150-340200-053-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-2150-350100-005-0000	\$0.00	\$404.00	\$404.00
0100-0332-0-0000-2150-350200-053-0000	\$0.00	\$380.00	\$380.00
0100-0332-0-0000-2150-360100-005-0000	\$0.00	\$1,697.00	\$1,697.00
0100-0332-0-0000-2150-360200-053-0000	\$0.00	\$1,595.00	\$1,595.00
0100-0332-0-0000-2150-430000-005-0000	\$0.00	\$1,965.00	\$1,965.00
0100-0332-0-0000-2150-520000-005-0000	\$0.00	\$215.00	\$215.00
0100-0332-0-0000-2150-560000-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-0000-2150-580011-005-0000	\$0.00	\$3,035.00	\$3,035.00
0100-0332-0-0000-2420-220000-021-0000	\$0.00	\$46,013.00	\$46,013.00
0100-0332-0-0000-2420-220000-022-0000	\$0.00	\$47,232.00	\$47,232.00
0100-0332-0-0000-2420-220000-023-0000	\$0.00	\$45,613.00	\$45,613.00
0100-0332-0-0000-2420-220000-024-0000	\$0.00	\$46,431.00	\$46,431.00
0100-0332-0-0000-2420-220000-025-0000	\$0.00	\$46,242.00	\$46,242.00
0100-0332-0-0000-2420-220000-026-0000	\$0.00	\$45,613.00	\$45,613.00
0100-0332-0-0000-2420-220000-027-0000	\$0.00	\$46,022.00	\$46,022.00
0100-0332-0-0000-2420-220000-028-0000	\$0.00	\$49,710.00	\$49,710.00
0100-0332-0-0000-2420-220000-029-0000	\$0.00	\$49,845.00	\$49,845.00
0100-0332-0-0000-2420-220000-030-0000	\$0.00	\$46,022.00	\$46,022.00
0100-0332-0-0000-2420-220000-031-0000	\$0.00	\$46,022.00	\$46,022.00
0100-0332-0-0000-2420-220000-056-0000	\$0.00	\$67,874.00	\$67,874.00
0100-0332-0-0000-2420-220020-021-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2420-220020-022-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2420-220020-023-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2420-220020-024-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2420-220020-025-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2420-220020-026-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2420-220020-027-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2420-220020-028-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2420-220020-029-0000	\$0.00	\$900.00	\$900.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2420-220020-030-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2420-220020-031-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2420-220020-056-0000	\$0.00	\$400.00	\$400.00
0100-0332-0-0000-2420-240000-061-0000	\$0.00	\$551,216.00	\$551,216.00
0100-0332-0-0000-2420-240020-061-0000	\$0.00	\$2,774.00	\$2,774.00
0100-0332-0-0000-2420-320200-021-0000	\$0.00	\$11,902.00	\$11,902.00
0100-0332-0-0000-2420-320200-022-0000	\$0.00	\$12,211.00	\$12,211.00
0100-0332-0-0000-2420-320200-023-0000	\$0.00	\$11,800.00	\$11,800.00
0100-0332-0-0000-2420-320200-024-0000	\$0.00	\$12,008.00	\$12,008.00
0100-0332-0-0000-2420-320200-025-0000	\$0.00	\$11,960.00	\$11,960.00
0100-0332-0-0000-2420-320200-026-0000	\$0.00	\$11,800.00	\$11,800.00
0100-0332-0-0000-2420-320200-027-0000	\$0.00	\$11,904.00	\$11,904.00
0100-0332-0-0000-2420-320200-028-0000	\$0.00	\$12,840.00	\$12,840.00
0100-0332-0-0000-2420-320200-029-0000	\$0.00	\$12,874.00	\$12,874.00
0100-0332-0-0000-2420-320200-030-0000	\$0.00	\$11,904.00	\$11,904.00
0100-0332-0-0000-2420-320200-031-0000	\$0.00	\$11,904.00	\$11,904.00
0100-0332-0-0000-2420-320200-056-0000	\$0.00	\$17,321.00	\$17,321.00
0100-0332-0-0000-2420-320200-061-0000	\$0.00	\$140,547.00	\$140,547.00
0100-0332-0-0000-2420-330200-021-0000	\$0.00	\$3,589.00	\$3,589.00
0100-0332-0-0000-2420-330200-022-0000	\$0.00	\$3,682.00	\$3,682.00
0100-0332-0-0000-2420-330200-023-0000	\$0.00	\$3,558.00	\$3,558.00
0100-0332-0-0000-2420-330200-024-0000	\$0.00	\$3,621.00	\$3,621.00
0100-0332-0-0000-2420-330200-025-0000	\$0.00	\$3,606.00	\$3,606.00
0100-0332-0-0000-2420-330200-026-0000	\$0.00	\$3,558.00	\$3,558.00
0100-0332-0-0000-2420-330200-027-0000	\$0.00	\$3,590.00	\$3,590.00
0100-0332-0-0000-2420-330200-028-0000	\$0.00	\$3,872.00	\$3,872.00
0100-0332-0-0000-2420-330200-029-0000	\$0.00	\$3,882.00	\$3,882.00
0100-0332-0-0000-2420-330200-030-0000	\$0.00	\$3,590.00	\$3,590.00
0100-0332-0-0000-2420-330200-031-0000	\$0.00	\$3,590.00	\$3,590.00
0100-0332-0-0000-2420-330200-056-0000	\$0.00	\$5,223.00	\$5,223.00
0100-0332-0-0000-2420-330200-061-0000	\$0.00	\$42,380.00	\$42,380.00
0100-0332-0-0000-2420-340200-021-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-2420-340200-022-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-2420-340200-023-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-2420-340200-024-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-2420-340200-025-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-2420-340200-026-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-2420-340200-027-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-2420-340200-028-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-2420-340200-029-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-2420-340200-030-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-2420-340200-031-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-2420-340200-056-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-2420-340200-061-0000	\$0.00	\$93,891.00	\$93,891.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2420-350200-021-0000	\$0.00	\$235.00	\$235.00
0100-0332-0-0000-2420-350200-022-0000	\$0.00	\$241.00	\$241.00
0100-0332-0-0000-2420-350200-023-0000	\$0.00	\$233.00	\$233.00
0100-0332-0-0000-2420-350200-024-0000	\$0.00	\$237.00	\$237.00
0100-0332-0-0000-2420-350200-025-0000	\$0.00	\$236.00	\$236.00
0100-0332-0-0000-2420-350200-026-0000	\$0.00	\$233.00	\$233.00
0100-0332-0-0000-2420-350200-027-0000	\$0.00	\$235.00	\$235.00
0100-0332-0-0000-2420-350200-028-0000	\$0.00	\$253.00	\$253.00
0100-0332-0-0000-2420-350200-029-0000	\$0.00	\$254.00	\$254.00
0100-0332-0-0000-2420-350200-030-0000	\$0.00	\$235.00	\$235.00
0100-0332-0-0000-2420-350200-031-0000	\$0.00	\$235.00	\$235.00
0100-0332-0-0000-2420-350200-056-0000	\$0.00	\$341.00	\$341.00
0100-0332-0-0000-2420-350200-061-0000	\$0.00	\$2,770.00	\$2,770.00
0100-0332-0-0000-2420-360200-021-0000	\$0.00	\$985.00	\$985.00
0100-0332-0-0000-2420-360200-022-0000	\$0.00	\$1,011.00	\$1,011.00
0100-0332-0-0000-2420-360200-023-0000	\$0.00	\$977.00	\$977.00
0100-0332-0-0000-2420-360200-024-0000	\$0.00	\$994.00	\$994.00
0100-0332-0-0000-2420-360200-025-0000	\$0.00	\$990.00	\$990.00
0100-0332-0-0000-2420-360200-026-0000	\$0.00	\$977.00	\$977.00
0100-0332-0-0000-2420-360200-027-0000	\$0.00	\$985.00	\$985.00
0100-0332-0-0000-2420-360200-028-0000	\$0.00	\$1,063.00	\$1,063.00
0100-0332-0-0000-2420-360200-029-0000	\$0.00	\$1,066.00	\$1,066.00
0100-0332-0-0000-2420-360200-030-0000	\$0.00	\$985.00	\$985.00
0100-0332-0-0000-2420-360200-031-0000	\$0.00	\$985.00	\$985.00
0100-0332-0-0000-2420-360200-056-0000	\$0.00	\$1,434.00	\$1,434.00
0100-0332-0-0000-2420-360200-061-0000	\$0.00	\$11,634.00	\$11,634.00
0100-0332-0-0000-2420-430000-056-0000	\$0.00	\$1,425.00	\$1,425.00
0100-0332-0-0000-2420-520003-056-0000	\$0.00	\$300.00	\$300.00
0100-0332-0-0000-2420-520003-061-0000	\$0.00	\$10,035.00	\$10,035.00
0100-0332-0-0000-2420-571040-056-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-0000-2420-580011-056-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0332-0-0000-2495-290030-055-0000	\$0.00	\$799.00	\$799.00
0100-0332-0-0000-2495-320200-055-0000	\$0.00	\$203.00	\$203.00
0100-0332-0-0000-2495-330200-055-0000	\$0.00	\$61.00	\$61.00
0100-0332-0-0000-2495-350200-055-0000	\$0.00	\$4.00	\$4.00
0100-0332-0-0000-2495-360200-055-0000	\$0.00	\$17.00	\$17.00
0100-0332-0-0000-2495-430000-055-0000	\$0.00	\$207,000.00	\$207,000.00
0100-0332-0-0000-2495-571005-055-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-0000-2495-571030-005-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0332-0-0000-2495-571040-005-0000	\$0.00	\$65.00	\$65.00
0100-0332-0-0000-2495-575030-005-0000	\$0.00	\$3,196.00	\$3,196.00
0100-0332-0-0000-2495-575030-021-0000	\$0.00	\$150.00	\$150.00
0100-0332-0-0000-2495-575030-022-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-0000-2495-575030-023-0000	\$0.00	\$3,000.00	\$3,000.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2495-575030-024-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-2495-575030-025-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-0000-2495-575030-026-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-2495-575030-027-0000	\$0.00	\$1,200.00	\$1,200.00
0100-0332-0-0000-2495-575030-028-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-2495-575030-029-0000	\$0.00	\$2,250.00	\$2,250.00
0100-0332-0-0000-2495-575030-030-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-2495-575030-031-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-2495-575030-055-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-0000-2495-580000-005-0000	\$0.00	\$850.00	\$850.00
0100-0332-0-0000-2700-130000-021-0000	\$0.00	\$40,929.00	\$40,929.00
0100-0332-0-0000-2700-130000-022-0000	\$0.00	\$41,595.00	\$41,595.00
0100-0332-0-0000-2700-130000-023-0000	\$0.00	\$41,595.00	\$41,595.00
0100-0332-0-0000-2700-130000-024-0000	\$0.00	\$39,354.00	\$39,354.00
0100-0332-0-0000-2700-130000-025-0000	\$0.00	\$44,268.00	\$44,268.00
0100-0332-0-0000-2700-130000-026-0000	\$0.00	\$44,934.00	\$44,934.00
0100-0332-0-0000-2700-130000-027-0000	\$0.00	\$44,268.00	\$44,268.00
0100-0332-0-0000-2700-130000-028-0000	\$0.00	\$42,566.00	\$42,566.00
0100-0332-0-0000-2700-130000-029-0000	\$0.00	\$44,934.00	\$44,934.00
0100-0332-0-0000-2700-130000-030-0000	\$0.00	\$178,538.00	\$178,538.00
0100-0332-0-0000-2700-130000-031-0000	\$0.00	\$173,425.00	\$173,425.00
0100-0332-0-0000-2700-130040-072-0000	\$0.00	\$7,200.00	\$7,200.00
0100-0332-0-0000-2700-240000-062-0000	\$0.00	\$30,700.00	\$30,700.00
0100-0332-0-0000-2700-240020-062-0000	\$0.00	\$1,900.00	\$1,900.00
0100-0332-0-0000-2700-240020-072-0000	\$0.00	\$2,600.00	\$2,600.00
0100-0332-0-0000-2700-310100-021-0000	\$0.00	\$7,817.00	\$7,817.00
0100-0332-0-0000-2700-310100-022-0000	\$0.00	\$7,945.00	\$7,945.00
0100-0332-0-0000-2700-310100-023-0000	\$0.00	\$7,945.00	\$7,945.00
0100-0332-0-0000-2700-310100-024-0000	\$0.00	\$7,517.00	\$7,517.00
0100-0332-0-0000-2700-310100-025-0000	\$0.00	\$8,455.00	\$8,455.00
0100-0332-0-0000-2700-310100-026-0000	\$0.00	\$8,582.00	\$8,582.00
0100-0332-0-0000-2700-310100-027-0000	\$0.00	\$8,455.00	\$8,455.00
0100-0332-0-0000-2700-310100-028-0000	\$0.00	\$8,130.00	\$8,130.00
0100-0332-0-0000-2700-310100-029-0000	\$0.00	\$8,582.00	\$8,582.00
0100-0332-0-0000-2700-310100-030-0000	\$0.00	\$34,101.00	\$34,101.00
0100-0332-0-0000-2700-310100-031-0000	\$0.00	\$33,124.00	\$33,124.00
0100-0332-0-0000-2700-310100-072-0000	\$0.00	\$1,375.00	\$1,375.00
0100-0332-0-0000-2700-320200-062-0000	\$0.00	\$8,271.00	\$8,271.00
0100-0332-0-0000-2700-320200-072-0000	\$0.00	\$660.00	\$660.00
0100-0332-0-0000-2700-330100-021-0000	\$0.00	\$593.00	\$593.00
0100-0332-0-0000-2700-330100-022-0000	\$0.00	\$603.00	\$603.00
0100-0332-0-0000-2700-330100-023-0000	\$0.00	\$603.00	\$603.00
0100-0332-0-0000-2700-330100-024-0000	\$0.00	\$571.00	\$571.00
0100-0332-0-0000-2700-330100-025-0000	\$0.00	\$642.00	\$642.00

Pending Budget Revision
Control Number 20230001
Resolution No. 26.22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2700-330100-026-0000	\$0.00	\$652.00	\$652.00
0100-0332-0-0000-2700-330100-027-0000	\$0.00	\$642.00	\$642.00
0100-0332-0-0000-2700-330100-028-0000	\$0.00	\$617.00	\$617.00
0100-0332-0-0000-2700-330100-029-0000	\$0.00	\$652.00	\$652.00
0100-0332-0-0000-2700-330100-030-0000	\$0.00	\$2,589.00	\$2,589.00
0100-0332-0-0000-2700-330100-031-0000	\$0.00	\$2,515.00	\$2,515.00
0100-0332-0-0000-2700-330100-072-0000	\$0.00	\$104.00	\$104.00
0100-0332-0-0000-2700-330200-062-0000	\$0.00	\$2,494.00	\$2,494.00
0100-0332-0-0000-2700-330200-072-0000	\$0.00	\$199.00	\$199.00
0100-0332-0-0000-2700-340100-021-0000	\$0.00	\$5,230.00	\$5,230.00
0100-0332-0-0000-2700-340100-022-0000	\$0.00	\$5,230.00	\$5,230.00
0100-0332-0-0000-2700-340100-023-0000	\$0.00	\$5,230.00	\$5,230.00
0100-0332-0-0000-2700-340100-024-0000	\$0.00	\$5,230.00	\$5,230.00
0100-0332-0-0000-2700-340100-025-0000	\$0.00	\$5,230.00	\$5,230.00
0100-0332-0-0000-2700-340100-026-0000	\$0.00	\$5,230.00	\$5,230.00
0100-0332-0-0000-2700-340100-027-0000	\$0.00	\$5,230.00	\$5,230.00
0100-0332-0-0000-2700-340100-028-0000	\$0.00	\$5,230.00	\$5,230.00
0100-0332-0-0000-2700-340100-029-0000	\$0.00	\$5,230.00	\$5,230.00
0100-0332-0-0000-2700-340100-030-0000	\$0.00	\$20,935.00	\$20,935.00
0100-0332-0-0000-2700-340100-031-0000	\$0.00	\$18,422.00	\$18,422.00
0100-0332-0-0000-2700-340200-062-0000	\$0.00	\$6,707.00	\$6,707.00
0100-0332-0-0000-2700-350100-021-0000	\$0.00	\$205.00	\$205.00
0100-0332-0-0000-2700-350100-022-0000	\$0.00	\$208.00	\$208.00
0100-0332-0-0000-2700-350100-023-0000	\$0.00	\$208.00	\$208.00
0100-0332-0-0000-2700-350100-024-0000	\$0.00	\$197.00	\$197.00
0100-0332-0-0000-2700-350100-025-0000	\$0.00	\$221.00	\$221.00
0100-0332-0-0000-2700-350100-026-0000	\$0.00	\$225.00	\$225.00
0100-0332-0-0000-2700-350100-027-0000	\$0.00	\$221.00	\$221.00
0100-0332-0-0000-2700-350100-028-0000	\$0.00	\$213.00	\$213.00
0100-0332-0-0000-2700-350100-029-0000	\$0.00	\$225.00	\$225.00
0100-0332-0-0000-2700-350100-030-0000	\$0.00	\$893.00	\$893.00
0100-0332-0-0000-2700-350100-031-0000	\$0.00	\$867.00	\$867.00
0100-0332-0-0000-2700-350100-072-0000	\$0.00	\$36.00	\$36.00
0100-0332-0-0000-2700-350200-062-0000	\$0.00	\$163.00	\$163.00
0100-0332-0-0000-2700-350200-072-0000	\$0.00	\$13.00	\$13.00
0100-0332-0-0000-2700-360100-021-0000	\$0.00	\$860.00	\$860.00
0100-0332-0-0000-2700-360100-022-0000	\$0.00	\$873.00	\$873.00
0100-0332-0-0000-2700-360100-023-0000	\$0.00	\$873.00	\$873.00
0100-0332-0-0000-2700-360100-024-0000	\$0.00	\$826.00	\$826.00
0100-0332-0-0000-2700-360100-025-0000	\$0.00	\$930.00	\$930.00
0100-0332-0-0000-2700-360100-026-0000	\$0.00	\$944.00	\$944.00
0100-0332-0-0000-2700-360100-027-0000	\$0.00	\$930.00	\$930.00
0100-0332-0-0000-2700-360100-028-0000	\$0.00	\$894.00	\$894.00
0100-0332-0-0000-2700-360100-029-0000	\$0.00	\$944.00	\$944.00

