



SAYREVILLE MIDDLE SCHOOL

BUDGET PRESENTATION

2022-2023

Goals

1. By June 30, 2021, 17 – 23 students will move from the bubble level to the meeting or approaching level as evident from form C Grade 6 assessment scores. **(22 Students)**
2. To decrease the number of chronically absent students by developing and implementing classroom and building-based strategies and activities integrated where applicable with I&RS/RTI. **(9+ activities achieved)**

▶ Goals/Resources/School Improvement

- ▶ To promote the positive climate and culture throughout our school by:
 - ▶ Creating educational spaces which contribute to engaging and motivating instructional strategies **(Furniture, whiteboards, White Board activity Tables, technology, etc.)**
 - ▶ Professional Development, Grade Level Team meetings, Furniture, instructional supplies, technology, etc. **(Dedicated PD Room, Grade 6 focus, Etc.)**
 - ▶ Sustained student engagement through Instructional Coach/Departments **(Highlights)**
 - ▶ Continue to implement instructional methods which focus on centers/stations through engaging lessons. (School Wide) **(Dr. Milou – Mathematics, other; Sayreville University)**
 - ▶ Continue to sustain and improve positive character education programs **(Highlights)**
 - ▶ Continue to sustain a focused effort on improving chronic absenteeism **(Highlights)**
 - ▶ Parents/Staff/Students – Attendance Team, Coffee with the Principal, etc. **(Highlights)**

Goals

2021 - 2022

- 1. By June 2022, to increase the percentage of 6th grade mathematics students who will demonstrate growth to meet or exceed expectations evidenced by data from the pre LinkIt Form C (20-21) and post (21-22) LinkIt assessment comparisons (Average Baseline is 20%) to demonstrate readiness for the next grade level. Subgroup: Increase of (+3 or more points)**
- 2. To leverage classroom and building-based strategies and activities including integrated where applicable with I&RS/RTI to decrease the number of chronically absent students.**

▶ Continued Improvement

▶ To promote a positive climate and culture throughout our school by:

- ▶ **Continue to create educational spaces which contribute to engaging and motivating instructional strategies**
- ▶ **Continue to implement instructional methods which focus on centers/stations through engaging lessons. Focus: Grade 6 Mathematics/School Wide**
- ▶ **Continue to sustain and improve positive character education programs**
- ▶ **Continue to sustain a focused effort on improving chronic absenteeism**

▶ **Goals/Resources/School Improvement**

- ▶ **Focus on using data to drive instruction through SMS Data Team , RTI Data, and key departmental data discussions. (Ongoing)**
- ▶ **LAL - Identified Academic Goal: Vocabulary (Instituted new program) – (Ongoing)**
- ▶ **LAL - Identified Academic Goal: Reading Informational Text (Continued PD and usage of Achieve 3000 across curriculum) (Ongoing)**
- ▶ **Science & Social Students textbooks/digital - Completed**
- ▶ **Unified Elective Program: MD/Regular education– Completed**
- ▶ **JROTC (Grade 8) – Completed**
- ▶ **Implement Social & Emotional Learning**
 - ▶ **SEL-Team Meetings 20-21 (Ongoing)**
- ▶ **Computer Science: New Standards SY22 (22-23 Implementation)**
- ▶ **Maker Space: STEM/STEAM/Science/Math (Design-lab) - Completed**
 - ▶ **3D Printer - Completed**
 - ▶ **New Elective course discussions for 22-23 school year. - Completed**

- ▶ **Resources/School Improvement (Continued)**
 - ▶ **Creating a work area for staff members (D-Wing Faculty Lounge)**
 - ▶ **Continue to Update facilities**
 - ▶ **Classroom needs: Furniture, whiteboard tables, technology, etc.**
 - ▶ **Update faculty bathrooms - Completed**
 - ▶ **Update main office bathrooms – Move to Student Bathrooms**
 - ▶ **Update existing audio/visual equipment for large presentations, School events, Pep Rally, etc. (Gymnasium) Completed**
 - ▶ **Utilizing communication vehicles to keep our students well informed of school events, meetings, etc. by installing Message Display Monitors in other locations throughout the school – (Ongoing)**
 - ▶ **Utilizing the technology department to install external and internal security cameras as well as PA speakers needed throughout the building (Inside/Outside) Summer '22**

▶ **Goals/Resources/School Improvement (Continued)**

▶ **To promote positive climate and culture throughout our school by:**

Creating a work/wellness area for staff members (D-Wing)

(Ongoing)

▶ **Furniture, appliances, paint, etc.**

▶ **Continue to Update facilities**

▶ **B8 – Restructuring (All-Purpose room) (22-23 Budget)**

▶ **PE (inclement weather)**

▶ **Adventure based curriculum – Low level**

▶ **Adventure based counseling – space**

▶ **Gymnasium hallway – Window tinting for temperature control (Completed)**

▶ **Student Achievement**

- ▶ **Continue to create educational spaces which contribute to engaging and motivating instructional strategies (Grade 6 focus)**
- ▶ **Continue to implement instructional methods which focus on centers/stations through engaging lessons. (School Wide)**
- ▶ **Offer & implement NEW electives of interest to our students:**
 - ▶ **CS7 & 8**
 - ▶ **Careerosity: Career Exploration**
 - ▶ **Tech Tank: Exploring Career Paths and Entrepreneurship**
- ▶ **Continue to sustain a focused effort on character education and improving chronic absenteeism**

▶ **Climate & Culture**

- ▶ **Continue to promote the theme of the “Bombers” throughout SMS**
 - ▶ **Window Laminations – Bomber Logo theme (School Safety)**
 - ▶ **Hallway Bomber Themed Designation Signs**
 - ▶ **Bomber themed hallway decals, positive messages, and accessories.**

▶ **Facilities**

- ▶ **Continue to update SMS Facilities**
 - ▶ **B8 Renovation: All-Purpose Room**
 - ▶ **Painting: Gymnasium, Hallways, etc.**
 - ▶ **Furniture: Media Center Reading/Instructional Lounge**

▶ **Personnel**

- ▶ **School Counselor**
 - ▶ **Social & Emotional Well-being**
 - ▶ **Current Caseloads – Grade 8 (497); Grade 7 (438); Grade 6 (454)**
 - ▶ **Current Alert Systems – Linewize, Beacon (Student screenings)**
 - ▶ **Classroom Lessons – ABC – Groups – individualized counseling – HIB Cases**
- ▶ **Social Studies Teacher**
 - ▶ **11 Total Social Studies & History teachers (25 Math) (24 LAL)**
 - ▶ **Class Sizes: 24-27**
 - ▶ **CTE Grant – Teach 2 periods of CTE; Teach 4 periods of SS or History to help classes sizes.**