Pending Budget Revision
Control Number 20230001
Resolution No. 26.22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2700-360100-030-0000	\$0.00	\$3,749.00	\$3,749.00
0100-0332-0-0000-2700-360100-031-0000	\$0.00	\$3,642.00	\$3,642.00
0100-0332-0-0000-2700-360100-072-0000	\$0.00	\$151.00	\$151.00
0100-0332-0-0000-2700-360200-062-0000	\$0.00	\$685.00	\$685.00
0100-0332-0-0000-2700-360200-072-0000	\$0.00	\$55.00	\$55.00
0100-0332-0-0000-2700-520000-051-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-0000-2700-520003-021-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-022-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-023-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-024-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-025-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-026-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-027-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-028-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-029-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-030-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-2700-520003-031-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-3110-120000-020-0000	\$0.00	\$560,223.00	\$560,223.00
0100-0332-0-0000-3110-130000-021-0000	\$0.00	\$81,980.00	\$81,980.00
0100-0332-0-0000-3110-130000-022-0000	\$0.00	\$83,314.00	\$83,314.00
0100-0332-0-0000-3110-130000-023-0000	\$0.00	\$83,314.00	\$83,314.00
0100-0332-0-0000-3110-130000-024-0000	\$0.00	\$78,827.00	\$78,827.00
0100-0332-0-0000-3110-130000-025-0000	\$0.00	\$88,670.00	\$88,670.00
0100-0332-0-0000-3110-130000-026-0000	\$0.00	\$90,004.00	\$90,004.00
0100-0332-0-0000-3110-130000-027-0000	\$0.00	\$88,670.00	\$88,670.00
0100-0332-0-0000-3110-130000-028-0000	\$0.00	\$85,259.00	\$85,259.00
0100-0332-0-0000-3110-130000-029-0000	\$0.00	\$90,004.00	\$90,004.00
0100-0332-0-0000-3110-130000-030-0000	\$0.00	\$91,338.00	\$91,338.00
0100-0332-0-0000-3110-130000-031-0000	\$0.00	\$91,338.00	\$91,338.00
0100-0332-0-0000-3110-310100-020-0000	\$0.00	\$107,003.00	\$107,003.00
0100-0332-0-0000-3110-310100-021-0000	\$0.00	\$15,658.00	\$15,658.00
0100-0332-0-0000-3110-310100-022-0000	\$0.00	\$15,913.00	\$15,913.00
0100-0332-0-0000-3110-310100-023-0000	\$0.00	\$15,913.00	\$15,913.00
0100-0332-0-0000-3110-310100-024-0000	\$0.00	\$15,056.00	\$15,056.00
0100-0332-0-0000-3110-310100-025-0000	\$0.00	\$16,936.00	\$16,936.00
0100-0332-0-0000-3110-310100-026-0000	\$0.00	\$17,191.00	\$17,191.00
0100-0332-0-0000-3110-310100-027-0000	\$0.00	\$16,936.00	\$16,936.00
0100-0332-0-0000-3110-310100-028-0000	\$0.00	\$16,285.00	\$16,285.00
0100-0332-0-0000-3110-310100-029-0000	\$0.00	\$17,191.00	\$17,191.00
0100-0332-0-0000-3110-310100-030-0000	\$0.00	\$17,446.00	\$17,446.00
0100-0332-0-0000-3110-310100-031-0000	\$0.00	\$17,446.00	\$17,446.00
0100-0332-0-0000-3110-330100-020-0000	\$0.00	\$8,123.00	\$8,123.00
0100-0332-0-0000-3110-330100-021-0000	\$0.00	\$1,189.00	\$1,189.00
0100-0332-0-0000-3110-330100-022-0000	\$0.00	\$1,208.00	\$1,208.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3110-330100-023-0000	\$0.00	\$1,208.00	\$1,208.00
0100-0332-0-0000-3110-330100-024-0000	\$0.00	\$1,143.00	\$1,143.00
0100-0332-0-0000-3110-330100-025-0000	\$0.00	\$1,286.00	\$1,286.00
0100-0332-0-0000-3110-330100-026-0000	\$0.00	\$1,305.00	\$1,305.00
0100-0332-0-0000-3110-330100-027-0000	\$0.00	\$1,286.00	\$1,286.00
0100-0332-0-0000-3110-330100-028-0000	\$0.00	\$1,236.00	\$1,236.00
0100-0332-0-0000-3110-330100-029-0000	\$0.00	\$1,305.00	\$1,305.00
0100-0332-0-0000-3110-330100-030-0000	\$0.00	\$1,324.00	\$1,324.00
0100-0332-0-0000-3110-330100-031-0000	\$0.00	\$1,324.00	\$1,324.00
0100-0332-0-0000-3110-340100-020-0000	\$0.00	\$78,525.00	\$78,525.00
0100-0332-0-0000-3110-340100-021-0000	\$0.00	\$10,475.00	\$10,475.00
0100-0332-0-0000-3110-340100-022-0000	\$0.00	\$10,475.00	\$10,475.00
0100-0332-0-0000-3110-340100-023-0000	\$0.00	\$10,475.00	\$10,475.00
0100-0332-0-0000-3110-340100-024-0000	\$0.00	\$10,475.00	\$10,475.00
0100-0332-0-0000-3110-340100-025-0000	\$0.00	\$10,475.00	\$10,475.00
0100-0332-0-0000-3110-340100-026-0000	\$0.00	\$10,475.00	\$10,475.00
0100-0332-0-0000-3110-340100-027-0000	\$0.00	\$10,475.00	\$10,475.00
0100-0332-0-0000-3110-340100-028-0000	\$0.00	\$10,475.00	\$10,475.00
0100-0332-0-0000-3110-340100-029-0000	\$0.00	\$10,475.00	\$10,475.00
0100-0332-0-0000-3110-340100-030-0000	\$0.00	\$10,475.00	\$10,475.00
0100-0332-0-0000-3110-340100-031-0000	\$0.00	\$10,475.00	\$10,475.00
0100-0332-0-0000-3110-350100-020-0000	\$0.00	\$2,801.00	\$2,801.00
0100-0332-0-0000-3110-350100-021-0000	\$0.00	\$410.00	\$410.00
0100-0332-0-0000-3110-350100-022-0000	\$0.00	\$417.00	\$417.00
0100-0332-0-0000-3110-350100-023-0000	\$0.00	\$417.00	\$417.00
0100-0332-0-0000-3110-350100-024-0000	\$0.00	\$394.00	\$394.00
0100-0332-0-0000-3110-350100-025-0000	\$0.00	\$443.00	\$443.00
0100-0332-0-0000-3110-350100-026-0000	\$0.00	\$450.00	\$450.00
0100-0332-0-0000-3110-350100-027-0000	\$0.00	\$443.00	\$443.00
0100-0332-0-0000-3110-350100-028-0000	\$0.00	\$426.00	\$426.00
0100-0332-0-0000-3110-350100-029-0000	\$0.00	\$450.00	\$450.00
0100-0332-0-0000-3110-350100-030-0000	\$0.00	\$457.00	\$457.00
0100-0332-0-0000-3110-350100-031-0000	\$0.00	\$457.00	\$457.00
0100-0332-0-0000-3110-360100-020-0000	\$0.00	\$11,765.00	\$11,765.00
0100-0332-0-0000-3110-360100-021-0000	\$0.00	\$1,722.00	\$1,722.00
0100-0332-0-0000-3110-360100-022-0000	\$0.00	\$1,750.00	\$1,750.00
0100-0332-0-0000-3110-360100-023-0000	\$0.00	\$1,750.00	\$1,750.00
0100-0332-0-0000-3110-360100-024-0000	\$0.00	\$1,655.00	\$1,655.00
0100-0332-0-0000-3110-360100-025-0000	\$0.00	\$1,862.00	\$1,862.00
0100-0332-0-0000-3110-360100-026-0000	\$0.00	\$1,890.00	\$1,890.00
0100-0332-0-0000-3110-360100-027-0000	\$0.00	\$1,862.00	\$1,862.00
0100-0332-0-0000-3110-360100-028-0000	\$0.00	\$1,790.00	\$1,790.00
0100-0332-0-0000-3110-360100-029-0000	\$0.00	\$1,890.00	\$1,890.00
0100-0332-0-0000-3110-360100-030-0000	\$0.00	\$1,918.00	\$1,918.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3110-360100-031-0000	\$0.00	\$1,918.00	\$1,918.00
0100-0332-0-0000-3110-440000-028-0000	\$0.00	\$1,300.00	\$1,300.00
0100-0332-0-0000-3110-520000-062-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-0000-3110-520003-020-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-3110-520003-062-0000	\$0.00	\$400.00	\$400.00
0100-0332-0-0000-3130-120000-063-0000	\$0.00	\$114,846.00	\$114,846.00
0100-0332-0-0000-3130-130000-063-0000	\$0.00	\$161,658.00	\$161,658.00
0100-0332-0-0000-3130-240000-063-0000	\$0.00	\$65,555.00	\$65,555.00
0100-0332-0-0000-3130-290000-022-0000	\$0.00	\$72,347.00	\$72,347.00
0100-0332-0-0000-3130-290000-023-0000	\$0.00	\$73,472.00	\$73,472.00
0100-0332-0-0000-3130-290000-024-0000	\$0.00	\$71,017.00	\$71,017.00
0100-0332-0-0000-3130-290000-025-0000	\$0.00	\$60,607.00	\$60,607.00
0100-0332-0-0000-3130-290000-026-0000	\$0.00	\$67,391.00	\$67,391.00
0100-0332-0-0000-3130-290000-027-0000	\$0.00	\$68,215.00	\$68,215.00
0100-0332-0-0000-3130-290000-028-0000	\$0.00	\$71,127.00	\$71,127.00
0100-0332-0-0000-3130-290000-029-0000	\$0.00	\$70,071.00	\$70,071.00
0100-0332-0-0000-3130-290000-053-0000	\$0.00	\$60,689.00	\$60,689.00
0100-0332-0-0000-3130-290020-053-0000	\$0.00	\$4,454.00	\$4,454.00
0100-0332-0-0000-3130-290020-072-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0332-0-0000-3130-310100-063-0000	\$0.00	\$52,812.00	\$52,812.00
0100-0332-0-0000-3130-320200-022-0000	\$0.00	\$18,354.00	\$18,354.00
0100-0332-0-0000-3130-320200-023-0000	\$0.00	\$18,640.00	\$18,640.00
0100-0332-0-0000-3130-320200-024-0000	\$0.00	\$18,017.00	\$18,017.00
0100-0332-0-0000-3130-320200-025-0000	\$0.00	\$15,376.00	\$15,376.00
0100-0332-0-0000-3130-320200-026-0000	\$0.00	\$17,097.00	\$17,097.00
0100-0332-0-0000-3130-320200-027-0000	\$0.00	\$17,306.00	\$17,306.00
0100-0332-0-0000-3130-320200-028-0000	\$0.00	\$18,045.00	\$18,045.00
0100-0332-0-0000-3130-320200-029-0000	\$0.00	\$17,777.00	\$17,777.00
0100-0332-0-0000-3130-320200-053-0000	\$0.00	\$16,527.00	\$16,527.00
0100-0332-0-0000-3130-320200-063-0000	\$0.00	\$16,631.00	\$16,631.00
0100-0332-0-0000-3130-320200-072-0000	\$0.00	\$1,015.00	\$1,015.00
0100-0332-0-0000-3130-330100-063-0000	\$0.00	\$4,009.00	\$4,009.00
0100-0332-0-0000-3130-330200-022-0000	\$0.00	\$5,535.00	\$5,535.00
0100-0332-0-0000-3130-330200-023-0000	\$0.00	\$5,621.00	\$5,621.00
0100-0332-0-0000-3130-330200-024-0000	\$0.00	\$5,433.00	\$5,433.00
0100-0332-0-0000-3130-330200-025-0000	\$0.00	\$4,636.00	\$4,636.00
0100-0332-0-0000-3130-330200-026-0000	\$0.00	\$5,155.00	\$5,155.00
0100-0332-0-0000-3130-330200-027-0000	\$0.00	\$5,218.00	\$5,218.00
0100-0332-0-0000-3130-330200-028-0000	\$0.00	\$5,441.00	\$5,441.00
0100-0332-0-0000-3130-330200-029-0000	\$0.00	\$5,360.00	\$5,360.00
0100-0332-0-0000-3130-330200-053-0000	\$0.00	\$4,983.00	\$4,983.00
0100-0332-0-0000-3130-330200-063-0000	\$0.00	\$5,015.00	\$5,015.00
0100-0332-0-0000-3130-330200-072-0000	\$0.00	\$306.00	\$306.00
0100-0332-0-0000-3130-340100-063-0000	\$0.00	\$31,410.00	\$31,410.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3130-340200-022-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-3130-340200-023-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-3130-340200-024-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-3130-340200-025-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-3130-340200-026-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-3130-340200-027-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-3130-340200-028-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-3130-340200-029-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-3130-340200-053-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-3130-340200-063-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-3130-350100-063-0000	\$0.00	\$1,383.00	\$1,383.00
0100-0332-0-0000-3130-350200-022-0000	\$0.00	\$362.00	\$362.00
0100-0332-0-0000-3130-350200-023-0000	\$0.00	\$367.00	\$367.00
0100-0332-0-0000-3130-350200-024-0000	\$0.00	\$355.00	\$355.00
0100-0332-0-0000-3130-350200-025-0000	\$0.00	\$303.00	\$303.00
0100-0332-0-0000-3130-350200-026-0000	\$0.00	\$337.00	\$337.00
0100-0332-0-0000-3130-350200-027-0000	\$0.00	\$341.00	\$341.00
0100-0332-0-0000-3130-350200-028-0000	\$0.00	\$356.00	\$356.00
0100-0332-0-0000-3130-350200-029-0000	\$0.00	\$350.00	\$350.00
0100-0332-0-0000-3130-350200-053-0000	\$0.00	\$326.00	\$326.00
0100-0332-0-0000-3130-350200-063-0000	\$0.00	\$328.00	\$328.00
0100-0332-0-0000-3130-350200-072-0000	\$0.00	\$20.00	\$20.00
0100-0332-0-0000-3130-360100-063-0000	\$0.00	\$5,807.00	\$5,807.00
0100-0332-0-0000-3130-360200-022-0000	\$0.00	\$1,519.00	\$1,519.00
0100-0332-0-0000-3130-360200-023-0000	\$0.00	\$1,543.00	\$1,543.00
0100-0332-0-0000-3130-360200-024-0000	\$0.00	\$1,491.00	\$1,491.00
0100-0332-0-0000-3130-360200-025-0000	\$0.00	\$1,273.00	\$1,273.00
0100-0332-0-0000-3130-360200-026-0000	\$0.00	\$1,415.00	\$1,415.00
0100-0332-0-0000-3130-360200-027-0000	\$0.00	\$1,433.00	\$1,433.00
0100-0332-0-0000-3130-360200-028-0000	\$0.00	\$1,494.00	\$1,494.00
0100-0332-0-0000-3130-360200-029-0000	\$0.00	\$1,471.00	\$1,471.00
0100-0332-0-0000-3130-360200-053-0000	\$0.00	\$1,368.00	\$1,368.00
0100-0332-0-0000-3130-360200-063-0000	\$0.00	\$1,377.00	\$1,377.00
0100-0332-0-0000-3130-360200-072-0000	\$0.00	\$84.00	\$84.00
0100-0332-0-0000-3130-430000-063-0000	\$0.00	\$6,500.00	\$6,500.00
0100-0332-0-0000-3130-430000-063-0165	\$0.00	\$2,600.00	\$2,600.00
0100-0332-0-0000-3130-520000-063-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0332-0-0000-3130-520003-053-0000	\$0.00	\$450.00	\$450.00
0100-0332-0-0000-3130-520003-063-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-3130-530000-063-0000	\$0.00	\$1,100.00	\$1,100.00
0100-0332-0-0000-3130-560000-063-0000	\$0.00	\$165.00	\$165.00
0100-0332-0-0000-3130-571030-063-0000	\$0.00	\$4,900.00	\$4,900.00
0100-0332-0-0000-3130-571040-063-0000	\$0.00	\$2,700.00	\$2,700.00
0100-0332-0-0000-3130-575030-063-0000	\$0.00	\$50.00	\$50.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3130-580000-063-0000	\$0.00	\$16,374.00	\$16,374.00
0100-0332-0-0000-3140-120000-062-0000	\$0.00	\$578,268.00	\$578,268.00
0100-0332-0-0000-3140-120040-030-0000	\$0.00	\$1,132.00	\$1,132.00
0100-0332-0-0000-3140-120040-062-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0332-0-0000-3140-120040-072-0000	\$0.00	\$5,444.00	\$5,444.00
0100-0332-0-0000-3140-220000-020-0000	\$0.00	\$42,621.00	\$42,621.00
0100-0332-0-0000-3140-220000-021-0000	\$0.00	\$49,014.00	\$49,014.00
0100-0332-0-0000-3140-220000-022-0000	\$0.00	\$38,971.00	\$38,971.00
0100-0332-0-0000-3140-220000-023-0000	\$0.00	\$52,659.00	\$52,659.00
0100-0332-0-0000-3140-220000-024-0000	\$0.00	\$51,962.00	\$51,962.00
0100-0332-0-0000-3140-220000-025-0000	\$0.00	\$51,465.00	\$51,465.00
0100-0332-0-0000-3140-220000-026-0000	\$0.00	\$51,465.00	\$51,465.00
0100-0332-0-0000-3140-220000-027-0000	\$0.00	\$49,488.00	\$49,488.00
0100-0332-0-0000-3140-220000-028-0000	\$0.00	\$46,680.00	\$46,680.00
0100-0332-0-0000-3140-220000-029-0000	\$0.00	\$38,599.00	\$38,599.00
0100-0332-0-0000-3140-220000-030-0000	\$0.00	\$44,457.00	\$44,457.00
0100-0332-0-0000-3140-220000-031-0000	\$0.00	\$49,014.00	\$49,014.00
0100-0332-0-0000-3140-220020-020-0000	\$0.00	\$2,685.00	\$2,685.00
0100-0332-0-0000-3140-220020-030-0000	\$0.00	\$427.00	\$427.00
0100-0332-0-0000-3140-220020-072-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-0000-3140-310100-030-0000	\$0.00	\$216.00	\$216.00
0100-0332-0-0000-3140-310100-062-0000	\$0.00	\$111,213.00	\$111,213.00
0100-0332-0-0000-3140-310100-072-0000	\$0.00	\$1,040.00	\$1,040.00
0100-0332-0-0000-3140-320200-020-0000	\$0.00	\$11,494.00	\$11,494.00
0100-0332-0-0000-3140-320200-021-0000	\$0.00	\$12,435.00	\$12,435.00
0100-0332-0-0000-3140-320200-022-0000	\$0.00	\$9,887.00	\$9,887.00
0100-0332-0-0000-3140-320200-023-0000	\$0.00	\$13,360.00	\$13,360.00
0100-0332-0-0000-3140-320200-024-0000	\$0.00	\$13,183.00	\$13,183.00
0100-0332-0-0000-3140-320200-025-0000	\$0.00	\$13,057.00	\$13,057.00
0100-0332-0-0000-3140-320200-026-0000	\$0.00	\$13,057.00	\$13,057.00
0100-0332-0-0000-3140-320200-027-0000	\$0.00	\$12,555.00	\$12,555.00
0100-0332-0-0000-3140-320200-028-0000	\$0.00	\$11,843.00	\$11,843.00
0100-0332-0-0000-3140-320200-029-0000	\$0.00	\$9,792.00	\$9,792.00
0100-0332-0-0000-3140-320200-030-0000	\$0.00	\$11,387.00	\$11,387.00
0100-0332-0-0000-3140-320200-031-0000	\$0.00	\$12,435.00	\$12,435.00
0100-0332-0-0000-3140-320200-072-0000	\$0.00	\$507.00	\$507.00
0100-0332-0-0000-3140-330100-030-0000	\$0.00	\$16.00	\$16.00
0100-0332-0-0000-3140-330100-062-0000	\$0.00	\$8,443.00	\$8,443.00
0100-0332-0-0000-3140-330100-072-0000	\$0.00	\$79.00	\$79.00
0100-0332-0-0000-3140-330200-020-0000	\$0.00	\$3,466.00	\$3,466.00
0100-0332-0-0000-3140-330200-021-0000	\$0.00	\$3,750.00	\$3,750.00
0100-0332-0-0000-3140-330200-022-0000	\$0.00	\$2,981.00	\$2,981.00
0100-0332-0-0000-3140-330200-023-0000	\$0.00	\$4,028.00	\$4,028.00
0100-0332-0-0000-3140-330200-024-0000	\$0.00	\$3,975.00	\$3,975.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3140-330200-025-0000	\$0.00	\$3,937.00	\$3,937.00
0100-0332-0-0000-3140-330200-026-0000	\$0.00	\$3,937.00	\$3,937.00
0100-0332-0-0000-3140-330200-027-0000	\$0.00	\$3,786.00	\$3,786.00
0100-0332-0-0000-3140-330200-028-0000	\$0.00	\$3,571.00	\$3,571.00
0100-0332-0-0000-3140-330200-029-0000	\$0.00	\$2,953.00	\$2,953.00
0100-0332-0-0000-3140-330200-030-0000	\$0.00	\$3,434.00	\$3,434.00
0100-0332-0-0000-3140-330200-031-0000	\$0.00	\$3,750.00	\$3,750.00
0100-0332-0-0000-3140-330200-072-0000	\$0.00	\$153.00	\$153.00
0100-0332-0-0000-3140-340100-062-0000	\$0.00	\$78,525.00	\$78,525.00
0100-0332-0-0000-3140-340200-020-0000	\$0.00	\$10,060.00	\$10,060.00
0100-0332-0-0000-3140-340200-021-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-3140-340200-022-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-3140-340200-023-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-3140-340200-024-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-3140-340200-025-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-3140-340200-026-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-3140-340200-027-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-3140-340200-028-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-3140-340200-029-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-3140-340200-030-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-3140-340200-031-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-0000-3140-350100-030-0000	\$0.00	\$6.00	\$6.00
0100-0332-0-0000-3140-350100-062-0000	\$0.00	\$2,911.00	\$2,911.00
0100-0332-0-0000-3140-350100-072-0000	\$0.00	\$27.00	\$27.00
0100-0332-0-0000-3140-350200-020-0000	\$0.00	\$227.00	\$227.00
0100-0332-0-0000-3140-350200-021-0000	\$0.00	\$245.00	\$245.00
0100-0332-0-0000-3140-350200-022-0000	\$0.00	\$195.00	\$195.00
0100-0332-0-0000-3140-350200-023-0000	\$0.00	\$263.00	\$263.00
0100-0332-0-0000-3140-350200-024-0000	\$0.00	\$260.00	\$260.00
0100-0332-0-0000-3140-350200-025-0000	\$0.00	\$257.00	\$257.00
0100-0332-0-0000-3140-350200-026-0000	\$0.00	\$257.00	\$257.00
0100-0332-0-0000-3140-350200-027-0000	\$0.00	\$247.00	\$247.00
0100-0332-0-0000-3140-350200-028-0000	\$0.00	\$233.00	\$233.00
0100-0332-0-0000-3140-350200-029-0000	\$0.00	\$193.00	\$193.00
0100-0332-0-0000-3140-350200-030-0000	\$0.00	\$224.00	\$224.00
0100-0332-0-0000-3140-350200-031-0000	\$0.00	\$245.00	\$245.00
0100-0332-0-0000-3140-350200-072-0000	\$0.00	\$10.00	\$10.00
0100-0332-0-0000-3140-360100-030-0000	\$0.00	\$24.00	\$24.00
0100-0332-0-0000-3140-360100-062-0000	\$0.00	\$12,228.00	\$12,228.00
0100-0332-0-0000-3140-360100-072-0000	\$0.00	\$114.00	\$114.00
0100-0332-0-0000-3140-360200-020-0000	\$0.00	\$951.00	\$951.00
0100-0332-0-0000-3140-360200-021-0000	\$0.00	\$1,029.00	\$1,029.00
0100-0332-0-0000-3140-360200-022-0000	\$0.00	\$818.00	\$818.00
0100-0332-0-0000-3140-360200-023-0000	\$0.00	\$1,106.00	\$1,106.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3140-360200-024-0000	\$0.00	\$1,091.00	\$1,091.00
0100-0332-0-0000-3140-360200-025-0000	\$0.00	\$1,081.00	\$1,081.00
0100-0332-0-0000-3140-360200-026-0000	\$0.00	\$1,081.00	\$1,081.00
0100-0332-0-0000-3140-360200-027-0000	\$0.00	\$1,039.00	\$1,039.00
0100-0332-0-0000-3140-360200-028-0000	\$0.00	\$980.00	\$980.00
0100-0332-0-0000-3140-360200-029-0000	\$0.00	\$811.00	\$811.00
0100-0332-0-0000-3140-360200-030-0000	\$0.00	\$943.00	\$943.00
0100-0332-0-0000-3140-360200-031-0000	\$0.00	\$1,029.00	\$1,029.00
0100-0332-0-0000-3140-360200-072-0000	\$0.00	\$42.00	\$42.00
0100-0332-0-0000-3140-430000-062-0000	\$0.00	\$12,000.00	\$12,000.00
0100-0332-0-0000-3140-440000-062-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0332-0-0000-3140-520000-062-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-0000-3140-520003-062-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-1135-1000-110010-057-0030	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-0000-3140-560000-062-0000	\$0.00	\$400.00	\$400.00
0100-0332-0-0000-3140-571005-062-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-0000-3140-571030-062-0000	\$0.00	\$800.00	\$800.00
0100-0332-0-0000-3140-571040-062-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-0000-3140-590030-062-0000	\$0.00	\$50.00	\$50.00
0100-0332-0-0000-8200-220020-020-0057	\$0.00	\$5,000.00	\$5,000.00
0100-0332-0-0000-8200-220020-072-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-0000-8200-320200-020-0057	\$0.00	\$1,269.00	\$1,269.00
0100-0332-0-0000-8200-320200-072-0000	\$0.00	\$507.00	\$507.00
0100-0332-0-0000-8200-330200-020-0057	\$0.00	\$383.00	\$383.00
0100-0332-0-0000-8200-330200-072-0000	\$0.00	\$153.00	\$153.00
0100-0332-0-0000-8200-350200-020-0057	\$0.00	\$25.00	\$25.00
0100-0332-0-0000-8200-350200-072-0000	\$0.00	\$10.00	\$10.00
0100-0332-0-0000-8200-360200-020-0057	\$0.00	\$105.00	\$105.00
0100-0332-0-0000-8200-360200-072-0000	\$0.00	\$42.00	\$42.00
0100-0332-0-0000-8300-510000-063-0000	\$0.00	\$171,040.00	\$171,040.00
0100-0332-0-0000-8300-580000-063-0000	\$0.00	\$25,000.00	\$25,000.00
0100-0332-0-1110-1000-110000-023-0000	\$0.00	\$197,460.00	\$197,460.00
0100-0332-0-1110-1000-110000-025-0000	\$0.00	\$155,359.00	\$155,359.00
0100-0332-0-1110-1000-110000-026-0000	\$0.00	\$156,892.00	\$156,892.00
0100-0332-0-1110-1000-110000-030-0000	\$0.00	\$214,784.00	\$214,784.00
0100-0332-0-1110-1000-110000-031-0000	\$0.00	\$184,873.00	\$184,873.00
0100-0332-0-1110-1000-110010-021-0000	\$0.00	\$1,721.00	\$1,721.00
0100-0332-0-1110-1000-110010-022-0000	\$0.00	\$1,259.00	\$1,259.00
0100-0332-0-1110-1000-110010-023-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-1110-1000-110010-024-0000	\$0.00	\$424.00	\$424.00
0100-0332-0-1110-1000-110010-025-0000	\$0.00	\$905.00	\$905.00
0100-0332-0-1110-1000-110010-026-0000	\$0.00	\$1,722.00	\$1,722.00
0100-0332-0-1110-1000-110010-027-0000	\$0.00	\$935.00	\$935.00
0100-0332-0-1110-1000-110010-029-0000	\$0.00	\$418.00	\$418.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-110040-027-0000	\$0.00	\$836.00	\$836.00
0100-0332-0-1110-1000-110040-028-0000	\$0.00	\$836.00	\$836.00
0100-0332-0-1110-1000-110040-072-0000	\$0.00	\$86,000.00	\$86,000.00
0100-0332-0-1110-1000-210000-030-0000	\$0.00	\$17,440.00	\$17,440.00
0100-0332-0-1110-1000-290000-021-0000	\$0.00	\$67,074.00	\$67,074.00
0100-0332-0-1110-1000-290000-022-0000	\$0.00	\$98,638.00	\$98,638.00
0100-0332-0-1110-1000-290000-023-0000	\$0.00	\$65,104.00	\$65,104.00
0100-0332-0-1110-1000-290000-024-0000	\$0.00	\$101,599.00	\$101,599.00
0100-0332-0-1110-1000-290000-025-0000	\$0.00	\$74,570.00	\$74,570.00
0100-0332-0-1110-1000-290000-026-0000	\$0.00	\$73,060.00	\$73,060.00
0100-0332-0-1110-1000-290000-027-0000	\$0.00	\$81,871.00	\$81,871.00
0100-0332-0-1110-1000-290000-028-0000	\$0.00	\$71,019.00	\$71,019.00
0100-0332-0-1110-1000-290000-029-0000	\$0.00	\$67,074.00	\$67,074.00
0100-0332-0-1110-1000-290000-030-0000	\$0.00	\$73,518.00	\$73,518.00
0100-0332-0-1110-1000-290000-031-0000	\$0.00	\$73,860.00	\$73,860.00
0100-0332-0-1110-1000-290010-021-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290010-022-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290010-023-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290010-024-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290010-025-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290010-026-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290010-027-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290010-028-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290010-029-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290010-030-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290010-031-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290020-021-0000	\$0.00	\$1,530.00	\$1,530.00
0100-0332-0-1110-1000-290020-022-0000	\$0.00	\$2,160.00	\$2,160.00
0100-0332-0-1110-1000-290020-023-0000	\$0.00	\$1,485.00	\$1,485.00
0100-0332-0-1110-1000-290020-024-0000	\$0.00	\$2,340.00	\$2,340.00
0100-0332-0-1110-1000-290020-025-0000	\$0.00	\$1,530.00	\$1,530.00
0100-0332-0-1110-1000-290020-026-0000	\$0.00	\$1,530.00	\$1,530.00
0100-0332-0-1110-1000-290020-027-0000	\$0.00	\$1,800.00	\$1,800.00
0100-0332-0-1110-1000-290020-028-0000	\$0.00	\$1,620.00	\$1,620.00
0100-0332-0-1110-1000-290020-029-0000	\$0.00	\$1,530.00	\$1,530.00
0100-0332-0-1110-1000-290020-030-0000	\$0.00	\$1,575.00	\$1,575.00
0100-0332-0-1110-1000-290020-031-0000	\$0.00	\$1,620.00	\$1,620.00
0100-0332-0-1110-1000-310100-021-0000	\$0.00	\$329.00	\$329.00
0100-0332-0-1110-1000-310100-022-0000	\$0.00	\$240.00	\$240.00
0100-0332-0-1110-1000-310100-023-0000	\$0.00	\$37,906.00	\$37,906.00
0100-0332-0-1110-1000-310100-024-0000	\$0.00	\$81.00	\$81.00
0100-0332-0-1110-1000-310100-025-0000	\$0.00	\$29,846.00	\$29,846.00
0100-0332-0-1110-1000-310100-026-0000	\$0.00	\$30,295.00	\$30,295.00
0100-0332-0-1110-1000-310100-027-0000	\$0.00	\$338.00	\$338.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-310100-028-0000	\$0.00	\$160.00	\$160.00
0100-0332-0-1110-1000-310100-029-0000	\$0.00	\$80.00	\$80.00
0100-0332-0-1110-1000-310100-030-0000	\$0.00	\$41,024.00	\$41,024.00
0100-0332-0-1110-1000-310100-031-0000	\$0.00	\$35,311.00	\$35,311.00
0100-0332-0-1110-1000-310100-072-0000	\$0.00	\$16,426.00	\$16,426.00
0100-0332-0-1110-1000-320200-020-0001	\$0.00	(\$157,708.00)	(\$157,708.00)
0100-0332-0-1110-1000-320200-021-0000	\$0.00	\$17,912.00	\$17,912.00
0100-0332-0-1110-1000-320200-022-0000	\$0.00	\$26,080.00	\$26,080.00
0100-0332-0-1110-1000-320200-023-0000	\$0.00	\$17,401.00	\$17,401.00
0100-0332-0-1110-1000-320200-024-0000	\$0.00	\$26,877.00	\$26,877.00
0100-0332-0-1110-1000-320200-025-0000	\$0.00	\$19,814.00	\$19,814.00
0100-0332-0-1110-1000-320200-026-0000	\$0.00	\$19,431.00	\$19,431.00
0100-0332-0-1110-1000-320200-027-0000	\$0.00	\$21,735.00	\$21,735.00
0100-0332-0-1110-1000-320200-028-0000	\$0.00	\$18,936.00	\$18,936.00
0100-0332-0-1110-1000-320200-029-0000	\$0.00	\$17,912.00	\$17,912.00
0100-0332-0-1110-1000-320200-030-0000	\$0.00	\$23,983.00	\$23,983.00
0100-0332-0-1110-1000-320200-031-0000	\$0.00	\$19,657.00	\$19,657.00
0100-0332-0-1110-1000-330100-021-0000	\$0.00	\$25.00	\$25.00
0100-0332-0-1110-1000-330100-022-0000	\$0.00	\$18.00	\$18.00
0100-0332-0-1110-1000-330100-023-0000	\$0.00	\$2,878.00	\$2,878.00
0100-0332-0-1110-1000-330100-024-0000	\$0.00	\$6.00	\$6.00
0100-0332-0-1110-1000-330100-025-0000	\$0.00	\$2,266.00	\$2,266.00
0100-0332-0-1110-1000-330100-026-0000	\$0.00	\$2,300.00	\$2,300.00
0100-0332-0-1110-1000-330100-027-0000	\$0.00	\$26.00	\$26.00
0100-0332-0-1110-1000-330100-028-0000	\$0.00	\$12.00	\$12.00
0100-0332-0-1110-1000-330100-029-0000	\$0.00	\$6.00	\$6.00
0100-0332-0-1110-1000-330100-030-0000	\$0.00	\$3,114.00	\$3,114.00
0100-0332-0-1110-1000-330100-031-0000	\$0.00	\$2,681.00	\$2,681.00
0100-0332-0-1110-1000-330100-072-0000	\$0.00	\$1,247.00	\$1,247.00
0100-0332-0-1110-1000-330200-021-0000	\$0.00	\$5,401.00	\$5,401.00
0100-0332-0-1110-1000-330200-022-0000	\$0.00	\$7,864.00	\$7,864.00
0100-0332-0-1110-1000-330200-023-0000	\$0.00	\$5,247.00	\$5,247.00
0100-0332-0-1110-1000-330200-024-0000	\$0.00	\$8,104.00	\$8,104.00
0100-0332-0-1110-1000-330200-025-0000	\$0.00	\$5,975.00	\$5,975.00
0100-0332-0-1110-1000-330200-026-0000	\$0.00	\$5,859.00	\$5,859.00
0100-0332-0-1110-1000-330200-027-0000	\$0.00	\$6,554.00	\$6,554.00
0100-0332-0-1110-1000-330200-028-0000	\$0.00	\$5,710.00	\$5,710.00
0100-0332-0-1110-1000-330200-029-0000	\$0.00	\$5,401.00	\$5,401.00
0100-0332-0-1110-1000-330200-030-0000	\$0.00	\$7,232.00	\$7,232.00
0100-0332-0-1110-1000-330200-031-0000	\$0.00	\$5,927.00	\$5,927.00
0100-0332-0-1110-1000-340100-023-0000	\$0.00	\$31,410.00	\$31,410.00
0100-0332-0-1110-1000-340100-025-0000	\$0.00	\$31,410.00	\$31,410.00
0100-0332-0-1110-1000-340100-026-0000	\$0.00	\$28,897.00	\$28,897.00
0100-0332-0-1110-1000-340100-030-0000	\$0.00	\$31,410.00	\$31,410.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-340100-031-0000	\$0.00	\$31,410.00	\$31,410.00
0100-0332-0-1110-1000-340200-030-0000	\$0.00	\$1,356.00	\$1,356.00
0100-0332-0-1110-1000-350100-021-0000	\$0.00	\$9.00	\$9.00
0100-0332-0-1110-1000-350100-022-0000	\$0.00	\$6.00	\$6.00
0100-0332-0-1110-1000-350100-023-0000	\$0.00	\$992.00	\$992.00
0100-0332-0-1110-1000-350100-024-0000	\$0.00	\$2.00	\$2.00
0100-0332-0-1110-1000-350100-025-0000	\$0.00	\$781.00	\$781.00
0100-0332-0-1110-1000-350100-026-0000	\$0.00	\$793.00	\$793.00
0100-0332-0-1110-1000-350100-027-0000	\$0.00	\$9.00	\$9.00
0100-0332-0-1110-1000-350100-028-0000	\$0.00	\$4.00	\$4.00
0100-0332-0-1110-1000-350100-029-0000	\$0.00	\$2.00	\$2.00
0100-0332-0-1110-1000-350100-030-0000	\$0.00	\$1,074.00	\$1,074.00
0100-0332-0-1110-1000-350100-031-0000	\$0.00	\$924.00	\$924.00
0100-0332-0-1110-1000-350100-072-0000	\$0.00	\$430.00	\$430.00
0100-0332-0-1110-1000-350200-021-0000	\$0.00	\$353.00	\$353.00
0100-0332-0-1110-1000-350200-022-0000	\$0.00	\$514.00	\$514.00
0100-0332-0-1110-1000-350200-023-0000	\$0.00	\$343.00	\$343.00
0100-0332-0-1110-1000-350200-024-0000	\$0.00	\$530.00	\$530.00
0100-0332-0-1110-1000-350200-025-0000	\$0.00	\$391.00	\$391.00
0100-0332-0-1110-1000-350200-026-0000	\$0.00	\$383.00	\$383.00
0100-0332-0-1110-1000-350200-027-0000	\$0.00	\$428.00	\$428.00
0100-0332-0-1110-1000-350200-028-0000	\$0.00	\$373.00	\$373.00
0100-0332-0-1110-1000-350200-029-0000	\$0.00	\$353.00	\$353.00
0100-0332-0-1110-1000-350200-030-0000	\$0.00	\$473.00	\$473.00
0100-0332-0-1110-1000-350200-031-0000	\$0.00	\$387.00	\$387.00
0100-0332-0-1110-1000-360100-021-0000	\$0.00	\$36.00	\$36.00
0100-0332-0-1110-1000-360100-022-0000	\$0.00	\$26.00	\$26.00
0100-0332-0-1110-1000-360100-023-0000	\$0.00	\$4,168.00	\$4,168.00
0100-0332-0-1110-1000-360100-024-0000	\$0.00	\$9.00	\$9.00
0100-0332-0-1110-1000-360100-025-0000	\$0.00	\$3,282.00	\$3,282.00
0100-0332-0-1110-1000-360100-026-0000	\$0.00	\$3,331.00	\$3,331.00
0100-0332-0-1110-1000-360100-027-0000	\$0.00	\$37.00	\$37.00
0100-0332-0-1110-1000-360100-028-0000	\$0.00	\$18.00	\$18.00
0100-0332-0-1110-1000-360100-029-0000	\$0.00	\$9.00	\$9.00
0100-0332-0-1110-1000-360100-030-0000	\$0.00	\$4,510.00	\$4,510.00
0100-0332-0-1110-1000-360100-031-0000	\$0.00	\$3,882.00	\$3,882.00
0100-0332-0-1110-1000-360100-072-0000	\$0.00	\$1,806.00	\$1,806.00
0100-0332-0-1110-1000-360200-021-0000	\$0.00	\$1,483.00	\$1,483.00
0100-0332-0-1110-1000-360200-022-0000	\$0.00	\$2,159.00	\$2,159.00
0100-0332-0-1110-1000-360200-023-0000	\$0.00	\$1,440.00	\$1,440.00
0100-0332-0-1110-1000-360200-024-0000	\$0.00	\$2,225.00	\$2,225.00
0100-0332-0-1110-1000-360200-025-0000	\$0.00	\$1,640.00	\$1,640.00
0100-0332-0-1110-1000-360200-026-0000	\$0.00	\$1,608.00	\$1,608.00
0100-0332-0-1110-1000-360200-027-0000	\$0.00	\$1,799.00	\$1,799.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-360200-028-0000	\$0.00	\$1,567.00	\$1,567.00
0100-0332-0-1110-1000-360200-029-0000	\$0.00	\$1,483.00	\$1,483.00
0100-0332-0-1110-1000-360200-030-0000	\$0.00	\$1,985.00	\$1,985.00
0100-0332-0-1110-1000-360200-031-0000	\$0.00	\$1,627.00	\$1,627.00
0100-0332-0-1110-1000-410000-052-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0332-0-1110-1000-420000-052-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0332-0-1110-1000-420000-062-0000	\$0.00	\$200.00	\$200.00
0100-0332-0-1110-1000-421000-052-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0332-0-1110-1000-430000-021-0000	\$0.00	\$8,206.00	\$8,206.00
0100-0332-0-1110-1000-430000-022-0000	\$0.00	\$12,034.00	\$12,034.00
0100-0332-0-1110-1000-430000-023-0000	\$0.00	\$7,552.00	\$7,552.00
0100-0332-0-1110-1000-430000-024-0000	\$0.00	\$12,365.00	\$12,365.00
0100-0332-0-1110-1000-430000-025-0000	\$0.00	\$8,070.00	\$8,070.00
0100-0332-0-1110-1000-430000-026-0000	\$0.00	\$14,071.00	\$14,071.00
0100-0332-0-1110-1000-430000-027-0000	\$0.00	\$8,716.00	\$8,716.00
0100-0332-0-1110-1000-430000-028-0000	\$0.00	\$8,570.00	\$8,570.00
0100-0332-0-1110-1000-430000-029-0000	\$0.00	\$7,667.00	\$7,667.00
0100-0332-0-1110-1000-430000-030-0000	\$0.00	\$12,576.00	\$12,576.00
0100-0332-0-1110-1000-430000-031-0000	\$0.00	\$10,447.00	\$10,447.00
0100-0332-0-1110-1000-430000-050-0000	\$0.00	\$1,090,232.00	\$1,090,232.00
0100-0332-0-1110-1000-430000-052-0000	\$0.00	\$209,140.24	\$209,140.24
0100-0332-0-1110-1000-430000-056-0000	\$0.00	\$7,062.00	\$7,062.00
0100-0332-0-1110-1000-430000-062-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0332-0-1110-1000-430000-072-0000	\$0.00	\$50,000.00	\$50,000.00
0100-0332-0-1110-1000-440000-050-0000	\$0.00	\$8,324.00	\$8,324.00
0100-0332-0-1110-1000-440000-056-0000	\$0.00	\$7,425.00	\$7,425.00
0100-0332-0-1110-1000-560000-050-0000	\$0.00	\$45,700.00	\$45,700.00
0100-0332-0-1110-1000-560000-056-0000	\$0.00	\$2,245.00	\$2,245.00
0100-0332-0-1110-1000-571005-056-0000	\$0.00	(\$35,380.00)	(\$35,380.00)
0100-0332-0-1110-1000-571005-072-0000	\$0.00	\$800.00	\$800.00
0100-0332-0-1110-1000-571020-050-0170	\$0.00	\$200,000.00	\$200,000.00
0100-0332-0-1110-1000-571020-072-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0332-0-1110-1000-571025-020-0000	\$0.00	\$475,000.00	\$475,000.00
0100-0332-0-1110-1000-571030-056-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-1110-1000-575005-056-0000	\$0.00	(\$325.00)	(\$325.00)
0100-0332-0-1110-1000-575030-021-0000	\$0.00	\$1,352.00	\$1,352.00
0100-0332-0-1110-1000-575030-022-0000	\$0.00	\$3,228.00	\$3,228.00
0100-0332-0-1110-1000-575030-023-0000	\$0.00	\$2,188.00	\$2,188.00
0100-0332-0-1110-1000-575030-024-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-1110-1000-575030-025-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-1110-1000-575030-026-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-1110-1000-575030-027-0000	\$0.00	\$1,200.00	\$1,200.00
0100-0332-0-1110-1000-575030-028-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-1110-1000-575030-029-0000	\$0.00	\$2,967.00	\$2,967.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-575030-030-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-1110-1000-575030-031-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-1110-1000-575030-050-0170	\$0.00	\$10,000.00	\$10,000.00
0100-0332-0-1110-1000-575030-055-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0332-0-1110-1000-575030-072-0000	\$0.00	\$4,020.00	\$4,020.00
0100-0332-0-1110-1000-580000-050-0170	\$0.00	\$100,000.00	\$100,000.00
0100-0332-0-1110-1000-580009-072-0000	\$0.00	\$40,000.00	\$40,000.00
0100-0332-0-1110-1000-580011-052-0000	\$0.00	\$500,000.00	\$500,000.00
0100-0332-0-1110-1000-590030-050-0000	\$0.00	\$852.00	\$852.00
0100-0332-0-1110-4000-430000-020-0000	\$0.00	\$50,000.00	\$50,000.00
0100-0332-0-1110-4000-430000-021-0000	\$0.00	\$1,350.00	\$1,350.00
0100-0332-0-1110-4000-430000-022-0000	\$0.00	\$1,350.00	\$1,350.00
0100-0332-0-1110-4000-430000-023-0000	\$0.00	\$1,350.00	\$1,350.00
0100-0332-0-1110-4000-430000-024-0000	\$0.00	\$1,350.00	\$1,350.00
0100-0332-0-1110-4000-430000-025-0000	\$0.00	\$1,350.00	\$1,350.00
0100-0332-0-1110-4000-430000-026-0000	\$0.00	\$1,350.00	\$1,350.00
0100-0332-0-1110-4000-430000-027-0000	\$0.00	\$1,350.00	\$1,350.00
0100-0332-0-1110-4000-430000-028-0000	\$0.00	\$1,350.00	\$1,350.00
0100-0332-0-1110-4000-430000-029-0000	\$0.00	\$1,350.00	\$1,350.00
0100-0332-0-1110-4000-571005-021-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-1110-4000-571005-022-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-1110-4000-571005-023-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-1110-4000-571005-024-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-1110-4000-571005-025-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-1110-4000-571005-026-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-1110-4000-571005-027-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-1110-4000-571005-028-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-1110-4000-571005-029-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-1110-4000-575030-021-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-1110-4000-575030-022-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-1110-4000-575030-023-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-1110-4000-575030-024-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-1110-4000-575030-025-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-1110-4000-575030-026-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-1110-4000-575030-027-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-1110-4000-575030-028-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-1110-4000-575030-029-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-1110-4000-580000-072-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0332-0-1134-1000-110000-020-0000	\$0.00	\$271,861.00	\$271,861.00
0100-0332-0-1134-1000-310100-020-0000	\$0.00	\$51,926.00	\$51,926.00
0100-0332-0-1134-1000-330100-020-0000	\$0.00	\$3,942.00	\$3,942.00
0100-0332-0-1134-1000-340100-020-0000	\$0.00	\$47,115.00	\$47,115.00
0100-0332-0-1134-1000-350100-020-0000	\$0.00	\$1,359.00	\$1,359.00
0100-0332-0-1134-1000-360100-020-0000	\$0.00	\$5,709.00	\$5,709.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1134-1000-430000-053-0000	\$0.00	\$12,000.00	\$12,000.00
0100-0332-0-1135-1000-110010-057-0031	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1135-1000-310100-057-0030	\$0.00	\$382.00	\$382.00
0100-0332-0-1135-1000-310100-057-0031	\$0.00	\$382.00	\$382.00
0100-0332-0-1135-1000-330100-057-0030	\$0.00	\$29.00	\$29.00
0100-0332-0-1135-1000-330100-057-0031	\$0.00	\$29.00	\$29.00
0100-0332-0-1135-1000-350100-057-0030	\$0.00	\$10.00	\$10.00
0100-0332-0-1135-1000-350100-057-0031	\$0.00	\$10.00	\$10.00
0100-0332-0-1135-1000-360100-057-0030	\$0.00	\$42.00	\$42.00
0100-0332-0-1135-1000-360100-057-0031	\$0.00	\$42.00	\$42.00
0100-0332-0-1135-4000-110040-021-0000	\$0.00	\$10,200.00	\$10,200.00
0100-0332-0-1135-4000-110040-057-0030	\$0.00	\$37,800.00	\$37,800.00
0100-0332-0-1135-4000-110040-057-0031	\$0.00	\$37,800.00	\$37,800.00
0100-0332-0-1135-4000-130000-057-0000	\$0.00	\$71,580.00	\$71,580.00
0100-0332-0-1135-4000-310100-021-0000	\$0.00	\$1,948.00	\$1,948.00
0100-0332-0-1135-4000-310100-057-0000	\$0.00	\$13,672.00	\$13,672.00
0100-0332-0-1135-4000-310100-057-0020	\$0.00	\$1,834.00	\$1,834.00
0100-0332-0-1135-4000-310100-057-0030	\$0.00	\$7,220.00	\$7,220.00
0100-0332-0-1135-4000-310100-057-0031	\$0.00	\$7,220.00	\$7,220.00
0100-0332-0-1135-4000-330100-021-0000	\$0.00	\$148.00	\$148.00
0100-0332-0-1135-4000-330100-057-0000	\$0.00	\$1,038.00	\$1,038.00
0100-0332-0-1135-4000-330100-057-0020	\$0.00	\$139.00	\$139.00
0100-0332-0-1135-4000-330100-057-0030	\$0.00	\$548.00	\$548.00
0100-0332-0-1135-4000-330100-057-0031	\$0.00	\$548.00	\$548.00
0100-0332-0-1135-4000-340100-057-0000	\$0.00	\$7,853.00	\$7,853.00
0100-0332-0-1135-4000-350100-021-0000	\$0.00	\$51.00	\$51.00
0100-0332-0-1135-4000-350100-057-0000	\$0.00	\$358.00	\$358.00
0100-0332-0-1135-4000-350100-057-0020	\$0.00	\$48.00	\$48.00
0100-0332-0-1135-4000-350100-057-0030	\$0.00	\$189.00	\$189.00
0100-0332-0-1135-4000-350100-057-0031	\$0.00	\$189.00	\$189.00
0100-0332-0-1135-4000-360100-021-0000	\$0.00	\$214.00	\$214.00
0100-0332-0-1135-4000-360100-057-0000	\$0.00	\$1,503.00	\$1,503.00
0100-0332-0-1135-4000-360100-057-0020	\$0.00	\$202.00	\$202.00
0100-0332-0-1135-4000-360100-057-0030	\$0.00	\$794.00	\$794.00
0100-0332-0-1135-4000-360100-057-0031	\$0.00	\$794.00	\$794.00
0100-0332-0-1135-4000-430000-021-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0332-0-1135-4000-430000-057-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0332-0-1135-4000-430000-057-0030	\$0.00	\$19,000.00	\$19,000.00
0100-0332-0-1135-4000-430000-057-0031	\$0.00	\$19,000.00	\$19,000.00
0100-0332-0-1135-4000-520003-057-0000	\$0.00	\$375.00	\$375.00
0100-0332-0-1135-4000-571020-021-0000	\$0.00	\$1,300.00	\$1,300.00
0100-0332-0-1135-4000-571020-057-0030	\$0.00	\$20,000.00	\$20,000.00
0100-0332-0-1135-4000-571020-057-0031	\$0.00	\$20,000.00	\$20,000.00
0100-0332-0-1135-4000-571040-057-0000	\$0.00	\$25.00	\$25.00

Pending Budget Revision
Control Number 20230001
Resolution No. 26.22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1135-4000-575030-057-0000	\$0.00	\$800.00	\$800.00
0100-0332-0-1135-4000-580000-057-0000	\$0.00	\$1,460.00	\$1,460.00
0100-0332-0-1135-4000-580000-057-0030	\$0.00	\$800.00	\$800.00
0100-0332-0-1135-4000-580000-057-0031	\$0.00	\$800.00	\$800.00
0100-0332-0-1135-4000-580009-057-0000	\$0.00	\$25,004.00	\$25,004.00
0100-0332-0-1156-1000-110000-020-0000	\$0.00	\$454,227.00	\$454,227.00
0100-0332-0-1156-1000-210040-075-0000	\$0.00	\$8,000.00	\$8,000.00
0100-0332-0-1156-1000-310100-020-0000	\$0.00	\$86,757.00	\$86,757.00
0100-0332-0-1156-1000-320200-075-0000	\$0.00	\$2,030.00	\$2,030.00
0100-0332-0-1156-1000-330100-020-0000	\$0.00	\$6,586.00	\$6,586.00
0100-0332-0-1156-1000-330200-075-0000	\$0.00	\$612.00	\$612.00
0100-0332-0-1156-1000-340100-020-0000	\$0.00	\$74,795.00	\$74,795.00
0100-0332-0-1156-1000-350100-020-0000	\$0.00	\$2,271.00	\$2,271.00
0100-0332-0-1156-1000-350200-075-0000	\$0.00	\$40.00	\$40.00
0100-0332-0-1156-1000-360100-020-0000	\$0.00	\$9,539.00	\$9,539.00
0100-0332-0-1156-1000-360200-075-0000	\$0.00	\$168.00	\$168.00
0100-0332-0-1156-1000-420000-075-0021	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-1156-1000-420000-075-0030	\$0.00	\$3,750.00	\$3,750.00
0100-0332-0-1156-1000-420000-075-0031	\$0.00	\$3,750.00	\$3,750.00
0100-0332-0-1156-1000-430000-075-0021	\$0.00	\$5,000.00	\$5,000.00
0100-0332-0-1156-1000-430000-075-0030	\$0.00	\$14,000.00	\$14,000.00
0100-0332-0-1156-1000-430000-075-0031	\$0.00	\$14,000.00	\$14,000.00
0100-0332-0-1156-1000-440000-075-0021	\$0.00	\$5,014.00	\$5,014.00
0100-0332-0-1156-1000-440000-075-0030	\$0.00	\$9,434.00	\$9,434.00
0100-0332-0-1156-1000-440000-075-0031	\$0.00	\$9,434.00	\$9,434.00
0100-0332-0-1156-1000-520000-075-0021	\$0.00	\$1,600.00	\$1,600.00
0100-0332-0-1156-1000-520000-075-0030	\$0.00	\$1,200.00	\$1,200.00
0100-0332-0-1156-1000-520000-075-0031	\$0.00	\$1,200.00	\$1,200.00
0100-0332-0-1156-1000-520003-075-0021	\$0.00	\$500.00	\$500.00
0100-0332-0-1156-1000-520003-075-0030	\$0.00	\$500.00	\$500.00
0100-0332-0-1156-1000-520003-075-0031	\$0.00	\$500.00	\$500.00
0100-0332-0-1156-1000-530000-075-0021	\$0.00	\$250.00	\$250.00
0100-0332-0-1156-1000-530000-075-0030	\$0.00	\$400.00	\$400.00
0100-0332-0-1156-1000-530000-075-0031	\$0.00	\$400.00	\$400.00
0100-0332-0-1156-1000-560000-075-0021	\$0.00	\$5,000.00	\$5,000.00
0100-0332-0-1156-1000-560000-075-0030	\$0.00	\$10,000.00	\$10,000.00
0100-0332-0-1156-1000-560000-075-0031	\$0.00	\$10,000.00	\$10,000.00
0100-0332-0-1156-1000-571020-075-0021	\$0.00	\$4,000.00	\$4,000.00
0100-0332-0-1156-1000-571020-075-0030	\$0.00	\$9,000.00	\$9,000.00
0100-0332-0-1156-1000-571020-075-0031	\$0.00	\$9,000.00	\$9,000.00
0100-0332-0-1156-1000-571030-075-0021	\$0.00	\$475.00	\$475.00
0100-0332-0-1156-1000-571030-075-0030	\$0.00	\$250.00	\$250.00
0100-0332-0-1156-1000-571030-075-0031	\$0.00	\$250.00	\$250.00
0100-0332-0-1156-1000-575005-075-0021	\$0.00	\$25.00	\$25.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1156-1000-575030-075-0021	\$0.00	\$200.00	\$200.00
0100-0332-0-1156-1000-575030-075-0030	\$0.00	\$250.00	\$250.00
0100-0332-0-1156-1000-580000-075-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-1156-1000-580000-075-0021	\$0.00	\$200.00	\$200.00
0100-0332-0-1156-1000-580000-075-0030	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1156-1000-580000-075-0031	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1156-1000-580009-075-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0332-0-1156-1000-580009-075-0030	\$0.00	\$500.00	\$500.00
0100-0332-0-1156-1000-580009-075-0031	\$0.00	\$500.00	\$500.00
0100-0332-0-1156-1000-580011-075-0021	\$0.00	\$150.00	\$150.00
0100-0332-0-1156-1000-580011-075-0030	\$0.00	\$220.00	\$220.00
0100-0332-0-1156-1000-580011-075-0031	\$0.00	\$320.00	\$320.00
0100-0332-0-1160-1000-110000-020-0000	\$0.00	\$369,988.00	\$369,988.00
0100-0332-0-1160-1000-310100-020-0000	\$0.00	\$70,668.00	\$70,668.00
0100-0332-0-1160-1000-330100-020-0000	\$0.00	\$5,365.00	\$5,365.00
0100-0332-0-1160-1000-340100-020-0000	\$0.00	\$76,012.00	\$76,012.00
0100-0332-0-1160-1000-350100-020-0000	\$0.00	\$1,850.00	\$1,850.00
0100-0332-0-1160-1000-360100-020-0000	\$0.00	\$7,770.00	\$7,770.00
0100-0332-0-1160-1000-430000-020-0000	\$0.00	\$1,591.14	\$1,591.14
0100-0332-0-1160-1000-430021-020-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-1160-1000-440000-020-0000	\$0.00	\$16,133.62	\$16,133.62
0100-0332-0-3550-1000-110000-038-0000	\$0.00	\$340,252.00	\$340,252.00
0100-0332-0-3550-1000-110010-038-0000	\$0.00	\$1,416.00	\$1,416.00
0100-0332-0-3550-1000-210000-038-0000	\$0.00	\$78,777.00	\$78,777.00
0100-0332-0-3550-1000-210010-038-0000	\$0.00	\$216.00	\$216.00
0100-0332-0-3550-1000-310100-038-0000	\$0.00	\$65,259.00	\$65,259.00
0100-0332-0-3550-1000-320200-038-0000	\$0.00	\$20,041.00	\$20,041.00
0100-0332-0-3550-1000-330100-038-0000	\$0.00	\$4,954.00	\$4,954.00
0100-0332-0-3550-1000-330200-038-0000	\$0.00	\$6,043.00	\$6,043.00
0100-0332-0-3550-1000-340100-038-0000	\$0.00	\$47,115.00	\$47,115.00
0100-0332-0-3550-1000-340200-038-0000	\$0.00	\$4,068.00	\$4,068.00
0100-0332-0-3550-1000-350100-038-0000	\$0.00	\$1,708.00	\$1,708.00
0100-0332-0-3550-1000-350200-038-0000	\$0.00	\$395.00	\$395.00
0100-0332-0-3550-1000-360100-038-0000	\$0.00	\$7,175.00	\$7,175.00
0100-0332-0-3550-1000-360200-038-0000	\$0.00	\$1,659.00	\$1,659.00
0100-0332-0-3550-1000-430000-038-0000	\$0.00	\$9,884.00	\$9,884.00
0100-0332-0-3550-1000-430021-038-0000	\$0.00	\$600.00	\$600.00
0100-0332-0-3550-1000-440000-038-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-3550-1000-560000-038-0000	\$0.00	\$600.00	\$600.00
0100-0332-0-3550-1000-571005-038-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-3550-1000-571030-038-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-3550-2700-130000-038-0000	\$0.00	\$71,580.00	\$71,580.00
0100-0332-0-3550-2700-310100-038-0000	\$0.00	\$13,672.00	\$13,672.00
0100-0332-0-3550-2700-330100-038-0000	\$0.00	\$1,038.00	\$1,038.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-3550-2700-340100-038-0000	\$0.00	\$7,853.00	\$7,853.00
0100-0332-0-3550-2700-350100-038-0000	\$0.00	\$358.00	\$358.00
0100-0332-0-3550-2700-360100-038-0000	\$0.00	\$1,503.00	\$1,503.00
0100-0332-0-3550-2700-430000-038-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0332-0-3550-2700-520003-038-0000	\$0.00	\$375.00	\$375.00
0100-0332-0-3550-2700-560000-038-0000	\$0.00	\$200.00	\$200.00
0100-0332-0-3550-3130-240000-038-0000	\$0.00	\$75,012.00	\$75,012.00
0100-0332-0-3550-3130-320200-038-0000	\$0.00	\$19,031.00	\$19,031.00
0100-0332-0-3550-3130-330200-038-0000	\$0.00	\$5,738.00	\$5,738.00
0100-0332-0-3550-3130-340200-038-0000	\$0.00	\$13,413.00	\$13,413.00
0100-0332-0-3550-3130-350200-038-0000	\$0.00	\$375.00	\$375.00
0100-0332-0-3550-3130-360200-038-0000	\$0.00	\$1,575.00	\$1,575.00
0100-0332-0-3550-3140-430000-038-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-0000-2420-420000-021-0000	\$0.00	\$1,768.00	\$1,768.00
0100-1100-0-0000-2420-420000-022-0000	\$0.00	\$2,107.00	\$2,107.00
0100-1100-0-0000-2420-420000-023-0000	\$0.00	\$1,306.00	\$1,306.00
0100-1100-0-0000-2420-420000-024-0000	\$0.00	\$2,254.00	\$2,254.00
0100-1100-0-0000-2420-420000-025-0000	\$0.00	\$1,439.00	\$1,439.00
0100-1100-0-0000-2420-420000-026-0000	\$0.00	\$1,764.00	\$1,764.00
0100-1100-0-0000-2420-420000-027-0000	\$0.00	\$1,768.00	\$1,768.00
0100-1100-0-0000-2420-420000-028-0000	\$0.00	\$1,589.00	\$1,589.00
0100-1100-0-0000-2420-420000-029-0000	\$0.00	\$1,435.00	\$1,435.00
0100-1100-0-0000-2420-420000-030-0000	\$0.00	\$1,946.00	\$1,946.00
0100-1100-0-0000-2420-420000-031-0000	\$0.00	\$1,936.00	\$1,936.00
0100-1100-0-0000-2420-571005-021-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2420-571005-028-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-0000-2495-290030-022-0000	\$0.00	\$400.00	\$400.00
0100-1100-0-0000-2495-320200-022-0000	\$0.00	\$101.00	\$101.00
0100-1100-0-0000-2495-330200-022-0000	\$0.00	\$31.00	\$31.00
0100-1100-0-0000-2495-350200-022-0000	\$0.00	\$2.00	\$2.00
0100-1100-0-0000-2495-360200-022-0000	\$0.00	\$8.00	\$8.00
0100-1100-0-0000-2700-290030-021-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-0000-2700-290030-022-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2700-290030-027-0000	\$0.00	\$25.00	\$25.00
0100-1100-0-0000-2700-320200-021-0000	\$0.00	\$63.00	\$63.00
0100-1100-0-0000-2700-320200-022-0000	\$0.00	\$51.00	\$51.00
0100-1100-0-0000-2700-320200-027-0000	\$0.00	\$6.00	\$6.00
0100-1100-0-0000-2700-330200-021-0000	\$0.00	\$19.00	\$19.00
0100-1100-0-0000-2700-330200-022-0000	\$0.00	\$15.00	\$15.00
0100-1100-0-0000-2700-330200-027-0000	\$0.00	\$2.00	\$2.00
0100-1100-0-0000-2700-350200-021-0000	\$0.00	\$1.00	\$1.00
0100-1100-0-0000-2700-350200-022-0000	\$0.00	\$1.00	\$1.00
0100-1100-0-0000-2700-360200-021-0000	\$0.00	\$5.00	\$5.00
0100-1100-0-0000-2700-360200-022-0000	\$0.00	\$4.00	\$4.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-0000-2700-420000-028-0000	\$0.00	\$400.00	\$400.00
0100-1100-0-0000-2700-420000-030-0000	\$0.00	\$125.00	\$125.00
0100-1100-0-0000-2700-420000-031-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-2700-430000-021-0000	\$0.00	\$2,800.00	\$2,800.00
0100-1100-0-0000-2700-430000-022-0000	\$0.00	\$2,500.00	\$2,500.00
0100-1100-0-0000-2700-430000-023-0000	\$0.00	\$2,500.00	\$2,500.00
0100-1100-0-0000-2700-430000-024-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-0000-2700-430000-025-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-0000-2700-430000-026-0000	\$0.00	\$3,500.00	\$3,500.00
0100-1100-0-0000-2700-430000-027-0000	\$0.00	\$800.00	\$800.00
0100-1100-0-0000-2700-430000-028-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-0000-2700-430000-029-0000	\$0.00	\$1,700.00	\$1,700.00
0100-1100-0-0000-2700-430000-030-0000	\$0.00	\$6,550.00	\$6,550.00
0100-1100-0-0000-2700-430000-031-0000	\$0.00	\$17,250.00	\$17,250.00
0100-1100-0-0000-2700-440000-021-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-0000-2700-440000-031-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-0000-2700-520000-021-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-0000-2700-520000-022-0000	\$0.00	\$150.00	\$150.00
0100-1100-0-0000-2700-520000-031-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-2700-520003-021-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-022-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-023-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-024-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-025-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-026-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-027-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-028-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-029-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-030-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-031-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-560000-021-0000	\$0.00	\$1,719.00	\$1,719.00
0100-1100-0-0000-2700-560000-022-0000	\$0.00	\$2,621.00	\$2,621.00
0100-1100-0-0000-2700-560000-023-0000	\$0.00	\$1,597.00	\$1,597.00
0100-1100-0-0000-2700-560000-024-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-0000-2700-560000-025-0000	\$0.00	\$689.00	\$689.00
0100-1100-0-0000-2700-560000-026-0000	\$0.00	\$667.00	\$667.00
0100-1100-0-0000-2700-560000-027-0000	\$0.00	\$595.00	\$595.00
0100-1100-0-0000-2700-560000-028-0000	\$0.00	\$484.00	\$484.00
0100-1100-0-0000-2700-560000-029-0000	\$0.00	\$629.00	\$629.00
0100-1100-0-0000-2700-560000-030-0000	\$0.00	\$315.00	\$315.00
0100-1100-0-0000-2700-560000-031-0000	\$0.00	\$493.00	\$493.00
0100-1100-0-0000-2700-571005-021-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-0000-2700-571005-022-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2700-571005-024-0000	\$0.00	\$200.00	\$200.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-0000-2700-571005-025-0000	\$0.00	\$260.00	\$260.00
0100-1100-0-0000-2700-571005-026-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-0000-2700-571005-027-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2700-571005-028-0000	\$0.00	\$150.00	\$150.00
0100-1100-0-0000-2700-571005-029-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-0000-2700-571005-030-0000	\$0.00	\$800.00	\$800.00
0100-1100-0-0000-2700-571005-031-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-0000-2700-571030-021-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-0000-2700-571030-022-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-0000-2700-571030-023-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-0000-2700-571030-024-0000	\$0.00	\$4,000.00	\$4,000.00
0100-1100-0-0000-2700-571030-025-0000	\$0.00	\$1,100.00	\$1,100.00
0100-1100-0-0000-2700-571030-026-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-0000-2700-571030-027-0000	\$0.00	\$1,400.00	\$1,400.00
0100-1100-0-0000-2700-571030-028-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-0000-2700-571030-029-0000	\$0.00	\$2,450.00	\$2,450.00
0100-1100-0-0000-2700-571030-030-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-0000-2700-571030-031-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-0000-2700-571040-021-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-571040-022-0000	\$0.00	\$1,300.00	\$1,300.00
0100-1100-0-0000-2700-571040-023-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2700-571040-024-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-0000-2700-571040-025-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-2700-571040-026-0000	\$0.00	\$700.00	\$700.00
0100-1100-0-0000-2700-571040-027-0000	\$0.00	\$643.00	\$643.00
0100-1100-0-0000-2700-571040-028-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-0000-2700-571040-029-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-571040-030-0000	\$0.00	\$5,000.00	\$5,000.00
0100-1100-0-0000-2700-571040-031-0000	\$0.00	\$4,000.00	\$4,000.00
0100-1100-0-0000-2700-575030-021-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-0000-2700-575030-024-0000	\$0.00	\$150.00	\$150.00
0100-1100-0-0000-2700-575030-027-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2700-575030-031-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-0000-2700-580000-030-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-0000-2700-590030-022-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-0000-3130-520000-022-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-0000-3140-430000-021-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-3140-430000-022-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-0000-3140-430000-023-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-3140-430000-024-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-0000-3140-430000-025-0000	\$0.00	\$900.00	\$900.00
0100-1100-0-0000-3140-430000-026-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-0000-3140-430000-027-0000	\$0.00	\$700.00	\$700.00
0100-1100-0-0000-3140-430000-028-0000	\$0.00	\$600.00	\$600.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-0000-3140-430000-029-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-0000-3140-430000-030-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-3140-430000-031-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-0000-3140-575030-031-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-1110-1000-110010-022-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-1110-1000-110010-023-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-110010-024-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-1110-1000-110010-027-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-1110-1000-110010-028-0000	\$0.00	\$1,495.00	\$1,495.00
0100-1100-0-1110-1000-110010-029-0000	\$0.00	\$800.00	\$800.00
0100-1100-0-1110-1000-110010-030-0000	\$0.00	\$3,300.00	\$3,300.00
0100-1100-0-1110-1000-310100-022-0000	\$0.00	\$115.00	\$115.00
0100-1100-0-1110-1000-310100-023-0000	\$0.00	\$96.00	\$96.00
0100-1100-0-1110-1000-310100-024-0000	\$0.00	\$115.00	\$115.00
0100-1100-0-1110-1000-310100-027-0000	\$0.00	\$191.00	\$191.00
0100-1100-0-1110-1000-310100-028-0000	\$0.00	\$286.00	\$286.00
0100-1100-0-1110-1000-310100-029-0000	\$0.00	\$153.00	\$153.00
0100-1100-0-1110-1000-310100-031-0000	\$0.00	\$630.00	\$630.00
0100-1100-0-1110-1000-330100-022-0000	\$0.00	\$9.00	\$9.00
0100-1100-0-1110-1000-330100-023-0000	\$0.00	\$7.00	\$7.00
0100-1100-0-1110-1000-330100-024-0000	\$0.00	\$9.00	\$9.00
0100-1100-0-1110-1000-330100-027-0000	\$0.00	\$15.00	\$15.00
0100-1100-0-1110-1000-330100-028-0000	\$0.00	\$22.00	\$22.00
0100-1100-0-1110-1000-330100-029-0000	\$0.00	\$12.00	\$12.00
0100-1100-0-1110-1000-330100-031-0000	\$0.00	\$48.00	\$48.00
0100-1100-0-1110-1000-350100-022-0000	\$0.00	\$3.00	\$3.00
0100-1100-0-1110-1000-350100-023-0000	\$0.00	\$3.00	\$3.00
0100-1100-0-1110-1000-350100-024-0000	\$0.00	\$3.00	\$3.00
0100-1100-0-1110-1000-350100-027-0000	\$0.00	\$5.00	\$5.00
0100-1100-0-1110-1000-350100-028-0000	\$0.00	\$7.00	\$7.00
0100-1100-0-1110-1000-350100-029-0000	\$0.00	\$4.00	\$4.00
0100-1100-0-1110-1000-350100-031-0000	\$0.00	\$17.00	\$17.00
0100-1100-0-1110-1000-360100-022-0000	\$0.00	\$13.00	\$13.00
0100-1100-0-1110-1000-360100-023-0000	\$0.00	\$11.00	\$11.00
0100-1100-0-1110-1000-360100-024-0000	\$0.00	\$13.00	\$13.00
0100-1100-0-1110-1000-360100-027-0000	\$0.00	\$21.00	\$21.00
0100-1100-0-1110-1000-360100-028-0000	\$0.00	\$31.00	\$31.00
0100-1100-0-1110-1000-360100-029-0000	\$0.00	\$17.00	\$17.00
0100-1100-0-1110-1000-360100-031-0000	\$0.00	\$69.00	\$69.00
0100-1100-0-1110-1000-420000-022-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-1110-1000-420000-028-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-1110-1000-421000-022-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-430000-021-0000	\$0.00	\$16,562.00	\$16,562.00
0100-1100-0-1110-1000-430000-022-0000	\$0.00	\$9,500.00	\$9,500.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-1110-1000-430000-023-0000	\$0.00	\$1,775.00	\$1,775.00
0100-1100-0-1110-1000-430000-024-0000	\$0.00	\$14,703.00	\$14,703.00
0100-1100-0-1110-1000-430000-025-0000	\$0.00	\$12,298.00	\$12,298.00
0100-1100-0-1110-1000-430000-026-0000	\$0.00	\$6,895.00	\$6,895.00
0100-1100-0-1110-1000-430000-027-0000	\$0.00	\$12,411.00	\$12,411.00
0100-1100-0-1110-1000-430000-028-0000	\$0.00	\$13,125.00	\$13,125.00
0100-1100-0-1110-1000-430000-029-0000	\$0.00	\$12,863.00	\$12,863.00
0100-1100-0-1110-1000-430000-030-0000	\$0.00	\$32,855.00	\$32,855.00
0100-1100-0-1110-1000-430000-031-0000	\$0.00	\$18,860.00	\$18,860.00
0100-1100-0-1110-1000-430021-021-0000	\$0.00	\$3,800.00	\$3,800.00
0100-1100-0-1110-1000-430021-022-0000	\$0.00	\$5,400.00	\$5,400.00
0100-1100-0-1110-1000-430021-023-0000	\$0.00	\$3,600.00	\$3,600.00
0100-1100-0-1110-1000-430021-024-0000	\$0.00	\$5,000.00	\$5,000.00
0100-1100-0-1110-1000-430021-025-0000	\$0.00	\$4,000.00	\$4,000.00
0100-1100-0-1110-1000-430021-026-0000	\$0.00	\$8,000.00	\$8,000.00
0100-1100-0-1110-1000-430021-027-0000	\$0.00	\$5,000.00	\$5,000.00
0100-1100-0-1110-1000-430021-028-0000	\$0.00	\$4,600.00	\$4,600.00
0100-1100-0-1110-1000-430021-029-0000	\$0.00	\$4,200.00	\$4,200.00
0100-1100-0-1110-1000-430021-030-0000	\$0.00	\$6,000.00	\$6,000.00
0100-1100-0-1110-1000-430021-031-0000	\$0.00	\$6,000.00	\$6,000.00
0100-1100-0-1110-1000-440000-022-0000	\$0.00	\$1,550.00	\$1,550.00
0100-1100-0-1110-1000-440000-024-0000	\$0.00	\$4,550.00	\$4,550.00
0100-1100-0-1110-1000-440000-027-0000	\$0.00	\$4,726.00	\$4,726.00
0100-1100-0-1110-1000-520000-028-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-1110-1000-520000-031-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-1110-1000-530000-028-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-1110-1000-560000-021-0000	\$0.00	\$3,484.00	\$3,484.00
0100-1100-0-1110-1000-560000-022-0000	\$0.00	\$5,417.00	\$5,417.00
0100-1100-0-1110-1000-560000-023-0000	\$0.00	\$4,005.00	\$4,005.00
0100-1100-0-1110-1000-560000-024-0000	\$0.00	\$5,100.00	\$5,100.00
0100-1100-0-1110-1000-560000-025-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-1110-1000-560000-026-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-1110-1000-560000-027-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-1110-1000-560000-028-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-1110-1000-560000-029-0000	\$0.00	\$4,000.00	\$4,000.00
0100-1100-0-1110-1000-560000-030-0000	\$0.00	\$5,553.00	\$5,553.00
0100-1100-0-1110-1000-560000-031-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-1110-1000-571005-021-0160	\$0.00	\$250.00	\$250.00
0100-1100-0-1110-1000-571005-022-0000	\$0.00	\$350.00	\$350.00
0100-1100-0-1110-1000-571005-022-0160	\$0.00	\$200.00	\$200.00
0100-1100-0-1110-1000-571005-023-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-1110-1000-571005-023-0160	\$0.00	\$400.00	\$400.00
0100-1100-0-1110-1000-571005-024-0160	\$0.00	\$250.00	\$250.00
0100-1100-0-1110-1000-571005-025-0160	\$0.00	\$1,000.00	\$1,000.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-1110-1000-571005-026-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-1110-1000-571005-026-0160	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-1110-1000-571005-027-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-1110-1000-571005-027-0160	\$0.00	\$700.00	\$700.00
0100-1100-0-1110-1000-571005-028-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-1110-1000-571005-028-0160	\$0.00	\$400.00	\$400.00
0100-1100-0-1110-1000-571005-029-0160	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-571005-030-0000	\$0.00	\$800.00	\$800.00
0100-1100-0-1110-1000-571005-031-0000	\$0.00	\$1,200.00	\$1,200.00
0100-1100-0-1110-1000-571020-021-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-1110-1000-571020-022-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-1110-1000-571020-023-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-1110-1000-571020-024-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-1110-1000-571020-025-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-1110-1000-571020-026-0000	\$0.00	\$2,100.00	\$2,100.00
0100-1100-0-1110-1000-571020-027-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-1110-1000-571020-030-0000	\$0.00	\$14,075.00	\$14,075.00
0100-1100-0-1110-1000-571020-031-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-1110-1000-571030-021-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-1110-1000-571030-022-0000	\$0.00	\$1,700.00	\$1,700.00
0100-1100-0-1110-1000-571030-022-0160	\$0.00	\$100.00	\$100.00
0100-1100-0-1110-1000-571030-023-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-1110-1000-571030-024-0000	\$0.00	\$5,000.00	\$5,000.00
0100-1100-0-1110-1000-571030-025-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-1110-1000-571030-026-0000	\$0.00	\$422.00	\$422.00
0100-1100-0-1110-1000-571030-027-0000	\$0.00	\$1,100.00	\$1,100.00
0100-1100-0-1110-1000-571030-028-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-1110-1000-571030-028-0160	\$0.00	\$170.00	\$170.00
0100-1100-0-1110-1000-571030-029-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-1110-1000-571030-030-0000	\$0.00	\$7,900.00	\$7,900.00
0100-1100-0-1110-1000-571030-031-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-1110-1000-571040-023-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-571040-027-0000	\$0.00	\$457.00	\$457.00
0100-1100-0-1110-1000-575030-021-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-1110-1000-575030-022-0000	\$0.00	\$550.00	\$550.00
0100-1100-0-1110-1000-575030-023-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-575030-024-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-575030-025-0000	\$0.00	\$1,200.00	\$1,200.00
0100-1100-0-1110-1000-575030-026-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-1110-1000-575030-027-0000	\$0.00	\$1,800.00	\$1,800.00
0100-1100-0-1110-1000-575030-028-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-575030-029-0000	\$0.00	\$135.00	\$135.00
0100-1100-0-1110-1000-575030-030-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-1110-1000-575030-031-0000	\$0.00	\$1,000.00	\$1,000.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-1110-1000-580000-021-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-580000-022-0000	\$0.00	\$400.00	\$400.00
0100-1100-0-1110-1000-580000-024-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-1110-1000-580000-031-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-1110-1000-580009-022-0000	\$0.00	\$2,500.00	\$2,500.00
0100-1100-0-1110-1000-580009-028-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-1110-1000-580011-030-0000	\$0.00	\$321.00	\$321.00
0100-1100-0-1110-1000-580011-031-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-1110-4000-575030-022-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-1135-4000-430000-031-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1176-1000-110040-021-0000	\$0.00	\$5,500.00	\$5,500.00
0100-1100-0-1176-1000-110040-027-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-1176-1000-110040-030-0000	\$0.00	\$15,000.00	\$15,000.00
0100-1100-0-1176-1000-110040-031-0000	\$0.00	\$12,900.00	\$12,900.00
0100-1100-0-1176-1000-210060-021-0000	\$0.00	\$2,445.00	\$2,445.00
0100-1100-0-1176-1000-210060-029-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-1176-1000-310100-021-0000	\$0.00	\$1,051.00	\$1,051.00
0100-1100-0-1176-1000-310100-027-0000	\$0.00	\$57.00	\$57.00
0100-1100-0-1176-1000-310100-030-0000	\$0.00	\$2,865.00	\$2,865.00
0100-1100-0-1176-1000-310100-031-0000	\$0.00	\$2,464.00	\$2,464.00
0100-1100-0-1176-1000-320200-021-0000	\$0.00	\$620.00	\$620.00
0100-1100-0-1176-1000-320200-029-0000	\$0.00	\$76.00	\$76.00
0100-1100-0-1176-1000-330100-021-0000	\$0.00	\$80.00	\$80.00
0100-1100-0-1176-1000-330100-027-0000	\$0.00	\$4.00	\$4.00
0100-1100-0-1176-1000-330100-030-0000	\$0.00	\$218.00	\$218.00
0100-1100-0-1176-1000-330100-031-0000	\$0.00	\$187.00	\$187.00
0100-1100-0-1176-1000-330200-021-0000	\$0.00	\$187.00	\$187.00
0100-1100-0-1176-1000-330200-029-0000	\$0.00	\$23.00	\$23.00
0100-1100-0-1176-1000-350100-021-0000	\$0.00	\$28.00	\$28.00
0100-1100-0-1176-1000-350100-027-0000	\$0.00	\$2.00	\$2.00
0100-1100-0-1176-1000-350100-030-0000	\$0.00	\$75.00	\$75.00
0100-1100-0-1176-1000-350100-031-0000	\$0.00	\$65.00	\$65.00
0100-1100-0-1176-1000-350200-021-0000	\$0.00	\$12.00	\$12.00
0100-1100-0-1176-1000-350200-029-0000	\$0.00	\$2.00	\$2.00
0100-1100-0-1176-1000-360100-021-0000	\$0.00	\$116.00	\$116.00
0100-1100-0-1176-1000-360100-027-0000	\$0.00	\$6.00	\$6.00
0100-1100-0-1176-1000-360100-030-0000	\$0.00	\$315.00	\$315.00
0100-1100-0-1176-1000-360100-031-0000	\$0.00	\$271.00	\$271.00
0100-1100-0-1176-1000-360200-021-0000	\$0.00	\$51.00	\$51.00
0100-1100-0-1176-1000-360200-029-0000	\$0.00	\$6.00	\$6.00
0100-1400-0-1110-1000-110000-001-0000	\$0.00	\$3,281,904.00	\$3,281,904.00
0100-1400-0-1110-1000-110000-028-0000	\$0.00	\$1,724,972.00	\$1,724,972.00
0100-1400-0-1110-1000-110000-029-0000	\$0.00	\$1,541,871.00	\$1,541,871.00
0100-1400-0-1110-1000-110000-030-0000	\$0.00	\$2,238,079.00	\$2,238,079.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1400-0-1110-1000-110000-031-0000	\$0.00	\$2,300,281.00	\$2,300,281.00
0100-1400-0-1110-1000-310100-028-0000	\$0.00	\$329,470.00	\$329,470.00
0100-1400-0-1110-1000-310100-029-0000	\$0.00	\$294,497.00	\$294,497.00
0100-1400-0-1110-1000-310100-030-0000	\$0.00	\$427,473.00	\$427,473.00
0100-1400-0-1110-1000-310100-031-0000	\$0.00	\$439,354.00	\$439,354.00
0100-1400-0-1110-1000-330100-028-0000	\$0.00	\$25,012.00	\$25,012.00
0100-1400-0-1110-1000-330100-029-0000	\$0.00	\$22,357.00	\$22,357.00
0100-1400-0-1110-1000-330100-030-0000	\$0.00	\$32,452.00	\$32,452.00
0100-1400-0-1110-1000-330100-031-0000	\$0.00	\$33,354.00	\$33,354.00
0100-1400-0-1110-1000-340100-028-0000	\$0.00	\$287,126.00	\$287,126.00
0100-1400-0-1110-1000-340100-029-0000	\$0.00	\$231,845.00	\$231,845.00
0100-1400-0-1110-1000-340100-030-0000	\$0.00	\$334,320.00	\$334,320.00
0100-1400-0-1110-1000-340100-031-0000	\$0.00	\$334,320.00	\$334,320.00
0100-1400-0-1110-1000-350100-028-0000	\$0.00	\$8,625.00	\$8,625.00
0100-1400-0-1110-1000-350100-029-0000	\$0.00	\$7,709.00	\$7,709.00
0100-1400-0-1110-1000-350100-030-0000	\$0.00	\$11,190.00	\$11,190.00
0100-1400-0-1110-1000-350100-031-0000	\$0.00	\$11,501.00	\$11,501.00
0100-1400-0-1110-1000-360100-028-0000	\$0.00	\$36,224.00	\$36,224.00
0100-1400-0-1110-1000-360100-029-0000	\$0.00	\$32,379.00	\$32,379.00
0100-1400-0-1110-1000-360100-030-0000	\$0.00	\$47,000.00	\$47,000.00
0100-1400-0-1110-1000-360100-031-0000	\$0.00	\$48,306.00	\$48,306.00
0100-2600-0-0000-2700-130040-072-0000	\$0.00	\$36,035.00	\$36,035.00
0100-2600-0-0000-2700-240020-072-0000	\$0.00	\$12,170.00	\$12,170.00
0100-2600-0-0000-2700-310100-072-0000	\$0.00	\$6,883.00	\$6,883.00
0100-2600-0-0000-2700-320200-072-0000	\$0.00	\$3,088.00	\$3,088.00
0100-2600-0-0000-2700-330100-072-0000	\$0.00	\$523.00	\$523.00
0100-2600-0-0000-2700-330200-072-0000	\$0.00	\$931.00	\$931.00
0100-2600-0-0000-2700-350100-072-0000	\$0.00	\$180.00	\$180.00
0100-2600-0-0000-2700-350200-072-0000	\$0.00	\$61.00	\$61.00
0100-2600-0-0000-2700-360100-072-0000	\$0.00	\$757.00	\$757.00
0100-2600-0-0000-2700-360200-072-0000	\$0.00	\$256.00	\$256.00
0100-2600-0-0000-3130-290020-072-0000	\$0.00	\$19,456.00	\$19,456.00
0100-2600-0-0000-3130-320200-072-0000	\$0.00	\$4,936.00	\$4,936.00
0100-2600-0-0000-3130-330200-072-0000	\$0.00	\$1,488.00	\$1,488.00
0100-2600-0-0000-3130-350200-072-0000	\$0.00	\$97.00	\$97.00
0100-2600-0-0000-3130-360200-072-0000	\$0.00	\$409.00	\$409.00
0100-2600-0-0000-3140-120040-072-0000	\$0.00	\$8,736.00	\$8,736.00
0100-2600-0-0000-3140-220020-072-0000	\$0.00	\$11,237.00	\$11,237.00
0100-2600-0-0000-3140-310100-072-0000	\$0.00	\$1,669.00	\$1,669.00
0100-2600-0-0000-3140-320200-072-0000	\$0.00	\$2,851.00	\$2,851.00
0100-2600-0-0000-3140-330100-072-0000	\$0.00	\$127.00	\$127.00
0100-2600-0-0000-3140-330200-072-0000	\$0.00	\$860.00	\$860.00
0100-2600-0-0000-3140-350100-072-0000	\$0.00	\$44.00	\$44.00
0100-2600-0-0000-3140-350200-072-0000	\$0.00	\$56.00	\$56.00

Pending Budget Revision
Control Number 20230001
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-2600-0-0000-3140-360100-072-0000	\$0.00	\$183.00	\$183.00
0100-2600-0-0000-3140-360200-072-0000	\$0.00	\$236.00	\$236.00
0100-2600-0-0000-3600-220020-072-0000	\$0.00	\$10,067.00	\$10,067.00
0100-2600-0-0000-3600-320200-072-0000	\$0.00	\$2,554.00	\$2,554.00
0100-2600-0-0000-3600-330200-072-0000	\$0.00	\$770.00	\$770.00
0100-2600-0-0000-3600-350200-072-0000	\$0.00	\$50.00	\$50.00
0100-2600-0-0000-3600-360200-072-0000	\$0.00	\$211.00	\$211.00
0100-2600-0-0000-3700-220020-072-0000	\$0.00	\$10,765.00	\$10,765.00
0100-2600-0-0000-3700-320200-072-0000	\$0.00	\$2,731.00	\$2,731.00
0100-2600-0-0000-3700-330200-072-0000	\$0.00	\$824.00	\$824.00
0100-2600-0-0000-3700-350200-072-0000	\$0.00	\$54.00	\$54.00
0100-2600-0-0000-3700-360200-072-0000	\$0.00	\$226.00	\$226.00
0100-2600-0-0000-7210-731000-000-0000	\$0.00	\$84,000.00	\$84,000.00
0100-2600-0-1110-1000-110040-021-0000	\$0.00	\$25,000.00	\$25,000.00
0100-2600-0-1110-1000-110040-022-0000	\$0.00	\$25,000.00	\$25,000.00
0100-2600-0-1110-1000-110040-023-0000	\$0.00	\$25,000.00	\$25,000.00
0100-2600-0-1110-1000-110040-024-0000	\$0.00	\$25,000.00	\$25,000.00
0100-2600-0-1110-1000-110040-025-0000	\$0.00	\$25,000.00	\$25,000.00
0100-2600-0-1110-1000-110040-026-0000	\$0.00	\$25,000.00	\$25,000.00
0100-2600-0-1110-1000-110040-027-0000	\$0.00	\$25,000.00	\$25,000.00
0100-2600-0-1110-1000-110040-028-0000	\$0.00	\$25,000.00	\$25,000.00
0100-2600-0-1110-1000-110040-029-0000	\$0.00	\$25,000.00	\$25,000.00
0100-2600-0-1110-1000-110040-072-0000	\$0.00	\$402,598.00	\$402,598.00
0100-2600-0-1110-1000-290020-072-0000	\$0.00	\$6,882.00	\$6,882.00
0100-2600-0-1110-1000-310100-021-0000	\$0.00	\$4,775.00	\$4,775.00
0100-2600-0-1110-1000-310100-022-0000	\$0.00	\$4,775.00	\$4,775.00
0100-2600-0-1110-1000-310100-023-0000	\$0.00	\$4,775.00	\$4,775.00
0100-2600-0-1110-1000-310100-024-0000	\$0.00	\$4,775.00	\$4,775.00
0100-2600-0-1110-1000-310100-025-0000	\$0.00	\$4,775.00	\$4,775.00
0100-2600-0-1110-1000-310100-026-0000	\$0.00	\$4,775.00	\$4,775.00
0100-2600-0-1110-1000-310100-027-0000	\$0.00	\$4,775.00	\$4,775.00
0100-2600-0-1110-1000-310100-028-0000	\$0.00	\$4,775.00	\$4,775.00
0100-2600-0-1110-1000-310100-029-0000	\$0.00	\$4,775.00	\$4,775.00
0100-2600-0-1110-1000-310100-072-0000	\$0.00	\$76,896.00	\$76,896.00
0100-2600-0-1110-1000-320200-072-0000	\$0.00	\$1,746.00	\$1,746.00
0100-2600-0-1110-1000-330100-021-0000	\$0.00	\$363.00	\$363.00
0100-2600-0-1110-1000-330100-022-0000	\$0.00	\$363.00	\$363.00
0100-2600-0-1110-1000-330100-023-0000	\$0.00	\$363.00	\$363.00
0100-2600-0-1110-1000-330100-024-0000	\$0.00	\$363.00	\$363.00
0100-2600-0-1110-1000-330100-025-0000	\$0.00	\$363.00	\$363.00
0100-2600-0-1110-1000-330100-026-0000	\$0.00	\$363.00	\$363.00
0100-2600-0-1110-1000-330100-027-0000	\$0.00	\$363.00	\$363.00
0100-2600-0-1110-1000-330100-028-0000	\$0.00	\$363.00	\$363.00
0100-2600-0-1110-1000-330100-029-0000	\$0.00	\$363.00	\$363.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-2600-0-1110-1000-330100-072-0000	\$0.00	\$5,838.00	\$5,838.00
0100-2600-0-1110-1000-330200-072-0000	\$0.00	\$526.00	\$526.00
0100-2600-0-1110-1000-350100-021-0000	\$0.00	\$125.00	\$125.00
0100-2600-0-1110-1000-350100-022-0000	\$0.00	\$125.00	\$125.00
0100-2600-0-1110-1000-350100-023-0000	\$0.00	\$125.00	\$125.00
0100-2600-0-1110-1000-350100-024-0000	\$0.00	\$125.00	\$125.00
0100-2600-0-1110-1000-350100-025-0000	\$0.00	\$125.00	\$125.00
0100-2600-0-1110-1000-350100-026-0000	\$0.00	\$125.00	\$125.00
0100-2600-0-1110-1000-350100-027-0000	\$0.00	\$125.00	\$125.00
0100-2600-0-1110-1000-350100-028-0000	\$0.00	\$125.00	\$125.00
0100-2600-0-1110-1000-350100-029-0000	\$0.00	\$125.00	\$125.00
0100-2600-0-1110-1000-350100-072-0000	\$0.00	\$2,013.00	\$2,013.00
0100-2600-0-1110-1000-350200-072-0000	\$0.00	\$34.00	\$34.00
0100-2600-0-1110-1000-360100-021-0000	\$0.00	\$525.00	\$525.00
0100-2600-0-1110-1000-360100-022-0000	\$0.00	\$525.00	\$525.00
0100-2600-0-1110-1000-360100-023-0000	\$0.00	\$525.00	\$525.00
0100-2600-0-1110-1000-360100-024-0000	\$0.00	\$525.00	\$525.00
0100-2600-0-1110-1000-360100-025-0000	\$0.00	\$525.00	\$525.00
0100-2600-0-1110-1000-360100-026-0000	\$0.00	\$525.00	\$525.00
0100-2600-0-1110-1000-360100-027-0000	\$0.00	\$525.00	\$525.00
0100-2600-0-1110-1000-360100-028-0000	\$0.00	\$525.00	\$525.00
0100-2600-0-1110-1000-360100-029-0000	\$0.00	\$525.00	\$525.00
0100-2600-0-1110-1000-360100-072-0000	\$0.00	\$8,455.00	\$8,455.00
0100-2600-0-1110-1000-360200-072-0000	\$0.00	\$145.00	\$145.00
0100-2600-0-1110-1000-430000-072-0000	\$0.00	\$10,000.00	\$10,000.00
0100-2600-0-1110-1000-571005-072-0000	\$0.00	\$400.00	\$400.00
0100-2600-0-1110-1000-571020-072-0000	\$0.00	\$20,000.00	\$20,000.00
0100-2600-0-1110-1000-575030-072-0000	\$0.00	\$2,010.00	\$2,010.00
0100-2600-0-1110-1000-580009-072-0000	\$0.00	\$20,000.00	\$20,000.00
0100-2600-0-1110-4000-220000-020-0000	\$0.00	\$294,354.00	\$294,354.00
0100-2600-0-1110-4000-320200-020-0000	\$0.00	\$74,678.00	\$74,678.00
0100-2600-0-1110-4000-330200-020-0000	\$0.00	\$22,518.00	\$22,518.00
0100-2600-0-1110-4000-340200-020-0000	\$0.00	\$30,621.00	\$30,621.00
0100-2600-0-1110-4000-350200-020-0000	\$0.00	\$1,472.00	\$1,472.00
0100-2600-0-1110-4000-360200-020-0000	\$0.00	\$6,181.00	\$6,181.00
0100-2600-0-1110-4000-430000-020-0000	\$0.00	\$11,500.00	\$11,500.00
0100-2600-0-1110-4000-440000-020-0000	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-520000-020-0000	\$0.00	\$1,200.00	\$1,200.00
0100-2600-0-1110-4000-560000-020-0000	\$0.00	\$100.00	\$100.00
0100-2600-0-1110-4000-571005-020-0000	\$0.00	\$50.00	\$50.00
0100-2600-0-1110-4000-571020-020-0000	\$0.00	\$1,450.00	\$1,450.00
0100-2600-0-1110-4000-571030-020-0000	\$0.00	\$2,000.00	\$2,000.00
0100-2600-0-1110-4000-571040-020-0000	\$0.00	\$200.00	\$200.00
0100-2600-0-1110-4000-571055-020-0000	\$0.00	\$25.00	\$25.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-2600-0-1110-4000-575030-020-0000	\$0.00	\$1,000.00	\$1,000.00
0100-2600-0-1110-4000-590030-020-0000	\$0.00	\$100.00	\$100.00
0100-2600-0-1135-4000-110040-057-0020	\$0.00	\$38,400.00	\$38,400.00
0100-2600-0-1135-4000-310100-057-0020	\$0.00	\$5,501.00	\$5,501.00
0100-2600-0-1135-4000-330100-057-0020	\$0.00	\$418.00	\$418.00
0100-2600-0-1135-4000-350100-057-0020	\$0.00	\$144.00	\$144.00
0100-2600-0-1135-4000-360100-057-0020	\$0.00	\$605.00	\$605.00
0100-2600-0-1135-4000-430000-057-0020	\$0.00	\$4,000.00	\$4,000.00
0100-2600-0-1135-4000-571020-057-0020	\$0.00	\$4,000.00	\$4,000.00
0100-2600-0-1135-4000-580000-057-0020	\$0.00	\$2,700.00	\$2,700.00
0100-2600-0-1135-4000-580009-057-0020	\$0.00	\$7,000.00	\$7,000.00
0100-3010-0-0000-2100-580011-005-0000	\$0.00	\$5,000.00	\$5,000.00
0100-3010-0-0000-2140-190000-005-0000	\$0.00	\$1,059,074.00	\$1,059,074.00
0100-3010-0-0000-2140-310100-005-0000	\$0.00	\$202,283.00	\$202,283.00
0100-3010-0-0000-2140-330100-005-0000	\$0.00	\$15,357.00	\$15,357.00
0100-3010-0-0000-2140-340100-005-0000	\$0.00	\$141,345.00	\$141,345.00
0100-3010-0-0000-2140-350100-005-0000	\$0.00	\$5,295.00	\$5,295.00
0100-3010-0-0000-2140-360100-005-0000	\$0.00	\$22,241.00	\$22,241.00
0100-3010-0-0000-2140-520003-005-0000	\$0.00	\$20,000.00	\$20,000.00
0100-3010-0-0000-2150-130000-005-0000	\$0.00	\$80,829.00	\$80,829.00
0100-3010-0-0000-2150-240000-005-0000	\$0.00	\$74,831.00	\$74,831.00
0100-3010-0-0000-2150-310100-005-0000	\$0.00	\$15,438.00	\$15,438.00
0100-3010-0-0000-2150-320200-005-0000	\$0.00	\$18,985.00	\$18,985.00
0100-3010-0-0000-2150-330100-005-0000	\$0.00	\$1,172.00	\$1,172.00
0100-3010-0-0000-2150-330200-005-0000	\$0.00	\$5,725.00	\$5,725.00
0100-3010-0-0000-2150-340100-005-0000	\$0.00	\$7,853.00	\$7,853.00
0100-3010-0-0000-2150-340200-005-0000	\$0.00	\$13,413.00	\$13,413.00
0100-3010-0-0000-2150-350100-005-0000	\$0.00	\$404.00	\$404.00
0100-3010-0-0000-2150-350200-005-0000	\$0.00	\$374.00	\$374.00
0100-3010-0-0000-2150-360100-005-0000	\$0.00	\$1,697.00	\$1,697.00
0100-3010-0-0000-2150-360200-005-0000	\$0.00	\$1,571.00	\$1,571.00
0100-3010-0-0000-2150-420000-005-0000	\$0.00	\$5,000.00	\$5,000.00
0100-3010-0-0000-2150-430000-005-0000	\$0.00	\$15,000.00	\$15,000.00
0100-3010-0-0000-2150-440000-005-0000	\$0.00	\$7,594.00	\$7,594.00
0100-3010-0-0000-2150-520000-005-0000	\$0.00	\$12,000.00	\$12,000.00
0100-3010-0-0000-2150-520003-005-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3010-0-0000-2150-560000-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3010-0-0000-2150-571005-005-0000	\$0.00	\$3,000.00	\$3,000.00
0100-3010-0-0000-2495-571030-005-0000	\$0.00	\$10,000.00	\$10,000.00
0100-3010-0-0000-2495-571040-005-0000	\$0.00	\$4,000.00	\$4,000.00
0100-3010-0-0000-2495-580011-005-0000	\$0.00	\$39,510.00	\$39,510.00
0100-3010-0-0000-2495-590030-005-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3010-0-0000-3130-430000-005-0167	\$0.00	\$40,000.00	\$40,000.00
0100-3010-0-0000-3600-520003-005-0167	\$0.00	\$7,000.00	\$7,000.00

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3010-0-0000-3600-571020-005-0167	\$0.00	\$3,000.00	\$3,000.00
0100-3010-0-0000-7210-731000-000-0000	\$0.00	\$163,599.00	\$163,599.00
0100-3010-0-1110-1000-580011-005-0000	\$0.00	\$376,375.00	\$376,375.00
0100-3150-0-0000-2420-420000-022-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3150-0-0000-2420-420000-024-0000	\$0.00	\$1,500.00	\$1,500.00
0100-3150-0-0000-2420-420000-026-0000	\$0.00	\$3,000.00	\$3,000.00
0100-3150-0-0000-2420-420000-027-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3150-0-0000-2420-420000-028-0000	\$0.00	\$3,000.00	\$3,000.00
0100-3150-0-0000-2420-420000-029-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-0000-2420-420000-030-0000	\$0.00	\$10,000.00	\$10,000.00
0100-3150-0-0000-2420-421000-023-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3150-0-0000-2420-421000-030-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3150-0-0000-2495-290030-022-0000	\$0.00	\$375.00	\$375.00
0100-3150-0-0000-2495-290030-023-0000	\$0.00	\$515.00	\$515.00
0100-3150-0-0000-2495-290030-024-0000	\$0.00	\$368.00	\$368.00
0100-3150-0-0000-2495-290030-025-0000	\$0.00	\$150.00	\$150.00
0100-3150-0-0000-2495-290030-026-0000	\$0.00	\$150.00	\$150.00
0100-3150-0-0000-2495-290030-027-0000	\$0.00	\$225.00	\$225.00
0100-3150-0-0000-2495-290030-028-0000	\$0.00	\$375.00	\$375.00
0100-3150-0-0000-2495-320200-022-0000	\$0.00	\$95.00	\$95.00
0100-3150-0-0000-2495-320200-023-0000	\$0.00	\$131.00	\$131.00
0100-3150-0-0000-2495-320200-024-0000	\$0.00	\$93.00	\$93.00
0100-3150-0-0000-2495-320200-025-0000	\$0.00	\$38.00	\$38.00
0100-3150-0-0000-2495-320200-026-0000	\$0.00	\$38.00	\$38.00
0100-3150-0-0000-2495-320200-027-0000	\$0.00	\$57.00	\$57.00
0100-3150-0-0000-2495-320200-028-0000	\$0.00	\$95.00	\$95.00
0100-3150-0-0000-2495-330200-022-0000	\$0.00	\$29.00	\$29.00
0100-3150-0-0000-2495-330200-023-0000	\$0.00	\$39.00	\$39.00
0100-3150-0-0000-2495-330200-024-0000	\$0.00	\$28.00	\$28.00
0100-3150-0-0000-2495-330200-025-0000	\$0.00	\$11.00	\$11.00
0100-3150-0-0000-2495-330200-026-0000	\$0.00	\$11.00	\$11.00
0100-3150-0-0000-2495-330200-027-0000	\$0.00	\$17.00	\$17.00
0100-3150-0-0000-2495-330200-028-0000	\$0.00	\$29.00	\$29.00
0100-3150-0-0000-2495-350200-022-0000	\$0.00	\$2.00	\$2.00
0100-3150-0-0000-2495-350200-023-0000	\$0.00	\$3.00	\$3.00
0100-3150-0-0000-2495-350200-024-0000	\$0.00	\$2.00	\$2.00
0100-3150-0-0000-2495-350200-025-0000	\$0.00	\$1.00	\$1.00
0100-3150-0-0000-2495-350200-026-0000	\$0.00	\$1.00	\$1.00
0100-3150-0-0000-2495-350200-027-0000	\$0.00	\$1.00	\$1.00
0100-3150-0-0000-2495-350200-028-0000	\$0.00	\$2.00	\$2.00
0100-3150-0-0000-2495-360200-022-0000	\$0.00	\$8.00	\$8.00
0100-3150-0-0000-2495-360200-023-0000	\$0.00	\$11.00	\$11.00
0100-3150-0-0000-2495-360200-024-0000	\$0.00	\$8.00	\$8.00
0100-3150-0-0000-2495-360200-025-0000	\$0.00	\$3.00	\$3.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-0000-2495-360200-026-0000	\$0.00	\$3.00	\$3.00
0100-3150-0-0000-2495-360200-027-0000	\$0.00	\$5.00	\$5.00
0100-3150-0-0000-2495-360200-028-0000	\$0.00	\$8.00	\$8.00
0100-3150-0-0000-2495-420000-026-0000	\$0.00	\$1,500.00	\$1,500.00
0100-3150-0-0000-2495-430000-021-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-0000-2495-430000-022-0000	\$0.00	\$5,000.00	\$5,000.00
0100-3150-0-0000-2495-430000-023-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3150-0-0000-2495-430000-024-0000	\$0.00	\$4,000.00	\$4,000.00
0100-3150-0-0000-2495-430000-025-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-0000-2495-430000-026-0000	\$0.00	\$7,000.00	\$7,000.00
0100-3150-0-0000-2495-430000-027-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-0000-2495-430000-028-0000	\$0.00	\$9,000.00	\$9,000.00
0100-3150-0-0000-2495-430000-029-0000	\$0.00	\$2,500.00	\$2,500.00
0100-3150-0-0000-2495-430000-030-0000	\$0.00	\$4,200.00	\$4,200.00
0100-3150-0-0000-2495-430000-031-0000	\$0.00	\$3,804.00	\$3,804.00
0100-3150-0-0000-2495-571030-023-0000	\$0.00	\$600.00	\$600.00
0100-3150-0-0000-7210-731000-000-0000	\$0.00	\$54,191.00	\$54,191.00
0100-3150-0-1110-1000-110010-028-0000	\$0.00	\$3,258.00	\$3,258.00
0100-3150-0-1110-1000-110040-021-0000	\$0.00	\$1,629.00	\$1,629.00
0100-3150-0-1110-1000-110040-022-0000	\$0.00	\$5,621.00	\$5,621.00
0100-3150-0-1110-1000-110040-022-2495	\$0.00	\$815.00	\$815.00
0100-3150-0-1110-1000-110040-023-0000	\$0.00	\$1,222.00	\$1,222.00
0100-3150-0-1110-1000-110040-023-2495	\$0.00	\$2,076.00	\$2,076.00
0100-3150-0-1110-1000-110040-025-0000	\$0.00	\$2,036.00	\$2,036.00
0100-3150-0-1110-1000-110040-025-2495	\$0.00	\$407.00	\$407.00
0100-3150-0-1110-1000-110040-026-0000	\$0.00	\$2,444.00	\$2,444.00
0100-3150-0-1110-1000-110040-026-2495	\$0.00	\$1,661.00	\$1,661.00
0100-3150-0-1110-1000-110040-027-2495	\$0.00	\$3,738.00	\$3,738.00
0100-3150-0-1110-1000-110040-029-2495	\$0.00	\$1,222.00	\$1,222.00
0100-3150-0-1110-1000-290030-022-0000	\$0.00	\$3,677.00	\$3,677.00
0100-3150-0-1110-1000-310100-021-0000	\$0.00	\$311.00	\$311.00
0100-3150-0-1110-1000-310100-022-0000	\$0.00	\$1,074.00	\$1,074.00
0100-3150-0-1110-1000-310100-022-2495	\$0.00	\$155.00	\$155.00
0100-3150-0-1110-1000-310100-023-0000	\$0.00	\$233.00	\$233.00
0100-3150-0-1110-1000-310100-023-2495	\$0.00	\$397.00	\$397.00
0100-3150-0-1110-1000-310100-025-0000	\$0.00	\$389.00	\$389.00
0100-3150-0-1110-1000-310100-025-2495	\$0.00	\$78.00	\$78.00
0100-3150-0-1110-1000-310100-026-0000	\$0.00	\$467.00	\$467.00
0100-3150-0-1110-1000-310100-026-2495	\$0.00	\$317.00	\$317.00
0100-3150-0-1110-1000-310100-027-2495	\$0.00	\$714.00	\$714.00
0100-3150-0-1110-1000-310100-028-0000	\$0.00	\$623.00	\$623.00
0100-3150-0-1110-1000-310100-029-2495	\$0.00	\$233.00	\$233.00
0100-3150-0-1110-1000-320200-022-0000	\$0.00	\$933.00	\$933.00
0100-3150-0-1110-1000-330100-021-0000	\$0.00	\$24.00	\$24.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-1110-1000-330100-022-0000	\$0.00	\$81.00	\$81.00
0100-3150-0-1110-1000-330100-022-2495	\$0.00	\$12.00	\$12.00
0100-3150-0-1110-1000-330100-023-0000	\$0.00	\$18.00	\$18.00
0100-3150-0-1110-1000-330100-023-2495	\$0.00	\$30.00	\$30.00
0100-3150-0-1110-1000-330100-025-0000	\$0.00	\$30.00	\$30.00
0100-3150-0-1110-1000-330100-025-2495	\$0.00	\$6.00	\$6.00
0100-3150-0-1110-1000-330100-026-0000	\$0.00	\$35.00	\$35.00
0100-3150-0-1110-1000-330100-026-2495	\$0.00	\$24.00	\$24.00
0100-3150-0-1110-1000-330100-027-2495	\$0.00	\$54.00	\$54.00
0100-3150-0-1110-1000-330100-028-0000	\$0.00	\$47.00	\$47.00
0100-3150-0-1110-1000-330100-029-2495	\$0.00	\$18.00	\$18.00
0100-3150-0-1110-1000-330200-022-0000	\$0.00	\$281.00	\$281.00
0100-3150-0-1110-1000-350100-021-0000	\$0.00	\$8.00	\$8.00
0100-3150-0-1110-1000-350100-022-0000	\$0.00	\$28.00	\$28.00
0100-3150-0-1110-1000-350100-022-2495	\$0.00	\$4.00	\$4.00
0100-3150-0-1110-1000-350100-023-0000	\$0.00	\$6.00	\$6.00
0100-3150-0-1110-1000-350100-023-2495	\$0.00	\$10.00	\$10.00
0100-3150-0-1110-1000-350100-025-0000	\$0.00	\$10.00	\$10.00
0100-3150-0-1110-1000-350100-025-2495	\$0.00	\$2.00	\$2.00
0100-3150-0-1110-1000-350100-026-0000	\$0.00	\$12.00	\$12.00
0100-3150-0-1110-1000-350100-026-2495	\$0.00	\$8.00	\$8.00
0100-3150-0-1110-1000-350100-027-2495	\$0.00	\$19.00	\$19.00
0100-3150-0-1110-1000-350100-028-0000	\$0.00	\$16.00	\$16.00
0100-3150-0-1110-1000-350100-029-2495	\$0.00	\$6.00	\$6.00
0100-3150-0-1110-1000-350200-022-0000	\$0.00	\$18.00	\$18.00
0100-3150-0-1110-1000-360100-021-0000	\$0.00	\$34.00	\$34.00
0100-3150-0-1110-1000-360100-022-0000	\$0.00	\$118.00	\$118.00
0100-3150-0-1110-1000-360100-022-2495	\$0.00	\$17.00	\$17.00
0100-3150-0-1110-1000-360100-023-0000	\$0.00	\$26.00	\$26.00
0100-3150-0-1110-1000-360100-023-2495	\$0.00	\$44.00	\$44.00
0100-3150-0-1110-1000-360100-025-0000	\$0.00	\$43.00	\$43.00
0100-3150-0-1110-1000-360100-025-2495	\$0.00	\$9.00	\$9.00
0100-3150-0-1110-1000-360100-026-0000	\$0.00	\$51.00	\$51.00
0100-3150-0-1110-1000-360100-026-2495	\$0.00	\$35.00	\$35.00
0100-3150-0-1110-1000-360100-027-2495	\$0.00	\$78.00	\$78.00
0100-3150-0-1110-1000-360100-028-0000	\$0.00	\$68.00	\$68.00
0100-3150-0-1110-1000-360100-029-2495	\$0.00	\$26.00	\$26.00
0100-3150-0-1110-1000-360200-022-0000	\$0.00	\$77.00	\$77.00
0100-3150-0-1110-1000-420000-022-0000	\$0.00	\$5,000.00	\$5,000.00
0100-3150-0-1110-1000-420000-023-0000	\$0.00	\$11,000.00	\$11,000.00
0100-3150-0-1110-1000-420000-024-0000	\$0.00	\$9,500.00	\$9,500.00
0100-3150-0-1110-1000-420000-025-0000	\$0.00	\$10,000.00	\$10,000.00
0100-3150-0-1110-1000-420000-026-0000	\$0.00	\$3,000.00	\$3,000.00
0100-3150-0-1110-1000-420000-027-0000	\$0.00	\$10,000.00	\$10,000.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-1110-1000-420000-028-0000	\$0.00	\$5,839.00	\$5,839.00
0100-3150-0-1110-1000-420000-029-0000	\$0.00	\$10,500.00	\$10,500.00
0100-3150-0-1110-1000-420000-031-0000	\$0.00	\$10,000.00	\$10,000.00
0100-3150-0-1110-1000-421000-031-0000	\$0.00	\$5,000.00	\$5,000.00
0100-3150-0-1110-1000-430000-021-0000	\$0.00	\$2,129.00	\$2,129.00
0100-3150-0-1110-1000-430000-022-0000	\$0.00	\$37,489.00	\$37,489.00
0100-3150-0-1110-1000-430000-023-0000	\$0.00	\$21,581.00	\$21,581.00
0100-3150-0-1110-1000-430000-024-0000	\$0.00	\$39,420.00	\$39,420.00
0100-3150-0-1110-1000-430000-025-0000	\$0.00	\$32,223.00	\$32,223.00
0100-3150-0-1110-1000-430000-026-0000	\$0.00	\$32,330.00	\$32,330.00
0100-3150-0-1110-1000-430000-027-0000	\$0.00	\$24,130.00	\$24,130.00
0100-3150-0-1110-1000-430000-028-0000	\$0.00	\$21,842.00	\$21,842.00
0100-3150-0-1110-1000-430000-029-0000	\$0.00	\$31,641.00	\$31,641.00
0100-3150-0-1110-1000-430000-030-0000	\$0.00	\$41,541.00	\$41,541.00
0100-3150-0-1110-1000-430000-031-0000	\$0.00	\$23,104.00	\$23,104.00
0100-3150-0-1110-1000-520000-022-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3150-0-1110-1000-520000-025-0000	\$0.00	\$3,000.00	\$3,000.00
0100-3150-0-1110-1000-520000-026-0000	\$0.00	\$3,850.00	\$3,850.00
0100-3150-0-1110-1000-520000-028-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3150-0-1110-1000-520000-029-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-520000-030-0000	\$0.00	\$510.00	\$510.00
0100-3150-0-1110-1000-520003-025-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-520003-026-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-571005-023-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-571005-027-0000	\$0.00	\$370.00	\$370.00
0100-3150-0-1110-1000-571005-029-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-571005-031-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-1110-1000-571020-022-0000	\$0.00	\$3,500.00	\$3,500.00
0100-3150-0-1110-1000-571020-023-0000	\$0.00	\$3,500.00	\$3,500.00
0100-3150-0-1110-1000-571020-024-0000	\$0.00	\$3,500.00	\$3,500.00
0100-3150-0-1110-1000-571020-025-0000	\$0.00	\$9,000.00	\$9,000.00
0100-3150-0-1110-1000-571020-026-0000	\$0.00	\$3,500.00	\$3,500.00
0100-3150-0-1110-1000-571020-027-0000	\$0.00	\$3,500.00	\$3,500.00
0100-3150-0-1110-1000-571020-028-0000	\$0.00	\$3,500.00	\$3,500.00
0100-3150-0-1110-1000-571020-029-0000	\$0.00	\$4,000.00	\$4,000.00
0100-3150-0-1110-1000-571020-030-0000	\$0.00	\$3,500.00	\$3,500.00
0100-3150-0-1110-1000-571020-031-0000	\$0.00	\$3,500.00	\$3,500.00
0100-3150-0-1110-1000-571030-021-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-1110-1000-571030-022-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-571030-023-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-571030-024-0000	\$0.00	\$7,000.00	\$7,000.00
0100-3150-0-1110-1000-571030-025-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3150-0-1110-1000-571030-027-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-1110-1000-571030-028-0000	\$0.00	\$500.00	\$500.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-1110-1000-571030-029-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-571030-030-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-571055-026-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-580000-022-0000	\$0.00	\$4,500.00	\$4,500.00
0100-3150-0-1110-1000-580000-024-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-1110-1000-580000-028-0000	\$0.00	\$5,000.00	\$5,000.00
0100-3150-0-1110-1000-580009-021-0000	\$0.00	\$35,000.00	\$35,000.00
0100-3150-0-1110-1000-580009-023-0000	\$0.00	\$8,500.00	\$8,500.00
0100-3150-0-1110-1000-580009-024-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-1110-1000-580009-025-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-580009-026-0000	\$0.00	\$9,775.00	\$9,775.00
0100-3150-0-1110-1000-580009-028-0000	\$0.00	\$3,470.00	\$3,470.00
0100-3150-0-1110-1000-580011-021-0000	\$0.00	\$6,000.00	\$6,000.00
0100-3150-0-1110-1000-580011-022-0000	\$0.00	\$15,500.00	\$15,500.00
0100-3150-0-1110-1000-580011-023-0000	\$0.00	\$10,270.00	\$10,270.00
0100-3150-0-1110-1000-580011-024-0000	\$0.00	\$25,000.00	\$25,000.00
0100-3150-0-1110-1000-580011-025-0000	\$0.00	\$7,100.00	\$7,100.00
0100-3150-0-1110-1000-580011-026-0000	\$0.00	\$15,000.00	\$15,000.00
0100-3150-0-1110-1000-580011-027-0000	\$0.00	\$10,000.00	\$10,000.00
0100-3150-0-1110-1000-580011-028-0000	\$0.00	\$10,000.00	\$10,000.00
0100-3150-0-1110-1000-580011-029-0000	\$0.00	\$12,599.00	\$12,599.00
0100-3150-0-1110-1000-580011-030-0000	\$0.00	\$27,600.00	\$27,600.00
0100-3150-0-1110-1000-580011-031-0000	\$0.00	\$32,500.00	\$32,500.00
0100-3150-0-3550-1000-430000-038-0000	\$0.00	\$1,119.00	\$1,119.00
0100-3182-0-0000-7210-731000-000-0000	\$0.00	\$1,472.00	\$1,472.00
0100-3182-0-3550-1000-110010-038-0000	\$0.00	\$831.00	\$831.00
0100-3182-0-3550-1000-110040-038-0000	\$0.00	\$4,153.00	\$4,153.00
0100-3182-0-3550-1000-290030-038-0000	\$0.00	\$7,490.00	\$7,490.00
0100-3182-0-3550-1000-310100-038-0000	\$0.00	\$952.00	\$952.00
0100-3182-0-3550-1000-320200-038-0000	\$0.00	\$1,900.00	\$1,900.00
0100-3182-0-3550-1000-330100-038-0000	\$0.00	\$72.00	\$72.00
0100-3182-0-3550-1000-330200-038-0000	\$0.00	\$573.00	\$573.00
0100-3182-0-3550-1000-350100-038-0000	\$0.00	\$25.00	\$25.00
0100-3182-0-3550-1000-350200-038-0000	\$0.00	\$37.00	\$37.00
0100-3182-0-3550-1000-360100-038-0000	\$0.00	\$105.00	\$105.00
0100-3182-0-3550-1000-360200-038-0000	\$0.00	\$157.00	\$157.00
0100-3182-0-3550-1000-430000-038-0000	\$0.00	\$2,133.00	\$2,133.00
0100-3182-0-3550-1000-575030-038-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3182-0-3550-2495-430000-038-0000	\$0.00	\$2,500.00	\$2,500.00
0100-3182-0-3550-2700-240020-038-0000	\$0.00	\$749.00	\$749.00
0100-3182-0-3550-2700-320200-038-0000	\$0.00	\$190.00	\$190.00
0100-3182-0-3550-2700-330200-038-0000	\$0.00	\$57.00	\$57.00
0100-3182-0-3550-2700-350200-038-0000	\$0.00	\$4.00	\$4.00
0100-3182-0-3550-2700-360200-038-0000	\$0.00	\$16.00	\$16.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3182-0-3550-3110-120000-038-0000	\$0.00	\$107,735.00	\$107,735.00
0100-3182-0-3550-3110-310100-038-0000	\$0.00	\$20,577.00	\$20,577.00
0100-3182-0-3550-3110-330100-038-0000	\$0.00	\$1,562.00	\$1,562.00
0100-3182-0-3550-3110-340100-038-0000	\$0.00	\$13,192.00	\$13,192.00
0100-3182-0-3550-3110-350100-038-0000	\$0.00	\$539.00	\$539.00
0100-3182-0-3550-3110-360100-038-0000	\$0.00	\$2,262.00	\$2,262.00
0100-3213-0-0000-2700-240000-020-0000	\$0.00	\$72,122.00	\$72,122.00
0100-3213-0-0000-2700-320200-020-0000	\$0.00	\$18,297.00	\$18,297.00
0100-3213-0-0000-2700-330200-020-0000	\$0.00	\$5,517.00	\$5,517.00
0100-3213-0-0000-2700-340200-020-0000	\$0.00	\$15,705.00	\$15,705.00
0100-3213-0-0000-2700-350200-020-0000	\$0.00	\$361.00	\$361.00
0100-3213-0-0000-2700-360200-020-0000	\$0.00	\$1,515.00	\$1,515.00
0100-3213-0-0000-3140-120000-062-0000	\$0.00	\$228,788.00	\$228,788.00
0100-3213-0-0000-3140-310100-062-0000	\$0.00	\$43,699.00	\$43,699.00
0100-3213-0-0000-3140-330100-062-0000	\$0.00	\$3,317.00	\$3,317.00
0100-3213-0-0000-3140-340100-062-0000	\$0.00	\$31,410.00	\$31,410.00
0100-3213-0-0000-3140-350100-062-0000	\$0.00	\$1,144.00	\$1,144.00
0100-3213-0-0000-3140-360100-062-0000	\$0.00	\$4,805.00	\$4,805.00
0100-3213-0-0000-3600-220000-014-0000	\$0.00	\$47,034.00	\$47,034.00
0100-3213-0-0000-3600-320200-014-0000	\$0.00	\$11,933.00	\$11,933.00
0100-3213-0-0000-3600-330200-014-0000	\$0.00	\$3,598.00	\$3,598.00
0100-3213-0-0000-3600-340200-014-0000	\$0.00	\$13,413.00	\$13,413.00
0100-3213-0-0000-3600-350200-014-0000	\$0.00	\$235.00	\$235.00
0100-3213-0-0000-3600-360200-014-0000	\$0.00	\$988.00	\$988.00
0100-3213-0-0000-7210-731000-000-0000	\$0.00	\$185,000.00	\$185,000.00
0100-3213-0-0000-8200-220010-016-0000	\$0.00	\$50,000.00	\$50,000.00
0100-3213-0-0000-8200-320200-016-0000	\$0.00	\$12,685.00	\$12,685.00
0100-3213-0-0000-8200-330200-016-0000	\$0.00	\$3,825.00	\$3,825.00
0100-3213-0-0000-8200-350200-016-0000	\$0.00	\$250.00	\$250.00
0100-3213-0-0000-8200-360200-016-0000	\$0.00	\$1,050.00	\$1,050.00
0100-3213-0-0000-8200-430000-016-0000	\$0.00	\$60,000.00	\$60,000.00
0100-3213-0-1110-1000-110000-022-0000	\$0.00	\$127,452.00	\$127,452.00
0100-3213-0-1110-1000-110000-024-0000	\$0.00	\$242,147.00	\$242,147.00
0100-3213-0-1110-1000-110000-027-0000	\$0.00	\$89,198.00	\$89,198.00
0100-3213-0-1110-1000-110000-028-0000	\$0.00	\$163,834.00	\$163,834.00
0100-3213-0-1110-1000-110000-029-0000	\$0.00	\$212,621.00	\$212,621.00
0100-3213-0-1110-1000-310100-022-0000	\$0.00	\$24,343.00	\$24,343.00
0100-3213-0-1110-1000-310100-024-0000	\$0.00	\$46,250.00	\$46,250.00
0100-3213-0-1110-1000-310100-027-0000	\$0.00	\$17,037.00	\$17,037.00
0100-3213-0-1110-1000-310100-028-0000	\$0.00	\$31,292.00	\$31,292.00
0100-3213-0-1110-1000-310100-029-0000	\$0.00	\$40,611.00	\$40,611.00
0100-3213-0-1110-1000-330100-022-0000	\$0.00	\$1,848.00	\$1,848.00
0100-3213-0-1110-1000-330100-024-0000	\$0.00	\$3,511.00	\$3,511.00
0100-3213-0-1110-1000-330100-027-0000	\$0.00	\$1,293.00	\$1,293.00

Pending Budget Revision
Control Number 20230001
Resolution No. 26.22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3213-0-1110-1000-330100-028-0000	\$0.00	\$2,376.00	\$2,376.00
0100-3213-0-1110-1000-330100-029-0000	\$0.00	\$3,083.00	\$3,083.00
0100-3213-0-1110-1000-340100-022-0000	\$0.00	\$28,897.00	\$28,897.00
0100-3213-0-1110-1000-340100-024-0000	\$0.00	\$43,385.00	\$43,385.00
0100-3213-0-1110-1000-340100-027-0000	\$0.00	\$13,192.00	\$13,192.00
0100-3213-0-1110-1000-340100-028-0000	\$0.00	\$31,410.00	\$31,410.00
0100-3327-0-5760-3120-350100-039-0000	\$0.00	\$288.00	\$288.00
0100-3213-0-1110-1000-340100-029-0000	\$0.00	\$44,602.00	\$44,602.00
0100-3213-0-1110-1000-350100-022-0000	\$0.00	\$637.00	\$637.00
0100-3213-0-1110-1000-350100-024-0000	\$0.00	\$1,211.00	\$1,211.00
0100-3213-0-1110-1000-350100-027-0000	\$0.00	\$446.00	\$446.00
0100-3213-0-1110-1000-350100-028-0000	\$0.00	\$819.00	\$819.00
0100-3213-0-1110-1000-350100-029-0000	\$0.00	\$1,063.00	\$1,063.00
0100-3213-0-1110-1000-360100-022-0000	\$0.00	\$2,676.00	\$2,676.00
0100-3213-0-1110-1000-360100-024-0000	\$0.00	\$5,085.00	\$5,085.00
0100-3213-0-1110-1000-360100-027-0000	\$0.00	\$1,873.00	\$1,873.00
0100-3213-0-1110-1000-360100-028-0000	\$0.00	\$3,441.00	\$3,441.00
0100-3213-0-1110-1000-360100-029-0000	\$0.00	\$4,465.00	\$4,465.00
0100-3213-0-1110-1000-430000-020-0000	\$0.00	\$50,000.00	\$50,000.00
0100-3213-0-1110-1000-430000-050-0000	\$0.00	\$672,298.00	\$672,298.00
0100-3213-0-1110-1000-580000-050-0000	\$0.00	\$120,000.00	\$120,000.00
0100-3213-0-1110-1000-580011-050-0000	\$0.00	\$13,000.00	\$13,000.00
0100-3213-0-5760-1120-110000-039-0000	\$0.00	\$58,771.00	\$58,771.00
0100-3213-0-5760-1120-310100-039-0000	\$0.00	\$11,225.00	\$11,225.00
0100-3213-0-5760-1120-330100-039-0000	\$0.00	\$852.00	\$852.00
0100-3213-0-5760-1120-340100-039-0000	\$0.00	\$13,192.00	\$13,192.00
0100-3213-0-5760-1120-350100-039-0000	\$0.00	\$294.00	\$294.00
0100-3213-0-5760-1120-360100-039-0000	\$0.00	\$1,234.00	\$1,234.00
0100-3214-0-0000-3110-120000-020-0000	\$0.00	\$808,969.00	\$808,969.00
0100-3214-0-0000-3110-310100-020-0000	\$0.00	\$154,513.00	\$154,513.00
0100-3214-0-0000-3110-330100-020-0000	\$0.00	\$11,730.00	\$11,730.00
0100-3214-0-0000-3110-340100-020-0000	\$0.00	\$105,536.00	\$105,536.00
0100-3214-0-0000-3110-350100-020-0000	\$0.00	\$4,045.00	\$4,045.00
0100-3214-0-0000-3110-360100-020-0000	\$0.00	\$16,988.00	\$16,988.00
0100-3214-0-1110-1000-110040-030-0000	\$0.00	\$25,000.00	\$25,000.00
0100-3214-0-1110-1000-110040-031-0000	\$0.00	\$25,000.00	\$25,000.00
0100-3214-0-1110-1000-210000-020-0000	\$0.00	\$436,889.00	\$436,889.00
0100-3214-0-1110-1000-210000-022-0000	\$0.00	\$29,890.00	\$29,890.00
0100-3214-0-1110-1000-210000-023-0000	\$0.00	\$29,890.00	\$29,890.00
0100-3214-0-1110-1000-210000-024-0000	\$0.00	\$29,890.00	\$29,890.00
0100-3214-0-1110-1000-210000-025-0000	\$0.00	\$29,890.00	\$29,890.00
0100-3214-0-1110-1000-210000-026-0000	\$0.00	\$29,890.00	\$29,890.00
0100-3214-0-1110-1000-210000-027-0000	\$0.00	\$29,890.00	\$29,890.00
0100-3214-0-1110-1000-210000-028-0000	\$0.00	\$29,890.00	\$29,890.00

Pending Budget Revision
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Resolution No. 26.22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3214-0-1110-1000-210000-029-0000	\$0.00	\$29,890.00	\$29,890.00
0100-3214-0-1110-1000-310100-030-0000	\$0.00	\$4,775.00	\$4,775.00
0100-3214-0-1110-1000-310100-031-0000	\$0.00	\$4,775.00	\$4,775.00
0100-3214-0-1110-1000-320200-020-0000	\$0.00	\$110,839.00	\$110,839.00
0100-3214-0-1110-1000-320200-022-0000	\$0.00	\$7,583.00	\$7,583.00
0100-3214-0-1110-1000-320200-023-0000	\$0.00	\$7,583.00	\$7,583.00
0100-3214-0-1110-1000-320200-024-0000	\$0.00	\$7,583.00	\$7,583.00
0100-3214-0-1110-1000-320200-025-0000	\$0.00	\$7,583.00	\$7,583.00
0100-3214-0-1110-1000-320200-026-0000	\$0.00	\$7,583.00	\$7,583.00
0100-3214-0-1110-1000-320200-027-0000	\$0.00	\$7,583.00	\$7,583.00
0100-3214-0-1110-1000-320200-028-0000	\$0.00	\$7,583.00	\$7,583.00
0100-3214-0-1110-1000-320200-029-0000	\$0.00	\$7,583.00	\$7,583.00
0100-3214-0-1110-1000-330100-030-0000	\$0.00	\$363.00	\$363.00
0100-3214-0-1110-1000-330100-031-0000	\$0.00	\$363.00	\$363.00
0100-3214-0-1110-1000-330200-020-0000	\$0.00	\$33,422.00	\$33,422.00
0100-3214-0-1110-1000-330200-022-0000	\$0.00	\$2,287.00	\$2,287.00
0100-3214-0-1110-1000-330200-023-0000	\$0.00	\$2,287.00	\$2,287.00
0100-3214-0-1110-1000-330200-024-0000	\$0.00	\$2,287.00	\$2,287.00
0100-3214-0-1110-1000-330200-025-0000	\$0.00	\$2,287.00	\$2,287.00
0100-3214-0-1110-1000-330200-026-0000	\$0.00	\$2,287.00	\$2,287.00
0100-3214-0-1110-1000-330200-027-0000	\$0.00	\$2,287.00	\$2,287.00
0100-3214-0-1110-1000-330200-028-0000	\$0.00	\$2,287.00	\$2,287.00
0100-3214-0-1110-1000-330200-029-0000	\$0.00	\$2,287.00	\$2,287.00
0100-3214-0-1110-1000-340200-020-0000	\$0.00	\$29,832.00	\$29,832.00
0100-3214-0-1110-1000-340200-022-0000	\$0.00	\$10,060.00	\$10,060.00
0100-3214-0-1110-1000-340200-023-0000	\$0.00	\$10,060.00	\$10,060.00
0100-3214-0-1110-1000-340200-024-0000	\$0.00	\$10,060.00	\$10,060.00
0100-3214-0-1110-1000-340200-025-0000	\$0.00	\$10,060.00	\$10,060.00
0100-3214-0-1110-1000-340200-026-0000	\$0.00	\$10,060.00	\$10,060.00
0100-3214-0-1110-1000-340200-027-0000	\$0.00	\$10,060.00	\$10,060.00
0100-3214-0-1110-1000-340200-028-0000	\$0.00	\$10,060.00	\$10,060.00
0100-3214-0-1110-1000-340200-029-0000	\$0.00	\$10,060.00	\$10,060.00
0100-3214-0-1110-1000-350100-030-0000	\$0.00	\$125.00	\$125.00
0100-3214-0-1110-1000-350100-031-0000	\$0.00	\$125.00	\$125.00
0100-3214-0-1110-1000-350200-020-0000	\$0.00	\$2,184.00	\$2,184.00
0100-3214-0-1110-1000-350200-022-0000	\$0.00	\$149.00	\$149.00
0100-3214-0-1110-1000-350200-023-0000	\$0.00	\$149.00	\$149.00
0100-3214-0-1110-1000-350200-024-0000	\$0.00	\$149.00	\$149.00
0100-3214-0-1110-1000-350200-025-0000	\$0.00	\$149.00	\$149.00
0100-3214-0-1110-1000-350200-026-0000	\$0.00	\$149.00	\$149.00
0100-3214-0-1110-1000-350200-027-0000	\$0.00	\$149.00	\$149.00
0100-3214-0-1110-1000-350200-028-0000	\$0.00	\$149.00	\$149.00
0100-3214-0-1110-1000-350200-029-0000	\$0.00	\$149.00	\$149.00
0100-3214-0-1110-1000-360100-030-0000	\$0.00	\$525.00	\$525.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3214-0-1110-1000-360100-031-0000	\$0.00	\$525.00	\$525.00
0100-3214-0-1110-1000-360200-020-0000	\$0.00	\$9,175.00	\$9,175.00
0100-3214-0-1110-1000-360200-022-0000	\$0.00	\$628.00	\$628.00
0100-3214-0-1110-1000-360200-023-0000	\$0.00	\$628.00	\$628.00
0100-3214-0-1110-1000-360200-024-0000	\$0.00	\$628.00	\$628.00
0100-3214-0-1110-1000-360200-025-0000	\$0.00	\$628.00	\$628.00
0100-3214-0-1110-1000-360200-026-0000	\$0.00	\$628.00	\$628.00
0100-3214-0-1110-1000-360200-027-0000	\$0.00	\$628.00	\$628.00
0100-3214-0-1110-1000-360200-028-0000	\$0.00	\$628.00	\$628.00
0100-3214-0-1110-1000-360200-029-0000	\$0.00	\$628.00	\$628.00
0100-3219-0-0000-3120-120000-062-1003	\$0.00	\$228,867.00	\$228,867.00
0100-3219-0-0000-3120-310100-062-1003	\$0.00	\$43,714.00	\$43,714.00
0100-3219-0-0000-3120-330100-062-1003	\$0.00	\$3,319.00	\$3,319.00
0100-3219-0-0000-3120-340100-062-1003	\$0.00	\$26,384.00	\$26,384.00
0100-3219-0-0000-3120-350100-062-1003	\$0.00	\$1,144.00	\$1,144.00
0100-3219-0-0000-3120-360100-062-1003	\$0.00	\$4,806.00	\$4,806.00
0100-3219-0-0000-3130-120000-063-1003	\$0.00	\$204,195.00	\$204,195.00
0100-3219-0-0000-3130-310100-063-1003	\$0.00	\$39,001.00	\$39,001.00
0100-3219-0-0000-3130-330100-063-1003	\$0.00	\$2,961.00	\$2,961.00
0100-3219-0-0000-3130-340100-063-1003	\$0.00	\$26,384.00	\$26,384.00
0100-3219-0-0000-3130-350100-063-1003	\$0.00	\$1,021.00	\$1,021.00
0100-3219-0-0000-3130-360100-063-1003	\$0.00	\$4,288.00	\$4,288.00
0100-3219-0-1110-1000-580011-052-1002	\$0.00	\$28,702.00	\$28,702.00
0100-3310-0-5760-1110-210000-039-0000	\$0.00	\$228,284.00	\$228,284.00
0100-3310-0-5760-1110-210010-039-0000	\$0.00	\$4,000.00	\$4,000.00
0100-3310-0-5760-1110-210030-039-0000	\$0.00	\$500.00	\$500.00
0100-3310-0-5760-1110-320200-039-0000	\$0.00	\$59,057.00	\$59,057.00
0100-3310-0-5760-1110-330200-039-0000	\$0.00	\$17,808.00	\$17,808.00
0100-3310-0-5760-1110-340200-039-0000	\$0.00	\$12,204.00	\$12,204.00
0100-3310-0-5760-1110-350200-039-0000	\$0.00	\$1,164.00	\$1,164.00
0100-3310-0-5760-1110-360200-039-0000	\$0.00	\$4,888.00	\$4,888.00
0100-3311-0-5760-9200-714221-039-0000	\$0.00	\$5,175.00	\$5,175.00
0100-3327-0-5760-3120-120000-039-0000	\$0.00	\$57,509.00	\$57,509.00
0100-3327-0-5760-3120-310100-039-0000	\$0.00	\$10,984.00	\$10,984.00
0100-3327-0-5760-3120-330100-039-0000	\$0.00	\$834.00	\$834.00
0100-3327-0-5760-3120-340100-039-0000	\$0.00	\$4,869.00	\$4,869.00
0100-3327-0-5760-3120-360100-039-0000	\$0.00	\$1,208.00	\$1,208.00
0100-4035-0-0000-2140-190000-005-0000	\$0.00	\$159,658.00	\$159,658.00
0100-4035-0-0000-2140-190040-005-0000	\$0.00	\$12,458.00	\$12,458.00
0100-4035-0-0000-2140-310100-005-0000	\$0.00	\$32,874.00	\$32,874.00
0100-4035-0-0000-2140-330100-005-0000	\$0.00	\$2,496.00	\$2,496.00
0100-4035-0-0000-2140-340100-005-0000	\$0.00	\$15,705.00	\$15,705.00
0100-4035-0-0000-2140-350100-005-0000	\$0.00	\$861.00	\$861.00
0100-4035-0-0000-2140-360100-005-0000	\$0.00	\$3,614.00	\$3,614.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-4035-0-0000-2140-420000-005-0000	\$0.00	\$9,075.00	\$9,075.00
0100-4035-0-0000-2140-430000-005-0000	\$0.00	\$13,122.00	\$13,122.00
0100-4035-0-0000-2140-520000-005-0000	\$0.00	\$2,498.00	\$2,498.00
0100-4035-0-0000-2140-520003-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4035-0-0000-2140-560000-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4035-0-0000-2140-571005-005-0000	\$0.00	\$300.00	\$300.00
0100-4035-0-0000-2140-571030-005-0000	\$0.00	\$100.00	\$100.00
0100-4035-0-0000-2140-571040-005-0000	\$0.00	\$50.00	\$50.00
0100-4035-0-0000-2140-580009-005-0000	\$0.00	\$93,037.00	\$93,037.00
0100-4035-0-0000-2140-580011-005-0000	\$0.00	\$12,050.00	\$12,050.00
0100-4035-0-0000-2420-520000-005-0000	\$0.00	\$10,000.00	\$10,000.00
0100-4035-0-0000-2420-520003-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4035-0-0000-7210-731000-000-0000	\$0.00	\$1.00	\$1.00
0100-4035-0-1110-1000-110040-005-0000	\$0.00	\$20,764.00	\$20,764.00
0100-4035-0-1110-1000-310100-005-0000	\$0.00	\$3,966.00	\$3,966.00
0100-4035-0-1110-1000-330100-005-0000	\$0.00	\$301.00	\$301.00
0100-4035-0-1110-1000-350100-005-0000	\$0.00	\$104.00	\$104.00
0100-4035-0-1110-1000-360100-005-0000	\$0.00	\$436.00	\$436.00
0100-4035-0-1110-1000-520000-005-0000	\$0.00	\$6,000.00	\$6,000.00
0100-4035-0-1110-1000-520000-040-0000	\$0.00	\$4,206.00	\$4,206.00
0100-4035-0-1110-1000-520003-040-0000	\$0.00	\$155.00	\$155.00
0100-4035-0-1110-1000-580009-005-0000	\$0.00	\$80,070.00	\$80,070.00
0100-4035-0-1110-1000-580011-005-0000	\$0.00	\$14,280.00	\$14,280.00
0100-4203-0-0000-2140-420000-005-0000	\$0.00	\$500.00	\$500.00
0100-4203-0-0000-2495-190040-005-0000	\$0.00	\$1,661.00	\$1,661.00
0100-4203-0-0000-2495-290030-005-0000	\$0.00	\$5,992.00	\$5,992.00
0100-4203-0-0000-2495-310100-005-0000	\$0.00	\$317.00	\$317.00
0100-4203-0-0000-2495-320200-005-0000	\$0.00	\$1,520.00	\$1,520.00
0100-4203-0-0000-2495-330100-005-0000	\$0.00	\$24.00	\$24.00
0100-4203-0-0000-2495-330200-005-0000	\$0.00	\$458.00	\$458.00
0100-4203-0-0000-2495-350100-005-0000	\$0.00	\$8.00	\$8.00
0100-4203-0-0000-2495-350200-005-0000	\$0.00	\$30.00	\$30.00
0100-4203-0-0000-2495-360100-005-0000	\$0.00	\$35.00	\$35.00
0100-4203-0-0000-2495-360200-005-0000	\$0.00	\$126.00	\$126.00
0100-4203-0-0000-2495-420000-005-0000	\$0.00	\$14,000.00	\$14,000.00
0100-4203-0-0000-2495-430000-005-0000	\$0.00	\$7,000.00	\$7,000.00
0100-4203-0-0000-2495-571005-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-0000-2495-571030-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-0000-2495-571040-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-0000-2495-580009-005-0000	\$0.00	\$25,000.00	\$25,000.00
0100-4203-0-0000-2495-580011-005-0000	\$0.00	\$5,000.00	\$5,000.00
0100-4203-0-1110-1000-110010-005-0000	\$0.00	\$1,661.00	\$1,661.00
0100-4203-0-1110-1000-110040-005-0000	\$0.00	\$76,686.00	\$76,686.00
0100-4203-0-1110-1000-290030-005-0000	\$0.00	\$3,745.00	\$3,745.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-4203-0-1110-1000-310100-005-0000	\$0.00	\$14,964.00	\$14,964.00
0100-4203-0-1110-1000-320200-005-0000	\$0.00	\$950.00	\$950.00
0100-4203-0-1110-1000-330100-005-0000	\$0.00	\$1,136.00	\$1,136.00
0100-4203-0-1110-1000-330200-005-0000	\$0.00	\$286.00	\$286.00
0100-4203-0-1110-1000-350100-005-0000	\$0.00	\$392.00	\$392.00
0100-4203-0-1110-1000-350200-005-0000	\$0.00	\$19.00	\$19.00
0100-4203-0-1110-1000-360100-005-0000	\$0.00	\$1,645.00	\$1,645.00
0100-4203-0-1110-1000-360200-005-0000	\$0.00	\$79.00	\$79.00
0100-4203-0-1110-1000-420000-005-0000	\$0.00	\$5,000.00	\$5,000.00
0100-4203-0-1110-1000-430000-005-0000	\$0.00	\$89,504.00	\$89,504.00
0100-4203-0-1110-1000-520000-005-0000	\$0.00	\$10,000.00	\$10,000.00
0100-4203-0-1110-1000-520003-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-1110-1000-571005-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-1110-1000-571030-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-1110-1000-571040-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-1110-1000-580009-005-0000	\$0.00	\$10,000.00	\$10,000.00
0100-4203-0-1110-1000-580011-005-0000	\$0.00	\$4,041.00	\$4,041.00
0100-6010-0-1110-4000-220000-021-0000	\$0.00	\$175,409.00	\$175,409.00
0100-6010-0-1110-4000-220000-022-0000	\$0.00	\$132,660.00	\$132,660.00
0100-6010-0-1110-4000-220000-023-0000	\$0.00	\$112,338.00	\$112,338.00
0100-6010-0-1110-4000-220000-024-0000	\$0.00	\$176,057.00	\$176,057.00
0100-6010-0-1110-4000-220000-025-0000	\$0.00	\$160,993.00	\$160,993.00
0100-6010-0-1110-4000-220000-026-0000	\$0.00	\$151,334.00	\$151,334.00
0100-6010-0-1110-4000-220000-027-0000	\$0.00	\$155,091.00	\$155,091.00
0100-6010-0-1110-4000-220000-028-0000	\$0.00	\$171,550.00	\$171,550.00
0100-6010-0-1110-4000-220000-029-0000	\$0.00	\$158,786.00	\$158,786.00
0100-6010-0-1110-4000-220010-021-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-022-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-023-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-024-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-025-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-026-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-027-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-028-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-029-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220020-021-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-022-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-023-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-024-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-025-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-026-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-027-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-028-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-029-0000	\$0.00	\$2,870.00	\$2,870.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6010-0-1110-4000-320200-021-0000	\$0.00	\$45,864.00	\$45,864.00
0100-6010-0-1110-4000-320200-022-0000	\$0.00	\$35,018.00	\$35,018.00
0100-6010-0-1110-4000-320200-023-0000	\$0.00	\$29,863.00	\$29,863.00
0100-6010-0-1110-4000-320200-024-0000	\$0.00	\$46,028.00	\$46,028.00
0100-6010-0-1110-4000-320200-025-0000	\$0.00	\$42,206.00	\$42,206.00
0100-6010-0-1110-4000-320200-026-0000	\$0.00	\$39,756.00	\$39,756.00
0100-6010-0-1110-4000-320200-027-0000	\$0.00	\$40,709.00	\$40,709.00
0100-6010-0-1110-4000-320200-028-0000	\$0.00	\$44,885.00	\$44,885.00
0100-6010-0-1110-4000-320200-029-0000	\$0.00	\$41,646.00	\$41,646.00
0100-6010-0-1110-4000-330200-021-0000	\$0.00	\$13,830.00	\$13,830.00
0100-6010-0-1110-4000-330200-022-0000	\$0.00	\$10,559.00	\$10,559.00
0100-6010-0-1110-4000-330200-023-0000	\$0.00	\$9,005.00	\$9,005.00
0100-6010-0-1110-4000-330200-024-0000	\$0.00	\$13,879.00	\$13,879.00
0100-6010-0-1110-4000-330200-025-0000	\$0.00	\$12,727.00	\$12,727.00
0100-6010-0-1110-4000-330200-026-0000	\$0.00	\$11,988.00	\$11,988.00
0100-6010-0-1110-4000-330200-027-0000	\$0.00	\$12,275.00	\$12,275.00
0100-6010-0-1110-4000-330200-028-0000	\$0.00	\$13,534.00	\$13,534.00
0100-6010-0-1110-4000-330200-029-0000	\$0.00	\$12,558.00	\$12,558.00
0100-6010-0-1110-4000-340200-021-0000	\$0.00	\$10,848.00	\$10,848.00
0100-6010-0-1110-4000-340200-022-0000	\$0.00	\$8,136.00	\$8,136.00
0100-6010-0-1110-4000-340200-023-0000	\$0.00	\$6,780.00	\$6,780.00
0100-6010-0-1110-4000-340200-024-0000	\$0.00	\$10,848.00	\$10,848.00
0100-6010-0-1110-4000-340200-025-0000	\$0.00	\$9,492.00	\$9,492.00
0100-6010-0-1110-4000-340200-026-0000	\$0.00	\$9,492.00	\$9,492.00
0100-6010-0-1110-4000-340200-027-0000	\$0.00	\$9,492.00	\$9,492.00
0100-6010-0-1110-4000-340200-028-0000	\$0.00	\$10,848.00	\$10,848.00
0100-6010-0-1110-4000-340200-029-0000	\$0.00	\$9,492.00	\$9,492.00
0100-6010-0-1110-4000-350200-021-0000	\$0.00	\$904.00	\$904.00
0100-6010-0-1110-4000-350200-022-0000	\$0.00	\$690.00	\$690.00
0100-6010-0-1110-4000-350200-023-0000	\$0.00	\$589.00	\$589.00
0100-6010-0-1110-4000-350200-024-0000	\$0.00	\$907.00	\$907.00
0100-6010-0-1110-4000-350200-025-0000	\$0.00	\$832.00	\$832.00
0100-6010-0-1110-4000-350200-026-0000	\$0.00	\$784.00	\$784.00
0100-6010-0-1110-4000-350200-027-0000	\$0.00	\$802.00	\$802.00
0100-6010-0-1110-4000-350200-028-0000	\$0.00	\$885.00	\$885.00
0100-6010-0-1110-4000-350200-029-0000	\$0.00	\$821.00	\$821.00
0100-6010-0-1110-4000-360200-021-0000	\$0.00	\$3,796.00	\$3,796.00
0100-6010-0-1110-4000-360200-022-0000	\$0.00	\$2,899.00	\$2,899.00
0100-6010-0-1110-4000-360200-023-0000	\$0.00	\$2,472.00	\$2,472.00
0100-6010-0-1110-4000-360200-024-0000	\$0.00	\$3,810.00	\$3,810.00
0100-6010-0-1110-4000-360200-025-0000	\$0.00	\$3,494.00	\$3,494.00
0100-6010-0-1110-4000-360200-026-0000	\$0.00	\$3,291.00	\$3,291.00
0100-6010-0-1110-4000-360200-027-0000	\$0.00	\$3,370.00	\$3,370.00
0100-6010-0-1110-4000-360200-028-0000	\$0.00	\$3,715.00	\$3,715.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6010-0-1110-4000-360200-029-0000	\$0.00	\$3,447.00	\$3,447.00
0100-6266-0-0000-2140-190000-005-0000	\$0.00	\$216,289.00	\$216,289.00
0100-6266-0-0000-2140-310100-005-0000	\$0.00	\$41,311.00	\$41,311.00
0100-6266-0-0000-2140-330100-005-0000	\$0.00	\$3,136.00	\$3,136.00
0100-6266-0-0000-2140-340100-005-0000	\$0.00	\$31,410.00	\$31,410.00
0100-6266-0-0000-2140-350100-005-0000	\$0.00	\$1,081.00	\$1,081.00
0100-6266-0-0000-2140-360100-005-0000	\$0.00	\$4,542.00	\$4,542.00
0100-6266-0-0000-2140-430000-005-0000	\$0.00	\$15,718.00	\$15,718.00
0100-6266-0-0000-2140-440000-005-0000	\$0.00	\$9,550.00	\$9,550.00
0100-6266-0-0000-2140-520000-005-0000	\$0.00	\$9,550.00	\$9,550.00
0100-6266-0-0000-2140-520003-005-0000	\$0.00	\$1,910.00	\$1,910.00
0100-6266-0-0000-2140-571005-005-0000	\$0.00	\$9,550.00	\$9,550.00
0100-6266-0-0000-7210-731000-000-0000	\$0.00	\$20,000.00	\$20,000.00
0100-6300-0-1110-1000-410000-052-0000	\$0.00	\$17,100.00	\$17,100.00
0100-6300-0-1110-1000-420000-052-0000	\$0.00	\$3,400.00	\$3,400.00
0100-6300-0-1110-1000-580011-052-0000	\$0.00	\$5,000.00	\$5,000.00
0100-6500-0-5760-1110-110000-039-0000	\$0.00	\$674,991.00	\$674,991.00
0100-6500-0-5760-1110-110010-039-0000	\$0.00	\$3,150.00	\$3,150.00
0100-6500-0-5760-1110-110040-039-0000	\$0.00	\$1,500.00	\$1,500.00
0100-6500-0-5760-1110-110040-039-0072	\$0.00	\$3,702.00	\$3,702.00
0100-6500-0-5760-1110-210030-039-0072	\$0.00	\$2,596.00	\$2,596.00
0100-6500-0-5760-1110-210040-039-0000	\$0.00	\$3,550.00	\$3,550.00
0100-6500-0-5760-1110-290010-039-0000	\$0.00	\$500.00	\$500.00
0100-6500-0-5760-1110-310100-039-0000	\$0.00	\$129,811.00	\$129,811.00
0100-6500-0-5760-1110-310100-039-0072	\$0.00	\$707.00	\$707.00
0100-6500-0-5760-1110-320200-039-0000	\$0.00	\$1,027.00	\$1,027.00
0100-6500-0-5760-1110-320200-039-0072	\$0.00	\$659.00	\$659.00
0100-6500-0-5760-1110-330100-039-0000	\$0.00	\$9,855.00	\$9,855.00
0100-6500-0-5760-1110-330100-039-0072	\$0.00	\$54.00	\$54.00
0100-6500-0-5760-1110-330200-039-0000	\$0.00	\$310.00	\$310.00
0100-6500-0-5760-1110-330200-039-0072	\$0.00	\$199.00	\$199.00
0100-6500-0-5760-1110-340100-039-0000	\$0.00	\$120,614.00	\$120,614.00
0100-6500-0-5760-1110-350100-039-0000	\$0.00	\$3,398.00	\$3,398.00
0100-6500-0-5760-1110-350100-039-0072	\$0.00	\$19.00	\$19.00
0100-6500-0-5760-1110-350200-039-0000	\$0.00	\$20.00	\$20.00
0100-6500-0-5760-1110-350200-039-0072	\$0.00	\$13.00	\$13.00
0100-6500-0-5760-1110-360100-039-0000	\$0.00	\$14,272.00	\$14,272.00
0100-6500-0-5760-1110-360100-039-0072	\$0.00	\$78.00	\$78.00
0100-6500-0-5760-1110-360200-039-0000	\$0.00	\$85.00	\$85.00
0100-6500-0-5760-1110-360200-039-0072	\$0.00	\$55.00	\$55.00
0100-6500-0-5760-1110-420000-039-0000	\$0.00	\$2,000.00	\$2,000.00
0100-6500-0-5760-1110-430000-039-0000	\$0.00	\$2,896.00	\$2,896.00
0100-6500-0-5760-1110-575030-039-0000	\$0.00	\$100.00	\$100.00
0100-6500-0-5760-1110-575030-039-0072	\$0.00	\$100.00	\$100.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6500-0-5760-1110-580011-039-0000	\$0.00	\$1,100.00	\$1,100.00
0100-6500-0-5760-1120-110000-039-0000	\$0.00	\$1,294,699.00	\$1,294,699.00
0100-6500-0-5760-1120-110010-039-0000	\$0.00	\$3,880.00	\$3,880.00
0100-6500-0-5760-1120-110040-039-0000	\$0.00	\$2,985.00	\$2,985.00
0100-6500-0-5760-1120-210000-039-0000	\$0.00	\$405,316.00	\$405,316.00
0100-6500-0-5760-1120-210010-039-0000	\$0.00	\$4,000.00	\$4,000.00
0100-6500-0-5760-1120-210030-039-0000	\$0.00	\$500.00	\$500.00
0100-6500-0-5760-1120-210040-039-0000	\$0.00	\$750.00	\$750.00
0100-6500-0-5760-1120-290030-039-0000	\$0.00	\$900.00	\$900.00
0100-6500-0-5760-1120-310100-039-0000	\$0.00	\$248,599.00	\$248,599.00
0100-6500-0-5760-1120-320200-039-0000	\$0.00	\$104,389.00	\$104,389.00
0100-6500-0-5760-1120-330100-039-0000	\$0.00	\$18,873.00	\$18,873.00
0100-6500-0-5760-1120-330200-039-0000	\$0.00	\$31,477.00	\$31,477.00
0100-6500-0-5760-1120-340100-039-0000	\$0.00	\$184,730.00	\$184,730.00
0100-6500-0-5760-1120-340200-039-0000	\$0.00	\$21,696.00	\$21,696.00
0100-6500-0-5760-1120-350100-039-0000	\$0.00	\$6,508.00	\$6,508.00
0100-6500-0-5760-1120-350200-039-0000	\$0.00	\$2,057.00	\$2,057.00
0100-6500-0-5760-1120-360100-039-0000	\$0.00	\$27,333.00	\$27,333.00
0100-6500-0-5760-1120-360200-039-0000	\$0.00	\$8,641.00	\$8,641.00
0100-6500-0-5760-1120-430000-039-0000	\$0.00	\$3,000.00	\$3,000.00
0100-6500-0-5760-1120-520003-039-0000	\$0.00	\$1,500.00	\$1,500.00
0100-6500-0-5760-1130-210000-039-0000	\$0.00	\$316,582.00	\$316,582.00
0100-6500-0-5760-1130-210010-039-0000	\$0.00	\$3,000.00	\$3,000.00
0100-6500-0-5760-1130-210030-039-0000	\$0.00	\$200.00	\$200.00
0100-6500-0-5760-1130-210040-039-0000	\$0.00	\$1,000.00	\$1,000.00
0100-6500-0-5760-1130-320200-039-0000	\$0.00	\$81,382.00	\$81,382.00
0100-6500-0-5760-1130-330200-039-0000	\$0.00	\$24,540.00	\$24,540.00
0100-6500-0-5760-1130-340200-039-0000	\$0.00	\$37,674.00	\$37,674.00
0100-6500-0-5760-1130-350200-039-0000	\$0.00	\$1,604.00	\$1,604.00
0100-6500-0-5760-1130-360200-039-0000	\$0.00	\$6,736.00	\$6,736.00
0100-6500-0-5760-2100-430000-039-0000	\$0.00	\$3,000.00	\$3,000.00
0100-6500-0-5760-2100-440000-039-0000	\$0.00	\$200.00	\$200.00
0100-6500-0-5760-2100-520000-039-0000	\$0.00	\$250.00	\$250.00
0100-6500-0-5760-2100-520003-039-0000	\$0.00	\$300.00	\$300.00
0100-6500-0-5760-2100-560000-039-0000	\$0.00	\$400.00	\$400.00
0100-6500-0-5760-2100-571005-039-0000	\$0.00	\$150.00	\$150.00
0100-6500-0-5760-2100-571040-039-0000	\$0.00	\$700.00	\$700.00
0100-6500-0-5760-2100-580000-039-0000	\$0.00	\$100.00	\$100.00
0100-6500-0-5760-2100-590030-039-0000	\$0.00	\$100.00	\$100.00
0100-6500-0-5760-3120-120000-039-0000	\$0.00	\$374,120.00	\$374,120.00
0100-6500-0-5760-3120-310100-039-0000	\$0.00	\$71,457.00	\$71,457.00
0100-6500-0-5760-3120-330100-039-0000	\$0.00	\$5,425.00	\$5,425.00
0100-6500-0-5760-3120-340100-039-0000	\$0.00	\$45,702.00	\$45,702.00
0100-6500-0-5760-3120-350100-039-0000	\$0.00	\$1,871.00	\$1,871.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6500-0-5760-3120-360100-039-0000	\$0.00	\$7,857.00	\$7,857.00
0100-6500-0-5760-3120-430000-039-0000	\$0.00	\$8,000.00	\$8,000.00
0100-6500-0-5760-3120-520000-039-0000	\$0.00	\$500.00	\$500.00
0100-6500-0-5760-3120-520003-039-0000	\$0.00	\$600.00	\$600.00
0100-6500-0-5760-3120-580011-039-0000	\$0.00	\$3,500.00	\$3,500.00
0100-6500-0-5760-3600-510000-039-0000	\$0.00	\$589,485.00	\$589,485.00
0100-6500-0-5760-3600-580000-039-0000	\$0.00	\$25,000.00	\$25,000.00
0100-6500-0-5760-7210-731000-000-0000	\$0.00	\$159,892.00	\$159,892.00
0100-6500-0-5760-9200-714230-039-0000	\$0.00	\$369,274.00	\$369,274.00
0100-6500-0-5760-9200-714240-039-0000	\$0.00	\$90,200.00	\$90,200.00
0100-6500-0-5760-9200-714250-039-0000	\$0.00	\$25,000.00	\$25,000.00
0100-6546-0-5760-3120-120000-039-0000	\$0.00	\$224,472.00	\$224,472.00
0100-6546-0-5760-3120-310100-039-0000	\$0.00	\$42,874.00	\$42,874.00
0100-6546-0-5760-3120-330100-039-0000	\$0.00	\$3,255.00	\$3,255.00
0100-6546-0-5760-3120-340100-039-0000	\$0.00	\$25,756.00	\$25,756.00
0100-6546-0-5760-3120-350100-039-0000	\$0.00	\$1,122.00	\$1,122.00
0100-6546-0-5760-3120-360100-039-0000	\$0.00	\$4,714.00	\$4,714.00
0100-6546-0-5760-7210-731000-000-0000	\$0.00	\$11,000.00	\$11,000.00
0100-6546-0-5760-9200-714200-039-0000	\$0.00	\$124,003.00	\$124,003.00
0100-6547-0-5760-9200-714231-039-0000	\$0.00	\$342,787.00	\$342,787.00
0100-7415-0-0000-2100-240030-062-0000	\$0.00	\$4,512.00	\$4,512.00
0100-7415-0-0000-2420-220030-021-0000	\$0.00	\$2,200.00	\$2,200.00
0100-7415-0-0000-2420-220030-023-0000	\$0.00	\$2,200.00	\$2,200.00
0100-7415-0-0000-2420-220030-026-0000	\$0.00	\$550.00	\$550.00
0100-7415-0-0000-2420-220030-028-0000	\$0.00	\$2,750.00	\$2,750.00
0100-7415-0-0000-2420-220030-029-0000	\$0.00	\$2,200.00	\$2,200.00
0100-7415-0-0000-2420-220030-030-0000	\$0.00	\$2,200.00	\$2,200.00
0100-7415-0-0000-2420-220030-031-0000	\$0.00	\$550.00	\$550.00
0100-7415-0-0000-2700-240030-021-0000	\$0.00	\$4,002.00	\$4,002.00
0100-7415-0-0000-2700-240030-022-0000	\$0.00	\$2,310.00	\$2,310.00
0100-7415-0-0000-2700-240030-023-0000	\$0.00	\$550.00	\$550.00
0100-7415-0-0000-2700-240030-024-0000	\$0.00	\$2,750.00	\$2,750.00
0100-7415-0-0000-2700-240030-025-0000	\$0.00	\$2,200.00	\$2,200.00
0100-7415-0-0000-2700-240030-026-0000	\$0.00	\$4,910.00	\$4,910.00
0100-7415-0-0000-2700-240030-027-0000	\$0.00	\$3,025.00	\$3,025.00
0100-7415-0-0000-2700-240030-028-0000	\$0.00	\$1,100.00	\$1,100.00
0100-7415-0-0000-2700-240030-030-0000	\$0.00	\$1,650.00	\$1,650.00
0100-7415-0-0000-2700-240030-031-0000	\$0.00	\$1,100.00	\$1,100.00
0100-7415-0-0000-2700-240030-062-0000	\$0.00	\$5,262.00	\$5,262.00
0100-7415-0-0000-3130-290030-053-0000	\$0.00	\$4,400.00	\$4,400.00
0100-7415-0-0000-3140-220030-023-0000	\$0.00	\$550.00	\$550.00
0100-7415-0-0000-3140-220030-024-0000	\$0.00	\$2,750.00	\$2,750.00
0100-7415-0-0000-3140-220030-026-0000	\$0.00	\$3,502.00	\$3,502.00
0100-7415-0-0000-3140-220030-027-0000	\$0.00	\$3,335.00	\$3,335.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-7415-0-0000-3140-220030-031-0000	\$0.00	\$1,100.00	\$1,100.00
0100-7415-0-0000-3600-220030-014-0000	\$0.00	\$11,000.00	\$11,000.00
0100-7415-0-0000-3700-220030-008-0000	\$0.00	\$32,357.00	\$32,357.00
0100-7415-0-0000-3700-240030-008-0000	\$0.00	\$19,095.00	\$19,095.00
0100-7415-0-1110-1000-210030-024-0000	\$0.00	\$1,350.00	\$1,350.00
0100-7415-0-1110-1000-210030-028-0000	\$0.00	\$2,661.00	\$2,661.00
0100-7415-0-1110-1000-290030-021-0000	\$0.00	\$4,300.00	\$4,300.00
0100-7415-0-1110-1000-290030-022-0000	\$0.00	\$3,200.00	\$3,200.00
0100-7415-0-1110-1000-290030-023-0000	\$0.00	\$2,900.00	\$2,900.00
0100-7415-0-1110-1000-290030-024-0000	\$0.00	\$1,300.00	\$1,300.00
0100-7415-0-1110-1000-290030-025-0000	\$0.00	\$3,100.00	\$3,100.00
0100-7415-0-1110-1000-290030-026-0000	\$0.00	\$2,000.00	\$2,000.00
0100-7415-0-1110-1000-290030-027-0000	\$0.00	\$2,400.00	\$2,400.00
0100-7415-0-1110-1000-290030-028-0000	\$0.00	\$1,200.00	\$1,200.00
0100-7415-0-1110-1000-290030-029-0000	\$0.00	\$2,100.00	\$2,100.00
0100-7415-0-1110-1000-290030-030-0000	\$0.00	\$4,100.00	\$4,100.00
0100-7415-0-1110-1000-290030-031-0000	\$0.00	\$2,500.00	\$2,500.00
0100-7415-0-1110-4000-220030-021-0000	\$0.00	\$4,400.00	\$4,400.00
0100-7415-0-1110-4000-220030-022-0000	\$0.00	\$4,413.00	\$4,413.00
0100-7415-0-1110-4000-220030-023-0000	\$0.00	\$4,284.00	\$4,284.00
0100-7415-0-1110-4000-220030-024-0000	\$0.00	\$5,913.00	\$5,913.00
0100-7415-0-1110-4000-220030-025-0000	\$0.00	\$3,608.00	\$3,608.00
0100-7415-0-1110-4000-220030-026-0000	\$0.00	\$5,170.00	\$5,170.00
0100-7415-0-1110-4000-220030-027-0000	\$0.00	\$3,025.00	\$3,025.00
0100-7415-0-1110-4000-220030-029-0000	\$0.00	\$5,500.00	\$5,500.00
0100-7415-0-3550-1000-210030-038-0000	\$0.00	\$1,980.00	\$1,980.00
0100-7415-0-5760-1120-210030-039-0000	\$0.00	\$15,127.00	\$15,127.00
0100-7415-0-5760-1130-210030-039-0000	\$0.00	\$18,737.00	\$18,737.00
0100-7422-0-0000-8100-650000-018-0030	\$0.00	\$322,941.04	\$322,941.04
0100-7690-0-0000-2100-310120-001-0000	\$0.00	\$46,294.00	\$46,294.00
0100-7690-0-0000-2140-310120-001-0000	\$0.00	\$125,494.00	\$125,494.00
0100-7690-0-0000-2495-310120-001-0000	\$0.00	\$178.00	\$178.00
0100-7690-0-0000-2700-310120-001-0000	\$0.00	\$217,209.00	\$217,209.00
0100-7690-0-0000-3110-310120-001-0000	\$0.00	\$150,000.00	\$150,000.00
0100-7690-0-0000-3120-310120-001-0000	\$0.00	\$16,753.00	\$16,753.00
0100-7690-0-0000-3130-310120-001-0000	\$0.00	\$23,983.00	\$23,983.00
0100-7690-0-0000-3140-310120-001-0000	\$0.00	\$75,000.00	\$75,000.00
0100-7690-0-0000-7150-310120-001-0000	\$0.00	\$20,297.00	\$20,297.00
0100-7690-0-0000-7400-310120-001-0000	\$0.00	\$15,536.00	\$15,536.00
0100-7690-0-1110-1000-310120-001-0000	\$0.00	\$2,764,755.00	\$2,764,755.00
0100-7690-0-1110-4000-310120-001-0000	\$0.00	\$18,960.00	\$18,960.00
0100-7690-0-3550-1000-310120-001-0000	\$0.00	\$31,785.00	\$31,785.00
0100-7690-0-3550-2700-310120-001-0000	\$0.00	\$6,833.00	\$6,833.00
0100-7690-0-5760-1110-310120-001-0000	\$0.00	\$68,071.00	\$68,071.00

Pending Budget Revision
Control Number 20230001
Resolution No. 26.22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-7690-0-5760-1120-310120-001-0000	\$0.00	\$120,762.00	\$120,762.00
0100-7690-0-5760-1190-310120-001-0000	\$0.00	\$10.00	\$10.00
0100-7690-0-5760-3120-310120-001-0000	\$0.00	\$57,541.00	\$57,541.00
0100-7690-0-7110-3140-310120-001-0000	\$0.00	\$425.00	\$425.00
0100-8150-0-0000-7210-731000-000-0000	\$0.00	\$104,000.00	\$104,000.00
0100-8150-0-0000-8100-220000-011-0000	\$0.00	\$629,079.00	\$629,079.00
0100-8150-0-0000-8100-220000-012-0000	\$0.00	\$123,527.00	\$123,527.00
0100-8150-0-0000-8100-220010-011-0000	\$0.00	\$200.00	\$200.00
0100-8150-0-0000-8100-220020-011-0000	\$0.00	\$4,118.00	\$4,118.00
0100-8150-0-0000-8100-230000-010-0000	\$0.00	\$151,594.00	\$151,594.00
0100-8150-0-0000-8100-240000-011-0000	\$0.00	\$82,217.00	\$82,217.00
0100-8150-0-0000-8100-240020-011-0000	\$0.00	\$2,903.00	\$2,903.00
0100-8150-0-0000-8100-320200-010-0000	\$0.00	\$38,459.00	\$38,459.00
0100-8150-0-0000-8100-320200-011-0000	\$0.00	\$182,288.00	\$182,288.00
0100-8150-0-0000-8100-320200-012-0000	\$0.00	\$31,339.00	\$31,339.00
0100-8150-0-0000-8100-330200-010-0000	\$0.00	\$11,597.00	\$11,597.00
0100-8150-0-0000-8100-330200-011-0000	\$0.00	\$54,967.00	\$54,967.00
0100-8150-0-0000-8100-330200-012-0000	\$0.00	\$9,450.00	\$9,450.00
0100-8150-0-0000-8100-340200-010-0000	\$0.00	\$15,705.00	\$15,705.00
0100-8150-0-0000-8100-340200-011-0000	\$0.00	\$123,009.00	\$123,009.00
0100-8150-0-0000-8100-340200-012-0000	\$0.00	\$26,826.00	\$26,826.00
0100-8150-0-0000-8100-350200-010-0000	\$0.00	\$758.00	\$758.00
0100-8150-0-0000-8100-350200-011-0000	\$0.00	\$3,593.00	\$3,593.00
0100-8150-0-0000-8100-350200-012-0000	\$0.00	\$618.00	\$618.00
0100-8150-0-0000-8100-360200-010-0000	\$0.00	\$3,183.00	\$3,183.00
0100-8150-0-0000-8100-360200-011-0000	\$0.00	\$15,089.00	\$15,089.00
0100-8150-0-0000-8100-360200-012-0000	\$0.00	\$2,594.00	\$2,594.00
0100-8150-0-0000-8100-430000-010-0000	\$0.00	\$650.00	\$650.00
0100-8150-0-0000-8100-430000-011-0000	\$0.00	\$121,000.00	\$121,000.00
0100-8150-0-0000-8100-430000-018-0000	\$0.00	\$7,500.00	\$7,500.00
0100-8150-0-0000-8100-430010-010-0000	\$0.00	\$7,500.00	\$7,500.00
0100-8150-0-0000-8100-430010-011-0000	\$0.00	\$15,000.00	\$15,000.00
0100-8150-0-0000-8100-440000-011-0000	\$0.00	\$7,500.00	\$7,500.00
0100-8150-0-0000-8100-440000-018-0000	\$0.00	\$10,000.00	\$10,000.00
0100-8150-0-0000-8100-520000-010-0000	\$0.00	\$1,500.00	\$1,500.00
0100-8150-0-0000-8100-520000-011-0000	\$0.00	\$400.00	\$400.00
0100-8150-0-0000-8100-530000-010-0000	\$0.00	\$1,000.00	\$1,000.00
0100-8150-0-0000-8100-550050-011-0000	\$0.00	\$750.00	\$750.00
0100-8150-0-0000-8100-560000-010-0000	\$0.00	\$15,185.00	\$15,185.00
0100-8150-0-0000-8100-560000-011-0000	\$0.00	\$65,000.00	\$65,000.00
0100-8150-0-0000-8100-560000-018-0000	\$0.00	\$100,000.00	\$100,000.00
0100-8150-0-0000-8100-560000-018-0022	\$0.00	\$70,000.00	\$70,000.00
0100-8150-0-0000-8100-560000-018-0024	\$0.00	\$135,000.00	\$135,000.00
0100-8150-0-0000-8100-560000-018-0025	\$0.00	\$15,000.00	\$15,000.00

Pending Budget Revision
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Resolution No. 26.22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-8150-0-0000-8100-560000-018-0026	\$0.00	\$30,000.00	\$30,000.00
0100-8150-0-0000-8100-560000-018-0027	\$0.00	\$20,000.00	\$20,000.00
0100-8150-0-0000-8100-560000-018-0028	\$0.00	\$40,000.00	\$40,000.00
0100-8150-0-0000-8100-560000-018-0029	\$0.00	\$20,000.00	\$20,000.00
0100-8150-0-0000-8100-560000-018-0030	\$0.00	\$16,000.00	\$16,000.00
0100-8150-0-0000-8100-560000-018-0031	\$0.00	\$50,000.00	\$50,000.00
0100-8150-0-0000-8100-571005-011-0000	\$0.00	\$50.00	\$50.00
0100-8150-0-0000-8100-571030-010-0000	\$0.00	\$3,750.00	\$3,750.00
0100-8150-0-0000-8100-571030-011-0000	\$0.00	\$400.00	\$400.00
0100-8150-0-0000-8100-571040-010-0000	\$0.00	\$250.00	\$250.00
0100-8150-0-0000-8100-571040-011-0000	\$0.00	\$100.00	\$100.00
0100-8150-0-0000-8100-580000-011-0000	\$0.00	\$15,000.00	\$15,000.00
0100-8150-0-0000-8100-640000-011-0000	\$0.00	\$25,000.00	\$25,000.00
0100-8150-0-0000-8100-650000-011-0000	\$0.00	\$78,112.60	\$78,112.60
0100-8150-0-0000-8500-620000-018-0019	\$0.00	\$120,000.00	\$120,000.00
0100-9010-0-7110-3140-120040-055-0072	\$0.00	\$3,650.00	\$3,650.00
0100-9010-0-7110-3140-310100-055-0072	\$0.00	\$697.00	\$697.00
0100-9010-0-7110-3140-320200-055-0072	\$0.00	\$545.00	\$545.00
0100-9010-0-7110-3140-330100-055-0072	\$0.00	\$53.00	\$53.00
0100-9010-0-7110-3140-330200-055-0072	\$0.00	\$164.00	\$164.00
0100-9010-0-7110-3140-350100-055-0072	\$0.00	\$18.00	\$18.00
0100-9010-0-7110-3140-350200-055-0072	\$0.00	\$11.00	\$11.00
0100-9010-0-7110-3140-360100-055-0072	\$0.00	\$77.00	\$77.00
0100-9010-0-7110-3140-360200-055-0072	\$0.00	\$45.00	\$45.00
0100-9010-0-7110-8200-220020-055-0072	\$0.00	\$2,150.00	\$2,150.00
0100-9062-0-0000-8200-430000-012-0000	\$0.00	\$30,000.00	\$30,000.00
0100-9064-0-0000-2100-520000-062-0000	\$0.00	\$1,500.00	\$1,500.00
0100-9064-0-0000-2100-520003-062-0000	\$0.00	\$50.00	\$50.00
0100-9064-0-0000-2100-580000-062-0000	\$0.00	\$1,800.00	\$1,800.00
0100-9064-0-0000-3110-430000-062-0000	\$0.00	\$1,500.00	\$1,500.00
0100-9064-0-0000-3110-520000-062-0000	\$0.00	\$750.00	\$750.00
0100-9064-0-0000-3110-571005-062-0000	\$0.00	\$500.00	\$500.00
0100-9064-0-0000-3110-571030-062-0000	\$0.00	\$500.00	\$500.00
0100-9064-0-0000-3120-520000-062-0000	\$0.00	\$3,000.00	\$3,000.00
0100-9064-0-0000-3120-520003-062-0000	\$0.00	\$800.00	\$800.00
0100-9064-0-0000-3120-530000-062-0000	\$0.00	\$300.00	\$300.00
0100-9064-0-0000-3120-580011-062-0000	\$0.00	\$3,500.00	\$3,500.00
0100-9064-0-0000-3130-430000-062-0000	\$0.00	\$500.00	\$500.00
0100-9064-0-0000-3130-520000-062-0000	\$0.00	\$10,000.00	\$10,000.00
0100-9064-0-0000-3130-520003-062-0000	\$0.00	\$100.00	\$100.00
0100-9064-0-0000-3130-571005-062-0000	\$0.00	\$500.00	\$500.00
0100-9064-0-0000-3130-571030-062-0000	\$0.00	\$500.00	\$500.00
0100-9064-0-0000-3140-430000-062-0000	\$0.00	\$1,000.00	\$1,000.00
0100-9064-0-0000-3140-520000-062-0000	\$0.00	\$1,000.00	\$1,000.00

Resolution No. 26.22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-9064-0-0000-3140-520003-062-0000	\$0.00	\$8,000.00	\$8,000.00
0100-9064-0-0000-3140-530000-062-0000	\$0.00	\$200.00	\$200.00
0100-9064-0-0000-3140-571005-062-0000	\$0.00	\$600.00	\$600.00
0100-9064-0-0000-3140-571030-062-0000	\$0.00	\$500.00	\$500.00
0100-9064-0-0000-3140-580000-062-0000	\$0.00	\$1,700.00	\$1,700.00
0100-9064-0-1110-1000-430000-062-0000	\$0.00	\$400.00	\$400.00
0100-9064-0-1110-1000-571030-062-0000	\$0.00	\$2,000.00	\$2,000.00
***Expense Total	\$0.00	\$96,274,929.36	\$96,274,929.36
Balance Sheet Accounts			
0100-0000-0-0000-0000-971100-000-0000	\$0.00	\$5,100.00	\$5,100.00
0100-0000-0-0000-0000-971200-000-0000	\$0.00	\$165,719.03	\$165,719.03
0100-0000-0-0000-0000-976010-000-0000	\$0.00	\$2,473,151.00	\$2,473,151.00
0100-0000-0-0000-0000-976058-000-0000	\$0.00	\$8,863,454.00	\$8,863,454.00
0100-0000-0-0000-0000-979100-000-0000	\$0.00	\$14,651,255.97	\$14,651,255.97
0100-0097-0-0000-0000-979100-000-0000	\$0.00	\$84,884.29	\$84,884.29
0100-0332-0-0000-0000-979100-000-0000	\$0.00	\$223,599.24	\$223,599.24
0100-1100-0-0000-0000-979100-000-0000	\$0.00	\$1,775,472.36	\$1,775,472.36
0100-1100-0-0000-0000-979100-021-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-0000-0000-979100-022-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-0000-0000-979100-023-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-0000-0000-979100-024-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-0000-0000-979100-025-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-0000-0000-979100-026-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-0000-0000-979100-027-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-0000-0000-979100-028-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-0000-0000-979100-029-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-0000-0000-979100-030-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-0000-0000-979100-031-0000	\$0.00	\$10,000.00	\$10,000.00
0100-2600-0-0000-0000-974000-000-0000	\$0.00	\$5,964,486.00	\$5,964,486.00
0100-2600-0-0000-0000-979100-000-0000	\$0.00	\$3,965,588.00	\$3,965,588.00
0100-6266-0-0000-0000-974000-000-0000	\$0.00	\$1,029,893.00	\$1,029,893.00
0100-6266-0-0000-0000-979100-000-0000	\$0.00	\$1,393,940.00	\$1,393,940.00
0100-6300-0-0000-0000-974000-000-0000	\$0.00	\$1,327,158.69	\$1,327,158.69
0100-6300-0-0000-0000-979100-000-0000	\$0.00	\$1,027,658.69	\$1,027,658.69
0100-6512-0-0000-0000-974000-000-0000	\$0.00	\$10,765.86	\$10,765.86
0100-6512-0-0000-0000-979100-000-0000	\$0.00	\$10,765.86	\$10,765.86
0100-6546-0-0000-0000-974000-000-0000	\$0.00	\$216,065.00	\$216,065.00
0100-6546-0-0000-0000-979100-000-0000	\$0.00	\$361,791.00	\$361,791.00
0100-7028-0-0000-0000-974000-000-0000	\$0.00	\$63,911.00	\$63,911.00
0100-7028-0-0000-0000-979100-000-0000	\$0.00	\$63,911.00	\$63,911.00
0100-7029-0-0000-0000-974000-000-0000	\$0.00	\$40,248.00	\$40,248.00
0100-7029-0-0000-0000-979100-000-0000	\$0.00	\$40,248.00	\$40,248.00
0100-7415-0-0000-0000-974000-000-0000	\$0.00	(\$0.60)	(\$0.60)

Pending Budget Revision
Control Number 20230001

Resolution No. 26.22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
0100-7415-0-0000-0000-979100-000-0000	\$0.00	(\$0.60)	(\$0.60)
0100-7425-0-0000-0000-974000-000-0000	\$0.00	\$84,301.14	\$84,301.14
0100-7425-0-0000-0000-979100-000-0000	\$0.00	\$84,301.14	\$84,301.14
0100-7426-0-0000-0000-974000-000-0000	\$0.00	\$9,496.00	\$9,496.00
0100-7426-0-0000-0000-979100-000-0000	\$0.00	\$9,496.00	\$9,496.00
0100-8150-0-0000-0000-974000-000-0000	\$0.00	\$739,486.69	\$739,486.69
0100-8150-0-0000-0000-979100-000-0000	\$0.00	\$698,247.29	\$698,247.29
0100-9010-0-0000-0000-974000-000-0000	\$0.00	\$385.73	\$385.73
0100-9010-0-0000-0000-979100-000-0000	\$0.00	\$504.73	\$504.73
0100-9049-0-0000-0000-974000-000-0000	\$0.00	\$3,561.17	\$3,561.17
0100-9049-0-0000-0000-979100-000-0000	\$0.00	\$3,561.17	\$3,561.17
0100-9062-0-0000-0000-974000-000-0000	\$0.00	\$101,164.53	\$101,164.53
0100-9062-0-0000-0000-979100-000-0000	\$0.00	\$113,127.53	\$113,127.53
0100-9064-0-0000-0000-974000-000-0000	\$0.00	\$23,379.04	\$23,379.04
0100-9064-0-0000-0000-979100-000-0000	\$0.00	\$39,579.04	\$39,579.04
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$45,779,655.99</u>	<u>\$45,779,655.99</u>
Fund Totals			
Total: Income	\$0.00	\$96,593,337.04	\$96,593,337.04
Total: Expenses	\$0.00	\$96,274,929.36	\$96,274,929.36
Total: Balance Sheet Accounts	\$0.00	\$45,779,655.99	\$45,779,655.99

Pending Budget Revision
Control Number 20230001
Resolution No. 26.22

Fund: 0800 Student Activity Special Revenue Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
0800-8210-0-0000-0000-974000-000-0000	\$0.00	\$29,382.29	\$29,382.29
0800-8210-0-0000-0000-979100-000-0000	\$0.00	\$29,382.29	\$29,382.29
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$58,764.58</u>	<u>\$58,764.58</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$58,764.58	\$58,764.58

Pending Budget Revision
Control Number 20230001
Resolution No. 26.22

Fund: 0900 Charter Schools Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
0900-0000-0-0000-0000-978000-000-0000	\$0.00	\$1.73	\$1.73
0900-0000-0-0000-0000-979100-000-0000	\$0.00	\$1.73	\$1.73
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$3.46</u>	<u>\$3.46</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$3.46	\$3.46

Pending Budget Revision
Control Number 20230001
Resolution No. 26.22

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1300-5310-0-0000-0000-822000-000-4004	\$0.00	\$2,665,435.00	\$2,665,435.00
1300-5310-0-0000-0000-822000-000-4028	\$0.00	\$713,728.00	\$713,728.00
1300-5310-0-0000-0000-822000-000-4030	\$0.00	\$104,296.00	\$104,296.00
1300-5310-0-0000-0000-852000-000-4004	\$0.00	\$197,872.00	\$197,872.00
1300-5310-0-0000-0000-852000-000-4028	\$0.00	\$84,550.00	\$84,550.00
1300-5310-0-0000-0000-863100-000-0000	\$0.00	\$5,000.00	\$5,000.00
1300-5310-0-0000-0000-863400-000-4005	\$0.00	\$6,480.00	\$6,480.00
1300-5310-0-0000-0000-863400-000-4035	\$0.00	\$70,200.00	\$70,200.00
1300-5310-0-0000-0000-866000-000-0000	\$0.00	\$14,800.00	\$14,800.00
1300-5310-0-0000-0000-869900-000-0000	\$0.00	\$5,000.00	\$5,000.00
1300-5310-0-0000-3700-822100-000-4040	\$0.00	\$245,000.00	\$245,000.00
***Income Total	\$0.00	\$4,112,361.00	\$4,112,361.00
Expenses			
1300-5310-0-0000-3700-220000-008-0000	\$0.00	\$288,229.00	\$288,229.00
1300-5310-0-0000-3700-220010-008-0000	\$0.00	\$500.00	\$500.00
1300-5310-0-0000-3700-220020-008-0000	\$0.00	\$1,000.00	\$1,000.00
1300-5310-0-0000-3700-220020-008-4050	\$0.00	\$2,850.00	\$2,850.00
1300-5310-0-0000-3700-220080-008-0000	\$0.00	\$651,589.00	\$651,589.00
1300-5310-0-0000-3700-220081-008-0000	\$0.00	\$4,000.00	\$4,000.00
1300-5310-0-0000-3700-220081-008-4050	\$0.00	\$15,062.00	\$15,062.00
1300-5310-0-0000-3700-220082-008-0000	\$0.00	\$15,000.00	\$15,000.00
1300-5310-0-0000-3700-230000-008-0000	\$0.00	\$117,227.00	\$117,227.00
1300-5310-0-0000-3700-230020-008-0000	\$0.00	\$238.00	\$238.00
1300-5310-0-0000-3700-240000-008-0000	\$0.00	\$306,048.00	\$306,048.00
1300-5310-0-0000-3700-240010-008-0000	\$0.00	\$500.00	\$500.00
1300-5310-0-0000-3700-240020-008-0000	\$0.00	\$8,000.00	\$8,000.00
1300-5310-0-0000-3700-290030-008-4050	\$0.00	\$2,170.00	\$2,170.00
1300-5310-0-0000-3700-320200-001-0000	\$0.00	(\$90,000.00)	(\$90,000.00)
1300-5310-0-0000-3700-320200-008-0000	\$0.00	\$353,235.00	\$353,235.00
1300-5310-0-0000-3700-320200-008-4050	\$0.00	\$5,095.00	\$5,095.00
1300-5310-0-0000-3700-330200-008-0000	\$0.00	\$106,513.00	\$106,513.00
1300-5310-0-0000-3700-330200-008-4050	\$0.00	\$1,536.00	\$1,536.00
1300-5310-0-0000-3700-340200-008-0000	\$0.00	\$225,993.00	\$225,993.00
1300-5310-0-0000-3700-350200-008-0000	\$0.00	\$6,962.00	\$6,962.00
1300-5310-0-0000-3700-350200-008-4050	\$0.00	\$100.00	\$100.00
1300-5310-0-0000-3700-360200-008-0000	\$0.00	\$29,239.00	\$29,239.00
1300-5310-0-0000-3700-360200-008-4050	\$0.00	\$432.00	\$432.00
1300-5310-0-0000-3700-430000-008-0000	\$0.00	\$33,340.00	\$33,340.00
1300-5310-0-0000-3700-430000-008-0020	\$0.00	\$72,000.00	\$72,000.00
1300-5310-0-0000-3700-430000-008-4030	\$0.00	\$200.00	\$200.00
1300-5310-0-0000-3700-430000-008-4035	\$0.00	\$1,000.00	\$1,000.00
1300-5310-0-0000-3700-430000-008-4050	\$0.00	\$1,225.00	\$1,225.00
1300-5310-0-0000-3700-430010-008-0000	\$0.00	\$5,575.00	\$5,575.00

Resolution No. 26.22

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
1300-5310-0-0000-3700-430010-008-4050	\$0.00	\$425.00	\$425.00
1300-5310-0-0000-3700-470000-008-0000	\$0.00	\$1,790,418.00	\$1,790,418.00
1300-5310-0-0000-3700-470000-008-4030	\$0.00	\$55,260.00	\$55,260.00
1300-5310-0-0000-3700-470000-008-4032	\$0.00	\$34,000.00	\$34,000.00
1300-5310-0-0000-3700-470000-008-4035	\$0.00	\$40,014.00	\$40,014.00
1300-5310-0-0000-3700-470000-008-4040	\$0.00	\$245,000.00	\$245,000.00
1300-5310-0-0000-3700-470000-008-4050	\$0.00	\$8,840.00	\$8,840.00
1300-5310-0-0000-3700-520000-008-0000	\$0.00	\$2,650.00	\$2,650.00
1300-5310-0-0000-3700-520003-008-0000	\$0.00	\$1,000.00	\$1,000.00
1300-5310-0-0000-3700-560000-008-0000	\$0.00	\$12,500.00	\$12,500.00
1300-5310-0-0000-3700-560000-008-4050	\$0.00	\$240.00	\$240.00
1300-5310-0-0000-3700-575005-008-0000	\$0.00	\$300.00	\$300.00
1300-5310-0-0000-3700-575030-008-0000	\$0.00	(\$104,866.00)	(\$104,866.00)
1300-5310-0-0000-3700-575040-008-0000	\$0.00	\$3,500.00	\$3,500.00
1300-5310-0-0000-3700-575090-008-0000	\$0.00	\$15,000.00	\$15,000.00
1300-5310-0-0000-3700-575090-008-4050	\$0.00	\$600.00	\$600.00
1300-5310-0-0000-3700-580000-008-0000	\$0.00	\$23,375.00	\$23,375.00
1300-5310-0-0000-3700-580000-008-4050	\$0.00	\$1,000.00	\$1,000.00
1300-5310-0-0000-3700-590030-008-0000	\$0.00	\$200.00	\$200.00
1300-5310-0-0000-7210-735000-000-0000	\$0.00	\$65,000.00	\$65,000.00
1300-5310-0-0000-8200-550060-008-0000	\$0.00	\$750.00	\$750.00
1300-5310-0-0000-8200-550070-008-0000	\$0.00	\$300.00	\$300.00
1300-5310-0-0000-8200-580000-008-0000	\$0.00	\$6,500.00	\$6,500.00
***Expense Total	\$0.00	\$4,366,864.00	\$4,366,864.00
Balance Sheet Accounts			
1300-5310-0-0000-0000-971100-000-0000	\$0.00	\$910.00	\$910.00
1300-5310-0-0000-0000-971200-000-0000	\$0.00	\$110,231.84	\$110,231.84
1300-5310-0-0000-0000-974000-000-0000	\$0.00	\$1,714,808.44	\$1,714,808.44
1300-5310-0-0000-0000-979100-000-0000	\$0.00	\$2,080,453.28	\$2,080,453.28
***Balance Sheet Account Total	\$0.00	\$3,906,403.56	\$3,906,403.56
Fund Totals			
Total: Income	\$0.00	\$4,112,361.00	\$4,112,361.00
Total: Expenses	\$0.00	\$4,366,864.00	\$4,366,864.00
Total: Balance Sheet Accounts	\$0.00	\$3,906,403.56	\$3,906,403.56

Pending Budget Revision
Control Number 20230001
Resolution No. 26.22

Fund: 1400 Deferred Maintenance Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1400-0000-0-0000-0000-866000-000-0000	\$0.00	\$3,000.00	\$3,000.00
***Income Total	<u>\$0.00</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>
Expenses			
1400-0000-0-0000-8100-560000-024-0000	\$0.00	\$150,000.00	\$150,000.00
***Expense Total	<u>\$0.00</u>	<u>\$150,000.00</u>	<u>\$150,000.00</u>
Balance Sheet Accounts			
1400-0000-0-0000-0000-978000-000-0000	\$0.00	\$77,791.76	\$77,791.76
1400-0000-0-0000-0000-979100-000-0000	\$0.00	\$224,791.76	\$224,791.76
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$302,583.52</u>	<u>\$302,583.52</u>
Fund Totals			
Total: Income	\$0.00	\$3,000.00	\$3,000.00
Total: Expenses	\$0.00	\$150,000.00	\$150,000.00
Total: Balance Sheet Accounts	\$0.00	\$302,583.52	\$302,583.52

Pending Budget Revision
Control Number 20230001
Resolution No. 26.22

Fund: 1500 Pupil Transportation Equip

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1500-0000-0-0000-0000-866000-000-0000	\$0.00	\$3,000.00	\$3,000.00
1500-0000-0-0000-9300-891900-000-0000	\$0.00	\$100,000.00	\$100,000.00
***Income Total	<u>\$0.00</u>	<u>\$103,000.00</u>	<u>\$103,000.00</u>
Balance Sheet Accounts			
1500-0000-0-0000-0000-978000-000-0000	\$0.00	\$397,677.05	\$397,677.05
1500-0000-0-0000-0000-979100-000-0000	\$0.00	\$294,677.05	\$294,677.05
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$692,354.10</u>	<u>\$692,354.10</u>
Fund Totals			
Total: Income	\$0.00	\$103,000.00	\$103,000.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$692,354.10	\$692,354.10

Pending Budget Revision
Control Number 20230001
Resolution No. 26.22

Fund: 2000 SPECIAL RESERVE FUND FOR OTHEI

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
2000-0000-0-0000-0000-866000-000-0000	\$0.00	\$110,000.00	\$110,000.00
2000-0000-0-0000-9300-891200-000-0000	\$0.00	\$4,185,000.00	\$4,185,000.00
***Income Total	<u>\$0.00</u>	<u>\$4,295,000.00</u>	<u>\$4,295,000.00</u>
Balance Sheet Accounts			
2000-0000-0-0000-0000-978000-000-0000	\$0.00	\$16,169,464.61	\$16,169,464.61
2000-0000-0-0000-0000-979100-000-0000	\$0.00	\$11,874,464.61	\$11,874,464.61
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$28,043,929.22</u>	<u>\$28,043,929.22</u>
Fund Totals			
Total: Income	\$0.00	\$4,295,000.00	\$4,295,000.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$28,043,929.22	\$28,043,929.22

Pending Budget Revision
Control Number 20230001
Resolution No. 26.22

Fund: 2120 Building Funds - Local 2

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
2120-9010-0-0000-8500-620000-025-0000	\$0.00	\$700,000.00	\$700,000.00
2120-9010-0-0000-8500-620000-026-0000	\$0.00	\$1,100,000.00	\$1,100,000.00
***Expense Total	<u>\$0.00</u>	<u>\$1,800,000.00</u>	<u>\$1,800,000.00</u>
Balance Sheet Accounts			
2120-9010-0-0000-0000-974000-000-0000	\$0.00	\$58,506.38	\$58,506.38
2120-9010-0-0000-0000-979100-000-0000	\$0.00	\$1,858,506.38	\$1,858,506.38
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$1,917,012.76</u>	<u>\$1,917,012.76</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$1,800,000.00	\$1,800,000.00
Total: Balance Sheet Accounts	\$0.00	\$1,917,012.76	\$1,917,012.76

Pending Budget Revision
Control Number 20230001
Resolution No. 26.22

Fund: 2500 CapitalFacilities Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
2500-9010-0-0000-0000-866000-000-0000	\$0.00	\$2,500.00	\$2,500.00
2500-9010-0-0000-0000-868100-000-0000	\$0.00	\$100,000.00	\$100,000.00
***Income Total	<u>\$0.00</u>	<u>\$102,500.00</u>	<u>\$102,500.00</u>
Expenses			
2500-9010-0-0000-7200-580000-004-0000	\$0.00	\$20,000.00	\$20,000.00
2500-9010-0-0000-8700-560000-020-0000	\$0.00	\$100,000.00	\$100,000.00
***Expense Total	<u>\$0.00</u>	<u>\$120,000.00</u>	<u>\$120,000.00</u>
Balance Sheet Accounts			
2500-9010-0-0000-0000-974000-000-0000	\$0.00	\$719,468.39	\$719,468.39
2500-9010-0-0000-0000-979100-000-0000	\$0.00	\$736,968.39	\$736,968.39
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$1,456,436.78</u>	<u>\$1,456,436.78</u>
Fund Totals			
Total: Income	\$0.00	\$102,500.00	\$102,500.00
Total: Expenses	\$0.00	\$120,000.00	\$120,000.00
Total: Balance Sheet Accounts	\$0.00	\$1,456,436.78	\$1,456,436.78

Pending Budget Revision
Control Number 20230001
Resolution No. 26.22

Fund: 3500 SCHOOL FACILITY PROGRAM

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
3500-7710-0-0000-0000-974000-000-0000	\$0.00	\$34,214.36	\$34,214.36
3500-7710-0-0000-0000-979100-000-0000	\$0.00	\$34,214.36	\$34,214.36
3500-7710-0-0000-0000-979100-023-0000	\$0.00	\$18,727.95	\$18,727.95
3500-7716-0-0000-0000-974000-023-0000	\$0.00	\$18,727.95	\$18,727.95
3500-7716-0-0000-0000-974000-025-0000	\$0.00	\$18,830.74	\$18,830.74
3500-7716-0-0000-0000-974000-028-0000	\$0.00	\$8,718.61	\$8,718.61
3500-7716-0-0000-0000-979000-023-0000	\$0.00	\$3,071.60	\$3,071.60
3500-7716-0-0000-0000-979100-023-0000	\$0.00	\$3,071.60	\$3,071.60
3500-7716-0-0000-0000-979100-025-0000	\$0.00	\$18,830.74	\$18,830.74
3500-7716-0-0000-0000-979100-028-0000	\$0.00	\$8,718.61	\$8,718.61
***Balance Sheet Account Total	\$0.00	\$167,126.52	\$167,126.52
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$167,126.52	\$167,126.52

Pending Budget Revision
Control Number 20230001
Resolution No. 26.22

Fund: 4000 Special Reserve - Capital Outlay

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
4000-0000-0-0000-0000-866000-000-0000	\$0.00	\$500.00	\$500.00
***Income Total	<u>\$0.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
Balance Sheet Accounts			
4000-0000-0-0000-0000-978000-000-0000	\$0.00	\$55,770.95	\$55,770.95
4000-0000-0-0000-0000-979100-000-0000	\$0.00	\$55,270.95	\$55,270.95
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$111,041.90</u>	<u>\$111,041.90</u>
Fund Totals			
Total: Income	\$0.00	\$500.00	\$500.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$111,041.90	\$111,041.90

Pending Budget Revision
Control Number 20230001
Resolution No. 26.22

Fund: 6720 Self-Insurance/Other

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
6720-0000-0-0000-0000-866000-000-0000	\$0.00	\$5,000.00	\$5,000.00
6720-0000-0-0000-0000-867400-000-0000	\$0.00	\$748,000.00	\$748,000.00
***Income Total	<u>\$0.00</u>	<u>\$753,000.00</u>	<u>\$753,000.00</u>
Expenses			
6720-0000-0-0000-6000-580000-000-0140	\$0.00	\$35,000.00	\$35,000.00
6720-0000-0-0000-6000-580000-000-0141	\$0.00	\$714,000.00	\$714,000.00
***Expense Total	<u>\$0.00</u>	<u>\$749,000.00</u>	<u>\$749,000.00</u>
Balance Sheet Accounts			
6720-0000-0-0000-0000-979100-000-0000	\$0.00	\$606,651.46	\$606,651.46
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$606,651.46</u>	<u>\$606,651.46</u>
Fund Totals			
Total: Income	\$0.00	\$753,000.00	\$753,000.00
Total: Expenses	\$0.00	\$749,000.00	\$749,000.00
Total: Balance Sheet Accounts	\$0.00	\$606,651.46	\$606,651.46

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/13/2022

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/22/2022

ITEM:

Consider the adoption of Resolution #27-22: Board Delegation of Powers.

PURPOSE:

This resolution allows the Chief Business Official to adjust budgets, make transfers, and other financial transactions necessary to close the fiscal year.

FISCAL IMPACT:

None.

RECOMMENDATIONS:

Adopt Resolution #27-22.

RESOLUTION NO. 27-22
RESOLUTION OF THE GOVERNING BOARD
OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT

BOARD DELEGATION OF POWERS/DUTIES OF GOVERNING BOARD
(EDUCATION CODE §35161)

WHEREAS, Education Code § 35161 provides that “the governing board of any school district may execute any powers delegated by law to it or to the district of which it is the governing board, and shall discharge any duty imposed by law upon it or upon the district of which it is the governing board . . .”; and

WHEREAS, Stats. 1987, c. 1452, § 200, effective January 1, 1988, amended Education Code § 35161 and added the following new language which provides further that the governing board “. . . may delegate to an officer or employee of the district any of those powers or duties. The governing board; however, retains ultimate responsibility over the performance of those powers or duties so delegated . . .”, and

WHEREAS, the Governing Board of the Hanford Elementary School District recognizes that while the authority provided in Education Code § 35161 authorizes the Board to delegate any of its powers and duties, the Governing Board retains the ultimate responsibility over the performance of those powers or duties.

NOW THEREFORE, BE IT RESOLVED that in accordance with the authority provided in Education Code § 35161, the Governing Board of the Hanford Elementary School District hereby delegates the authority to act on its behalf in performance of the duties and powers granted to the Board in law to the following officers or employees of the district and for the responsibilities and period of time indicated below:

Board delegated power or duty including any limitations or restrictions applicable thereto: 2021/2022 budget revisions, journal entries, and/or transfers to close financial statements for the fiscal year.

Board authorized district officers / employees: David Endo

Board authorized time period: June 22, 2022 – October 12, 2022.

The foregoing resolution was adopted by the at a regular meeting of the Board of Trustees of the Hanford Elementary School District on June 22, 2022 by the following vote:

Ayes:

Noes:

Absent:

Dated: June 22, 2022

Jeff Garner
President, Board of Trustees

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/13/2022

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/22/2022

ITEM:

Consider the adoption of Resolution #28-22: Education Protection Account Spending Determination.

PURPOSE:

Proposition 30, The School and Local Public Safety Protection Act of 2012, approved on November 6, 2012 and Proposition 55 approved on November 8, 2016, temporarily increases the state's sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers. The new revenues generated are deposited into a newly created state account called the Education Protection Account (EPA). School districts, county offices of education, and charter schools will receive funds from the EPA based on its proportionate share of the statewide attendance related state revenue amounts. A corresponding reduction is made to entity's attendance related state funding. Funding is distributed quarterly and provides the each entity the discretionary use of funds provided the spending plan is approved by the governing board during a public meeting. The sole restriction is that funds are not used for the salaries and benefits of administrators nor any administrative costs.

FISCAL IMPACT:

Penalties could be incurred should the District not disclose the how the Education Protection Account funding is budgeted and spent.

RECOMMENDATIONS:

Adopt Resolution #28-22.

RESOLUTION No. 28-22**RESOLUTION OF THE GOVERNING BOARD OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT****2022-2023 EDUCATION PROTECTION ACCOUNT SPENDING DETERMINATION
RESOLUTION**

WHEREAS, the voters approved temporary sales and income tax increases with Proposition 30 on November 6, 2012; and voters approved Proposition 55 on November 8, 2016 which allowed the sales tax increase to expire in 2016 while extending the increased income tax rates through 2030.

WHEREAS, Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012; and Proposition 55 amended Article XIII, Section 36 of the California Constitution effective November 8, 2016 and commencing on January 1, 2018.

WHEREAS, the provisions of Article XIII, Section 36(e) create in the State General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f) of the California Constitution;

WHEREAS, before June 30th of each year, the Director of Finance shall estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36(f) that will be available for transfer into the Education Protection Account during the next fiscal year;

WHEREAS, if the sum determined by the State Controller is positive, the State Controller shall transfer the amount calculated into the Education Protection Account within ten days preceding the end of the fiscal year;

WHEREAS, all monies in the Education Protection Account are hereby continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts;

WHEREAS, monies deposited in the Education Protection Account shall not be used to pay any costs incurred by the Legislature, the Governor or any agency of state government;

WHEREAS, a community college district, county office of education, school district, or charter school shall have the sole authority to determine how the monies received from the Education Protection Account are spent in the school or schools within its jurisdiction;

WHEREAS, the governing board of the district shall make the spending determinations with respect to monies received from the Education Protection Account in open session of a public meeting of the governing board;

WHEREAS, the monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative cost;

WHEREAS, each community college district, county office of education, school district and charter school shall annually publish on its Internet website an accounting of how much money was received from the Education Protection Account and how that money was spent;

WHEREAS, the annual independent financial and compliance audit required of community college districts, county offices of education, school districts and charter schools shall ascertain and verify whether the funds provided from the Education Protection Account have been properly disbursed and expended as required by Article XIII, Section 36 of the California Constitution;

WHEREAS, expenses incurred by community college districts, county offices of education, school districts and charter schools to comply with the additional audit requirements of Article XIII, Section 36 may be paid with funding from the Education Protection Act and shall not be considered administrative costs for purposes of Article XIII, Section 36.

NOW, THEREFORE, IT IS HEREBY RESOLVED:

1. The monies received from the Education Protection Account shall be spent as required by Article XIII, Section 36 and the spending determinations on how the money will be spent shall be made in open session of a public meeting of the governing board of Hanford Elementary School District;

2. In compliance with Article XIII, Section 36(e), of the California Constitution, the governing board of the Hanford Elementary School District has determined to spend the monies received from the Education Protection Act as attached.

The foregoing resolution was adopted upon motion by Trustee _____, seconded by Trustee _____, at a regular meeting held on the 22nd day of June, 2022, by the following vote:

AYES: Trustees
NOES: Trustees
ABSENT: Trustees

President of the Board of Trustees
Hanford Elementary School District

WITNESS my hand and seal of said Board of Trustees this 22nd day of June, 2022.

Clerk of said Board of Trustees

Expenditures through: June 30, 2023

For General Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	14,081,621.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		14,081,621.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	14,081,621.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		14,081,621.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

Note to user:

Specific cells in column C have been protected so that you can't enter data. The "Amount" column is protected for the following revenues: Federal Revenue, Other State Revenue, Other Local Revenue, and All Other Financing Sources and Contributions.

The "Amount" column is protected for the following expenditure functions: 2100-2150, 2200, 2700, 6000-6999, and 7000-7999.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/13/2022

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/22/2022

ITEM:

Consider approval of food service agreement with the Kings County Office of Education.

PURPOSE:

The District has provided lunches to the Kings County Office of Education in the recent past and has expressed interest in continuing the relationship with the District for the 2022-2023 school year. Currently, there is little operational impact to the Food Service Department.

FISCAL IMPACT:

The Child Nutrition Fund should realize an increase in revenue dependent on participation.

RECOMMENDATIONS:

Approve the food service agreement with the Kings County Office of Education.

FOOD SERVICE AGREEMENT

Administering Sponsor: Hanford Elementary School District

Receiving Sponsor: Kings County Office of Education

This Agreement executed in duplicate and entered into on July 1, 2022 between the **Administering Sponsor, Hanford Elementary School District**, hereinafter referred to as **SCHOOL FOOD AUTHORITY (SFA)** and the receiving sponsor, **Kings County Office of Education**, hereinafter referred to as **COUNTY SCHOOL**, and is created for the purpose of providing Breakfast and Lunch under the National School Lunch and School Breakfast Program.

Beginning in School Year **2022-2023**, California will implement a statewide Universal Meal Program for all school children. This program is designed to build on the foundation of the federal National School Lunch Program (NSLP) and School Breakfast Program (SBP).

With the implementation of the Universal Meal Program, Hanford Elementary School District's Food Service Department will provide breakfast and lunch for the **2022-2023** school year and not collect payment from **COUNTY SCHOOL** for each reimbursable breakfast and lunch student meal received.

It is hereby agreed that:

- (1) The **SFA** will represent **COUNTY SCHOOL** as the Child Nutrition Program "Sponsor" and will claim reimbursement from the California Department of Education for all meals served to children enrolled in **COUNTY SCHOOL**. Reimbursement will be claimed at the rate of one breakfast and lunch per child per day, only for complete meals counted at the point of service.
- (2) The **COUNTY SCHOOL** will notify the **SFA** of all Name, Address, Phone and Lunch Period – Serving time changes as they are made, in order to keep the CNIP's application current and in compliance. In addition, the Name, Address, Phone and Lunch Period – Serving times will be submitted annually with this Food Service Agreement.
- (3) Once approved by the California Department of Education, this agreement is considered permanent by the California Department of Education. However, the **SFA** will initiate a new written contract prior to July 1st of each year. Either party may terminate this agreement for cause upon ten days' written notice. Notice of termination will be provided in writing to the California Department of Education, Nutrition Services Division.
- (4) The **SFA** will verify student Direct Certification Information submitted to the **SFA** by the **COUNTY SCHOOL**. **SFA** will apply for Community Eligibility Provision (CEP) for the **COUNTY SCHOOL**. If CEP or Provision is not approved, free and reduce-price meal applications will be required. **SFA** will conduct the free and reduced-price application process, including the distribution, review and approval of applications belonging to the **COUNTY SCHOOL**.
- (5) The **COUNTY SCHOOL** will perform the point of service meal counts. The **SFA** will provide training as necessary to staff at **COUNTY SCHOOL** regarding point-of-service meal counts and completion of all required documents.
- (6) The **SFA** will perform the required daily and monthly edit checks.

- (7) The **SFA** will ultimately be responsible for meal count and claiming accountability.
- (8) The **SFA** will perform the verification process and will notify **COUNTY SCHOOL** of its findings.
- (9) The **SFA** will assume responsibility for any over-claims identified during a review or audit and reimburse the State accordingly.
- (10) The **SFA** will include all participating sites from **COUNTY SCHOOL** in its agreement with the California Department of Education.
- (11) The **SFA** will provide meals to **COUNTY SCHOOL** that comply with the nutrition standards established by the United States Department of Agriculture for the Enhanced Food Base/Offer vs. Serve menu planning option.
- (12) The **SFA** will prepare the meals in the District Kitchen located at 924 Katie Hammond Lane. This preparation site will maintain the appropriate state and local health certifications for the facility.
- (13) The **COUNTY SCHOOL** will notify the **SFA** of the number of meals needed no later than 9:00 am by e-mail each day. **COUNTY SCHOOL** will be obligated to accept and pay for the number of meals requested. The **SFA** will not be obligated to provide any meals on days when the **SFA** is not open for business.
- (14) **COUNTY SCHOOL** will provide the personnel, vehicle, and sufficient mobile transport thermos carts to pick up and transport the meals.
- (15) **COUNTY SCHOOL** will be responsible for transporting the meals from the **SFA** District Kitchen. The pick-up of prepared meals will be no later than 7:45 am breakfast, and no later than 10:00 am lunch.
- (16) The **SFA** will be responsible for maintaining the proper temperature of the meals until **COUNTY SCHOOLS** takes delivery of the meals. At the time of delivery, **COUNTY SCHOOLS** will be responsible for documenting and maintaining the proper temperature of the meals until they are served.
- (17) The **SFA** will provide the necessary hotel pans and lids, thermometer, serving scoops, ladles, eating utensils, straws, and napkins during the term of this agreement.
- (18) **COUNTY SCHOOLS** will provide personnel to serve meals, clean serving and eating areas, utensils, mobile transport thermos cart and any other equipment used to transport meals including pre-washing all hotel pans and lids on a daily basis, **COUNTY SCHOOLS** will deliver any and all pre-washed hotel pans and lids that are property owned by the **SFA** to the HESD Lee Richmond Elementary School kitchen before 12:45 p.m.
- (19) The **SFA** will wash and sanitize the hotel pans and lids in a commercial dishwasher.
- (20) **COUNTY SCHOOLS** will deliver Food Service reports to the **SFA** daily.
- (21) No later than three (3) days prior to the end of each month, the **SFA** will provide to the **COUNTY SCHOOLS** a monthly menu consisting of the meals to be served the following month.

- (22) The **SFA** will submit to the **COUNTY SCHOOLS** itemized invoices for the meals provided by the **SFA**. The invoices will be calculated at the following rates (rates are subject to change):
- a. Student Full Pay Breakfast and Lunch-No Charge
 - b. Student Reduced Breakfast and Lunch-No Charge
 - c. Student Free Breakfast and Lunch-No Charge
 - d. Adult Breakfast-two dollars and fifty cents (\$2.50)
 - e. Adult Lunch without Milk – four dollars (\$4.00)
 - f. Adult Lunch with Milk – four dollars and forty cents (\$4.40)
 - g. Student Milk - forty cents (\$0.40)
 - h. Adult Milk - forty cents (\$0.40)
- (23) **COUNTY SCHOOLS** will pay **SFA** the full amount as presented on the monthly itemized invoice by the end of the following month.
- (24) When requested by **COUNTY SCHOOLS**, the **SFA** will provide sack lunches for field trips that meet the meal pattern requirements. Sack lunches for field trips will be requested at least 10 working days in advance. The cost per lunch will remain the same as for the regular lunch. **COUNTY SCHOOLS** will be responsible for maintaining the appropriate temperature of lunches until served. **COUNTY SCHOOLS** will be responsible for creating a list of students attending the field trip and ensuring that only students receiving a lunch from the **SFA** get marked. **COUNTY SCHOOLS** will submit checked off roster to the **SFA** the following day.
- (25) The gift or exchange of commodities is not permitted. Until students are served a meal, all food remains the property of the **SFA**.
- (26) **COUNTY SCHOOLS** will indemnify and hold the **SFA** and its officers, employees, and agents harmless from any and all liability, cost, or expense incurred as a result of negligence on the part of the **COUNTY SCHOOLS**.
- (27) **COUNTY SCHOOLS** will keep and maintain liability insurance, including extended coverage for product liability in an amount no less than \$1,000,000 (one million dollars) for each occurrence and will provide the **SFA** with a certificate evidencing insurance in the amount, naming the **SFA** as an additional insured and specifying that the coverage will not be canceled or modified without 10 days' prior written notice to the **SFA**. The **SFA** will keep and maintain liability insurance that covers the **SFA's** liability.
- (28) Both parties will comply with all applicable federal, state and local statutes and regulations with regard to the preparation and service of National School Lunch and Breakfast Program meals, including, but not limited to, all applicable regulations relating to the overt identification of needy pupils, the nutritional content of meals, sales of non-program foods and nondiscrimination. All records maintained by both parties shall be open and available to inspection by Federal, State, and local authorities in accordance with applicable statutes and regulations.

- (29) **COUNTY SCHOOL** will abide by all health and safety rules for serving food. They shall have one employee who has successfully passed an approved and accredited Food Safety Certification Examination on site. The Certificate must be current and retained on file at the facility at all times, copy must be made available for the SFA. As needed, SFA can provide a list of approved classes. After each review by the Kings County Health Department, a copy of the review report shall be posted in kitchen as required and copy of report will be sent to the SFA by **COUNTY SCHOOL**.
- (30) **COUNTY SCHOOL** Kitchen is to be well maintained at all times, cooling and warming equipment used during meals service are to be in good working order, temperatures are to be documented daily as required. Meal distribution information (daily transport sheets) is to be completed with correct temperatures and leftover information daily.
- (31) **COUNTY SCHOOL** will reimburse the SFA for any loss of reimbursement funds denied by the National School Lunch Program which arise out of intentional or negligent conduct or omission of **COUNTY SCHOOL**.
- (32) All business and information relating to the execution of this agreement and the services thereof, including kitchen visitations, will be directed to the Manager of Food Services, SFA.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/13/2022

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/22/2022

ITEM:

Consider approval of legal contracts for the 2022-2023 fiscal year.

PURPOSE:

To approve the use of Griswold, LaSalle, Cobb, Dowd, & Gin LLP and Atkinson, Adelson, Loya, Ruud & Romo for legal services in the 2022-2023 school year.

FISCAL IMPACT:

The hourly rates with Griswold, LaSalle, Cobb, Dowd, & Gin LLP and Atkinson, Adelson, Loya, Ruud & Romo are modestly higher.

RECOMMENDATIONS:

Approve the contracts.

AGREEMENT FOR PROFESSIONAL SERVICES

THIS AGREEMENT is made and entered into this ____ day of _____, 2022, by and between the HANFORD ELEMENTARY SCHOOL DISTRICT (“District”) and the law firm of GRISWOLD, LaSALLE, COBB, DOWD & GIN, L.L.P. (“Attorney”). In consideration of the promises and the mutual agreements hereinafter contained, District and Attorney agree as follows:

District hires Attorney to represent, advise, and counsel it as its legal advisor, and to provide legal advice and representation as requested.

Attorney shall provide legal services as requested by District and keep District informed of significant developments in those matters.

District agrees to pay Attorney based upon the rate schedule attached hereto as Exhibit “A”; however, agreements for legal fees other than on an hourly basis may be made by mutual agreement.

Attorney shall send District a monthly statement for fees and costs incurred. District shall pay Attorney's statement within thirty (30) days. Attorney's statement shall state the basis for calculations (or other method of determination) of Attorney's fees and costs.

IN WITNESS WHEREOF, the parties hereto have signed this Agreement.

HANFORD ELEMENTARY
SCHOOL DISTRICT

GRISWOLD, LaSALLE, COBB,
DOWD & GIN, L.L.P.

By: _____
Joy Gabler, Superintendent

By: _____
Mario U. Zamora, Partner

EXHIBIT "A"
PROFESSIONAL RATE SCHEDULE 2022

HOURLY PROFESSIONAL RATES:

Attorneys:	\$190.00 - \$300.00
Law Clerks:	\$150.00
Paralegals:	\$125.00
Legal Assistants:	\$50.00 - \$75.00

COSTS AND EXPENSES

In-office photocopying:	\$0.20/per page (black and white)
	\$0.65/per page (color)

Other costs shall be charged on an actual and necessary basis, e.g., court, process server, investigator, witness, experts, etc.

AGREEMENT FOR SPECIAL SERVICES

I. PARTIES

This Agreement for Special Services (“Agreement”) is entered into by and between the law firm of ATKINSON, ANDELSON, LOYA, RUUD & ROMO, a professional corporation, hereinafter referred to as the “Law Firm” and, HANFORD ELEMENTARY SCHOOL DISTRICT, hereinafter referred to as “District.”

II. PURPOSE

The District desires to retain and engage Law Firm to perform legal and, upon request, non-legal consultant services on the District’s behalf. Law Firm accepts this engagement on the terms and conditions contained in this Agreement.

III. TERMS AND CONDITIONS

A. Fees for Services

1. Standard Hourly Rate Services

District agrees to pay the Law Firm at the following standard hourly rates:

Senior Partners	\$330
Partners/Senior Counsel	\$305
Senior Associates	\$295
Associates	\$285
Non-Legal Consultants	\$255
Senior Paralegals/Law Clerks	\$230
Paralegals/Legal Assistants	\$220

2. Fixed Fee Services

District agrees to pay the Law Firm a fixed fee for the following services:

A full day of training (up to 8 hours)	\$5,500
A half day of training (up to 4 hours)	\$4,500
A two-hour training	\$3,500

A one-hour training \$2,500

3. Fee Arrangements for Specialized Legal Services

For specialized litigation and transactional services in the areas of construction, procurement, technology, prevailing wage, real property, CEQA, mitigation negotiations, school and college finance, tax, bankruptcy, copyright, non-profit organizations, immigration and appellate law, the District agrees to pay Law Firm at rates higher than the standard hourly rates for special projects or particular scopes of work. The Law Firm shall inform the District of the rates for specialized services and the Superintendent or designee shall agree to such rates in writing prior to any billings for specialized legal services by the Law Firm.

4. Costs and Expenses

In addition to the fees described above, the District agrees to pay a five percent (5%) “administrative fee” calculated and based on the total monthly billed fees to cover certain operating expenses of the Law Firm incurred in providing services to the District. This administrative fee is in lieu of charging the District for Westlaw, photocopies, automobile mileage, parking, facsimiles, telephone, document preparation, and postage.

Costs relating to fees charged by third parties retained to perform services ancillary to the Law Firm’s representation of District are not included in the administrative fee and are charged separately. These include, but are not limited to, deposition and court reporter fees, transcript costs, witness fees (including expert witnesses), process server fees, and other similar third party fees. The Law Firm shall not be obligated to advance costs on behalf of the District; however, for purposes of convenience and in order to expedite matters, the Law Firm reserves the right to advance costs on behalf of the District with the prior approval of the Superintendent or designee in the event a particular cost item exceeds \$2,000.00 in amount, and without the prior approval of the Superintendent or designee in the event a particular cost item totals \$2,000.00 or less.

If the Law Firm retains, with authorization from the District, experts or outside consultants for the benefit of the District, rather than the District contracting directly with any expert or outside consultant, the District agrees to pay a five percent (5%) “consultant processing fee” in addition to the actual costs paid by the Law Firm to the expert or outside consultant in order to offset related costs to the Law Firm resulting from administering and initially paying such expert and outside consultant fees on behalf of the District. This fee shall not apply to the services of Law Firm-provided non-legal consultants as set forth in paragraph F., below.

B. Billing Practices

1. A detailed description of the work performed and the costs and expenses advanced by the Law Firm will be prepared on a monthly basis as of the last day of the month and will be mailed to the District on or about the 15th of the following month, unless other arrangements are made. Payment of the full amount due, as reflected on the monthly statement, will be due to the Law Firm from the District by the 10th of the month following delivery of the statement, unless other arrangements are made. In the event that there are funds of the District in the Law Firm’s Trust Account at the time a monthly billing statement is prepared, funds will be transferred from the Law Firm’s Trust Account to the Law Firm’s General Account to the extent

of the balance due on the monthly statement and a credit will be reflected on the monthly statement. Any balance of fees or costs advanced remaining unpaid for a period of 60 days will be subject to a 1% per month service charge.

2. The Law Firm shall bill in one-quarter hour increments.
3. Certain tasks shall be billed at established minimum time increments. These include: (a) telephone conference (.25 hour), (b) electronic correspondence (.25 hour), (c) standard written correspondence (.50 hour), (d) provide a document (.50 hour).
4. The Law Firm may charge the full hourly rate to more than one client for services provided concurrently during the same time period. For example, in the course of traveling to the District or while providing legal services at the District, it may be necessary for the Law Firm to provide billable services to other clients.
5. District agrees to review the Law Firm's monthly statements promptly upon receipt and to notify the Law Firm, in writing, with respect to any disagreement with the monthly statement. Failure to communicate written disagreement with the Law Firm's monthly statement within thirty (30) days of the District's receipt thereof shall be deemed to signify the District's agreement that the monthly billing statement accurately reflects the services performed; and the proper charge for those services.
6. After the conclusion of a particular engagement (e.g., an investigation) should a need arise for the Firm to respond to any subpoena or discovery, to provide testimony at deposition, trial or arbitration, or to otherwise perform services with respect to any matter relating to or arising out of that engagement, the District shall compensate the Firm at its then applicable rates for time expended, including all required preparation time.

C. Termination of Representation on a Particular Matter

The Law Firm reserves the right to discontinue the performance of legal services on behalf of the District on a particular matter upon the occurrence of any one or more of the following events:

1. Upon order of a court of law requiring the Law Firm to discontinue the performance of legal services;
2. Upon a determination by the Law Firm in the exercise of its reasonable and sole discretion, that state or federal legal ethical principles require it to discontinue the performance of legal services;
3. Upon a failure of the District to perform any of the District's obligations with respect to the payment of the Law Firm's fees, costs or expenses as reflected on the monthly bill;
4. Upon a failure of the District to perform any of the District's obligations with respect to the duty of cooperation with the Law Firm in connection with the Law Firm's representation of the District.

In the event that the Law Firm ceases to perform services for the District on a matter, the District agrees that it will promptly pay to the Law Firm any and all unpaid fees and costs advanced, and retrieve all of its files, signing a receipt therefor. Further, the District agrees that, with respect to any litigation where the Law Firm has made an appearance in a court of law on its behalf, the District will promptly execute an appropriate Substitution of Attorney form. Any termination of Law Firm's representation on such a matter may be subject to approval by the applicable court of law.

D. Consent to Joint Representation

The District acknowledges that from time to time Law Firm may be asked to perform legal services on a matter affecting two or more public education local agencies. In such situations before proceeding with representation, Law Firm shall seek separate written consent to joint representation from all involved parties if permissible according to ethical principles applicable to attorneys. The District acknowledges that it is often in the best interest of the District for such representation to commence without undue delay which may result from waiting until a regularly-scheduled Board meeting. Therefore, pursuant to Education Code section 7, the Governing Board of the District hereby delegates to the Superintendent or designee authority to consent to joint representation in the circumstances described in this paragraph.

E. Client Cooperation.

The District agrees to fully cooperate with the Law Firm in connection with the Law Firm's representation of the District, including but not limited to, attending mandatory court hearings and other appearances, making its employees and officials available, and providing accurate information documentation necessary to enable the Law Firm to adequately represent the District.

F. Services performed by Law Firm-provided Non-legal Consultants

The Law Firm has an affiliation with non-legal consultants who are available to provide services in areas including, but not limited to, personnel/business office audits, human resources/collective bargaining consultation, special education consultation, public/employee relations surveys and communications, media and public relations, budget analysis/support services, instructional coaching/counseling at school improvement sites, leadership coaching, board/superintendent relations and best practices, and interim management placement.

Because the Law Firm has a financial interest in the District's use of these affiliated non-legal consultants, the rules of the State Bar of California require that the District provide its informed written consent to this arrangement prior to utilizing these services. Execution of this Agreement shall be deemed "informed consent" for the purpose of this paragraph. The District is hereby advised that it may seek the advice of an independent attorney of your choice prior to providing such written consent.

Please also be advised that because the services of these non-legal consultants are provided to the District outside of the attorney-client relationship, communications with these non-legal consultants will not be protected from disclosure by the attorney-client privilege.

G. Consent to Law Firm Communication

As part of our commitment to client service, the Law Firm will send the District periodic alerts on case developments and legislative changes, and notices of breakfast briefings, conferences, and other training opportunities designed to help the District with daily legal concerns. The Law Firm will send those and other additional service notices to the District via regular mail and/or electronic mail at the email address which you designate or the email used in your daily communications with us. By execution of this Agreement, the District and designated contact(s) consent to receive such communications by electronic mail subject to the right to unsubscribe at any time.

H. Identification of Insurance Coverage

With respect to insurance coverage for any matters covered by the scope of services under this Agreement, you agree that it is your own responsibility, rather than the Law Firm's responsibility, to identify potential insurance coverage and to tender legal matters to any appropriate insurance companies that may insure you. If you desire that the Law Firm become involved in identifying potential insurers and/or the tender of legal disputes, then a separate written agreement between you and the Law Firm to that effect will be required.

I. Miscellaneous

1. The Law Firm maintains errors and omissions insurance coverage applicable to the services to be rendered.

2. The parties agree that the Law Firm, while engaged in carrying out and complying with any of the terms and conditions of this Agreement, is an independent contractor and is not an employee of the District.

3. After a file on a matter is closed, the District has a right to request the Law Firm to return the file to the District. Absent such a request, the Law Firm shall retain the file on the District's behalf.

IV. BINDING ARBITRATION

If any dispute arises out of, or related to, a claimed breach of this agreement, the professional services rendered by attorneys, or any other disagreement of any nature, type, or description, regardless of the facts or the legal theories which may be involved, including attorney malpractice, breach of fiduciary duty, misrepresentation, or conflict of interest, such dispute shall be resolved by confidential and binding arbitration upon the written request of one party after service of that request on the other party.

There are significant advantages and disadvantages of binding arbitration. The parties shall agree on an arbitrator with special skills and experience to hear and determine the dispute unlike in a court proceeding where a judge is assigned. If the parties cannot agree, then the Superior Court of Fresno County shall choose an impartial arbitrator whose decision shall be final and conclusive on all matters.

The parties shall each have the right of discovery in accordance with Code of Civil Procedure Section 1283. Arbitrations conducted pursuant to this agreement permit the same discovery rights as in a court proceeding. Each party shall bear their own costs and attorney fees, including payments to the arbitrator which can be significantly more costly than the filing fee in Court proceedings where costs may be awarded to the prevailing party. Each party to this agreement waives and therefore gives up important constitutional rights in arbitration as the arbitrator's decision is final. There is no right to appeal to challenge any errors made in the arbitration proceeding. Unlike court proceedings, arbitration proceedings are conducted privately and the outcome will remain confidential. There is no right to a trial by a judge or jury of one's peers. There is no limitation on the type of monetary damage that can be awarded by the arbitrator. The client is advised that the client has the right to have an independent lawyer of client's choice review this arbitration provision.

V. DURATION

This Agreement shall commence July 1, 2022 and terminate on June 30, 2023 and shall thereafter continue from month to month at the then current rate schedules until modified in writing by agreement between the Law Firm and the District up to a maximum of five (5) years duration per Education Code section 17596.

Either the District or the Law Firm may terminate this Agreement on thirty (30) days' written notice.

"Law Firm"

ATKINSON, ANDELSON, LOYA, RUUD &
ROMO

Dated: _____

By: _____
Mary Beth de Goede, Partner

"District"

HANFORD ELEMENTARY SCHOOL DISTRICT

Dated: _____

By: _____
Joy Gabler, Superintendent

TERM

This agreement becomes effective this day and will continue until June 30, 2023

IN WITNESS WHEREOF, HANFORD ELEMENTARY SCHOOL DISTRICT and KINGS COUNTY OFFICE OF EDUCATION has executed this agreement as of the date first written above.

KINGS COUNTY OFFICE OF EDUCATION

Name and Title of Receiving Sponsor Official

By:

Jamie Dial

(Signature)

Jamie Dial

(Printed Name)

Title: ~~Superintendent~~ *Asst. Supt., Business*

Date:

6/9/22

KINGS COUNTY OFFICE OF EDUCATION

Telephone (559) 584-1441

HANFORD ELEMENTARY SCHOOL DISTRICT

Name and Title of SFA Official

By:

(Signature)

Joy C. Gabler

(Printed Name)

Title: Superintendent

Date:

HANFORD ELEMENTARY SCHOOL DISTRICT

Telephone (559) 585-3620

CALIFORNIA DEPARTMENT OF EDUCATION

Approved

Denied

By _____

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/13/2022

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/22/2022

ITEM:

Consider approval of contract with School Services of California for the 2022-2023 fiscal year.

PURPOSE:

School Service of California is the leading consultant in California school finance and is primarily used to provide updates on state activities as it relates to school districts finance.

FISCAL IMPACT:

There cost of the contract is \$4,260.

RECOMMENDATIONS:

Approve the contract with School Services of California for the 2022-2023 fiscal year.

Client # 0009850/S15

P.O. # _____

AGREEMENT FOR SPECIAL SERVICES
Fiscal and Management Information Services

This is an Agreement between the **HANFORD ELEMENTARY SCHOOL DISTRICT**, hereinafter referred to as "Client," and **SCHOOL SERVICES OF CALIFORNIA INC.**, hereinafter referred to as "Consultant," entered into as of July 1, 2022.

RECITALS

WHEREAS, the Client needs assistance regarding issues of school finance, legislation, school budgeting, general fiscal issues, and the state-mandated program cost claims process; and

WHEREAS, the Consultant is professionally and specially trained and competent to provide these services; and

WHEREAS, the authority for entering into this Agreement is contained in Section 53060 of the Government Code and such other provisions of California law as may be applicable;

NOW, THEREFORE, the parties to this Agreement do hereby mutually agree as follows:

1. The Consultant agrees to perform such duties relating to issues of school finance, including:
 - a. Electronic delivery of the *Fiscal Report* containing information on issues of school finance, budgets, or practices and policy issues that impact local educational agency fiscal policies, and an electronic copy of the *Analysis of the Governor's Proposals for the State Budget and K-12 Education*
 - b. An analysis of all major school finance/fiscal legislation and reports on its legislative/executive branch progress
 - c. Participation at the Consultant's school finance conferences and workshops at the Consultant's client rate
 - d. Counsel the Client on new mandates and information relating to the local mandate reimbursement process for all applicable legislation already adopted that contains a reimbursement appropriation, and maintain liaison with the State Controller, the Commission on State Mandates, and the State Department of Finance
2. The Consultant shall provide the Client with services as requested to a total of 12 direct service hours during the 12-month period of this Agreement at no additional cost beyond the annual fee. The hours of service may be used as the Client directs on fiscal and mandate service issues, including mandate counseling, analysis of specific local educational agency revenue or expenditure issues, analysis of specific legislative or regulatory issues, including a "quick query" service to provide telephone response to specific fiscal or mandate questions of the Client.

HANFORD ELEMENTARY SCHOOL DISTRICT

Services for which the base service hours may not be used, include: Client specific economy, efficiency, or management consulting services, including, but not limited to efficiency or management studies, demographic or school facility studies, special education studies, fiscal health analysis, and/or an in-depth budget review, direct collective bargaining or factfinding assistance; fiscal analysis for purposes of collective bargaining, legislative representation or advocacy; appearance as an expert witness; provision of depositions or declarations for local educational agency legal issues; major customized research projects or studies; or, on-site speeches or presentations.

3. The Client agrees to pay to the Consultant for services rendered under this Agreement:
 - a. \$4,260 annually, plus expenses, or payable at \$355 per month, plus expenses, upon receipt of a billing from the Consultant
 - b. For all requested services in excess of 12 direct service hours as indicated in Item 2 above in the 12-month period, the applicable hourly rate for the person(s) performing the services shall apply
 - c. "Hours" are defined as hours of direct service to the Client, as well as reasonable travel time to and from the Client's site
 - d. "Expenses" are defined as actual, out-of-pocket expenses, such as travel, meals, shipping, and duplication of materials
4. This Agreement shall be for the period of one year, beginning July 1, 2022, and terminating June 30, 2023. This Agreement may be terminated prior to June 30, 2023, by either party on 30 days' written notice. In the event that the Client elects to terminate services at the end of the Agreement, the Client shall give a 30-day written notice of nonrenewal. The Consultant will provide continuing services for 90 days after the expiration date of the Agreement or until the client provides written notice. The Client is responsible for these accrued charges and the Consultant may bill these additional days. In the case of cancellation, the Client shall be liable for any costs accrued to the date of cancellation.
5. It is expressly understood and agreed to by both parties that the Consultant, while carrying out and complying with any of the terms and conditions of this Agreement, is an independent contractor and is not an employee of the Client.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed as indicated below:

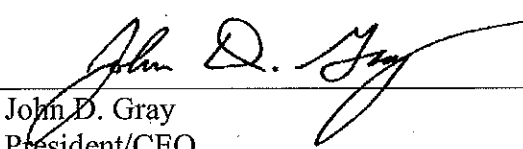
By: _____

Date: _____

Print Name_____
Job Title

Hanford Elementary School District

By: _____


John D. Gray
President/CEO

School Services of California Inc.

Date: May 25, 2022